



DEMOCRATIC PARTY OF WISCONSIN

Democratic Party of Wisconsin 2018 Financial Status Update

| | Total |
|--------------------------------|---------------------|
| Income | |
| Fundraising Income | 3,012,561 |
| Membership Income | 291,026 |
| Miscellaneous Income | 305,299 |
| Partner/Tenant Income | 87,228 |
| Interest | 226 |
| Unity Income | 5,240,795 |
| Total Income | \$8,937,135 |
| Expenses | |
| Administrative | 275,119 |
| Communications | 51,049 |
| DPW Staff Payroll | 1,120,330 |
| Fundraising Expenses | 203,945 |
| Membership Expenses | 250,980 |
| Program Expenses | 817,606 |
| DPW Unity Contributions | 975,275 |
| Unity Expenses | 5,522,782 |
| Total Expenses | \$9,217,086 |
| Net Income | \$(279,951)* |

* **DPW is positive to budget by \$2,688.** The \$279,951 loss is caused by a timing issue due to campaigns running over multiple years and a finance committee approved late investment in rural phones.