

**FY 2020
UNIFIED PLANNING WORK PROGRAM (UPWP)**

Capital Area MPO - Composite Summary			TPB/Other		SEC 104 (F)		STP DA Funds		Wake Transit Tax District	SECTION 5303			SECTION 5307			SECTION 5309			TASK FUNDING SUMMARY			
TASK CODE	TASK DESCRIPTION	AGENCY	Highway		Highway/Transit		Highway/Transit		Tax Revenue	Highway/Transit			Transit			Transit			LOCAL	NCDOT	FEDERAL	TOTAL
			NCDOT/Other 20%	FHWA 80%	Local 20%	FHWA 80%	Local 20%	FHWA 80%	Local 100%	Local 10%	PTD 10%	FTA 80%	Local 10%	PTD 10%	FTA 80%	Local 25%	PTD 25%	FTA 50%				
II. CONTINUING TRANSPORTATION PLANNING																						
II-A-1	Traffic Volume Counts	MPO			\$ 1,000	\$ 4,000	\$ -											\$ 1,000	\$ -	\$ 4,000	\$ 5,000	
II-A-2	Vehicles Miles of Travel (VMT)				\$ -	\$ -	\$ -	\$ -										\$ -	\$ -	\$ -	\$ -	
II-A-3	Street System Changes	MPO			\$ 1,000	\$ 4,000	\$ -											\$ 1,000	\$ -	\$ 4,000	\$ 5,000	
II-A-4	Traffic Accidents	MPO			\$ 1,000	\$ 4,000	\$ -											\$ 1,000	\$ -	\$ 4,000	\$ 5,000	
II-A-5	Transit System Data	MPO			\$ 2,000	\$ 8,000	\$ -											\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
		GoRaleigh			\$ -	\$ -	\$ -			\$ 12,348	\$ 12,348	\$ 98,785	\$ 75,439	\$ 301,756				\$ 87,787	\$ 12,348	\$ 400,541	\$ 500,676	
		GoTriangle			\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
		GoCary			\$ -	\$ -	\$ -							\$ 5,489	\$ 5,489	\$ 43,911		\$ 5,489	\$ 5,489	\$ 43,911	\$ 54,889	
II-A-6	Dwelling Unit and Population Changes	MPO			\$ 1,000	\$ 4,000	\$ -											\$ 1,000	\$ -	\$ 4,000	\$ 5,000	
II-A-7	Air Travel				\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
II-A-8	Vehicle Occupancy Rates (VOR)	MPO			\$ 400	\$ 1,600	\$ -											\$ 400	\$ -	\$ 1,600	\$ 2,000	
II-A-9	Travel Times Studies				\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
II-A-10	Mapping	MPO			\$ 22,500	\$ 90,000	\$ -											\$ 22,500	\$ -	\$ 90,000	\$ 112,500	
II-A-11	Managed Activity Center Parking Inventory				\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
II-A-12	Bicycle and Pedestrian Facilities Inventory				\$ 2,000	\$ 8,000	\$ -											\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
II. LONG-RANGE TRANSPORTATION PLAN (LRTP)																						
II-B-1	Collection of Base Year Data	MPO			\$ 5,000	\$ 20,000	\$ -											\$ 5,000	\$ -	\$ 20,000	\$ 25,000	
II-B-2	Collection of Network Data	MPO			\$ 30,000	\$ 120,000	\$ -											\$ 30,000	\$ -	\$ 120,000	\$ 150,000	
II-B-3	Travel Model Updates	MPO			\$ 48,000	\$ 192,000	\$ -											\$ 48,000	\$ -	\$ 192,000	\$ 240,000	
		GoTriangle			\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
II-B-4	Travel Surveys	MPO			\$ 10,000	\$ 40,000	\$ -											\$ 10,000	\$ -	\$ 40,000	\$ 50,000	
II-B-5	Forecast of Data to Horizon Year	MPO			\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
	Community Viz				\$ 4,000	\$ 16,000	\$ -											\$ 4,000	\$ -	\$ 16,000	\$ 20,000	
II-B-6	Community Goals and Objectives	MPO			\$ 3,000	\$ 12,000	\$ -											\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
II-B-7	Forecasts of Future Travel Patterns	MPO			\$ 10,000	\$ 40,000	\$ -											\$ 10,000	\$ -	\$ 40,000	\$ 50,000	
II-B-8	Capacity Deficiency Analysis	MPO			\$ 3,000	\$ 12,000	\$ -											\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
II-B-9	Highway Element of MTP/CTP	MPO			\$ 10,000	\$ 40,000	\$ -											\$ 10,000	\$ -	\$ 40,000	\$ 50,000	
II-B-10	Transit Element of MTP/CTP	MPO			\$ 7,500	\$ 30,000	\$ -											\$ 7,500	\$ -	\$ 30,000	\$ 37,500	
		GoRaleigh			\$ -	\$ -	\$ -			\$ 11,840	\$ 11,840	\$ 94,727	\$ 49,222	\$ 196,888				\$ 61,062	\$ 11,840	\$ 291,615	\$ 364,517	
		GoTriangle			\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
		GoCary			\$ -	\$ -	\$ -							\$ 1,830	\$ 1,830	\$ 14,637		\$ 1,830	\$ 1,830	\$ 14,637	\$ 18,297	
	Transit Oriented Development	MPO			\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
II-B-11	Bicycle and Pedestrian Element of MTP/CTP (Wake County SRTS Prioritization Study project)	MPO			\$ 5,000	\$ 20,000	\$ -											\$ 5,000	\$ -	\$ 20,000	\$ 25,000	
II-B-12	Airport /Air Travel Element of MTP	MPO			\$ 2,000	\$ 8,000	\$ -											\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
II-B-13	Collector Street Element of MTP	MPO/ WAKE CO.			\$ 5,000	\$ 20,000	\$ -											\$ 5,000	\$ -	\$ 20,000	\$ 25,000	
II-B-14	Rail, Waterway, or Other Mode Element of MTP	MPO			\$ 3,000	\$ 12,000	\$ -											\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
II-B-15	Freight Movement/Mobility Planning	MPO			\$ 2,000	\$ 8,000	\$ -											\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
		MPO			\$ 2,000	\$ 8,000	\$ -											\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
II-B-16	Financial Planning	GoRaleigh			\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
		GoCary			\$ -	\$ -	\$ -							\$ 915	\$ 915	\$ 7,319		\$ 915	\$ 915	\$ 7,319	\$ 9,149	
II-B-17	Congestion Management Process	MPO			\$ 3,000	\$ 12,000	\$ -											\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
II-B-18	Air Quality Planning/Conformity Analysis, BWPC See III-D-4	MPO			\$ 2,000	\$ 8,000	\$ -											\$ 2,000	\$ -	\$ 8,000	\$ 10,000	

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TASK CODE	TASK DESCRIPTION	AGENCY	Highway		Highway/Transit		Highway/Transit		Tax Revenue	Highway/Transit			Transit			Transit			LOCAL	NCDOT	FEDERAL	TOTAL
			NCDOT/Other	FHWA	Local	FHWA	Local	FHWA	Local	Local	PTD	FTA	Local	PTD	FTA	Local	PTD	FTA				
			20%	80%	20%	80%	20%	80%	100%	10%	10%	80%	10%	10%	80%	25%	25%	50%				
III. ADMINISTRATION																						
III-A	Unified Planning Work Program	MPO			\$ 5,000	\$ 20,000													\$ 5,000	\$ -	\$ 20,000	\$ 25,000
		GoCary			\$ -	\$ -							\$ 457	\$ 457	\$ 3,659				\$ 457	\$ 457	\$ 3,659	\$ 4,573
III-B	Transportation Improvement Program	MPO			\$ 54,600	\$ 218,400	\$ -												\$ 54,600	\$ -	\$ 218,400	\$ 273,000
		GoCary			\$ -	\$ -							\$ 457	\$ 457	\$ 3,659				\$ 457	\$ 457	\$ 3,659	\$ 4,573
III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements																						
III-C-1	Title VI	MPO			\$ 3,000	\$ 12,000	\$ -												\$ 3,000	\$ -	\$ 12,000	\$ 15,000
		GoRaleigh			\$ -	\$ -							\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -
		GoTriangle			\$ -	\$ -							\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -
		GoCary			\$ -	\$ -							\$ 457	\$ 457	\$ 3,659				\$ 457	\$ 457	\$ 3,659	\$ 4,573
III-C-2	Environmental Justice	MPO			\$ 3,000	\$ 12,000	\$ -												\$ 3,000	\$ -	\$ 12,000	\$ 15,000
		GoRaleigh			\$ -	\$ -							\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -
		GoCary			\$ -	\$ -							\$ 457	\$ 457	\$ 3,659				\$ 457	\$ 457	\$ 3,659	\$ 4,573
III-C-3	Minority Business Enterprise Planning (MBE)	MPO			\$ 1,100	\$ 4,400	\$ -												\$ 1,100	\$ -	\$ 4,400	\$ 5,500
III-C-4	Planning for the Elderly and Disabled	MPO			\$ 1,100	\$ 4,400	\$ -												\$ 1,100	\$ -	\$ 4,400	\$ 5,500
		GoRaleigh			\$ -	\$ -							\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -
		GoCary			\$ -	\$ -							\$ 2,744	\$ 2,744	\$ 21,956				\$ 2,744	\$ 2,744	\$ 21,956	\$ 27,444
III-C-5	Safety/Drug Control Planning	MPO			\$ -	\$ -													\$ -	\$ -	\$ -	\$ -
		MPO			\$ 20,000	\$ 80,000	\$ -												\$ 20,000	\$ -	\$ 80,000	\$ 100,000
III-C-6	Public Involvement	GoRaleigh			\$ -	\$ -				\$ 6,456	\$ 6,456	\$ 51,641	\$ 51,321		\$ 205,287	\$ 57,777	\$ 6,456	\$ 256,928	\$ 321,181			
		GoCary			\$ -	\$ -							\$ 1,830	\$ 1,830	\$ 14,637	\$ 1,830	\$ 1,830	\$ 14,637	\$ 18,297			
		GoRaleigh			\$ -	\$ -				\$ 6,756	\$ 6,756	\$ 54,047	\$ 48,894		\$ 195,574	\$ 55,650	\$ 6,756	\$ 249,621	\$ 312,027			
		GoCary			\$ -	\$ -							\$ 915	\$ 915	\$ 7,319	\$ 915	\$ 915	\$ 7,319	\$ 9,149			
III-D Incidental Planning and Project Development																						
III-D-1	Transportation Enhancement Planning				\$ -	\$ -													\$ -	\$ -	\$ -	\$ -
III-D-2	Environmental Analysis and Pre-TIP Planning	MPO			\$ 14,400	\$ 57,600	\$ -												\$ 14,400	\$ -	\$ 57,600	\$ 72,000
III-D-3 Special Studies																						
A- MPO Core Function Studies																						
	1) Regional Rail Transit Planning	MPO			\$ -	\$ -	\$ 2,000	\$ 8,000											\$ 2,000	\$ -	\$ 8,000	\$ 10,000
	a) Wake Transit Vision Update	MPO			\$ -	\$ -			\$ 250,000										\$ 250,000	\$ -	\$ -	\$ 250,000
	b) Red Transit Lane Study	MPO					\$ 15,000	\$ 60,000											\$ 15,000	\$ -	\$ 60,000	\$ 75,000
	c) Wake Transit Website Dashboard								\$ 90,000										\$ 90,000	\$ -	\$ -	\$ 90,000
	2) Wake Transit Plan Implementation	MPO							\$ 400,000										\$ 400,000	\$ -	\$ -	\$ 400,000
	3) Hot Spot Studies	MPO			\$ -	\$ -																
	a) TBD						\$ 20,000	\$ 80,000											\$ 20,000	\$ -	\$ 80,000	\$ 100,000
	4) North East Area Study	MPO			\$ -	\$ -	\$ 30,000	\$ 120,000											\$ 30,000	\$ -	\$ 120,000	\$ 150,000
	5) Triangle Bikeway Study	MPO				\$ -	\$ 30,000	\$ 120,000											\$ 30,000	\$ 100,000	\$ 120,000	\$ 250,000
		DCHC			\$ 100,000																	
	6) Fayetteville Raleigh CRT Study	MPO					\$ 10,000	\$ 40,000											\$ 10,000	\$ -	\$ 40,000	\$ 50,000
		FAMPO			\$ 50,000														\$ 50,000	\$ -	\$ -	\$ 50,000
B- MPO Non-Core Function Studies																						
	Regional or Statewide Planning				\$ -	\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -
	Air Quality Planning				\$ -	\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -
III-D-4	A- Regional Land Use-Transportation - AQ Collaboration (TJCOG)	MPO			\$ -	\$ -	\$ 33,064	\$ 132,256											\$ 33,064	\$ -	\$ 132,256	\$ 165,320
III-E	Management and Operations	MPO			\$ 161,668	\$ 446,671	\$ 91,682	\$ 366,728											\$ 253,350	\$ -	\$ 813,399	\$ 1,066,749
		GoRaleigh			\$ -	\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -
		CARY TRANSIT					\$ -	\$ -					\$ 2,744	\$ 2,744	\$ 21,956	\$ 2,744	\$ 2,744	\$ 21,956	\$ 27,444			
TOTALS					\$ 150,000	\$ -	\$ 449,268	\$ 1,597,071	\$ 231,746	\$ 926,984	\$ 740,000	\$ 37,400	\$ 37,400	\$ 299,200	\$ 243,171	\$ 18,295	\$ 1,045,876	\$ 1,751,585	\$ 155,695	\$ 3,869,131	\$ 5,776,411	