

BUDGET NOTICE

The proposed budget for fiscal year 2020/2021 was submitted to the Ashe County Board of Commissioners at their regular meeting on Monday, May 18 2020 for their consideration.

A **public hearing** on the budget will be held on **Monday, June 15, 2020 at 9:05 a.m. in the Commissioners Meeting Room, Ashe County Courthouse, 150 Government Circle, Suite 3300, Jefferson, North Carolina.** Citizens are invited to make oral or written comments as prescribed in the meeting notice.

The following is a summary of the 2020/2021 proposed budget by fund:

General Fund	\$37,775,363.00
Court Facilities Fees Fund	46,000.00
4-H Program Activities Fund	176,500.00
Enterprise Fund	3,224,773.00
Revaluation Fund	70,323.00
Capital Projects Fund – County Impr. & Const.	7,716,904.00
Capital Projects Fund – School Construction Fund	2,866,701.00
Capital Projects Fund – Landfill Construction	100,000.00
E911 Special Revenue Fund	451,810.00
Community Development Block Grant Fund	0.00
Economic Development Reserve Fund	540,000.00
Register of Deeds Automation Fund	<u>29,000.00</u>
TOTALS	\$ 52,997,374.00

The **proposed budget**, along with the **budget message** is available on the Ashe County Government website www.ashecountygov.com near the bottom right-hand corner and on the finance department webpage. The above summary of the 2020/2021 proposed budget will be posted for public inspection outside the Office of the Clerk to the Board in the Ashe County Courthouse at 150 Government Circle, Suite 2500, Jefferson, North Carolina and can be viewed between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.

Ann J. Clark
Clerk to the Board
June 3, 2020