

BUDGET NOTICE

The proposed budget for fiscal year 2018/2019 was submitted to the Ashe County Board of Commissioners at their regular meeting on Monday, May 21 2018 for their consideration.

A **public hearing** on the budget will be held on **Monday, June 18, 2018 at 9:05 a.m. in the Commissioners Meeting Room, Ashe County Courthouse, 150 Government Circle, Suite 3300, Jefferson, North Carolina.** Citizens are invited to make oral or written comments.

The following is a summary of the 2018/2019 proposed budget by fund:

General Fund	\$35,281,711.00
Court Facilities Fees Fund	50,000.00
4-H Program Activities Fund	375,568.00
4-H Afterschool Fund	122,401.00
Enterprise Fund	3,006,618.00
Revaluation Fund	75,828.00
Capital Projects Fund – County Impr.& Const	2,613,623.00
Capital Projects Fund – School Construction Fund	2,022,709.00
Capital Projects Fund – Landfill Construction	200,000.00
E911 Special Revenue Fund	443,402.00
Community Development Block Grant Fund	0.00
Economic Development Reserve Fund	190,304.00
Register of Deeds Automation Fund	<u>31,000.00</u>
TOTALS	\$ 44,413,164.00

The 2018/2019 proposed budget is open for public inspection at the Office of Clerk to the Board, Ashe County Courthouse, 150 Government Circle, Suite 2500, Jefferson, North Carolina between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday and on the Ashe County Government website at www.ashecountygov.com.

Ann J. Clark
Clerk to the Board
June 6, 2018