

BUDGET NOTICE

The proposed budget for fiscal year 2021/2022 was submitted to the Ashe County Board of Commissioners at their regular meeting on Monday, May 17, 2021, for their consideration.

A **public hearing** on the budget will be held on **Monday, June 21, 2021, at 9:05 a.m. in the Commissioners Meeting Room, Ashe County Courthouse, 150 Government Circle, Suite 3300, Jefferson, North Carolina.** Citizens are invited to make oral or written comments as prescribed in the meeting notice.

The following is a summary of the 2021/2022 proposed budget by fund:

General Fund	\$40,199,175.00
Court Facilities Fees Fund	41,000.00
4-H Program Activities Fund	137,000.00
Enterprise Fund	3,249,822.00
Revaluation Fund	70,323.00
Capital Projects Fund – County Impr. & Const.	8,888,579.00
Capital Projects Fund – School Construction Fund	3,114,701.00
Capital Projects Fund – Landfill Construction	100,000.00
E911 Special Revenue Fund	635,000.00
Community Development Block Grant Fund	0.00
Economic Development Reserve Fund	1,750,000.00
Register of Deeds Automation Fund	<u>29,000.00</u>
TOTALS	\$ 58,214,600.00

The proposed budget, along with the budget message, can be found on the Ashe County Government website www.ashecourt.gov, Finance Department webpage, and is located on the Budget Information tab. The 2021/2022 proposed budget will be available for public inspection in the lobby of the Office of the Clerk to the Board in the Ashe County Courthouse at 150 Government Circle, Suite 2500, Jefferson, North Carolina, and can be viewed between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.

Ashley G. Honeycutt
Clerk to the Board
June 2, 2021