

## APPENDIX C: SERVICE INVESTMENTS

The tables below show the net revenue hours, annual operating cost, and peak bus requirements of each route, as compared to FY2023 service. These net figures are in addition to any Wake Transit funds invested prior to FY2024. Net peak bus requirements are rounded to the 0.5 bus to account for potential interlining and other efficiencies that could be incorporate during the scheduling and implementation stage of these routes.

### GoCary

Route	Route Type	Net Revenue Hours	Net Annual Operating Cost (FY23\$)	Net Peak Bus Requirements
<b>Fiscal Year 2025</b>				
<b>Route 1 Crossroads</b>	Local	0	\$0	0
<b>Route 11 East Cary</b>	Local	8,961	\$970,000	2.0
<b>Route 12 Apex-Cary</b>	Local	7,686	\$832,000	1.0
<b>Beyond Fiscal Year 2030/Not Funded in FY2025-2030 Wake Bus Plan</b>				
<b>Route 9 West Cary</b>	Local	4,912	\$532,000	1.0
<b>Route 10 South Cary</b>	Local	4,912	\$532,000	1.0

### GoRaleigh

Route	Route Type	Net Revenue Hours	Net Annual Operating Cost (FY23\$)	Net Peak Bus Requirements
<b>Fiscal Year 2024</b>				
<i>Biltmore Hills Package:</i> <b>Route 5 Biltmore Hills</b>	Frequent	12,384	\$1,354,000	2.0
<i>Biltmore Hills Package:</i> <b>Route 20A Garner Loop A</b>	Local	2,966	\$324,000	0.0
<i>Biltmore Hills Package:</i> <b>Route 20B Garner Loop B</b>	Local	2,088	\$228,000	0.0
<i>Biltmore Hills Package:</i> <b>Route 13 Chavis Heights</b>	Elimination	-4,745	-\$519,000	-1.0
<i>Biltmore Hills Package:</i> <b>Route 22 State Street</b>	Elimination	-5,365	-\$587,000	-1.0
<b>Fiscal Year 2025</b>				
<b>Route 11 Avent Ferry</b>	Frequent	13,212	\$1,444,000	2.5
<i>Poole Package:</i> <b>Route 18 Poole</b>	Local	1,005	\$110,000	0.5

<i>Poole Package: Route 18L Poole-Barwell</i>	Local	6,312	\$690,000	1.0
<i>Poole Package: Route 18S Poole</i>	Elimination	-1,530	-\$167,000	-1.0
<b>Route 3 Glascock</b>	Local	4,895	\$535,000	0.5
<b>Route 12 Method</b>	Local	1,061	\$116,000	0.0
<i>Northwest 2.0 Package: Route 27L Blue Ridge-Trinity</i>	Local	2,555	\$279,000	0.5
<i>Northwest 2.0 Package: Route 4 Rex Hospital</i>	Local	6,724	\$735,000	1.0
<i>Northwest 2.0 Package: Route 26 Edwards Mill</i>	Elimination	-8,395	-\$918,000	-2.0
<b>Route 7L Carolina Pines</b>	Local	440	\$48,000	-0.5
<b>Route 11L Southwest</b>	Local	0	\$0	0.0
<b>Route 15 WakeMed</b> (half year through FY2025)	Elimination	-15,755 (full year)	-\$1,722,000 (full year)	-3.5
<b>Route 33 Knightdale</b>	Local	4,419	\$483,000	0.5
<b>North Wake Microtransit Zone</b>	Microtransit	4,934	\$296,000	2.0
<b>Route 401X Rolesville</b>	Regional	-1,530	-\$167,000	-1.0
<b>Fiscal Year 2026</b>				
<b>Route 14 Atlantic</b>	Local	14,406	\$1,575,000	2.5
<b>Route 2 Falls of Neuse</b>	Frequent	11,237	\$1,229,000	3.0
<b>Route 21 Caraleigh</b>	Frequent	5,777	\$632,000	1.0
<b>Fiscal Year 2027</b>				
<b>Route 10 Longview</b>	Frequent	7,494	\$819,000	1.5
<i>Old Wake Forest Package: Route 25L Durant</i>	Local	-282	-\$31,000	-0.5
<i>Old Wake Forest Package: Route 32L Lynn Spring Forest</i>	Local	11,342	\$1,240,000	3.0
<b>Route 7 South Saunders</b> (half year through FY2027)	Local	-7,919 (full year)	-\$866,000 (full year)	-2.5
<b>Fiscal Year 2028</b>				
<i>Oberlin/Six Forks Package Phase 1: Route 8 Six Forks</i>	Frequent	8,467	\$926,000	0.5
<i>Oberlin/Six Forks Package Phase 1: Route 8L Six Forks North</i>	Local	7,431	\$812,000	1.5

<i>Oberlin/Six Forks Package Phase 1: Route 16L Oberlin</i>	Local	-1,091	-\$119,000	-0.5
<b>Fiscal Year 2029</b>				
<i>Trawick Package Phase 1: Route 24L New Hope Crabtree</i>	Frequent	27,491	\$2,340,000	5.0
<i>Trawick Package Phase 1: Route 28L New Hope</i>	Local	14,406	\$1,575,000	2.5
<i>Trawick Package Phase 1: Route 15L Trawick Connector</i>	Elimination	-6,388	-\$698,000	-1.0
<b>Route 2L Falls of Neuse North</b>	Local	7,952	\$869,000	1.5
<b>Beyond Fiscal Year 2030/Not Funded in the FY2025-2030 Wake Bus Plan</b>				
<i>Oberlin/Six Forks Package Phase 2: Route 8L Six Forks North</i>	Local	1,641	\$180,000	0.0
<i>Oberlin/Six Forks Package Phase 2: Route 16L Oberlin</i>	Frequent	13,288	\$1,452,000	2.0
<i>Trawick Package Phase 2: Route 24L New Hope Crabtree</i>	Local	10,997	\$1,202,000	2.0
<i>Trawick Package Phase 2: Route 28L New Hope</i>	Local	5,498	\$601,000	1.0
<b>Route 23L Millbrook</b>	Local	2,600	\$284,000	0.5
<b>Route 29L Garner-Wake Tech – New route</b>	Local	1,020	\$112,000	0.0

## GoTriangle

Route	Route Type	Net Revenue Hours, All Counties	Net Annual Operating Cost, Wake County Portion (FY23\$)	Net Peak Bus Requirements, All Counties
<b>Fiscal Year 2024</b>				
<b>Route 305 Holly Springs-Apex-Raleigh Phase 1</b>	Regional	3,315	\$476,000	2.5
<b>Fiscal Year 2025</b>				
<b>Route 305 Holly Springs-Apex-Raleigh Phase 2</b>	Regional	1,204	\$172,000	0.0
<i>Durham Raleigh Package Phase 1: Route 100X Raleigh-RTC-Durham</i>	Regional	24,545	\$1,761,500	7.0
<i>Durham Raleigh Package Phase 1: Route DVX Duke-VA Express</i>	Regional	8,893	\$638,000	4.5

<i>Durham Raleigh Package Phase 1:</i> <b>Route RDU Airport Shuttle</b>	Regional	2,174	\$156,000	0.0
<i>Durham Raleigh Package Phase 1:</i> <b>Routes DRX, 105, 301, 311, and NRX</b>	Elimination	-35,876	-\$2,574,000	-19.0
<b>Route CRX Chapel Hill-Raleigh Express</b>	Regional	0	\$0	0.0
<b>Route 300 Cary-Raleigh</b>	Regional	640	\$92,000	0.0
<b>Fiscal Year 2026</b>				
<i>Durham Raleigh Package Phase 2:</i> <b>Route 100X Raleigh-RTC-Durham</b>	Regional	6,885	\$494,000	0
<i>Durham Raleigh Package Phase 2:</i> <b>Route DVX Duke-VA Express</b>	Regional	1,148	\$82,500	0
<b>Route ZWX Zebulon-Wendell-Raleigh</b>	Regional	5,610	\$805,000	0
<b>Fiscal Year 2027</b>				
<b>Route 311 Apex-RTC</b>	Regional	3,060	\$439,000	2.0
<b>Route 305 Holly Springs-Apex-Raleigh Phase 3</b>	Regional	8,317	\$1,194,000	-1.0
<b>Fiscal Year 2028</b>				
<b>Route 310 Cary-Wake Tech-RTP</b>	Regional	8,945	\$1,283,000	1.5
<b>Fiscal Year 2029</b>				
<b>Route 300 Cary-Raleigh (half year)</b>	Elimination	-10,072 (full year)	-\$1,445,000 (full year)	-2.0
<b>Beyond Fiscal Year 2030/Not Funded in the FY2025-2030 Wake Bus Plan</b>				
<b>Route 200 North Hills-Durham</b>	Regional	Further study needed	Further study needed to determine project costs	Further Study Needed
<b>Route NRX North Raleigh Express</b>	Regional	2,040	\$293,000	2.0