

<b>TRANSIT ASSET MANAGEMENT</b> <b>2018/2019 Proposed Regional Performance Measures and Targets</b>			
<b>Asset Class</b>	<b>Performance Measure</b>	<b>2017 Target</b>	<b>2018 Target*</b>
Revenue Vehicles	% of vehicles that have met or exceeded their useful life	30%	13%
Equipment (non-revenue vehicles)	% of non-revenue vehicles that have met or exceeded their useful life	30%**	22%
Equipment (>\$50,000)	% of all equipment > \$50,000 with a condition rating below 3.0 on the federal Transit Economic Requirements Model (TERM) Scale	30%**	0%
Facilities	% of all buildings or structures with a condition rating below 3.0 on the federal Transit Economic Requirements Model (TERM) Scale	40%	0%

\*Targets in 2017 were stopgap figures that are refined in 2018 after transit providers completed Transit Asset Management Plans, asset condition assessments and a new Maintenance Plan. Targets are also based on useful life benchmark, federal performance measure criteria and projected financial resources.

\*\*Performance measure for all tangible assets > \$100