

**RESOLUTION ADOPTING THE NC CAPITAL AREA METROPOLITAN PLANNING
ORGANIZATION'S AMENDED 2040 METROPOLITAN TRANSPORTATION PLAN AND
TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2016-2025 AND THE CONFORMITY
DETERMINATION WITH THE NORTH CAROLINA STATE IMPLEMENTATION PLAN**

A motion was made by Will Allen, III and seconded by Michael Grannis for adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, the NC Capital Area Metropolitan Planning Organization (CAMPO) Executive Board is the duly recognized transportation decision-making body for the 3-C transportation planning process (i.e., continuous, cooperative, and comprehensive) of the Capital Area; and

WHEREAS, the Capital Area MPO Amended 2040 Metropolitan Transportation Plan (2040 MTP) and the FY 2016-2025 Transportation Improvement Program (TIP) meet the planning requirements of 23 CFR Part 134; and

WHEREAS, the United States Environmental Protection Agency (EPA) designated Wake County as a maintenance area for carbon monoxide on September 18, 1995 (currently under a CO limited maintenance plan effective July 22, 2013), and

WHEREAS, the conformity analysis report used the latest planning assumptions approved by the Capital Area MPO for population, employment, travel and congestion as required in 40 CFR Part 93.110; and

WHEREAS, the conformity determination used the latest emissions model approved by the United States Environmental Protection Agency; and

WHEREAS, interagency consultation has been made in accordance with the established interagency consultation procedures for North Carolina and the Capital Area MPO; and

WHEREAS, there are no transportation control measures listed in North Carolina's State Implementation Plan; and

WHEREAS, the programs and projects included in the Amended 2040 MTP are consistent with the North Carolina State Implementation Plan emissions budgets based on a regional emissions analysis; and

WHEREAS, the programs and projects included in the Capital Area MPO TIP for FY 2016 - 2025 are financially constrained in accordance with State and Federal law; and

WHEREAS, the programs and projects included in the Capital Area MPO MTIP for FY 2016 - 2025 are a direct subset of the Amended 2040 MTP.

NOW, THEREFORE BE IT RESOLVED that the Capital Area Metropolitan Planning Organization Executive Board adopts the Amended 2040 Metropolitan Transportation Plan, and the FY 2016-25 Transportation Improvement Program and the Amended 2040 MTP and the FY 2016 - 25 Transportation Improvement

Program conforms to the intent of the North Carolina State Implementation Plan in accordance with the Clean Air Act as Amended on this, the 16th day of September, 2015.

Dick Sears

Dick Sears, Capital Area MPO Board Chair

Wake County, North Carolina

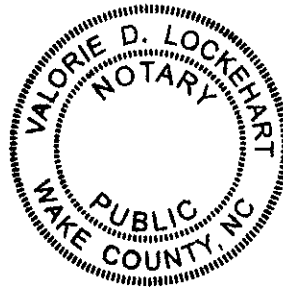
I certify that Dick Sears personally appeared before me this day acknowledging to me that he signed the forgoing document.

Date: September 16, 2015

Valorie D. Lockhart

Valorie D. Lockhart, Notary Public

My commission expires: January 31, 2016



HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS												
								<i>STATE TRANSPORTATION IMPROVEMENT PROGRAM</i>					<i>DEVELOPMENTAL PROGRAM</i>					<i>UNFUNDED</i>	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	FY 2024	FY 2025	FUTURE YEARS

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

SW

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

ESTIMATED COST

Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

**UNFUNDED
FUTURE
COMMITMENTS**

(3) WORK TYPE (ACTIVITY)
A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
INTERSTATE PROJECTS																												
WAKE	I-40	I-4709 TRN	SR 1728 (WADE AVENUE) TO EAST OF I-440 / US 64 (MILE POST 302). PAVEMENT REPAIR AND RESURFACING.	13.0	14804	11810	NHP	CG	998	CG	998	CG	998															
PROJECT COMPLETE - GARVEE BOND FUNDING \$8.8 MILLION; PAYBACK FY 2007 - FY 2018																												
JOHNSTON	I-40	I-4739 SW	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312).	2.0	42711	2691	NHP								R	920												
PLANNING/DESIGN IN PROGRESS - DESIGN BUILD CONTRACT - COORDINATE WITH I-5111																												
WAKE	I-40; SR 1728 (WADE AVENUE)	I-5112 TRN	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	6125	NHP	CG	592	CG	592	CG	592	CG	592	CG	592											
PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																												
WAKE	I-40	I-5703 SW	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.		274800		NHP														R	28334		R	28333		R	28333
COORDINATE WITH I-5701, I-5702C, I-5704 AND U-2719																					U	300		U	300		U	300
DURHAM	I-40	I-5702	US 15 / US 501 IN DURHAM COUNTY TO I-440 / US 64 IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	31.0	1776158		T														R	18995	A	R	18995	A		
WAKE							T														U	920	A	U	920	A		
COORDINATE WITH FS-1005A AND FS-1205A																												
JOHNSTON	I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADDITIONAL LANES AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	10.7	156594	3594	NHP						R	20000	SW													
WAKE							NHP						C	32000	SW	C	32000	SW	C	32000	SW							
REG REG WAKE COUNTY LINE TO NC 42																												
SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE																												
PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT - COORDINATE WITH I-4739, R-2828 AND R-2829																												
WAKE	I-40	I-5506 SW	SR 1002 (AVIATION PARKWAY) INTERCHANGE. CONSTRUCT LOOP RAMP IN NORTHWEST QUADRANT.	0.4	3910	310	NHP				R	500																
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702B AND U-5811																												

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

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WAKE	I-40	I-4744 TRN	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US 64. WIDEN TO SIX LANES.	4.0	73998	50823	NHP	CG	4635	CG	4635	CG	4635	CG	4635	CG	4635																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

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JOHNSTON	NC 42	R-3410	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	8.0	90958	T																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

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								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
RURAL PROJECTS																																		
JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2829*	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	464411	8412	BOND R																											
							T																		R	18800								
							BOND R																											
							T																											
							BOND R																											
SW																																		
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																																		
JOHNSTON	NEW ROUTE	R-3618	SR 1553 (SHOTWELL ROAD) SOUTHWEST OF US 70 TO NC 42 EAST OF CLAYTON. CONSTRUCT TWO LANE ROAD ON MULTI-LANE RIGHT OF WAY.	5.0	30548		T																											
							T																		R	6665		R	6665					
							T																			U	1600							
DIV																																		
C 150865																																		
C 264434																																		
URBAN PROJECTS																																		
WAKE	I-40 / US 70; US 70 BUSINESS; SR 2547 (WHITE OAK ROAD); SR 5220 (JONES SAUSAGE ROAD)	U-5520	GARNER - CONSTRUCT IMPROVEMENTS ON I-40 / US 70 EASTBOUND RAMP TO US 70 BUSINESS WESTBOUND; ADD THROUGH AND TURN LANES ON US 70 BUSINESS WESTBOUND BETWEEN SR 2547 / SR 5220 INTERSECTION AND I-40 / US 70 INTERCHANGE; CONSTRUCT THROUGH LANE ON SR 2547 SOUTHBOUND; CONSTRUCT THROUGH AND TURN LANES ON SR 5220.	1.1	5200	5200																												
UNDER CONSTRUCTION BY TOWN OF GARNER																																		
WAKE	I-440 / US 1	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	110425	1014	NHP							R	22208																			
							NHP							U	102																			
							NHP							C	21550		C	21550		C	21550													
							NHP							C	226	A	C	225	A	C	225	A												
SW A SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. INSTALL RAMP METERS																																		
DESIGN-BUILD PROJECT - COORDINATE WITH I-5703																																		
WAKE	US 1 (CAPITAL BOULEVARD)	U-5514	SR 2041 (SPRING FOREST ROAD) TO SR 3555 (OLD WAKE FOREST ROAD) IN RALEIGH. IMPROVEMENTS TO INCLUDE: SIDEWALKS, LIGHTING, LANDSCAPING, AND TRANSIT AMENITIES.	1.1	1076	1076																												
SW																																		
PLANNING / DESIGN IN PROGRESS BY CITY OF RALEIGH																																		
WAKE	US 1	U-5307	I-540 TO SOUTH OF NC 98 IN RALEIGH AND WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	7.4	206500	1000	NHP													R	20600	A												
							NHP																		C	15400	A	C	15400	A	C	15400	A	
							NHP																			R	3500	B						
							NHP																			C	14275	B	C	14275	B	C	14275	B
							NHP																				R	16600	C					
							NHP																				C	11525	C	C	11525	C	C	11525
SW A I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH.																																		
SW B NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST.																																		
SW C NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 IN WAKE FOREST.																																		
PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT																																		

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WAKE	US 64	U-5301	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	2.5	90700	1000	NHP													R	4400	A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

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								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																			
URBAN PROJECTS																																					
WAKE	SR 1632 (LOUIS STEPHENS DRIVE)	U-5827	POPLAR PIKE LANE IN MORRISVILLE TO SR 2123 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	3036	280	T											R	160																		
							T																U	19													
							T																														
		DIV																																			
PLANNING / DESIGN IN PROGRESS																																					
WAKE	SR 1650 (REEDY CREEK ROAD)	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN TO MULTILANES, TO INCLUDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	1.2	9060	360	L										R	2300																			
							L																U	1100													
							L																														
		DIV																																			
PLANNING / DESIGN IN PROGRESS BY TOWN OF CARY																																					
WAKE	SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE)	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES. SR 1933 (WEST NORTH AVENUE), SR 1954 (NORTH WINGATE STREET) TO US 1A (NORTH MAIN STREET) IN WAKE FOREST. RESURFACING AND SIDEWALK IMPROVEMENTS.	1.3	4394	234	STPDA	R	448																												
							L	R	112																												
							STPDA	C	2880																												
							L	C	720																												
		DIV																																			
PLANNING / DESIGN IN PROGRESS BY TOWN OF WAKE FOREST																																					
WAKE	SR 2000 (FALLS OF NEUSE ROAD)	U-5826	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	11798	1000	T												R	2782																	
							T																	U	334												
							T																														
		DIV																																			
PLANNING / DESIGN IN PROGRESS																																					
WAKE	SR 2000 (FALLS OF NEUSE ROAD)	U-4901	RAVEN RIDGE ROAD TO NORTH OF NEUSE RIVER IN RALEIGH. WIDEN TO MULTILANES, PART ON NEW LOCATION INCLUDING NEW STRUCTURE OVER THE NEUSE RIVER.	2.1	14888	14888																															
							A RAVEN RIDGE ROAD TO FONVILLE ROAD - IN PROGRESS BY CITY OF RALEIGH - OPEN TO TRAFFIC																														
							B FONVILLE ROAD TO NORTH OF NEUSE RIVER - COMPLETE																														
PLANNING / DESIGN / CONSTRUCTION BY CITY OF RALEIGH																																					
WAKE	SR 3014 (MORRISVILLE- CARPENTER ROAD)	U-5503	WEST OF SR 1613 (DAVIS DRIVE) TO EAST OF OLD SAVANNAH DRIVE IN MORRISVILLE. CONSTRUCT TURN LANE, REALIGN INTERSECTION AND PROVIDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	0.5	1072	1072																															
UNDER CONSTRUCTION BY TOWN OF MORRISVILLE																																					
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE	1200		PE	1200		PE	1200																						
							L	PE	300		PE	300		PE	300																						
		DIV																																			
FORMERLY U-9999B - IN PROGRESS																																					

DIV - Division Category
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SW - Statewide Category

EX - Exempt Category
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TRN - Transition Project

HIGHWAY PROGRAM

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

								TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
URBAN PROJECTS																		
WAKE	WEST STREET	U-5521 DIV	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS																		
FEASIBILITY STUDIES																		
DURHAM ORANGE WAKE	I-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0														
FEASIBILITY STUDY IN PROGRESS																		
WAKE	I-40; I-440	FS-1005A	I-40 FROM WEST OF SR 1728 (WADE AVENUE) NEAR CARY TO I-440 / US 64 INTERCHANGE (EXIT 301) IN RALEIGH AND I-440 FROM I-495 / US 64 / US 264 INTERCHANGE TO I-40 (EXIT 16) IN RALEIGH. UPGRADE CORRIDOR, INCLUDING ADDITIONAL GENERAL PURPOSE AND/OR MANAGED LANES, PAVEMENT REHABILITATION, INTERCHANGE MODIFICATIONS, AND OPERATIONAL IMPROVEMENTS.	17.0														
FEASIBILITY STUDY IN PROGRESS																		
DURHAM WAKE	I-540 NC 540	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27.0														
FEASIBILITY STUDY IN PROGRESS																		
EDGECOMBE FRANKLIN MARTIN NASH WAKE	US 64	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5														
FEASIBILITY STUDY IN PROGRESS																		
WAKE	US 401	FS-1205B	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) INTERSECTION IN RALEIGH. CONSTRUCT INTERCHANGE.	0.5														
FEASIBILITY STUDY IN PROGRESS																		
WAKE	NC 50 (CREEDMOOR ROAD)	FS-1205D	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.1														
FEASIBILITY STUDY IN PROGRESS																		
WAKE	NC 54	FS-1005B	NC 540 IN MORRISVILLE TO NORTHWEST MAYNARD ROAD IN CARY. WIDEN TO MULTILANES.	6.3														
FEASIBILITY STUDY IN PROGRESS																		

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

								TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
FEASIBILITY STUDIES																				
WAKE	CSX S LINE	FS-1505A	ROGERS ROAD (633905Y) IN WAKE FOREST. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.																	
SCHEDULED FOR FEASIBILITY STUDY																				
WAKE	NORFOLK SOUTHERN H LINE	FS-1505B	SR 1652 (HARRISON AVENUE) (CROSSING 734755X) IN CARY. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.																	
SCHEDULED FOR FEASIBILITY STUDY																				
FEDERAL BRIDGE PROJECTS																				
WAKE	US 70 WESTBOUND / NC 50 NORTHBOUND	B-5317 REG	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.																	
SCOPE AND COST INCLUDED IN B-5121																				
WAKE	US 70 / US 401 / NC 50 (CAPITAL BOULEVARD)	B-5121 REG	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.	55766	25066	NHPB L	C	13600		C	13600									
INCLUDES B-5317 - PLANNING / DESIGN IN PROGRESS - PARTICIPATION BY CITY OF RALEIGH																				
WAKE	US 401 (CAPITAL BOULEVARD)	B-5684 SW	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.	9037		NHPB NHPB										R 430				
WAKE	NC 50	B-4654 HF	REPLACE BRIDGE 910069 OVER US 70 IN GARNER.	8220	300	HFB HFB								R 720		C 7200				
PLANNING / DESIGN IN PROGRESS																				
WAKE	NC 97	B-4830 HF	REPLACE BRIDGE 910020 OVER MOCCASIN CREEK.	2005	300	HFB HFB	R	155												
PLANNING / DESIGN IN PROGRESS																				
WAKE	SR 1001 (PEARCES ROAD)	B-5140 HF	REPLACE BRIDGE 910195 OVER MOCASSIN CREEK.	1059	100	HFB HFB HFB	R U	70 89												
PLANNING / DESIGN IN PROGRESS																				
WAKE	SR 1006 (OLD STAGE ROAD)	B-4655 HF	REPLACE BRIDGE 910277 OVER BLACK CREEK.	1098	108	HFB HFB	R	90												
PLANNING / DESIGN IN PROGRESS																				
FRANKLIN	SR 1147 (HOLDEN ROAD)	B-4748 DIV	REPLACE BRIDGE 340002 OVER HORSE CREEK.	1326	1326															
UNDER CONSTRUCTION																				

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

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								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
FEDERAL BRIDGE PROJECTS																										
WAKE	SR 1152 (HOLLY SPRINGS - NEW HILL ROAD)	B-4831	REPLACE BRIDGE 910371 OVER WHITE OAK CREEK.		1090	100	HFB					R	90													
							HFB								C	900										
HF																										
PLANNING / DESIGN IN PROGRESS																										
WAKE	SR 1153 (OLD HOLLY SPRINGS - APEX ROAD)	B-5321	REPLACE BRIDGE 910374 OVER LITTLE BRANCH.		760	100	STPOFF	R	60																	
							STPOFF						C	600												
DIV																										
PLANNING / DESIGN IN PROGRESS																										
WAKE	SR 1162 (APEX BARBECUE ROAD)	B-5161	REPLACE BRIDGE 910362 OVER BEAVER CREEK IN APEX.		995	225	HFB	R	70																	
							HFB						C	700												
DIV																										
PLANNING / DESIGN IN PROGRESS																										
WAKE	SR 1163 (KELLY ROAD)	B-4991	REPLACE BRIDGE 910359 OVER BEAVER CREEK IN APEX.		5854	5854																				
DIV																										
UNDER CONSTRUCTION																										
HARNETT	SR 1234 (LEAFLET CHURCH ROAD)	B-5414	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.		575		STPOFF																			
							STPOFF																			
DIV																										
PLANNING / DESIGN IN PROGRESS																										
WAKE	SR 1321 (AVENT FERRY ROAD)	B-5130	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		2350	250	STPON	C	1050		C	1050														
DIV																										
PLANNING / DESIGN IN PROGRESS																										
WAKE	SR 1371 (LAKE WHEELER ROAD)	B-5683	REPLACE BRIDGE 910302 OVER YATES POND SPILLWAY.		1375		HFB																			
							HFB																			
HF																										
PLANNING / DESIGN IN PROGRESS																										
WAKE	SR 1393 (BASS LAKE ROAD)	B-4659	REPLACE BRIDGE 910373 OVER BASSAL CREEK IN HOLLY SPRINGS.		3060	3060																				
DIV																										
UNDER CONSTRUCTION																										
HARNETT	SR 1544 (GUY ROAD)	B-5339	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		850		STPOFF																			
							STPOFF																			
DIV																										
UNDER CONSTRUCTION																										
HARNETT	SR 1544 (GUY ROAD)	B-5339	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		850		STPOFF																			
							STPOFF																			
DIV																										
UNDER CONSTRUCTION																										
HARNETT	SR 1544 (GUY ROAD)	B-5339	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		850		STPOFF																			
							STPOFF																			
DIV																										
UNDER CONSTRUCTION																										
HARNETT	SR 1544 (GUY ROAD)	B-5339	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		850		STPOFF																			
							STPOFF																			
DIV																										
UNDER CONSTRUCTION																										
HARNETT	SR 1544 (GUY ROAD)	B-5339	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		850		STPOFF																			
							STPOFF																			
DIV																										
UNDER CONSTRUCTION																										
HARNETT	SR 1544 (GUY ROAD)	B-5339	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		850		STPOFF																			
							STPOFF																			
DIV																										
UNDER CONSTRUCTION																										
HARNETT	SR 1544 (GUY ROAD)	B-5339	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		850		STPOFF																			
							STPOFF																			
DIV																										
UNDER CONSTRUCTION																										

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

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								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
FEDERAL BRIDGE PROJECTS																														
JOHNSTON	SR 1550 (WINSTON ROAD)	B-5654	REPLACE BRIDGE 500141 OVER WHITE OAK CREEK.		634			STPOFF										R	30											
								STPOFF																						
								C	302			C	302																	
JOHNSTON	SR 1555 (BARBOUR MILL ROAD)	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		1980			HFB										R	180											
								HFB																						
																					C	1800								
WAKE	SR 1630 (GREEN LEVEL CHURCH ROAD)	B-5673	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		1440			HFB										R	130											
								HFB																						
								C	1310																					
WAKE	SR 1633 (GOOD HOPE CHURCH ROAD)	B-5680	REPLACE BRIDGE 910449 OVER CSX RAILROAD IN CARY.		1265			HFB										R	115											
								HFB																						
																						C	1150							
WAKE	SR 1670 (BLUE RIDGE ROAD)	B-5676	REPLACE BRIDGE 910494 OVER CRABTREE CREEK IN RALEIGH.		8140			HFB																						
								HFB																						

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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JOHNSTON	SR 2123 (OLD DAM ROAD)	B-5661	REPLACE BRIDGE 500243 OVER LITTLE RIVER.		1020		HFB																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
MITIGATION PROJECTS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563													
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
FRANKLIN VANCE	US 1	W-5317	SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	965	965													
UNDER CONSTRUCTION																			
GRANVILLE	NC 56	SF-4905C	ROBERTSON CREEK. GUARDRAIL INSTALLATION.		316	316													
UNDER CONSTRUCTION																			
FRANKLIN	SR 1211 (WEST RIVER ROAD)	W-5509	FRANKLINTON TOWN LIMITS TO LOUISBURG TOWN LIMITS. CONSTRUCT PAVED SHOULDERS.	8.4	2455	2455													
UNDER CONSTRUCTION																			
WAKE	SR 1656 (TRINITY ROAD)	W-5522 DIV	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		3500	300	HSIP				C	3200							
PLANNING / DESIGN IN PROGRESS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000													
IN PROGRESS																			
CONGESTION MITIGATION PROJECTS																			
WAKE	US 64 BUSINESS (KNIGHTDALE BOULEVARD)	C-5167 EX	CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SR 2233 (SMITHFIELD ROAD) IN KNIGHTDALE.		750	750													
UNDER CONSTRUCTION BY TOWN OF KNIGHTDALE																			

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
CONGESTION MITIGATION PROJECTS																											
GRANVILLE	NC 56	C-5166	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		2091	333	CMAQ	C	765	A																	
							L	C	191	A																	
							CMAQ	C	642	B																	
							L	C	160	B																	
				EX					EX	A	GREENWAY IN CREEDMOOR - EASTERN SECTION																
							EX	B	GREENWAY IN CREEDMOOR - WESTERN SECTION																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CREEDMOOR - IN PROGRESS - PARTS AND AND B TO BE LET WITH EB-5513																											
WAKE	SR 1005 (SIX FORKS ROAD)	C-5172	CONSTRUCT A FIVE FOOT SIDEWALK FROM COLERIDGE DRIVE TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH.		473	473																					
		EX																									
UNDER CONSTRUCTION BY CITY OF RALEIGH																											
WAKE	SR 1615 (HIGH HOUSE ROAD)	C-5165	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		3722	1562	CMAQ	C	1728																		
							L	C	432																		
		EX																									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																											
GRANVILLE	NEW GREENWAY	C-5114	CONSTRUCT SPUR OF "HIKE AND BIKE" PROJECT IN CREEDMOOR.		479	479																					
		EX																									
UNDER CONSTRUCTION BY TOWN OF CREEDMOOR																											
FRANKLIN GRANVILLE JOHNSTON WAKE	VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905		CMAQ	C	5462		C	5443															
		EX																									
BICYCLE LANE STRIPING AND RESTRIPE VARIOUS LANES WITHIN CITY OF RALEIGH.																											
WAKE	VARIOUS	C-5170	BICYCLE LANE STRIPING AND RESTRIPE VARIOUS LANES WITHIN CITY OF RALEIGH.		2234	2234																					
		EX																									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - IN PROGRESS																											
WAKE	VARIOUS	C-4923	CITYWIDE UPGRADE OF SIGNAL SYSTEM IN RALEIGH.		21000	21000																					
		EX																									
IN PROGRESS BY CITY OF RALEIGH																											
WAKE	BUCK JONES ROAD SR 1321 (AVENT FERRY ROAD) SR 2542 (ROCK QUARRY ROAD)	C-5504	I-40 PEDESTRIAN IMPROVEMENT PROJECT IN RALEIGH. CONSTRUCT PEDESTRIAN IMPROVEMENTS AT BUCK JONES ROAD, SR 1321 (AVENT FERRY ROAD), AND SR 2542 (ROCK QUARRY ROAD) OVERPASSES OF I-		2050	2050																					
		EX																									
UNDER CONSTRUCTION BY CITY OF RALEIGH																											
WAKE	CRABTREE CREEK GREENWAY	C-5168	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY WITH MORRISVILLE.		4358	4358																					
		EX																									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																											

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								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
CONGESTION MITIGATION PROJECTS																							
WAKE	CRABTREE CREEK GREENWAY	C-5163	CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM, CARY GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM AND THE RESEARCH TRIANGLE PARK.	2.2	4081	4081																	
		EX																					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																							
GRANVILLE	EAST LYON STATION GREENWAY	C-5567	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.		250	70	CMAQ	C	144														
		EX					L	C	36														
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF BUTNER																							
WAKE	PARK-AND-RIDE LOT	C-5169	NORTH CAROLINA STATE UNIVERSITY. CONSTRUCT A ONE ACRE 170 SPACE LOT NEAR NC STATE UNIVERSITY CENTENNIAL CAMPUS.		346	346																	
		EX																					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY NORTH CAROLINA STATE UNIVERSITY																							
WAKE	SMITH GREENWAY SANFORD CREEK GREENWAY	C-5164	CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FOREST.		3333	3333																	
		EX																					
RIGHT OF WAY IN PROGRESS BY TOWN OF WAKE FOREST																							
DURHAM	TRIANGLE J	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA FOR THREE YEARS.		11174	4949	CMAQ	I	572	A	I	620	A	I	640	A							
ORANGE	COUNCIL OF						CMAQ	I	505	B	I	523	B										
WAKE	GOVERNMENTS						L	I	496	A	I	579	A	I	603	A							
		EX					L	I	829	B	I	858	B										
EX A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS																							
EX B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																							
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																							

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

NON HIGHWAY PROGRAM

(3) WORK TYPE (ACTIVITY)	
A	- Acquisition
AD	- Administrative
C	- Construction
CP	- Capital
I	- Impementation
O	- Operations
Oc	- OPS Funded Capital
PE	- Preliminary Engineering
PL	- Planning / Design
R	- Right-of-Way

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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WAKE	RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)	AV-5700	RECONSTRUCT RUNWAY 5L-23R.		100000			O									C	99500																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

								TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED					
								FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																																	
WAKE	US 64 BUSINESS	TD-4912	NEW HOPE ROAD IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880			FED	C	704																							
								T	C	88																							
								L	C	88																							
								DIV																									
WAKE	CAPITAL AREA TRANSIT	TA-5140	BUS REPLACEMENT		12640	6040		FUZ	CP	1750			CP	1750			CP	1750															
								L	CP	270			CP	270			CP	270															
								S	CP	270			CP	270																			
								HF																									
WAKE	CAPITAL AREA TRANSIT	TA-4903	REPLACEMENT BUS		5678	4552		FBUS	CP	900																							
								L	CP	113																							
								S	CP	113																							
								HF																									
WAKE	CAPITAL AREA TRANSIT	TA-4903A	REPLACEMENT BUS - WEST RALEIGH		6900	6900		CMAQ																									
								FUZ																									
								L																									
								S																									
WAKE	CAPITAL AREA TRANSIT	TD-5269	FACILITY - TRANSIT CENTER. UNION STATION BUS COMPONENT		7519	3019		FUZ	C	1200			C	1200			C	1200															
								L	C	300			C	300			C	300															
								STPDA																									
								HF																									
WAKE	CAPITAL AREA TRANSIT	TD-5116	FACILITY - PARK & RIDE - POOLE ROAD		6996	4380		FUZ									C	1392															
								L												C	174												
								S												C	174												
								HF																									
WAKE	CAPITAL AREA TRANSIT	TD-5274	FACILITY - PARA-TRANSIT - RENOVATION CAT/WAKE COORDINATED		1300	1300		L																									
								STPDA																									
								HF																									
WAKE	CAPITAL AREA TRANSIT	TD-4943	FACILITY - TRANSIT CENTER - MOORE SQUARE STATION EXPANSION.		6453	6453		FBUS																									
								FUZ																									
								L																									
								STPDA																									
HF																																	

DIV - Division Category

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SW - Statewide Category

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REG - Regional Category

TRN - Transition Project

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED						
								FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FUTURE YEARS						
PUBLIC TRANSPORTATION PROJECTS																																		
WAKE	CAPITAL AREA TRANSIT	TG-4792	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		60920	24670	FUZ	CP	4000		CP	4000		CP	4000		CP	3400		CP	3400													
							L	CP	500		CP	500		CP	500		CP	850		CP	850													
							S	CP	500		CP	500		CP	500																			
							STPDA																											
		HF																																
WAKE	CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE		4375	2500	FUZ	O	500		O	500		O	500																			
							L	O	125		O	125		O	125																			
		HF																																
WAKE	CAPITAL AREA TRANSIT	TO-5128	OPERATING ASSISTANCE		38168	16308	SMAP	O	3000		O	3000		O	3000		O	2572		O	2572													
		HF																																
WAKE	CAPITAL AREA TRANSIT	TP-5100A	PLANNING ASSISTANCE - 5303		4819	1831	FMPL	PL	375		PL	375		PL	274		PL	274		PL	274													
							L	PL	47		PL	47		PL	34		PL	34		PL	34													
							S	PL	46		PL	46		PL	34		PL	34		PL	34													
		HF																																
WAKE	CAPITAL AREA TRANSIT	TP-5100B	PLANNING ASSISTANCE - 5307		5806	3106	FUZ	PL	400		PL	400		PL	400		PL	192		PL	192													
							L	PL	50		PL	50		PL	50		PL	24		PL	24													
							S	PL	50		PL	50		PL	50		PL	24		PL	24													
		HF																																
WAKE	CAPITAL AREA TRANSIT	TQ-9037	5310 CAPITAL		1341		FEPD	CP	358		CP	358		CP	358																			
							L	CP	89		CP	89		CP	89																			
		HF																																
WAKE	CAPITAL AREA TRANSIT	TQ-6953	5310 OPERATING		1758		FEPD	O	293		O	293		O	293																			
							L	O	293		O	293		O	293																			
		HF																																
WAKE	CAPITAL AREA TRANSIT	TQ-7006	5310 ADMINISTRATION		150		FEPD	AD	50		AD	50		AD	50																			
		HF																																
WAKE	CAPITAL AREA TRANSIT	TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		873	360	FUZ	CP	85		CP	85		CP	85		CP	36		CP	36													
							L	CP	21		CP	21		CP	21		CP	3		CP	3													
		HF																																
WAKE	CAPITAL AREA TRANSIT	TS-5131	SAFETY & SECURITY - SURVEILLANCE CAMERAS		1106	986	FUZ	CP	100																									
							L	CP	20																									
							STPDA																											
							UTCH																											
		HF																																

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS						
PUBLIC TRANSPORTATION PROJECTS																								
WAKE	CARY TRANSIT /C- TRAN	TD-5264B	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.		7000		FED				C	5600												
							T				C	700												
							L				C	700												
		DIV																						
WAKE	CARY TRANSIT/C-TRAN	TD-5264A	FACILITY-OPERATIONS AND MAINTENANCE		1255	1255	L																	
							STPDA																	
		HF																						
WAKE	CARY TRANSIT/C-TRAN	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		59350	22550	FUZ	O	2000		O	2000		O	2000		O	2000						
							L	O	2600		O	2600		O	2600		O	2600		O	2600			
		HF																						
WAKE	CARY TRANSIT/C-TRAN	TO-5129	OPERATING ASSISTANCE		3226	1086	SMAP	O	195		O	195		O	200		O	200		O	210			
		HF																						
WAKE	CARY TRANSIT/C-TRAN	TP-5112	PLANNING ASSISTANCE		2989	250	FNU																	
							FUZ	PL	160		PL	180		PL	200		PL	210		PL	230			
							L	PL	32		PL	39		PL	40		PL	42		PL	46			
							S																	
		HF																						
WAKE	CARY TRANSIT/C-TRAN	TS-5105	SAFETY & SECURITY - MIN. 1% SET ASIDE		381	138	FUZ	CP	17		CP	18		CP	19		CP	20		CP	20			
							L	CP	3		CP	4		CP	4		CP	4		CP	4			
							STPDA																	
		HF																						
WAKE	SOUTH WILMINGTON STREET	TD-5272	PECAN ROAD IN RALEIGH. CONSTRUCT OFF- STREET TRANSFER FACILITY.		880		FED	C	704															
							T	C	88															
							L	C	88															
		DIV																						
WAKE	THE ARC OF WAKE COUNTY	TA-6524	CAPITAL		47	47	FEPD																	
							L																	
							S																	
		HF																						
WAKE	THE ARC OF WAKE COUNTY	TQ-6162	MOBILITY MANAGEMENT		19	19	FEPD																	
							L																	
							S																	
		HF																						

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
PUBLIC TRANSPORTATION PROJECTS																												
WAKE	THE ARC OF WAKE COUNTY	TQ-9005	CAPITAL - PURCHASE OF SERVICE		56	56	FE	P	D																			
							L																					
							S																					
		HF																										
WAKE	THE ARC OF WAKE COUNTY	TQ-6802	OPERATING		10	10	FE	P	D																			
							L																					
		HF																										
WAKE	THE ARC OF WAKE COUNTY	TQ-6161	OPERATING ASSISTANCE		14	14	FE	P	D																			
							L																					
		HF																										
WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5123A	EXPANSION BUS		19270	12786	FU	Z																				
							CP	1351																				
							L	CP	135																			
		HF					S	CP	135																			
WAKE	TRIANGLE TRANSIT AUTHORITY	TA-4818A	EXPANSION BUS		7410	5486	FB	US																				
							FU	Z																				
		HF																										
WAKE	TRIANGLE TRANSIT AUTHORITY	TD-4941	FACILITY - PARK & RIDE - CAMPO FUNDED		736	736	L																					
							ST	PDA																				
		HF																										
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH		1502000	2000	FED																					
		HF																										
WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903B	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH		666		FED																					
		HF																										
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	8921	FU	Z																				
							CP	1483																				
							L	CP	366																			
		HF																										
WAKE	TRIANGLE TRANSIT AUTHORITY	TM-6109	OPERATING ASSISTANCE - JOB ACCESS / REVERSE COMMUTE - NON-URBAN SERVICE		404	404	JARC																					
		HF																										

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
AVAILABLE

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

								TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED						
								FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FUTURE YEARS						
PUBLIC TRANSPORTATION PROJECTS																																		
WAKE	TRIANGLE TRANSIT AUTHORITY	TO-5131	OPERATING ASSISTANCE		27619	12003	SMAP	O	1952		O	1952		O	1952		O	1952		O	1952													
		HF																																
WAKE	TRIANGLE TRANSIT AUTHORITY	TO-5131B	OPERATING ASSISTANCE - EXPRESS BUS HOLLY SPRINGS, APEX AND CARY		564	564	CMAQ																											
		HF																																
WAKE	TRIANGLE TRANSIT AUTHORITY	TP-4732B	PLANNING ASSISTANCE		8429	2588	FUZ	PL	556		PL	573		PL	590		PL	590		PL	590													
							L	PL	70		PL	72		PL	74		PL	74		PL	74													
							S	PL	70		PL	72		PL	74		PL	74		PL	74													
		HF																																
WAKE	TRIANGLE TRANSIT AUTHORITY	TS-5118	SAFETY & SECURITY - MIN. 1% SET ASIDE		450	295	FUZ	CP	20		CP	17		CP	17		CP	17		CP	17													
							L	CP	2		CP	2		CP	2		CP	2		CP	2													
							STPDA																											
		HF																																
WAKE	WAKE COORDINATED TRANSPORTATION SERVICE	TA-6136	CAPITAL		2854	2284	FNU	CP	87																									
							L	CP	57																									
							S	CP	426																									
		HF																																
WAKE	WAKE COORDINATED TRANSPORTATION SERVICE	TK-6170	ADMINISTRATION		5422	2375	FNU	O	59		O	111		O	111		O	111		O	111													
							FNU																											
							L	O	42		O	59		O	59		O	59		O	59													
							S	O	181		O	225		O	225		O	225		O	225													
		HF																																
WAKE	WAKE COORDINATED TRANSPORTATION SERVICE	TN-6116	OPERATING ASSISTANCE		240	120	FNF	O	60																									
							L	O	60																									
		HF																																
WAKE	WAKE COORDINATED TRANSPORTATION SERVICE	TN-6117	MOBILITY MANAGEMENT		152	76	FNF	CP	60																									
							L	CP	8																									
							S	CP	8																									
		HF																																
DURHAM		TQ-9032	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD																											
ORANGE							L																											
WAKE							S																											
		HF																																

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NON HIGHWAY PROGRAM

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NON HIGHWAY PROGRAM

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

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Wednesday, June 03, 2015

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FUNDING											
								STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	FY 2024	FY 2025	FUTURE YEARS	
ALBANY	ROUTE 146	146-001	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-002	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-003	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-004	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-005	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-006	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-007	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-008	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-009	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-010	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-011	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-012	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-013	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-014	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-015	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-016	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-017	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-018	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-019	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-020	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0	0	0	0	0	0	0	0	0	0	0
ALBANY	ROUTE 146	146-021	ROUTE 146 IMPROVEMENTS	1.2	1200000	0	STATE	1000000	0										

ROUTE/CITY

- I** - Interstate
- US or NC** Routes
- SR** - Secondary Road
- Various** - multiple routes
- NEW ROUTE or City**

IDENTIFICATION NUMBER

Assigned to each project at conception and remains with project until completion.

SW →

FUNDING SOURCE (2)
See Highway Funding Key
for an explanation of funding categories
used for each project phase.

SW	A	I-40 TO NC 3
SW	B	NC 3 TO SR 1003
SW	C	SR 1003 TO NC 96

WORK TYPE (ACTIVITY)
Phases of implementation:
Preliminary engineering,
Right of Way, Mitigation,
Utilities or Construction.
For other work types
or activities see
Work Type (Activity) box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year.
(Estimates are in thousand of dollars.)

**UNFUNDED
FUTURE
COMMITMENTS**

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD - Appalachian Development	NHPB - National Highway Performance Program (Bridge)
BA - Bonus Allocation	NHPBA - National Highway Performance Program (Bonus Allocation)
BOND (R) - Revenue Bond	NHPIM - National Highway Performance Program (Interstate Maintenance)
CMAQ - Congestion Mitigation	O - Others
DP - Discretionary or Demonstration	S - State
ER - Emergency Relief Funds	S (M) - State Match
HFB - Highway Fund Bridge Replacement Program	STP - Surface Transportation Program
HP - Federal-Aid High Priority	STPDA - Surface Transportation Program - Direct Attributable
HRRR - High Risk Rural Roads	STPOFF -Surface Transportation Program (Off System Bridge)
HSIP - Highway Safety Improvement Program	STPON - Surface Transportation Program Bridge (On System Bridge)
L - Local	T - State Highway Trust Funds
NHP - National Highway Performance Program	

(3) WORK TYPE (ACTIVITY)
A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

STATEWIDE PROJECTS

HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																														
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED												
								FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FUTURE YEARS												
INTERSTATE PROJECTS																																								
STATEWIDE	VARIOUS	I-9999 SW	INTERSTATE MAINTENANCE BALANCE.		488522		NHPIM	C	5000		C	5000		C	5000		C	5000		C	5000		C	63522		C	100000		C	100000		C	100000		C	100000				
RURAL PROJECTS																																								
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.																																					
IN PROGRESS																																								
STATEWIDE	VARIOUS	M-0219 SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4257	1757	T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV			

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED				
								FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FUTURE YEARS				
FEDERAL BRIDGE PROJECTS																																
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		300121	190121		STP	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV			
								STP	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE			
								STP	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW			
								DIV	DIV	BRIDGE INSPECTION PROGRAM.																						
								REG	REG	BRIDGE INSPECTION PROGRAM.																						
								SW	SW	BRIDGE INSPECTION PROGRAM.																						
								IN PROGRESS																								
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																										
		DIV																														
								IN PROGRESS																								
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																										
		DIV																														
								UNDER CONSTRUCTION																								
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																										
		REG																														
								IN PROGRESS																								
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																										
		DIV																														
								IN PROGRESS																								
STATEWIDE	VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500																										
		DIV																														
								UNDER CONSTRUCTION																								
STATEWIDE	VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		14270	14270																										
		SW						SW	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
								SW	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
								SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
								IN PROGRESS																								
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																										
		DIV																														
								IN PROGRESS																								
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860																										
		DIV																														
								UNDER CONSTRUCTION																								

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HIGHWAY PROGRAM

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HIGHWAY PROGRAM

STATEWIDE PROJECTS

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
CONGESTION MITIGATION PROJECTS																															
STATEWIDE	VARIOUS	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		31342		CMAQ	C	15671		C	15671																			
STATEWIDE	VARIOUS	C-5601 EX	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		4500		CMAQ	C	2250		C	2250																			
STATEWIDE	VARIOUS	C-5554 EX	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1775	1775	IN PROGRESS																								
STATEWIDE	VARIOUS	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702	IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																								
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902 EX	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694	EX A PHASE 2 OF IMPLEMENTATION																								
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903 EX	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2125	1500	CMAQ	I	500																						
							O	I	125																						
STATEWIDE	STATEWIDE	C-9999 EX	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		240000		CMAQ							C	30000		C	30000		C	30000		C	30000		C	30000				
ENHANCEMENT (ROADSIDE PROJECTS)																															
STATEWIDE	VARIOUS	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		40000		STP	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV
							DIV DIV VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE. - IN PROGRESS																								
STATEWIDE	VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1112	412	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV
							T	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW
							DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																								
							REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																								
							SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																								

DIV - Division Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
AVAILABLE

STATEWIDE PROJECTS

HIGHWAY PROGRAM

								TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
SAFE ROUTES TO SCHOOLS PROJECTS																			
STATEWIDE	VARIOUS	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		10926	10926													
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																			
STATEWIDE	VARIOUS	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON- INFRASTRUCTURE NEEDS.		6435	6435													
IN PROGRESS																			
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																			
STATEWIDE	VARIOUS	K-4704 SW	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		4100	4100													
IN PROGRESS																			

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						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP	4000	A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</

(1) FUNDING CATEGORY
DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY	
ADTAP - Applalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED
								FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																												
STATEWIDE	VARIOUS	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																												
STATEWIDE	VARIOUS	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		5260	5260																						
UNDER CONSTRUCTION																												
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																									
IN PROGRESS																												
STATEWIDE	VARIOUS	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		10000		STP	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
STATEWIDE	VARIOUS	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																						
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																												
PUBLIC TRANSPORTATION PROJECTS																												
STATEWIDE	GREYHOUND LINES	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU																					
STATEWIDE	GREYHOUND LINES	TI-6107 HF	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU																					
STATEWIDE	GREYHOUND LINES	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																					
STATEWIDE	GREYHOUND LINES	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF																					
STATEWIDE	NCDOT FERRY DIVISION	TA-6535 HF	CAPITAL		789	789	FNF																					

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STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED									
								FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																																					
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	4139	FSPR	CP	600		CP	600		CP	600		CP	600																			
							S	CP	120		CP	120		CP	120		CP	120		CP	120																
		HF																																			
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																														
		HF																																			
STATEWIDE	STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF																														
		HF																																			
STATEWIDE	STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		145		ADTAP	AD	145																												
		HF																																			
STATEWIDE	STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		17091	7446	FNU	AD	1945		AD	1100		AD	1100		AD	1100		AD	1100																
		HF																																			
STATEWIDE	STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350		JARC	O	175																												
							L	O	175																												
		HF																																			
STATEWIDE	STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3010	FNU	PL	700																												
		HF																																			
STATEWIDE	STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO																														
		HF																																			
STATEWIDE	STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1472	1057	RTAP	AD	415																												
		HF																																			
STATEWIDE	SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON- URBAN		5592	3092	JARC	AD	500		AD	500		AD	500		AD	500		AD	500																
		HF																																			
STATEWIDE	SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	2412	FNF	AD	386		AD	386		AD	386		AD	350		AD	350																
		HF																																			

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED						
								FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FUTURE YEARS						
PUBLIC TRANSPORTATION PROJECTS																																		
STATEWIDE	SUB REGIONAL	TV-4903 HF	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (federal PROGRAM)		9959	5147	FEPD	AD	262		AD	650		AD	650		AD	650		AD	650		AD	650										
PASSENGER RAIL PROJECTS																																		
STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		10000		T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
							T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE
							T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
							DIV	DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING																									
							REG	REG	STATEWIDE RAIL PRELIMINARY ENGINEERING																									
							SW	SW	STATEWIDE RAIL PRELIMINARY ENGINEERING																									
STATEWIDE	VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		30000		RR	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV
							RR	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV
							RR	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE
							RR	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE
							RR	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW
							RR	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW
							DIV	DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.																									
							REG	REG	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.																									
							SW	SW	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.																									
IN PROGRESS																																		
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		41817	7517	RR	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV
							RR	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV
							RR	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE
							RR	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE
							RR	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	150	SW	R	150	SW	R	150	SW
							RR	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	900	SW	C	900	SW	C	900	SW
							DIV	DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.																									
							REG	REG	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.																									
							SW	SW	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.																									
IN PROGRESS																																		
STATEWIDE	NORTH CAROLINA RAILROAD	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		1637	819	CMAQ	I	818																									

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
AVAILABLE

TIP Fiscal Constraint

Federal regulations require the TIP to be "constrained to reasonably expected revenue." The 2016-25 TIP meets this test. Available transportation funding in the Capital Area MPO demonstrate a balanced program of future revenue forecasts and project cost estimates, with cooperative agreement between CAMPO and NCDOT for statewide sources of project funding and periodic program corrections to demonstrate fiscal constraint. Approximately \$1.11 billion in revenues and \$1.106 billion of project and program costs are forecast for the first four years of the TIP (2016-25).

Funding and programming levels for FY16-25 used to demonstrate fiscal constraint were obtained through the NCDOT STIP Unit in the Program Development Branch. Estimates were used when figures were not available by funding category or due to aggregation of reported data. In these cases, system level estimates of costs and revenues were applied.

Revenues

The core of the TIP's federal revenue projection is that anticipated federal appropriations, for both highway and transit purposes, are outlined in the two-year federal transportation act (MAP-21), which is the source of federal assistance for CAMPO, our region's transit providers and NCDOT. Starting with MAP-21's authorization schedule, CAMPO works with NCDOT to develop reasonable TIP appropriation estimates.

Federal Program Funds. As there is no way to precisely predict how much will actually be appropriated for the MPO's share of federal funding, CAMPO programs funding commitments to the maximum obligation limit authorized in the Act, corrected to account for actual funding limitations as they occur and impact available revenues based on NCDOT's financial model. Further adjustments are made as revenue forecasts are updated with actual appropriations and limitations through a combination of: the biennial update of the four-year program, the cooperation of state funding sources temporarily covering regional obligations if available, project delays from original programming, and ultimately the project selection process that may delay projects or programs.

In order to comply with overall federal budget constraints, USDOT has taken back or rescinded previously apportioned budget. While these rescissions have had minimal impact on our program to date, continued use of this budget mechanism could adversely affect future budgets. Federal funding rescissions may occur in the future. However, it is not possible to anticipate specific impacts on the future years of the TIP.

Although North Carolina's total apportionment of federal funds for FFY 2016 is expected to be about \$987 million, it is anticipated that the obligation limitation applied to most federal aid categories will be about \$956 million.

The amount of state matching funds needed for the Federal Aid Program is expected to be \$239 million, which will be funded by the State Highway Trust Fund. When federal funds are used on a Trust Fund eligible project, the Trust Fund law allows an amount equal to those federal funds to be

used to fund state STIP construction projects, which allows the Department to also have a small annual state construction program.

State Program Funds. NCDOT collects and distributes revenue collected from the gas tax, and vehicle registration fees, as well as administering several federal fund sources. NCDOT implements this based on revenue analysis on a biennial basis. These targets are distributed based on the six guiding principles identified to implement the State's 2040 Plan. Funding distribution is governed by the newly created Strategic Transportation Investments (STI) law. STI was established through House Bill 817 and signed into law on June 26, 2013. The STI law is used by the State to allocate state and federal transportation funding based evaluating projects through a scoring system comprised on quantitative technical scores and local input. Funding is divided among a statewide category, 7 Regions (A-H), and 14 Divisions (1-14). CAMPO relies largely on the Statewide Category and Region C's funding allocations when developing the TIP. The Statewide Category includes all interstates, toll facilities, and major US Highways including US 1, US 64, and US 70. Region C includes all other US and NC Highways in NCDOT Divisions 5 and 6. The Johnston County portion of CAMPO resides in NCDOT Division 4 and Funding Region A (Divisions 1 & 4). Regardless of funding Region or Division, CAMPO works with NCDOT's Program Development Branch to develop revenue estimates for each program area as well as the region's.

State transportation revenues are dependent on revenues into the state Highway Fund and the state Highway Trust Fund. Most of the State's roadway construction dollars come from the Highway Trust Fund. Revenues to both funds have begun to recover from the economic recession. Future funding levels will depend on trends in the sources of revenues feeding the Highway Fund and the Highway Trust Fund and whether the state legislature takes action to increase or otherwise alter the revenue stream. Therefore there is a certain amount of uncertainty in future funding levels inherent in the state funding process.

Public Transportation Revenue. In a similar fashion, CAMPO works cooperatively with our regional public transportation partners to develop estimates of anticipated federal public transit assistance, based again on using historical trends to discount the maximum transit amounts authorized in MAP-21. The TIP does not report transit agency fund revenues other than local match needed for federal projects.

Anticipated Inflation Estimate. Inflation has not been factored into the above revenue estimates. However, when programming projects in the STIP the following inflation factors for future construction and right of way cost increases were used to reserve the budget at an overall inflation rate of 4% for the five year work plan. Project costs and revenue projections shown in this planning document budget are in constant 2015 dollars. Therefore, to find the true anticipated future year project costs, multiply the 2015 cost shown in the STIP by the following inflation factors: 2016 - 1.0608, 2017 - 1.1032, 2018 - 1.1474, 2019 through 2025 – 1.1933.

Funding summaries of federal, state, and local revenue are included in *Tables 1 & 2*. The tables are broken out by funding sources and include local matching funds. Approximately \$1.11 billion has been allocated to projects and programs in the Capital Area from federal fiscal year 2016 through 2019.

Table 1. (INFLATED) TIP ROADWAY FUNDING SUMMARY 2016 - 2019 (June 2015) *(estimates are in \$1,000s)*

FUNDING	FUNDING TYPE	FUND_DESCRIPTION	2016	2017	2018	2019	TOTAL
CMAQ	Federal	Congestion Mitigation	9841	6633	367		16841
HSIP	Federal	Highway Safety Improvement Program		3530			3530
NHP	Federal	National Highway Performance Program	50158	7417	144793	138432	340800
NHPB	Federal	National Highway Performance Program (Bridge)	14426	15003			29429
NHPIM	Federal	National Highway Performance Program (Interstate Maintenance)	901	7575		906	9382
STP	Federal	Surface Transportation Program	4081	4107	4272	4442	16902
STPDA	Federal	Surface Transportation Program (Direct Attributable)	12804	1323	8641	13261	36029
STPOFF	Federal	Surface Transportation Program (Off System)	194	1641	3446	936	6217
STPON	Federal	Surface Transportation Program (On System)	1113	1158			2271
HFB	State	Highway Fund Bridge Replacement Program	501	5171	1032	1002	7706
T	State	Highway Trust Fund	3288	49	123712	55219	182268
BOND R	Other	Revenue Bond	9016		98517	65287	172820
L	Other	Local	30793	20765	5590	14006	71154
O	Other	Local, Non Federal or State Funds	208				208

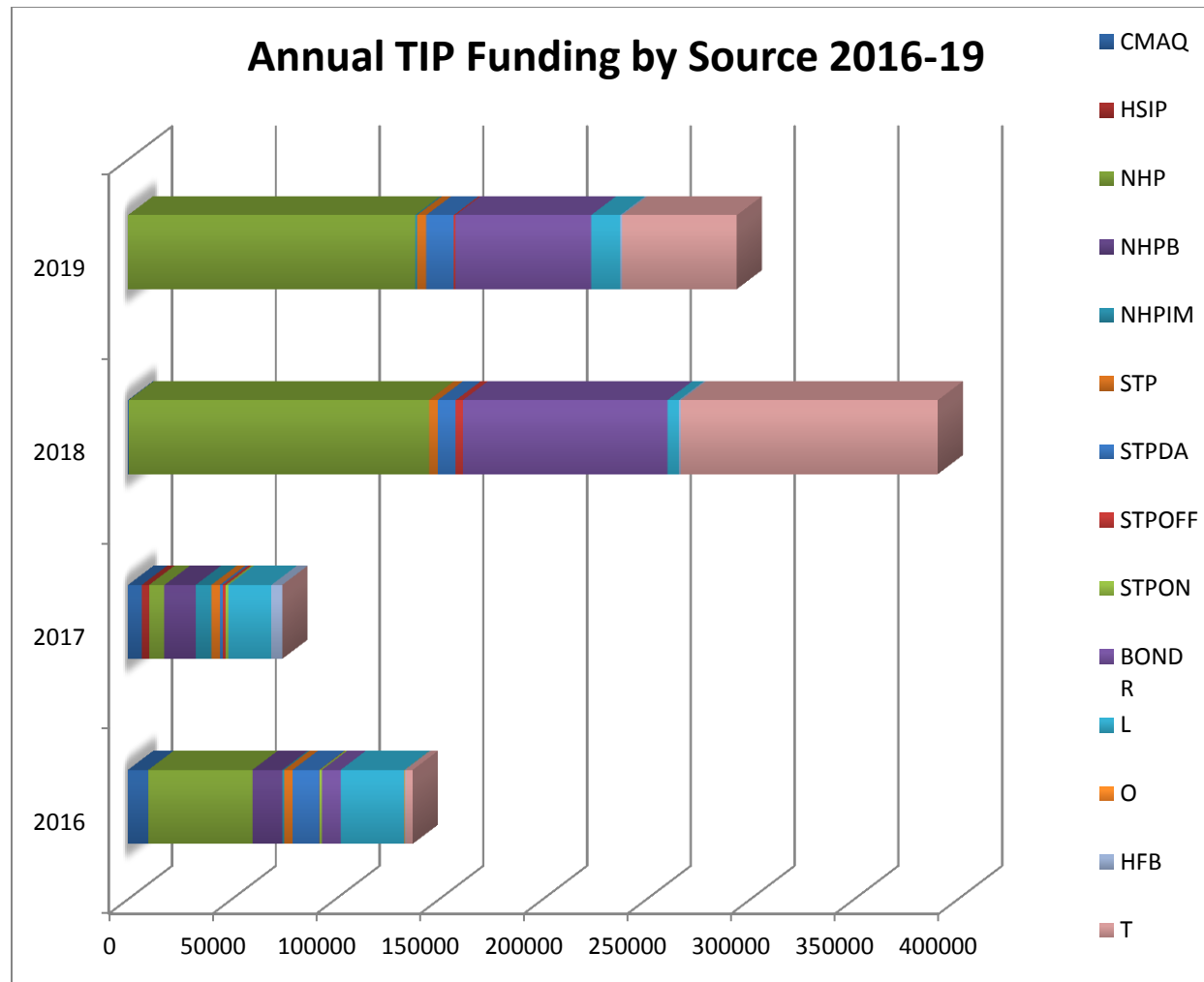


Figure 1. TIP Roadway Funding Summary 2016-2019
(estimates are in thousands of dollars)

Table 2. (INFLATED) TIP NONROADWAY FUNDING SUMMARY 2016 - 2019 (June 2015) *(estimates are in \$1,000s)*

FUNDING	FUNDING TYPE	FUND_DESCRIPTION	2016	2017	2018	2019	TOTAL
CMAQ	Federal	Congestion Mitigation	397				397
DP	Federal	Discretionary or Demonstration	18093	16334	3490		37917
FBUS	Federal	Capital Program – Bus Earmark (5309)	954				954
FED	Federal	Unidentified Federal Funding	1492	6177	254	264	8187
FEPD	Federal	Elderly and Persons with Disability (5310)	742	772	803		2317
FMPL	Federal	Metropolitan Planning (5303)	397	413	314	326	1450
FNF	Federal	New Freedom Program	126				126
FNU	Federal	Non Urbanized Area Formula Program (5311)	154	122	127	132	535
FUZ	Federal	Capital Program – Bus Earmark (5309)	13658	12665	17491	8650	52464
SRTS	Federal	Safe Roads to School	106	992			1098
STHSR	Federal	Stimulus High Speed Rail	5040	1738			6778
STPDA	Federal	Surface Transportation Program (Direct Attributable)	4430	4608	4792		13830
STPEB	Federal	Surface Transportation Program (Enhancement)	594				594
TAP	Federal	Transportation Alternatives Program				954	954
TAPDA	Federal	Transportation Alternatives Program (Direct Attributable)	946	984	1023		2953
S	State	State	6104	4821	2088	424	13437
SMAP	State	Operating Assistance and State Maintenance	5458	5677	5910	5636	22681
T	State	Highway Trust Funds	186	772			958
L	Other	Local	15794	16611	9291	4874	46570
O	Other	Local, Non Federal or State Funds	121				121

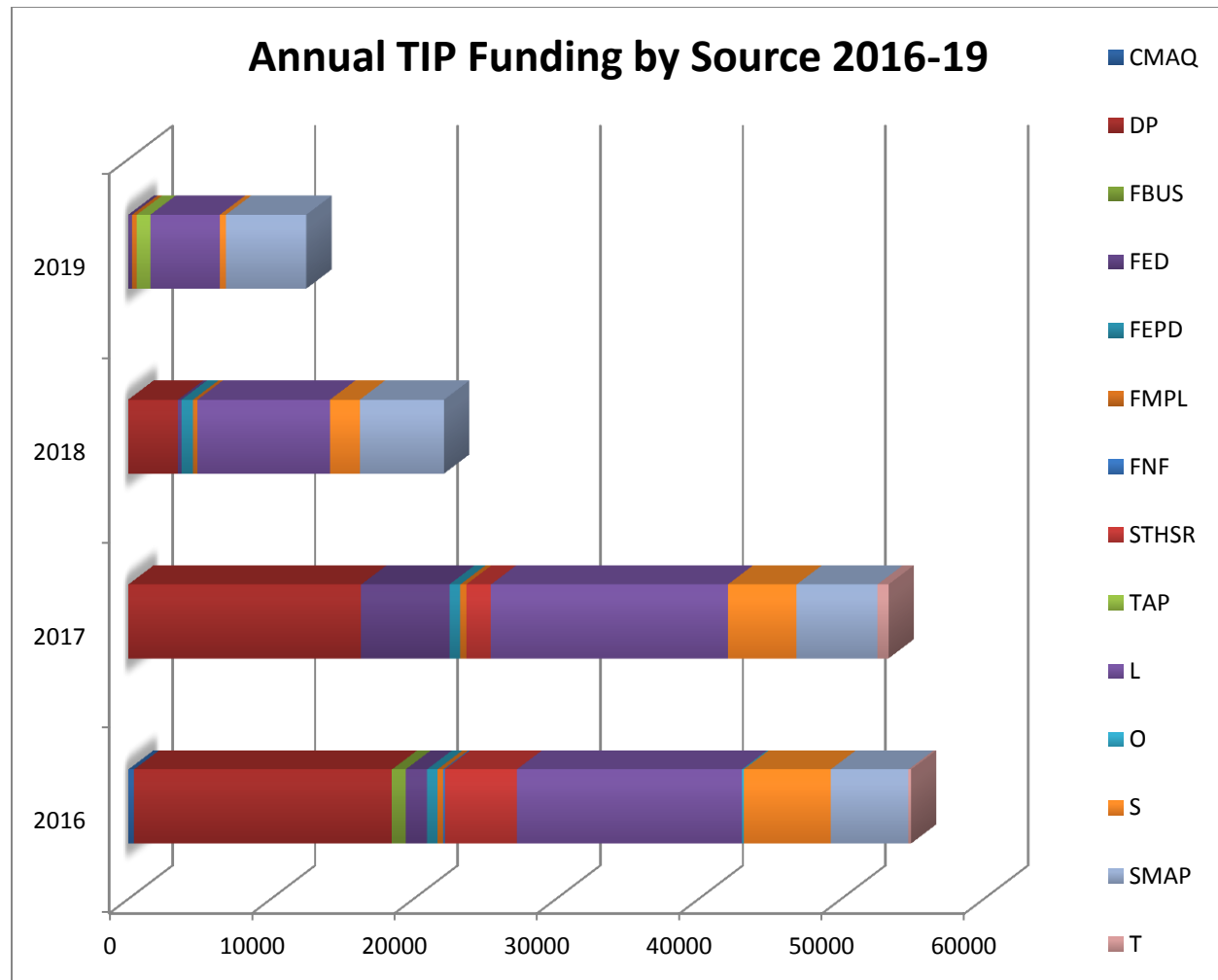


Figure 2. TIP NonRoadway Funding Summary 2016-2019
(estimates are in thousands of dollars)

Costs

Project costs are estimated and managed by the administering agency for the project. Inflation costs are factored into the project cost estimates by the administering agency as appropriate to the type of project proposed for implementation and reviewed by CAMPO and NCDOT.

CAMPO Funding Project Cost Estimates

Agencies applying for regional flexible funds for their projects, estimate and manage their project costs, with review and approval by CAMPO. In order to establish realistic project budgets, CAMPO provides a planning-level cost estimation worksheet consistent with NCDOT's cost-estimation methodology with additional input from jurisdictions and consultants in the region. This assists agencies with establishing costs for project design features, environmental impacts and mitigation, right-of-way acquisition, design, administration, construction engineering, and contingency. Applicants are required to submit a cost estimate using CAMPO's worksheet or an equivalent or better methodology. CAMPO and NCDOT review all cost estimates relative to each project's scope, and recommend changes as necessary to establish a reasonable project budget. Project costs are inflated to the project year using factors recommended by NCDOT. Once a project is awarded funds, the agency administering the project is responsible for implementing the scope of the project applied for within budget. Cost overruns must be covered by the agency or the agency must apply for additional funds or request a reduction in project scope.

State Program Cost Estimates

NCDOT staff proceeds through a process to estimate project costs as accurately as possible. Projects that are proposed for consideration in the narrowing process receive a project scoping and cost estimation. Construction projects receive a forecasted annual cost inflation factor. Projects proposed for funding receive a more detailed evaluation of scope and project costs. Scope and cost estimation are then continuously updated through the project development process.

Public Transit Cost Estimates

Our region's transit providers and CAMPO work with NCDOT and the Federal Transit Administration to develop, manage, and monitor project costs for federal grant funding (such as Section 5307 funding) received outside of regional flexible fund allocations (such as STPDA). Projects proposed for funding receive a more detailed evaluation of scope and project costs. Scope and cost estimation are then continuously updated through the project development process. Once a project is awarded funds, the agency administering the project is responsible for implementing the scope of the project applied for within budget. Cost overruns must be covered by the agency or the agency must apply for additional funds or request a reduction in project scope.

Operations & Maintenance

Operations and Maintenance (O&M) funding levels for non-public transit were derived by first analyzing the trend in O&M per county expenditures. These figures were then factored to reflect the proportion of each county's population that is included within the MPO. Total operations and maintenance expenditures were compared to total overall expenditures to estimate levels per funding category (Table 3).

Table 3. OPERATIONS & MAINTENANCE DETAILS 2016 - 2020

COUNTY	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL FY 2011-2015	ANNUAL AVERAGE	POPULATION	POPULATION ADJUSTED
	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>% POP in MPO</u>	<u>MAINTENANCE</u>
JOHNSTON	14,918,478	21,964,292	17,148,695	17,925,597	21,487,529	93,444,591	18,688,918	47%	8,783,792
FRANKLIN	6,381,476	9,847,580	7,590,070	6,615,270	11,400,806	41,835,203	8,367,041	73%	6,107,940
GRANVILLE	6,018,335	11,198,294	16,499,195	9,546,917	11,900,389	55,163,131	11,032,626	26%	2,868,483
WAKE	42,097,429	26,808,129	39,682,059	37,376,232	6,384,123	152,347,972	30,469,594	100%	30,469,594
HARNETT	10,676,288	13,668,465	15,373,007	11,302,824	11,788,689	62,809,273	12,561,855	16%	2,009,897
TOTAL	80,092,005	83,486,761	96,293,027	82,766,842	62,961,536	405,600,171	81,120,034		50,239,705

COUNTY	POPULATION ADJUSTED	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	TOTAL 2016- 2025
	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	<u>MAINTENANCE</u>	
JOHNSTON	8,783,792	9,091,224	9,409,417	9,738,747	10,079,603	10,432,389	10,797,523	11,175,436	11,566,576	11,971,406	12,390,406	106,652,726
FRANKLIN	6,107,940	6,321,717	6,542,978	6,771,982	7,009,001	7,254,316	7,508,217	7,771,005	8,042,990	8,324,495	8,615,852	74,162,553
GRANVILLE	2,868,483	2,968,880	3,072,791	3,180,338	3,291,650	3,406,858	3,526,098	3,649,511	3,777,244	3,909,448	4,046,278	34,829,095
WAKE	30,469,594	31,536,030	32,639,791	33,782,184	34,964,561	36,188,320	37,454,911	38,765,833	40,122,637	41,526,930	42,980,372	369,961,570
HARNETT	2,009,897	2,080,243	2,153,052	2,228,408	2,306,403	2,387,127	2,470,676	2,557,150	2,646,650	2,739,283	2,835,158	24,404,150
TOTAL	50,239,705	51,998,095	53,818,028	55,701,659	57,651,217	59,669,010	61,757,425	63,918,935	66,156,098	68,471,561	70,868,066	610,010,095

Due to aggregation of data, this was determined to be the most effective way to estimate O&M. The Capital Area MPO will continue to work with NCDOT as TIP/STIP development process evolves to improve the tracking and forecasting of operations and maintenance in each funding category. It is estimated that approximately one third of the roadway obligations will be for Operations and Maintenance.

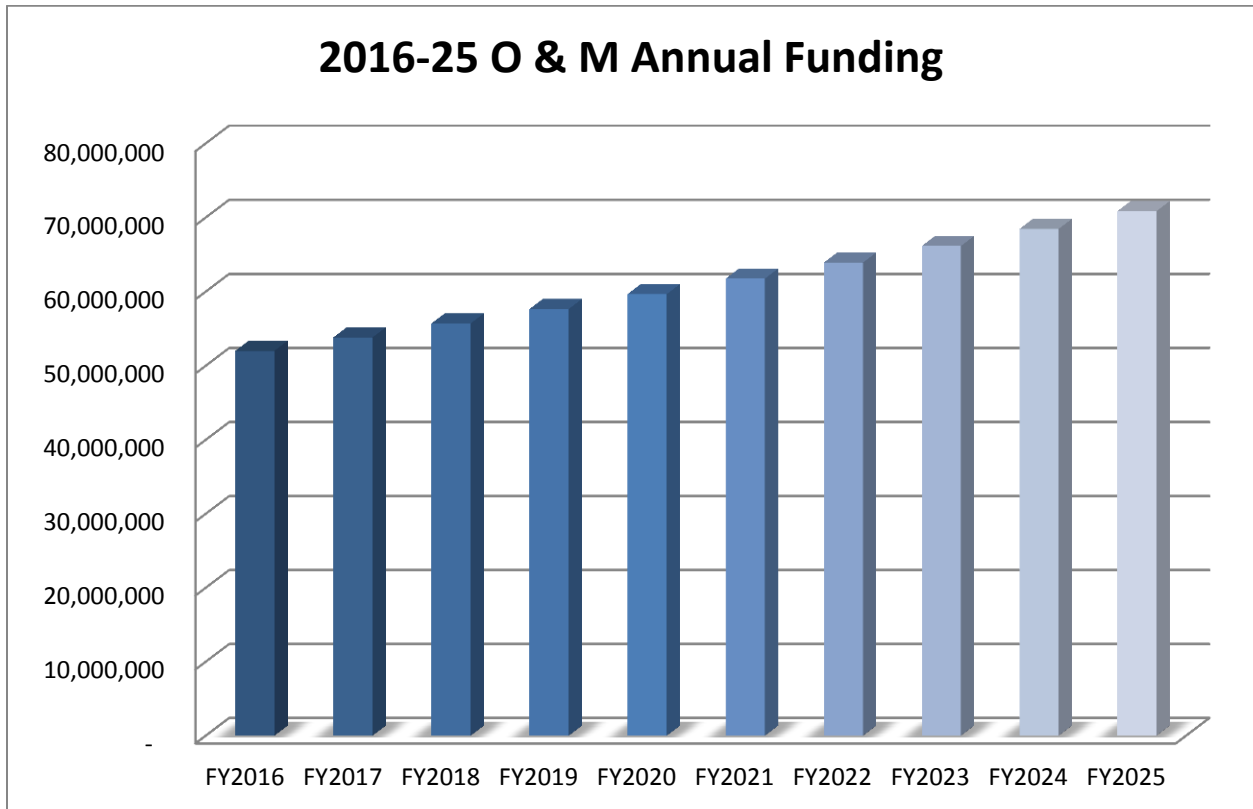
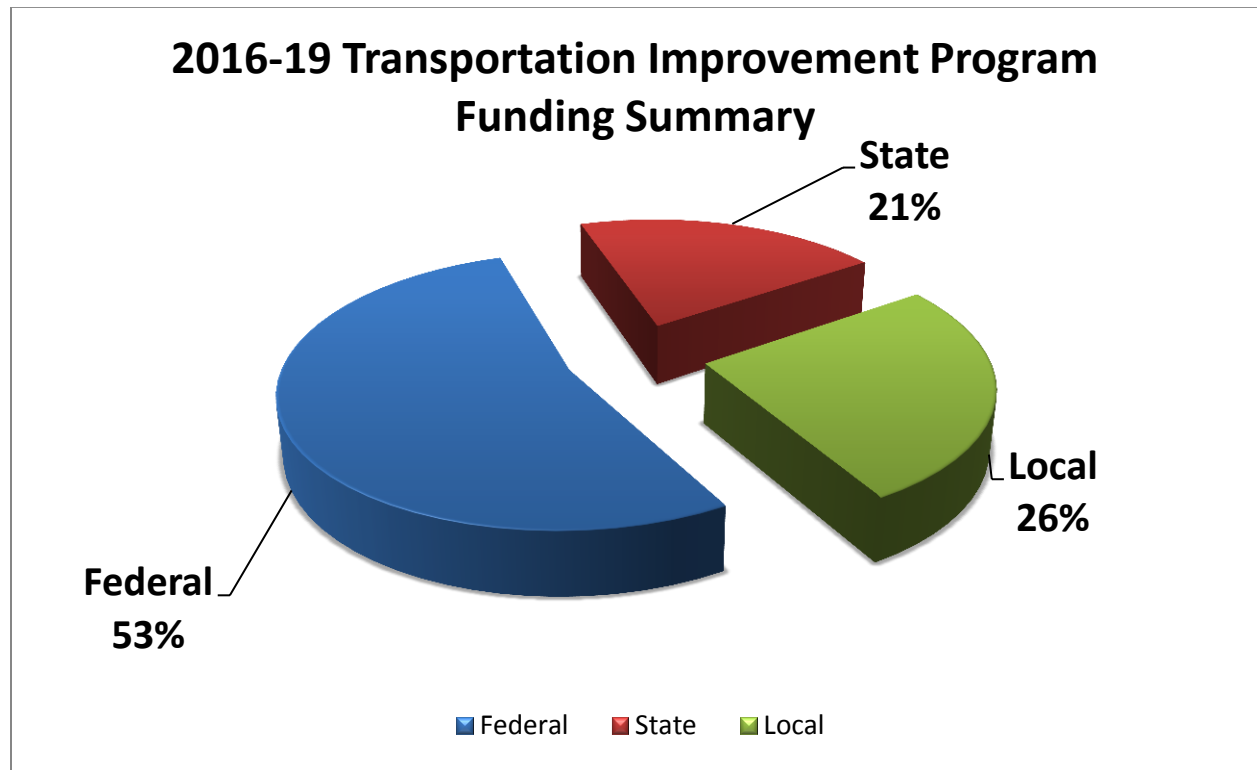


Figure 3. Projected Operations & Maintenance Funding Summary 2016-2025

Funding levels for public transit Operations and Maintenance were determined through comparison of adopted and projected budgets of local transit operators. It is estimated that approximately 80 percent of transit obligations will be for operations and maintenance.

Conclusion

The forecasted revenues and program of projects is consistent with the reasonably anticipated revenues for the region, as directed by federal guidelines under MAP-21 during the four-year period of the TIP as well as during the ten year period of the full 2016-2025 TIP. Based on aggregated financial data provided by all funding sources, it is estimated that 53 percent of funding in the 2016-2019 Transportation Improvement Program is derived from federal sources and 47 percent is derived from state and local sources. In the future, the Capital Area MPO will continue to work with local, state, and federal partners to continue to improve the TIP financial element development process.



Conformity Determination Report – Short Form

Triangle Area (CAMPO and DCHC MPO) Metropolitan Transportation Planning Process

Metropolitan Transportation Plan: **2040**
Transportation Improvement Program: **FY 2016-2020 (portion of the FY2016-25 TIP)**

Nature of Action:

- ☐ Administrative Modification
☒ Amendment - CAMPO and DCHC MPO MTP Amendment and 2016-20 portion of the FY2016-25 TIP
☒ Planning Action Only
☐ New Emissions Analysis Required

A full list of all proposed changes is provided in Appendix A. Administrative Modifications and Planning Action Amendments do not impact financial constraint of the TIP or MTP (40 CFR 93.108), as any change in federal funding will be drawn from existing program balances, as verified by the North Carolina Department of Transportation.

Date of Last Conforming Emissions Analysis (40 CFR 93.110, 93.111, 93.113, 93.114, 93.115, 93.118):

June 14, 2013 - 2040 MTP and FY 2012-2018 TIP

The above dated Conformity Determination Report was found by FHWA and EPA to meet the transportation requirements of the Clean Air Act set forth in 40 Code of Federal Regulations Part 93. The Triangle Maintenance Area meets all motor vehicle emissions budgets and conformity tests established through the State Implementation Plan and via Interagency Consultation for the CO standard. On June 20, 2013, the EPA approved a maintenance plan, known as a "limited maintenance plan," for Wake and Durham County, North Carolina CO maintenance area. This limited maintenance plan has a 2015 horizon year. After September 18, 2015, the limited maintenance plan provisions will no longer apply. Because of the approved limited maintenance plan, the Capital Area Metropolitan Planning Organization and Durham-Chapel Hill-Carrboro Metropolitan Planning Organization no longer have to complete a regional emissions analysis for the CO standard pursuant to 40 Code of Federal Regulations (CFR) 93.109(e). However, all other transportation conformity requirements under 40 CFR 93.109(b) continue to apply. With these actions, the 2016 -2020 portion of the FY2016-25 TIP will be a direct subset of the Triangle Area 2040 MTP.

Proposed Approval Dates:

See attached conformity process schedule in Appendix B

Appendices:

- A. Proposed Project Changes
- B. Conformity Process Schedule
- C. Interagency Consultation (40 CFR 93.112 & 93.115)
- D. Public Participation Ads
- E. Public/Agency Comments and Responses
- F. Adoption, Endorsement Resolutions and Agency Determinations

Report Preparation:

Prepared by: **John Hodges-Copple**
Title: **Director of Regional Planning, Triangle J Council of Governments (TJCOG)**
Contact Email: **johnhc@tjcog.org**
Contact Phone: **919-558-9320**
Date: **August 21, 2015**

Durham-Chapel Hill-Carrboro MPO

Amendment 1 (September 9, 2015)

Changes to Appendix 1: Roadway Project List

Sorted by Project Name. **Bold font** denotes additions. ~~Strikethrough~~ denotes deletions.

TIP #	MPO Project ID	Route / Facility Name	From	To	Existing # of Lanes	Proposed # of Lanes	Project Length (miles)	Regionally Significant	Exempt from AQ	Total Cost	MTP Analysis Year
none	9	Carver St Extension	Armfield St	Old Oxford Rd	0	4	1.00	No	No	\$ 10,110,000	2014 2020
U-0071	15	East End Connector (EEC)	NC 147	US 70 E; NC 98	0	4	3.20	Yes	No	\$ 153,981,250 140,997,000	2017 2020
U-5304B	211	Fordham Blvd (superstreet)	Sage Rd	E Lakeview Dr	4	4	0.65	Yes	No	\$ 2,178,000 2,052,000	Post- 2040 2030
U-5304	73.1 (a)	Fordham Blvd (NC 54/NC 86 interchange) (add lane on US 15/501 northbound ramp)	US 15-501	NC 54	1	2	0.43	Yes	No	\$ 2,175,000	2030
I-3306A	43	I-40	US 15-501 Durham and Orange County line	NC 86	4	6	4.10	Yes	No	\$ 43,457,093 31,641,439	2019 2030
I-3306A	44	I-40	NC 86	I-85	4	6	7.32	Yes	No	\$ 46,342,907 56,491,552	2019 2030
FS-1205A I-5702A	45.2	I-40 Managed Lanes	NC 147	US 15-501	0	2	8.55	Yes	No	\$ 240,408,762 526,780,000	2040 2030
I-5707	45.3	I-40 (westbound auxiliary lane)	NC 147	NC 55	6	7	1.2	Yes	No	\$ 15,969,000	2030
U-5517	70.4 (b)	I-40/ NC 54 ramp	Farrington Rd.	I-40	0	1	0.20	No	Yes	\$ 1,600,000	2014 2030
none	223	Legion Rd Ext	Legion Rd	Fordham Blvd	0	2	0.10	No	No	\$ 567,876	2020 2030
U-5774B	208	NC 54/Barbee Ch Rd (interchange) (intersection improvements)	NC 54	Barbee Chapel Rd	0	2 4	0.20	No	No	\$ 9,200,000	Post- 2040 2030
U-3308	75.1	NC 55 (Alston Ave)	NC 147	Main St	2	4	0.42	No	No	\$ 14,010,839 13,098,120	2017 2020

TIP #	MPO Project ID	Route / Facility Name	From	To	Existing # of Lanes	Proposed # of Lanes	Project Length (miles)	Regionally Significant	Exempt from AQ	Total Cost	MTP Analysis Year
U-3308	75.2	NC 55 (Alston Ave)	Main St	NC 98	2	2	0.58	No	No	\$ 17,013,161 18,087,880	2017 2020
none	86 (c)	Old NC 86	I-40	Lafayette Dr	2	4	0.80	No	No	\$ 7,735,728	2040
none U-5845	87 (c)	Old NC 86 S Churton St	Lafayette Dr I-40	US 70 Business Eno River	2	4	1.70 2.60	No	No	\$ 16,438,422 26,240,000	2040 2030
U-5848	89.3	Orange Grove Connector	Orange Grove Rd	US 70	0	2	0.40	No	No	\$ 4,950,000 5,300,000	2030
none	220	Purefoy Rd Ext	Sandberg Ln	Weaver Dairy Rd	0	2	0.60	No	No	\$ 3,407,255	2020 2030
U-5516	92.1	Roxboro/Latta/Infinity (intersection)	Latta Rd.	Infinity Rd.	4	6	0.50	Yes	No	\$ 4,100,000	2014 2020
none	221	S Elliot Rd Ext	Fordham Blvd	Ephesus Church Rd	0	2	0.25	No	No	\$ 2,231,819	2020 2030
U-5717	113.1 (d)	US 15-501 Interchange	US 15-501	Garrett Rd	0	6	0.25	Yes	No	\$ 23,870,000	2030
U-5823	123.11	Woodcroft Pkwy Ext	Garrett Rd	Hope Valley Rd	0	2	0.27 0.2	No	No	\$ 2,504,002 2,219,000	2030

These footnotes are to clarify the reasoning for particular roadway amendments and will not be part of the amended 2040 MTP:

- (a) New MTP project #73.1 is a part of the current MTP project #73, Fordham Blvd, from NC 54 (Raleigh Rd) to US 15/501/NC 86, proposed six-lane cross-section, 2030 horizon year.
- (b) MTP project #70.4 was deleted from the FY 12-18 STIP as a stand-alone project, but will likely be needed for proper functioning of the NC 54/Farrington Rd grade separation.
- (c) Project #86 and #87 have been combined into a single MTP project.
- (d) Project #113.1 is a part of the current MTP project #113, US 15-501 (freeway conversion), US 15-501 bypass to I-40, 2040 horizon year.

Addition to Section 7.9: Rail Investments

The following paragraph shall be inserted after the third paragraph of Section 7.9, on page 61:

The 2040 MTP assumes support for the preservation and purchase, should the opportunity present itself, of any existing or dormant rail corridors in the DCHC MPO or CAMPO planning area. These rail corridors represent an invaluable assemblage of rights-of-way that can be used for future bicycle/pedestrian paths, passenger rail service or other transportation facilities.

APPENDIX A (continued)

2040 MTP Amendment and 2016-25 MTIP Project List

NC Capital Area MPO

TIP ID	MTP Project ID	Route / Facility Name	From	To	Description	Existing # of Lanes	Proposed # of Lanes	Length (Miles)	Regionally Significant	Exempt from AQ	Actual Project Cost	MTP Analysis Year
R-5705	A118c	NC-55	Rawls Church Road	Angier Town Limit	Widen to Multi-Lanes	2	4	0.94	Yes	No	\$ 9,706,000	2030
U-5747	A119 (partial)	NC-54	McCrimmon Parkway		Upgrade at-Grade Intersecton to Grade Separation with Grade Separation of NCRR	2	4	2.00	No	No	\$18,600,000	2030
U-5748	A130c	US-401 Louisburg Road	SR 2224 (Mitchell Mill Road) / SR 2044 (Ligon Mill Road)		Convert At-grade Intersection to Interchange	0	0	2.00	Yes	No	\$13,704,000	2030
U-5744	A139	US-70	SR 2026 (Hammond Road), SR 2812 (Timber Drive)		Construct An interchange	0	0	2.00	No	No	\$17,238,000	2030
	A207a (partial)	Judd Parkway NE	Main St.	Products Rd	Widening	2	4	0.60	No	No		2020
U-5828	A26b	- McCrimmon Parkway	Airport Boulevard	SR 3084 (Aviation Parkway)	Widen and Extend Roadway to Four-Lane Divided Facility	2	4	1.42	No	No	\$14,672,000	2040 2030
U-5827	A27c	SR-1632 Louis Stephens Rd	Poplar Pike Lane	SR 2153 (Little Dr)	Construct 2 lanes on 4 lane R/W	2	4	0.54	No	No	\$ 2,756,000	2040 2030
R-3410A	A407b2 Jhns2b (partial)	NC-42	NC 50	US 70 Bypass	Widen to Multi-Lanes	2	4	5.52	Yes	No	\$56,209,000	2040 2030
U-5746	A480b	US-401	NC 540	SR 1010 (Ten Ten Road)	Widen Roadway to Six Lanes	4	6	0.82	Yes	No	\$19,985,000	2030 2020
U-2901B	A622 A96b	NC-55 Williams Street	Apex Peakway	Bryan Drive	Widen to Multi-Lanes	2	4	0.46	Yes	No	\$ 2,380,000	2030
U-5751	A637	US-401	NC 55		Construct a Trumpet interchange to replace the two existing at grade intersections. First intersection - US 401/NC 55/NC 42. Second intersection to south - NC 55 / NC 42.	0	0	2.00	No	No	\$ 7,130,000	2030

TIP ID	MTP Project ID	Route / Facility Name	From	To	Description	Existing # of Lanes	Proposed # of Lanes	Length (Miles)	Regionally Significant	Exempt from AQ	Actual Project Cost	MTP Analysis Year
U-5518B	A645	US-70	TW Alexander Drive		Upgrade Existing at-Grade intersection to interchange	4	4	2.00	No	No	\$30,400,000	2020 2030
U-5811	A64a A64b, A64d	SR-1002 Aviation Parkway	NC 54	I-40	NC 54 to I-40. Widen to Multi-Lanes with interchange Modifications at I-40	2	4	2.44	Yes	No	\$28,287,000	2040 2030
R-2814C	A90c	US 401 Widening	US 401 Rolesville Bypass	Flat Rock Church Rd	Section C is no longer in the STIP, STIP mileage for all of R-2814	2	4	6.64	Yes	No		2020 2030
U-5301A	F15a1	US-64	SR 1306 (Laura Duncan Road)		Convert at-Grade intersection to interchange.	4	4	2.00	Yes	No	\$38,200,000	2030
U-5301B	F15a2	US-64	SR 1521 (Lake Pine Drive)		Convert at-Grade intersection to interchange.	0	0	2.00	No	No	\$38,900,000	2030
I-5701	F43	I-40	I-440/US 1/64	Lake Wheeler Road	Widen 6-Lane Freeway to 8 Lanes	6	8	4.45	Yes	No	\$13,100,000	2020 2030
R-2721	F5	NC-540 New Route - Southern Wake Freeway/Triangle Expressway (Toll)	NC 55 (South)	US 401	Construct Freeway on New Location (toll)	0	6	16.80	Yes	No		2030 2020
R-3825B	Jhns1b	NC-42	East of SR 1902 (Glen Laurel Road)	SR 1003 (Buffaloe Road)	Widen to Multi-Lanes	2	4	4.35	Yes	No	\$20,300,000	2030 2020
R-3410B	Jhns2b Jhns2a (partial)	NC-42	US 70 Bypass	US 70 Business	Widen to Multi-Lanes	2	4	3.11	Yes	No	\$35,019,000	2030
R-3618	Jhns3	- New Route	SR 1553 (Shotwell Road) West of US 70	NC 42 East of Clayton	SR 1553 (Shotwell Road) West of US 70 to NC 42 East of Clayton. Two Lanes on Multi-Lane Right of Way, New Location.	0	4	2.33	No	No	\$30,548,000	2030
I-5704	N/A	I-40	West of Wade Ave	East of US 1/64 (Limits of I-5338)	Widen Roadway to 8 Lanes and Rehabilitate Pavement.	6	8	4.18	#N/A	#N/A	\$37,734,000	2030
I-5708	N/A	I-440	SR 2000 (Wake Forest Rd)		Revise Interchange to DDI	6	6	2.00	#N/A	#N/A	\$ 6,670,000	2030
I-5873	N/A	I-40	NC 54		Convert Existing interchange to a Diverging Diamond.	6	6	2.00	#N/A	#N/A	\$ 7,304,000	2020

TIP ID	MTP Project ID	Route / Facility Name	From	To	Description	Existing # of Lanes	Proposed # of Lanes	Length (Miles)	Regionally Significant	Exempt from AQ	Actual Project Cost	MTP Analysis Year
R-5707	N/A	NC-56	NC 50		Intersection Realignment of NC 56, NC 50, and US 15 in Creedmoor.	2	2	0.50	#N/A	#N/A	\$ 2,325,000	2020

Sorted by MTP Project ID. **Bold font** denotes additions. ~~strickthrough~~ denotes deletions.

Addition to Section 7.9: Rail Investments

The following paragraph shall be inserted after the third paragraph of Section 7.9, on page 61:

The 2040 MTP assumes support for the preservation and purchase, should the opportunity present itself, of any existing or dormant rail corridors in the DCHC MPO or CAMPO planning area. These rail corridors represent an invaluable assemblage of rights-of-way that can be used for future bicycle/pedestrian paths, passenger rail service or other transportation facilities.

Line ID#	Appendix B: <i>Conformity Process Schedule</i> <i>Version: August 21, 2015</i>	Schedule Summary	
		Start	End
		Date	Date
1	Project start --		
2	Interagency consultation (IC)	4/15/15	5/8/15
3	develop participant list	4/15/15	
4	contact potential attendees and solicit meeting dates	4/16/15	
5	Set IA consultation process (format, etc.)	4/23/15	
6	Finalize project list		
7	Develop draft TCPCP		
8	Develop draft CPS		
9	Prepare presentations		
10	Email reminder and IC materials to IC partners	4/24/15	4/24/15
11	IC response to materials	4/27/15	5/4/15
12	Consultation summary	5/5/15	5/5/15
13	Circulate and Review summary	5/5/15	5/8/15
14	Follow up to address comments		
15	Transportation Planning	4/15/15	6/17/15
	MPO TACs (or TCCs) approve MTP/TIP Amendments project list: BG MPO: NA , CAMPO: 6/17/15 , DCHC MPO: 6/10/15	6/10/15	6/17/15
17	Conformity Report Preparation	5/11/15	6/17/15
18	Preliminary report preparation	5/11/15	5/20/15
19	Prepare pre-draft report		
20	Print pre-draft report		
21	Internal Review pre-draft		
22	Agency Review (EPA/FTA/NCDAQ/FHWA) of pre-draft CDR		
23	Respond to Agency Comments		
24	Place conformity report on website	5/20/15	5/20/15
25	TACs release conformity draft for public comment & agency review: BG MPO: NA , CAMPO: 6/17/15 , DCHC MPO: 6/10/15	6/10/15	6/17/15
26	Interagency and public review	6/18/15	7/24/15
27	DENR Review	6/18/15	7/20/15
28	FHWA Initial Review	6/18/15	7/20/15
29	FTA Initial Review	6/18/15	7/20/15
30	EPA Initial Review	6/18/15	7/20/15
31	Public Review (MPOs and RPOs)	6/18/15	8/20/15
32	Respond to Agency and Public Comments	8/21/15	8/25/15
33	MPO & Rural Conformity Determination	8/25/15	9/21/15
34	TACs Adopt Final MTIPs with AQ conformity-public hearing BG MPO: NA , CAMPO: 9/16/15 , DCHC MPO: 9/9/15	9/9/15	9/16/15
35	NCDOT Secretary issues conformity letter for rural area	NA	NA
36	Conformity analysis, report and review complete	9/17/15	9/17/15
37	Place conformity report on website	9/17/15	9/17/15
38	Federal Action	9/17/15	9/30/15
39	Transmit Report to FHWA/TPB	9/17/15	9/17/15
40	FHWA transmit report to EPA & FTA	9/17/15	9/17/15
41	USDOT Determination	9/17/15	9/29/15
42	USDOT Letter to State/MPO	9/30/15	9/30/15
43	Process Complete	9/30/15	9/30/15
44	Conformity Process Complete – September 30, 2015	9/30/15	NA

Interagency Initial Consultation – CAMPO and DCHC MPO 2040 MTP Amendment and 2016-25 TIP

1. Participants

Initial consultation was conducted via in-person meeting with teleconference capability on April 27, 2015. The following agency staff participated in the meeting: Eddie Dancausse (FHWA), Anne Galamb and Vicki Chandler (NC DENR); Rupal Desai and Mike Stanley (NC DOT); Dianna Myers (EPA), Phyllis Jones (NC DENR), Chris Lukasina, Alex Rickard, Wei Chen and Danna Widmar(NC CAMPO); Amanetta Somerville (EPA), Patrick McDonough (GoTriangle); Felix Nwoko, Andy Henry and Lindsay Smart (DCHC MPO); Ellen Beckmann (City of Durham); and John Hodges-Copple (TJCOG).

2. Purpose

The purpose of the consultation is to ensure that everyone understands the nature and format of projects that are proposed to be amended in the 2040 MTP and included in the 2016-25 TIP; understands the process and report that will be used to demonstrate conformity; is comfortable with the proposed conformity process schedule; and to raise any questions or comments that need to be addressed in follow-up to the meeting.

3. Project Description/Status

Appendix A of the draft CDR document provides a description of the projects in a format discussed by the participants. The version of the report that goes to the Policy Boards for release for public comment should include a column that includes the reason for each amendment. In addition to listing the projects, **bold** font will be used to highlight additions and ~~strike thru~~ format will be used to highlight deletions to aid the readers.

4. Conformity Report Format

This report format, which has been used for recent conformity process efforts, was shared and approval for its use sought. The format summarizes the key aspects on the first page, then has a series of appendices covering the project(s) included in the conformity determination, the schedule, the interagency consultation process, public participation, public and agency comments and responses, and adoption and endorsement resolutions and agency determinations. The participants agreed that this “short report format” is appropriate for this effort.

5. Conformity Process Schedule

The draft conformity process schedule was shared and responses sought (see Appendix B). Key dates include:

- i. MPO Policy Board release of the conformity draft for public and agency review and comment.
- ii. MPO Policy Board public hearing dates and timing of adoption of conformity determination.
- iii. Final Federal action no later than September 30, 2015 (end of current federal fiscal year).

6. Decisions/Action Items/Questions/Proposed Status Meeting Dates

The main follow up item is to develop the project list in a format that will aid review and comment.

Appendix D: Public Participation Notification

This appendix includes the media affidavits on the public participation notifications from each MPO.



ATTN: ANDREW HENRY
CITY OF DURHAM TRANSPORTATION DIV.
101 CITY HALL PLAZA
DURHAM, NC 27701
Reference: 30600829

Affidavit of Publication

State of North Carolina,
Durham County

To Whom it May Concern:
this is to certify the
advertisement attached
hereto has been published in

The Herald Sun

On the following dates:

6/14/2015

Sworn to on this 16th day
of June, 2015

Herald-Sun Representative

Sworn to and Subscribed
before me this 16th day
of June, 2015

Notary Public



The Durham Chapel Hill Carrboro Metropolitan Planning Organization (DCHC MPO) is the regional transportation planning agency for Durham County and portions of Orange and Chatham counties. The DCHC MPO has three documents open for public comment and a public hearing:

1. Draft 2016-2025 Metropolitan Transportation Improvement Program (MTIP) is the ten-year funding and scheduling document for transportation improvement projects (highway, bicycle, pedestrian, and transit) using local, state, and federal funds.
2. The 2040 Metropolitan Transportation Plan (MTP) lists future highway, bus transit, light rail, bicycle, pedestrian and other transportation projects to be implemented through the year 2040. There is a proposed amendment to the MTP.
3. The Conformity Determination Report (CDR) demonstrates that the MTIP and MTP comply with federal air quality regulations.

The public is encouraged to review the draft documents and attend the MPO Board's public hearing to offer comments. The public hearing is scheduled for August 12, 2015, 9AM, in the Committee Room, located on the 2nd floor of Durham City Hall. Persons with disabilities will be accommodated -- provisions must be requested at least 48 hours in advance of the meeting. A link to each document, information on submitting comments and requesting printed copies can be found on the MPO website at www.dchcmopo.org. Questions and comments on any of the draft documents can be directed to Felix Nwoko, Felix.Nwoko@durhamnc.gov, (919) 590-4306, extension 36424.

**THE CHARLOTTE POST
PUBLISHING CO., INC
DBA THE TRIANGLE TRIBUNE**

Affidavit of Publication

Durham County
NORTH CAROLINA

Before undersigned a **Notary Public** of said County and State, duly commissioned, qualified, and authorized by law to administer oaths, personally appeared: **Betty Holloway** of **The Triangle Tribune**, a newspaper published and issued in the Town of Durham, in the said County and State, that she is authorized to make this affidavit and sworn statement, that notice or other legal advertisement of:

City of Durham/Transportation
Re: Durham Chapel Hill Carrboro Metropolitan
Planning Organization

A true copy of which are attached hereto, was published in **The Triangle Tribune** on the following date(s): **06 14/2015**

And that the said newspaper in which such notice/paper document of legal advertisement was published at the time of each and every such publication, a newspaper meeting all the requirements and qualifications of **Section 1-596 - 1-601** of the **General Statutes of North Carolina**.

This 14th day of July, 2015

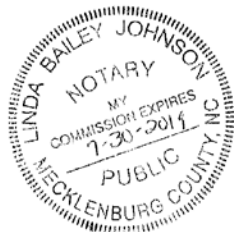
Betty Holloway (Betty Holloway)

Linda Bailey Johnson

Sworn to and subscribed before me,

This 14th day of July, 2015
Notary Public for Mecklenburg County, North Carolina

My Commission Expires



The Durham Chapel Hill Carrboro Metropolitan Planning Organization (DCHC MPO) is the regional transportation planning agency for Durham County and portions of Orange and Chatham counties. The DCHC MPO has three documents open for public comment and a public hearing.

- Draft 2016-2025 **Metropolitan Transportation Improvement Program** (MTIP) is the ten-year funding and scheduling document for transportation improvement projects (highway, bicycle, pedestrian, and transit) using local, state, and federal funds.
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The public is encouraged to review the draft documents and attend the MPO Board's public hearing to offer comments. The public hearing is scheduled for August 12, 2015, 9AM, in the Committee Room, located on the 2nd floor of Durham City Hall. A link to each document, information on submitting comments and requesting printed copies can be found on the MPO website at www.dchcmpo.org

Questions can be directed to Felix Nwoko.
Felix.Nwoko@durhamnc.gov | (919) 560-4366 ext 36424

AFFIDAVIT OF PUBLICATION

STATE OF NORTH CAROLINA
COUNTY OF WAKE

Ad Number
0001845445

Advertiser Name: CAPITAL AREA MPO

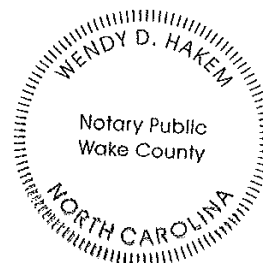
Address: attn Chris Lukasina, Deputy Director
421 FAYETTEVILLE ST SUITE 203
RALEIGH, NC 27601

Before the undersigned, a Notary Public of Wake County North Carolina, duly commissioned and authorized to administer oaths, affirmations, etc., personally appeared R. C. Brooks, who being duly sworn or affirmed, according to law, doth depose and say that he or she is Accounts Receivable Specialist of The News & Observer Publishing Company a corporation organized and doing business under the Laws of the State of North Carolina, and publishing a newspaper known as The News & Observer, in the City of Raleigh, Wake County and State aforesaid, the said newspaper in which such notice, paper, document, or legal advertisement was published was, at the time of each and every such publication, a newspaper meeting all of the requirements and qualifications of Section 1-597 of the General Statutes of North Carolina and was a qualified newspaper within the meaning of Section 1-597 of the General Statutes of North Carolina, and that as such he or she makes this affidavit; and is familiar with the books, files and business of said corporation and by reference to the files of said publication the attached advertisement for CAPITAL AREA MPO was inserted in the aforesaid newspaper on dates as follows:

07/16/2015



R. C. Brooks, Accounts Receivable Specialist
Wake County, North Carolina



Sworn to and subscribed before me
This 16th day of July, 2015

My Commission Expires: FEB 17 2020



Notary Signature

NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING

The North Carolina Capital Area Metropolitan Planning Organization is releasing the following documents for public review and comment:

- Locally Administered Project Program Draft FFY 2017 Modal Investment Mix & Program Updates
- Draft FY2015-2025 Transportation Improvement Program (TIP)
- Air Quality Conformity Determination Report
- 2040 Metropolitan Transportation Plan Amendment

The comment period for these items is open from June 18, 2015 until August 19, 2015. Copies are available at the MPO offices and on the web at www.campo-nc.us.

The Executive Board of the NC Capital Area MPO will conduct a Public Hearing on these items on August 19, 2015 at 4:00 pm in the MPO Offices, 421 Fayetteville St., Ste 203, Raleigh, NC. The Executive Board may take action on any or all of these items on that date.

For more information or to make comments, contact the NC Capital Area MPO office prior to August 19, 2015 at 919-996-4400 or visit www.campo-nc.us. Written comments may be submitted to:

Capital Area MPO
421 Fayetteville Street, Suite 203
Raleigh, NC 27601
Faxed to 919-996-1736, or
E-mailed to Valerie.Lockhart@campo-nc.us

In compliance with the Americans with Disabilities Act (ADA), persons requiring assistance to participate in the NC Capital Area MPO meetings or to request this document in an alternative format, please contact the MPO's office at 919-996-4400 (voice), 919-996-1736 (fax), or 919-996-3107 (TTY located at City of Raleigh Public Affairs Dept.) at least 72 hours in advance of the meeting.

N&O: July 16, 2015

Appendix E: Public & Agency Comments and Responses

This appendix includes public and agency comments on the draft conformity determination report and responses to those comments. The comments listed below include formatting changes.

1. The Federal Highway Administration sent the following request to agencies for comments, and reported back the following responses:

NCDOT, EPA, FHWA and NCDQAQ had no comments.

Agency emails and NCDQAQ's review and comment letter is provided in the attached files.

There was no reply from FTA. Include this email along with the attached files in Appendix E of the CDR.

If you have any questions, please let me know. Thanks, Eddie

From: Dancausse, Edward (FHWA)

Sent: Thursday, June 18, 2015 11:45 AM

To: Scott Davis (davis.scottr@epa.gov); LaShore, Tajsha (FTA); Dianna Myers (myers.dianna@epa.gov); Heather Hildebrandt (hjhildebrandt@ncdot.gov); Jones, Phyllis

Cc: John Hodges-Copple; Anne Galamb (Anne.Galamb@ncdenr.gov); Chris.Lukasina@campo-nc.us; 'rpdesai@ncdot.gov'; Scott Walston; Terry Arellano (E-mail); Holman, Sheila; Lukasina, Chris; Reed, Donna (FHWA); swpullium@ncdot.gov; njtennison@ncdot.gov; Amanetta Somerville (Somerville.amanetta@epa.gov); Sheckler, Kelly; Hoops, George (FHWA); Julie Bollinger (jbollinger@ncdot.gov); felix.nwoko@durhamnc.gov; Dancausse, Edward (FHWA)

Subject: Reply Requested by 7.9.15: Agency Review Triangle 16-20 TIP and MTP Amendment Draft Conformity Determination Report

Dianna/Scott/Tajsha:

The attached files contain the FHWA letter requesting review and comment of the Draft Triangle Area 16-20 TIP and MTP Amendment Conformity Determination Report (CDR). The Draft CDR is also provided in the attached file. I will not be sending hard copies of these documents. If you want a hard copy for your files please print them.

Phyllis/Heather: This email serves as our request for your review of the draft CDR.

I am requesting your review comments by **7/9/15**.

If you have any questions or need additional information/time for your review , please let me know.

Thanks, Eddie

2. Environmental Protection Agency

From: Myers, Dianna <Myers.Dianna@epa.gov>

Sent: Monday, July 06, 2015 3:40 PM

To: Dancausse, Edward (FHWA); Davis, Scott; LaShore, Tajsha (FTA); hjhildebrandt@ncdot.gov; phyllis.d.jones@ncdenr.gov

Cc: johnhc@tjcog.org; Anne.Galamb@ncdenr.gov; Chris.Lukasina@campo-nc.us; rpdesai@ncdot.gov; swalston@ncdot.gov; tarellano@ncdot.gov; Sheila.Holman@ncdenr.gov; Chris.Lukasina@campo-nc.us; Reed, Donna

(FHWA); swpullum@ncdot.gov; njtennison@ncdot.gov; Somerville, Amanetta; Sheckler, Kelly A.; Hoops, George (FHWA); jbollinger@ncdot.gov; felix.nwoko@durhamnc.gov; Myers, Dianna
Subject:RE: Reply Requested by 7.9.15: Agency Review Triangle 16-20 TIP and MTP Amendment Draft Conformity Determination Report

Hello Eddie,

I have reviewed the Draft Conformity Determination Report and I do not have any comments at this time.

Dianna B. Myers
Physical Scientist
Regional Transportation Conformity Contact
Air Regulatory Management Section
Phone: (404) 562-9207 Fax: (404) 562-9019
e-mail myers.dianna@epa.gov

RESPONSE: No response required.

3. NC Department of Transportation

From: Hildebrandt, Heather J <hjildebrandt@ncdot.gov>
Sent: Thursday, June 25, 2015 9:47 AM
To: Dancausse, Edward (FHWA)
Subject:RE: Reply Requested by 7.9.15: Agency Review Triangle 16-20 TIP and MTP Amendment Draft Conformity Determination Report

Eddie,

Thank you for forwarding the Triangle Area TIP and MTP Amendment CDR. I do not have any comments or concerns with the report or the finding of conformity.

Heather

RESPONSE: No response required.

4. NC Division of Air Quality

From: Jones, Phyllis <phyllis.d.jones@ncdenr.gov>
Sent: Tuesday, July 07, 2015 3:53 PM
To: Dancausse, Edward (FHWA)
Cc: Galamb, Anne; Hildebrandt, Heather J
Subject:RE: Reply Requested by 7.9.15: Agency Review Triangle 16-20 TIP and MTP Amendment Draft Conformity Determination Report
Attachments: DAQ LOS Triangle 2016-2020 TIP CDR signed letter-070915.docx.pdf

Good Afternoon Eddie,

Attached is DAQ's Letter of Support for the Triangle 16-20 TIP and MTP Amendment draft Conformity Report. The DAQ has no comments.

Thanks,

Phyllis D. Jones, EIT
NC DENR, Division of Air Quality
Technical Services Section, Mobile Sources Compliance Branch
Transportation Conformity Engineer
1641 Mail Service Center
Raleigh, NC 27699-1641
Phone/Fax: (919) 707-8424
Website: <http://www.ncair.org>
E-mail: Phyllis.D.Jones@ncdenr.gov

RESPONSE: No response required. The referenced letter is shown on the next page

5. NC Capital Area MPO Public Hearing

At the public hearing on August 19, the following comment was received:

COMMENT: TIP Project #R-2814C (US 401 widening) is listed in the table of projects as not qualifying as “regionally significant.” Because of its role in regional travel from northern Wake County and Franklin County in towards Raleigh, it seems regionally significant.

RESPONSE: For the purposes of federal transportation planning, a regionally significant project means a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as wells as most terminals themselves) and would normally be included in the modeling of a metropolitan area’s transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Because US 401 widening project is part of a federal route (US 401) that connects the Triangle region to areas to the north and is part of the region’s modelled network, it’s listing in the table in Appendix A has been changed to “regionally significant.”



North Carolina Department of Environment and Natural Resources

Pat McCrory
Governor

Donald R. van der Vaart
Secretary

July 9, 2015

Patrick Norman, P.E.
Manager Transportation Planning Branch
NC Department of Transportation
1554 Mail Service Center
Raleigh, NC 27699-1554

Dear Mr. Norman:

Thank you for forwarding the *Draft Conformity Determination Report – Short Form for the Triangle Area (Capital Area Metropolitan Planning Organization and Durham-Chapel Hill-Carrboro Metropolitan Planning Organization) Metropolitan Planning Process* for the Durham and Wake Counties carbon monoxide (CO) Limited Maintenance Area. The North Carolina Department of Environment and Natural Resources, Division of Air Quality (DAQ) has completed its review of the draft conformity determination report.

On June 20, 2013, the US Environmental Protection Agency approved a limited maintenance plan for CO for the Wake and Durham Counties CO maintenance area. The approved Triangle CO Limited Maintenance Plan eliminates the requirement for the Capital Area Metropolitan Planning Organization (CAMPO) and Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) to conduct a regional emissions analysis for the CO National Ambient Air Quality Standard pursuant to 40 CFR 93.109(e). However, all other transportation conformity requirements under 40 CFR 93.109(b) are still applicable.

In conjunction with the review that the Division of Air Quality performed on the *Draft Conformity Determination Report – Short Form for the Triangle Area Metropolitan Planning Process*, the DAQ also reviewed the 2040 MTP Amendment and the 2016-2020 TIP for the CAMPO and DCHC MPO. The 2016-2020 TIP appears to be a subset of the 2040 MTP.

Thank you again for the opportunity to review this draft conformity report. If you have any questions, you may contact Phyllis Jones of my staff at (919) 707-8424.

Sincerely,

Sheila C. Holman, Director
Division of Air Quality, NCDENR

SCH:pdj

CC: Terry Arellano, DOT
Tajsha LaShore, FTA

Dianna Myers, EPA
Scott Davis, EPA

Eddie Dancausse, FHWA
Heather Hildebrandt, DOT

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Appendix F: Adoption, Endorsement Resolutions and Agency Determinations

This appendix will include the NC Capital Area MPO and DCHC MPO TIP and conformity resolutions. Agency determinations are included in this appendix as they are received.

RESOLUTION ADOPTING AMENDMENT #1 TO THE CAPITAL AREA MPO FY2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Executive Board has reviewed the current FY 2016-2025 Transportation Improvement Program and found the need to amend it;

WHEREAS, the following amendment has been proposed:

(see Exhibit 'A' attached hereto)

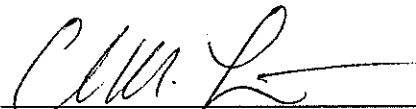
WHEREAS, the Transportation Plan has a planning horizon year of 2040, and meets all the requirements in 23 CFR 450;

WHEREAS, the FY 2016-2025 Capital Area MPO Transportation Improvement Program is a direct subset of the currently conforming 2040 Long Range Transportation Plan;

NOW THEREFORE, be it resolved by the Capital Area MPO Transportation Advisory Committee that the FY 2016-2025 Transportation Improvement Program for the Capital Area Metropolitan Planning Organization be amended as listed above on this the 21st day of October, 2015.



Dick Sears, Chair
Capital Area MPO Executive Board

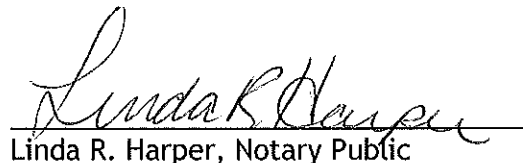


Chris Lukasina, Executive Director
Capital Area MPO

County of Wake
State of North Carolina

I, Linda R. Harper, a Notary Public for said Wake County and North Carolina, do hereby certify that on this, the 22st day of October, 2015, personally appeared before me, Dick Sears, known to me by his presence and acknowledged the due execution of the foregoing RESOLUTION ADOPTING AMENDMENT #1 TO THE CAPITAL AREA MPO FY 2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM.

Witness my hand and official seal, this the 22st day of October, 2015.


Linda R. Harper, Notary Public

My Commission Expires: April 6, 2017

Exhibit A - FY 2016-2025 Transportation Improvement Program - Amendment #1

ID	Project	Description	Amendment #1 to the FY2016-2025 TIP														
			Phase	Source	Prior Yr.	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
B-5121	Capital Boulevard (US 70 / US 401 / NC 50)	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) AT WADE AVENUE IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET. Amendment to add FFY16 LAPP Funds, amend description and amend ROW and CON funding based on current cost estimates at the request of City of Raleigh.	ROW	NHPB	\$13,000,000												\$ 13,000,000
			ROW	STPDA	\$ 897,600	\$ 3,724,020											\$ 4,621,620
			ROW	Local	\$ 897,600	\$ 4,605,780											\$ 5,503,380
			UTIL	NHPB		\$ 5,841,000											\$ 5,841,000
			CON	NHPB		\$ 12,200,000	\$12,200,000										\$ 24,400,000
			CON	STPDA		\$ 1,500,000											\$ 1,500,000
			CON	Local		\$ 1,500,000											\$ 1,500,000
B-5130	Avent Ferry Road (SR 1321)	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH. Amendment to ROW and UTIL and delay Bridge Construction at request of NCDOT.	ROW	STPON		\$ 247,000											\$ 247,000
			UTIL	STPON		\$ 67,000											\$ 67,000
			CON	STPON			\$ 2,100,000										\$ 2,100,000
C-4924	Triangle J Council of Governments	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN THE TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS. Modify description to accurately reflect work effort.	I - A (CAMPO)	CMAQ		\$ 572,000	\$ 620,000	\$ 640,000									\$ 1,832,000
			I - A (CAMPO)	Local		\$ 496,000	\$ 579,000	\$ 603,000									\$ 1,678,000
			I - B (DCHC)	CMAQ		\$ 505,000	\$ 523,000										\$ 1,028,000
			I - B (DCHC)	Local		\$ 829,000	\$ 858,000										\$ 1,687,000
C-5163	Crabtree Creek Greenway	CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM, CARY GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM IN CARY AND THE RESEARCH TRIANGLE PARK. Amendment to add the project and modify the description in the new TIP, adding FFY16 LAPP CON funds and moving CON funds previously programmed in FFY15 to FFY16 at the request of Town of Cary and NCDOT.	PE	CMAQ	\$ 528,000												\$ 528,000
			PE	Local	\$ 132,000												\$ 132,000
			CON	CMAQ		\$ 3,630,400											\$ 3,630,400
			CON	Local		\$ 907,600											\$ 907,600
C-5165	Cary Parkway / High House Intersection Improvements	INTERSECTION IMPROVEMENTS IN CARY. Amendment to move ROW funding previously programmed in FFY15 to FFY16 at the request of Town of Cary.	PE	CMAQ	\$ 288,000												\$ 288,000
			PE	Local	\$ 72,000												\$ 72,000
			ROW	CMAQ		\$ 960,000											\$ 960,000
			ROW	Local		\$ 240,000											\$ 240,000
			CON	CMAQ		\$ 1,728,000											\$ 1,728,000
			CON	Local		\$ 432,000											\$ 432,000
C-5168	Crabtree Creek Greenway	CONSTRUCT GREENWAY CONNECTING CARY GREENWAY THROUGH MORRISVILLE INCLUDING REPLACEMENT OF TRAIN TRESTLE. Amendment to add the project in the new TIP, moving CON funds previously programmed in FFY15 to FFY16 at the request of Town of Morrisville and NCDOT.	PE	CMAQ	\$ 443,154												\$ 443,154
			PE	Local	\$ 110,789												\$ 110,789
			CON	CMAQ		\$ 2,954,000											\$ 2,954,000
			CON	Local		\$ 738,500											\$ 738,500
C-5169	Centennial Campus Park and Ride	CONSTRUCT PARK AND RIDE AT NC STATE CENTENNIAL CAMPUS. Amendment to add the project to the new TIP moving funds previously programmed in FFY15 to FFY16 at the request of NC State University.	CON	CMAQ		\$ 277,000											\$ 277,000
			CON	Local		\$ 69,000											\$ 69,000
C-5172	Six Forks Pedestrian Improvements	CONSTRUCT A FIVE FOOT SIDEWALK FROM COLERIDGE DRIVE TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. Amendment to add the project in the new TIP, adding CON funds to FFY16 at the request of City of Raleigh and NCDOT.	ROW	CMAQ	\$ 40,800												\$ 40,800
			ROW	Local	\$ 10,200												\$ 10,200
			CON	CMAQ	\$ 345,600	\$ 121,233											\$ 466,833
			CON	Local	\$ 86,400	\$ 121,234											\$ 207,634
C-5504	I-40 Pedestrian Improvements	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT BUCK JONES ROAD, SR 1321 (AVENT FERRY ROAD), AND SR 2542 (ROCK QUARRY ROAD) OVERPASSES OF I-40 IN RALEIGH. Amendment to add the project in the new TIP, adding CON funds to FFY16 at the request of City of Raleigh and NCDOT.	PE	CMAQ	\$ 4,000												\$ 4,000
			PE	Local	\$ 1,000												\$ 1,000
			CON	CMAQ	\$ 1,636,000	\$ 300,946											\$ 1,936,946
			CON	Local	\$ 409,000	\$ 300,946											\$ 709,946
EL-5100	Various-Group #	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO). Amendment to add the project in the new TIP, moving CON funds previously programmed in FFY15 to FFY16 due to project delays at request of local municipalities.	PE/ROW/CON	Multiple	\$19,799,712												\$ 19,799,712
			CON	STPDA		\$ 289,816											\$ 289,816
			CON	TAP		\$ 1,125,600											\$ 1,125,600
			CON	Local		\$ 571,216											\$ 571,216
M-0505	Various - Statewide	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS. Amendment to add the project at the request of NCDOT.	I	T		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000							\$ 1,500,000
																	\$ -
TA-4903A	GoRaleigh Hybrid Buses	BUS REPLACEMENT. Amendment to add the project to the new TIP, moving funds previously programmed in FFY15 to FFY16 at the request of City of Raleigh .	C	CMAQ	\$ 3,680,000	\$ 1,750,000											\$ 5,430,000
			C	FUZ-5307	\$ -	\$ 90,000											\$ 90,000
			C	CMAQ-S	\$ 460,000	\$ 229,000											\$ 689,000
			C	Local	\$ 460,000	\$ 231,000											\$ 691,000
TG-4321A	GoTriangle-Routine Capital	ROUTINE CAPITAL: ASSOCIATED TRANSIT IMPROVEMENTS. Amendment to add FFY16 LAPP Project.	C	STPDA		\$ 144,640											\$ 144,640
			C	Local		\$ 36,160											\$ 36,160
TG-4935A	CTran-Routine Capital	ROUTINE CAPITAL - COST OF CONTRACTING. Modification to correct funding amounts at the request of Town of Cary and NCDOT.	C	FUZ-5307		\$ 1,700,000	\$ 1,800,000	\$ 1,900,000	\$ 1,950,000	\$ 2,000,000	\$ 2,000,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,300,000		\$ 20,250,000
			C	Local		\$ 2,720,000	\$ 2,880,000	\$ 3,040,000	\$ 3,120,000	\$ 3,200,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,620,000		\$ 32,660,000
TO-5129	CTran-Operating Assistance	OPERATING ASSISTANCE. Modification to add FY24 and FY25 funds at the request of Town of Cary and NCDOT.	O	SMAP		\$ 195,000	\$ 195,000	\$ 200,000	\$ 200,000	\$ 210,000	\$ 220,000	\$ 220,000	\$ 230,000	\$ 230,000	\$ 240,000		\$ 2,140,000
U-5118	Various-Group #	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION. Amendment to increase ROW & CON funding to accommodate schedule changes on LAPP projects at the request of local municipalities.	PE/ROW/CON	Multiple	\$ 9,066,000												\$ 9,066,000
			ROW	STPDA		\$ 144,000											\$ 144,000
			ROW	Local		\$ 36,000											\$ 36,000
			CON	STPDA		\$ 3,032,000											\$ 3,032,000
			CON	Local		\$ 758,000											\$ 758,000

Exhibit A - FY 2016-2025 Transportation Improvement Program - Amendment #1

ID	Project	Description	Amendment #1 to the FY2016-2025 TIP														
			Phase	Source	Prior Yr.	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5315	Morrisville Parkway	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY). <i>Modification to move CON to FFY17 at Request of Town of Cary and NCDOT for strategic letting of A&B.</i>	PE/ROW	Multiple	\$ 9,107,548												\$ 9,107,548
			ROW-B	Bond R		\$ 4,000,000											
			CON-A	STPDA			\$ 3,000,000										\$ 3,000,000
			CON-A	Local			\$ 3,000,000										\$ 3,000,000
			CON-B	Bond R			\$ 8,500,000										\$ 8,500,000
			CON-B	Local			\$10,302,000										\$ 10,302,000
			CON-C	Local												\$ 7,900,000	\$ 7,900,000
U-5529	Avent Ferry Road (SR 1115)	SR 1115 (AVENT FERRY ROAD), WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS. <i>Amendment to add ROW to FFY16, moving funds previously programmed in FFY15, at Request of Town of Holly Springs.</i>	PE	STPDA	\$ 144,000												\$ 144,000
			PE	Local	\$ 36,000												\$ 36,000
			ROW	STPDA		\$ 80,000											\$ 80,000
			ROW	Local		\$ 20,000											\$ 20,000
			CON	STPDA		\$ 1,584,000											\$ 1,584,000
			CON	Local		\$ 396,000											\$ 396,000
			CON	Local													\$ 7,900,000
U-5530	Various-Group #	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS. <i>Amendment to increase CON funds in FFY16 due to project delays at request of local municipalities.</i>	PE	STPDA		\$ 418,000	\$ 418,000	\$ 418,000									\$ 1,254,000
			PE	Local		\$ 126,000	\$ 126,000	\$ 126,000									\$ 378,000
			ROW	STPDA		\$ 836,000	\$ 836,000	\$ 836,000									\$ 2,508,000
			ROW	TAP		\$ 179,000	\$ 179,000	\$ 179,000									\$ 537,000
			ROW	Local		\$ 254,000	\$ 254,000	\$ 254,000									\$ 762,000
			CON	STPDA		\$ 4,239,940	\$ 2,924,000	\$ 2,924,000									\$ 10,087,940
			CON	TAP		\$ 2,344,717	\$ 626,000	\$ 626,000									\$ 3,596,717
			CON	Local		\$ 4,053,039	\$ 887,000	\$ 887,000									\$ 5,827,039
			CON	TAP						\$ 176,000	\$ 892,000	\$ 892,000	\$ 892,000	\$ 892,000	\$ 892,000		\$ 4,636,000
			PE	STPDA	\$ 175,000												\$ 175,000
			PE	Local	\$ 75,000												\$ 75,000
			ROW	STPDA		\$ 56,000											\$ 56,000
			ROW	Local		\$ 24,000											\$ 24,000
			CON	STPDA		\$ 668,000											\$ 668,000
			CON	Local		\$ 167,000											\$ 167,000
W-5601	Statewide	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <i>Modification to add FFY16 LAPP funds awarded for two DIV5 Safety Projects on Regional Roads.</i>	ROW-DIV	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 5,040,000
			CON-DIV	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 30,240,000
			ROW-REG	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 5,040,000
			CON-REG	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 30,240,000
			CON-REG	STPDA		\$ 900,000											\$ 900,000
			CON-REG	SM		\$ 225,000											\$ 225,000
			ROW-SW	HSIP	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 6,720,000

RESOLUTION ADOPTING AMENDMENT #2 TO THE CAPITAL AREA MPO FY2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Executive Board has reviewed the current FY 2016-2025 Transportation Improvement Program and found the need to amend it;

WHEREAS, the following amendment has been proposed:

(see Exhibit 'A' attached hereto)

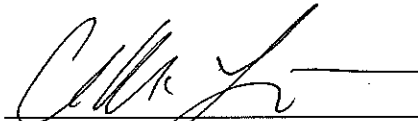
WHEREAS, the Transportation Plan has a planning horizon year of 2040, and meets all the requirements in 23 CFR 450;

WHEREAS, the FY 2016-2025 Capital Area MPO Transportation Improvement Program is a direct subset of the currently conforming 2040 Long Range Transportation Plan;

NOW THEREFORE, be it resolved by the Capital Area MPO Transportation Advisory Committee that the FY 2016-2025 Transportation Improvement Program for the Capital Area Metropolitan Planning Organization be amended as listed above on this the 17th day of February, 2016.



Dick Sears, Chair
Capital Area MPO Executive Board

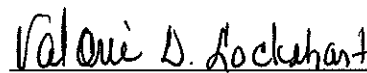


Chris Lukaszka, Executive Director
Capital Area MPO

County of Wake
State of North Carolina

I, Valorie D. Lockhart, a Notary Public for said County and State, do hereby certify that on this, the 16th day of March, 2016, personally appeared before me, Dick Sears, known to me by his presence and acknowledged the due execution of the foregoing RESOLUTION ADOPTING AMENDMENT #2 TO THE CAPITAL AREA MPO FY 2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM.

Witness my hand and official seal, this the 16th day of March, 2016.



Valorie D. Lockhart, Notary Public

My Commission Expires: February 17, 2021

FY 2016-2025 Transportation Improvement Program - Amendment #2

ID	Project	Description	As Currently Programmed									TIP Amendment #2								
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Total (100%)	Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Total (100%)
I-5307	I-540	I-40 in Durham County to NC 50 in Wake County. Pavement rehabilitation and shoulder seals. Part B: Bridge 910342 over I-40 in Durham. Replace joints. Add Part B CON in FY 16 not previously programmed at request of NCDOT.									\$ -	CON	NHP	300,000						\$ 300,000
I-5506	I-40	SR 1002 (Aviation Parkway) Interchange. Construct loop ramp in Northwest Quadrant. Cost increase exceeding \$2 Million and 25% thresholds, amend at request of NCDOT.	ROW	NHP		\$ 500,000					\$ 500,000	ROW	NHP		\$1,750,000					\$ 1,750,000
			CON	NHP			\$ 1,550,000	\$ 1,550,000			\$ 3,100,000	UTIL	NHP		\$93,000					\$ 93,000
												CON	NHP			\$ 8,650,000	\$ 8,650,000			\$ 17,300,000
U-2719	I-440 / US 1	South of SR 1313 (Walnut Street) to North of SR 1728 (Wade Avenue) in Raleigh. Widen from four to six lanes, improve storage at Lake Boone Trail interchange and install ramp meters. Part A: Install ramp meters. Cost increase exceeding \$2 Million and 25% thresholds, amend at the request of NCDOT.	ROW	NHP			\$ 22,208,000				\$ 22,208,000	ROW	NHP		\$22,208,000					\$ 22,208,000
			UTIL	NHP			\$ 102,000				\$ 102,000	UTIL	NHP			\$ 102,000				\$ 102,000
			CON	NHP			\$ 21,550,000	\$21,550,000	\$21,550,000	\$21,550,000	\$ 86,200,000	CON	NHP			\$26,300,000	\$ 26,300,000	\$26,300,000	\$26,300,000	\$ 105,200,000
			CON-A	NHP			\$ 226,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 901,000	CON-A	NHP			\$ 226,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 901,000
U-5927	SR 2768 / SR 5056 (N Judd Parkway NE)	SR 3736 (Old Honeycutt Road) to Products Road in Fuquay-Varina, widening to four lanes. Part A: SR 3736 (Old Honeycutt Road) to approximately 500 feet north of the intersection of SR 5056 (N Judd Parkway NE) and SR 1402 (E. Broad Street). Part B: Approximately 500 feet north of the intersection of SR 5056 (N Judd Parkway NE) and SR 1402 (E. Broad Street) to Products Road. Amend to add Part A FFY17 LAPP Construction funding and Part B FFY20 local funding.										PE-A	Local	\$ 438,000						\$ 438,000
												ROW-A	Local	\$ 1,000,000						\$ 1,000,000
												CON-A	STPDA		\$ 1,686,000					\$ 1,686,000
												CON-A	Local		\$ 1,124,000					\$ 1,124,000
												ROW-B	Local					\$ 450,000		\$ 450,000
												CON-B	Local					\$ 900,000		\$ 900,000
U-5928	Apex Peakway	James Street to Tohey Drive, construct grade separated interchange for Apex Peakway at South Salem Street and the CSX railroad tracks. Amend to add FFY17 LAPP Construction funding.										PE	Local	\$ 250,000						\$ 250,000
												ROW	Local	\$ 500,000						\$ 500,000
												CON	STPDA		\$ 2,500,000					\$ 2,500,000
												CON	Local		\$ 4,600,000					\$ 4,600,000
U-5317	N Judd Parkway NW	NC 55 (North Broad Street) to NC 42 (West Academy Street) in Fuquay-Varina. Multilane facility on new location. Amend to add FFY17 LAPP Right-of-way funding and increase Construction funding to reflect current information.	ROW	Local	\$ 5,550,000							ROW	STPDA		\$ 2,950,000					\$ 2,950,000
			UTIL	Local	\$ 650,000							ROW	Local		\$ 2,950,000					\$ 2,950,000
			CON	Local		\$ 15,000,000						CON	Local			\$18,800,000				\$ 18,800,000
TT-5209	GoRaleigh Computer Aided Dispatch and Bus Tracking System	Upgrade to the CleverDevices CAD/AVL and Bus Time Systems, on the 4G network with expansion capability and more features than the current system. Amend to add project for FFY17 LAPP funding.										C	STPDA		\$ 1,068,954					\$ 1,068,954
												C	Local		\$ 267,238					\$ 267,238

**RESOLUTION ADOPTING AMENDMENT #3 TO THE CAPITAL AREA MPO
FY2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Executive Board has reviewed the current FY 2016-2025 Transportation Improvement Program and found the need to amend it;

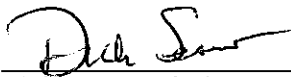
WHEREAS, the following amendment has been proposed:

(see Exhibit 'A' attached hereto)

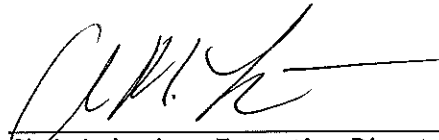
WHEREAS, the Transportation Plan has a planning horizon year of 2040, and meets all the requirements in 23 CFR 450;

WHEREAS, the FY 2016-2025 Capital Area MPO Transportation Improvement Program is a direct subset of the currently conforming 2040 Long Range Transportation Plan;

NOW THEREFORE, be it resolved by the Capital Area MPO Executive Board that the FY 2016-2025 Transportation Improvement Program for the Capital Area Metropolitan Planning Organization be amended as listed above on this the 18th day of May, 2016.



Dick Sears, Chair
Capital Area MPO Executive Board

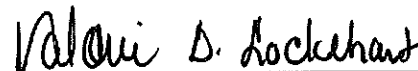
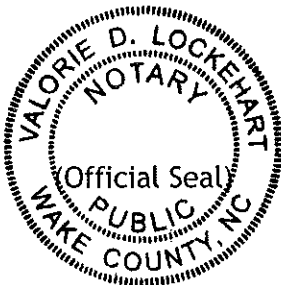


Chris Lukasina, Executive Director
Capital Area MPO

County of Wake
State of North Carolina

I, Valorie D. Lockehart, a Notary Public for said County and State, do hereby certify that on this, the 18th day of May, 2016, personally appeared before me, Dick Sears, known to me by his presence and acknowledged the due execution of the foregoing RESOLUTION ADOPTING AMENDMENT #3 TO THE CAPITAL AREA MPO FY 2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM.

Witness my hand and official seal, this the 18th day of May, 2016.



Valorie D. Lockehart, Notary Public

My Commission Expires: February 17, 2021

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	As Currently Programmed													
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
B-5940	US 70 / NC 50 (Glenwood Avenue)	Rehabilitate Bridge 910084 and Bridge 910091 Over Crabtree Creek in Raleigh. New Project programmed due to additional revenue (HB 97), at the request of NCDOT.														
EB-5814	SR 3015 (Airport Boulevard)	McCrimmon Parkway to Factory Shoppes Road in Morrisville. Construct Sidewalk. New project programmed due to additional revenue (HB 97), at the request of NCDOT.														
EB-5815	SR 2049 (Forestville Road)	SR 2224 (Mitchell Mill Road) to SR 2982 (Old Country Lane) in Raleigh. Sidewalk improvements, including pedestrian signalization and refuge islands, and paved walkway to school property. New project programmed due to additional revenue (HB 97), at request of NCDOT.														
EB-5816	SR 2380 / Non-System (East Stronach Avenue)	SR 2406 (Shepard School Road) to SR 2344 (North Whitley Street) in Zebulon. Construct sidewalk on north side of street, with connection to Housing Authority. New project programmed due to additional revenue (HB 97) at request of NCDOT.														
U-5889	SR 1115 (Avent Ferry Road)	Cass Holt Road to NC 55 Bypass in Holly Springs. Widen to multilanes, with intersection improvements at Cass Holt Road, Piney Grove-Wilbon Road, and NC 55 Bypass. New project programmed due to additional revenue (HB 97) at request of NCDOT.														
U-5891	NC 50 (Creedmoor Road)	I-540 to north of NC 98. Widen to multilane divided roadway. New project programmed due to additional revenue (HB 97) at request of NCDOT.														
B-5654	SR 1550 (Winston Road)	Replace Bridge 500141 over White Oak Creek. Right-of-Way accelerated from FY20 to FY17 and Construction from FY21 to FY18. Project accelerated in the program due to additional revenue (HB97) at request of NCDOT.	ROW	STPOFF					\$ 30,000							\$ 30,000
			CON	STPOFF						\$ 302,000	\$ 302,000					\$ 604,000
B-5659	SR 1738 (Eatmon Road)	Replace Bridge 500432 Over Cattail Creek. Right-of Way accelerated from FY20 to FY17 and Construction from FY21 to FY18. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF					\$ 16,000							\$ 16,000
			CON	STPOFF						\$ 155,000	\$ 155,000					\$ 310,000
B-5661	SR 2123 (Old Dam Road)	Replace Bridge 500243 over Little River. Right-of Way accelerated from FY23 to FY17 and Construction from FY24 to FY18. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	HFB								\$ 95,000				\$ 95,000
			CON	HFB									\$ 925,000			\$ 925,000
R-3618	New Route	SR 1553 (Shotwell Road) southwest of US 70 to NC 42 east of Clayton. Construct two lane road on multi-lane right-of-way. Right-of-Way accelerated from FY24 to FY23 and Construction from unfunded to FY25. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	T									\$ 6,665,000	\$ 6,665,000		\$ 13,330,000
			UTIL	T									\$ 1,600,000			\$ 1,600,000
			CON	T											\$ 15,618,000	\$ 15,618,000
B-5677	SR 1724 (Northside Road)	Replace Bridge 380042 over Ledge Creek. Right-of Way accelerated to FY17 and Construction to FY17. Project accelerated at request of NCDOT.	ROW	HFB					\$ 80,000							\$ 80,000
			CON	HFB						\$ 775,000						\$ 775,000
C-5567	East Lyon Station Greenway	Town of Butner Greenway extension. Construct multi-use path. Delay Right-of-Way from FY15 to FY16 at request of Town and NCDOT.														
			CON	CMAQ	\$ 144,000											\$ 144,000
			CON	Local	\$ 36,000											\$ 36,000
I-5704	I-40	West of SR 1728 (Wade Avenue) to East of I-440 / US 1 / US 64. Add lanes and rehabilitate pavement. Delay Construction from FY23 to FY25 due to cost increase exceeding \$2 Million and 25% threshold at request of NCDOT.	CON	NHP								\$12,578,000	\$12,578,000	\$12,578,000		\$ 37,734,000
I-5708	I-440 / US 1	SR 2000 (Wake Forest Road) in Raleigh. Interchange improvements. Delay Construction from FY20 to FY21 to allow additional time for Right-of-Way / Utility Phase.	ROW	NHP				\$ 920,000								\$ 920,000
			CON	NHP					\$ 2,875,000	\$ 2,875,000						\$ 5,750,000
R-2721	New Route (Future NC 540)	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), NC 55 (south) to US 401 south. Freeway on new location. Construction to be funded in part using Garvee Bonds - Change from State to Federal Fiscal Year (No change in let scheduled). Cost increase exceeding \$2 Million / 25% threshold. Amend at request of NCDOT.	ROW	BOND R			\$ 24,600,000									\$ 24,600,000
			ROW	T			\$ 20,600,000									\$ 20,600,000
			UTIL	BOND R			\$ 6,550,000									\$ 6,550,000
			UTIL	T			\$ 5,000,000									\$ 5,000,000
			CON	BOND R			\$ 54,712,000	\$54,712,000	\$54,712,000							\$ 164,136,000
			CON	T			\$ 44,400,000	\$44,400,000	\$44,400,000							\$ 133,200,000
R-2814	US 401	North of SR 2044 (Ligon Mill Road) to NC 39 in Louisburg, widen to four lane median divided facility, some new location. Part B: Rolesville bypass, north of SR 2225 (Louisburg Road) to NC 96 on new location. Part C: NC 96 to SR 1103 (Flat Rock Church Road / Clifton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clifton Pond Road) to SR 1700 (Fox Park Road) south of Louisburg. Part C Construction accelerated from post year to FY19. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW-B (G)	STP	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000							\$ 8,635,000
			CON-B (G)	STP	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000					\$ 16,527,000
			CON-C	STP											\$ 24,500,000	\$ 24,500,000
			ROW-D	STP											\$ 2,915,000	\$ 2,915,000
			UTIL-D	STP											\$ 1,270,000	\$ 1,270,000
			CON-D	STP											\$ 26,400,000	\$ 26,400,000
R-2828	New Route (Future NC 540)	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), US 401 to I-40. Construct freeway on new location. Delay Right-of-Way and Construciton from FY22 to FY24 due to cost increase exceeding \$2 Million and 25% threshold and resulting impact of corridor cap. Construction to be funded in part using Garvee Bonds. Amendment at request of NCDOT.	ROW	BOND R							\$15,300,000					\$ 15,300,000
			ROW	T							\$22,800,000					\$ 22,800,000
			UTIL	T							\$ 2,000,000					\$ 2,000,000
			CON	BOND R							\$67,917,000	\$67,917,000	\$67,916,000			\$ 203,750,000
			CON	T							\$86,367,000	\$86,367,000	\$86,366,000			\$ 259,100,000

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	TIP Amendment #3														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
B-5940	US 70 / NC 50 (Glenwood Avenue)	Rehabilitate Bridge 910084 and Bridge 910091 Over Crabtree Creek in Raleigh. New Project programmed due to additional revenue (HB 97), at the request of NCDOT.	CON	T		\$ 2,795,000										\$ 2,795,000	
EB-5814	SR 3015 (Airport Boulevard)	McCrimmon Parkway to Factory Shoppes Road in Morrisville. Construct Sidewalk. New project programmed due to additional revenue (HB 97), at the request of NCDOT.	PE	TAP						\$ 52,000						\$ 52,000	
			PE	Local						\$ 13,000						\$ 13,000	
			CON	TAP								\$ 208,000					\$ 208,000
			CON	Local								\$ 52,000					\$ 52,000
EB-5815	SR 2049 (Forestville Road)	SR 2224 (Mitchell Mill Road) to SR 2982 (Old Country Lane) in Raleigh. Sidewalk improvements, including pedestrian signalization and refuge islands, and paved walkway to school property. New project programmed due to additional revenue (HB 97), at request of NCDOT.	PE	TAP					\$ 40,000							\$ 40,000	
			PE	Local					\$ 10,000							\$ 10,000	
			CON	TAP							\$ 160,000					\$ 160,000	
			CON	Local							\$ 40,000					\$ 40,000	
EB-5816	SR 2380 / Non-System (East Stronach Avenue)	SR 2406 (Shepard School Road) to SR 2344 (North Whitley Street) in Zebulon. Construct sidewalk on north side of street, with connection to Housing Authority. New project programmed due to additional revenue (HB 97) at request of NCDOT.	PE	TAP					\$ 20,000							\$ 20,000	
			PE	Local					\$ 5,000							\$ 5,000	
			CON	TAP								\$ 84,000				\$ 84,000	
			CON	Local								\$ 21,000				\$ 21,000	
U-5889	SR 1115 (Avent Ferry Road)	Cass Holt Road to NC 55 Bypass in Holly Springs. Widen to multilanes, with intersection improvements at Cass Holt Road, Piney Grove-Wilbon Road, and NC 55 Bypass. New project programmed due to additional revenue (HB 97) at request of NCDOT.	ROW	T					\$ 1,139,000							\$ 1,139,000	
			UTIL	T					\$ 137,000							\$ 137,000	
			CON	T						\$ 6,270,000						\$ 6,270,000	
U-5891	NC 50 (Creedmoor Road)	I-540 to north of NC 98. Widen to multilane divided roadway. New project programmed due to additional revenue (HB 97) at request of NCDOT.	ROW	T							\$10,900,000	\$10,900,000	\$ 10,900,000			\$ 32,700,000	
			UTIL	T							\$ 1,308,000	\$ 1,308,000	\$ 1,308,000			\$ 3,924,000	
			CON	T										\$12,084,000	\$ 24,168,000	\$ 36,252,000	
B-5654	SR 1550 (Winston Road)	Replace Bridge 500141 over White Oak Creek. Right-of-Way accelerated from FY20 to FY17 and Construction from FY21 to FY18. Project accelcerated in the program due to additional revenue (HB97) at request of NCDOT.	ROW	STPOFF		\$ 30,000										\$ 30,000	
			CON	STPOFF			\$ 302,000	\$ 302,000								\$ 604,000	
B-5659	SR 1738 (Eatmon Road)	Replace Bridge 500432 Over Cattail Creek. Right-of Way accelerated from FY20 to FY17 and Construction from FY21 to FY18. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF		\$ 16,000										\$ 16,000	
			CON	STPOFF			\$ 155,000	\$ 155,000								\$ 310,000	
B-5661	SR 2123 (Old Dam Road)	Replace Bridge 500243 over Little River. Right-of Way accelerated from FY23 to FY17 and Construction from FY24 to FY18. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	HFB		\$ 95,000										\$ 95,000	
			CON	HFB			\$ 925,000									\$ 925,000	
R-3618	New Route	SR 1553 (Shotwell Road) southwest of US 70 to NC 42 east of Clayton. Construct two lane road on multi-lane right-of-way. Right-of-Way accelerated from FY24 to FY23 and Construction from unfunded to FY25. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	T							\$ 6,665,000	\$ 6,665,000				\$ 13,330,000	
			UTIL	T								\$ 1,600,000				\$ 1,600,000	
			CON	T										\$ 6,400,000	\$ 6,400,000	\$ 12,800,000	
B-5677	SR 1724 (Northside Road)	Replace Bridge 380042 over Ledge Creek. Right-of Way accelerated to FY17 and Construction to FY17. Project accelerated at request of NCDOT.	ROW	HFB		\$ 80,000										\$ 80,000	
			CON	HFB		\$ 775,000										\$ 775,000	
C-5567	East Lyon Station Greenway	Town of Butner Greenway extension. Construct multi-use path. Delay Right-of-Way from FY15 to FY16 at request of Town and NCDOT.	ROW	CMAQ	\$ 28,000											\$ 28,000	
			ROW	Local	\$ 7,000											\$ 7,000	
			CON	CMAQ	\$ 144,000											\$ 144,000	
			CON	Local	\$ 36,000											\$ 36,000	
I-5704	I-40	West of SR 1728 (Wade Avenue) to East of I-440 / US 1 / US 64. Add lanes and rehabilitate pavement. Delay Construction from FY23 to FY25 due to cost increase exceeding \$2 Million and 25% threshold at request of NCDOT.	ROW	NHP								\$ 4,000,000				\$ 4,000,000	
			UTIL	NHP								\$ 600,000				\$ 600,000	
			CON	NHP										\$24,500,000	\$ 91,700,000	\$ 116,200,000	
I-5708	I-440 / US 1	SR 2000 (Wake Forest Road) in Raleigh. Interchange improvements. Delay Construction from FY20 to FY21 to allow additional time for Right-of-Way / Utility Phase.	ROW	NHP				\$ 920,000								\$ 920,000	
			UTIL	NHP				\$ 832,000								\$ 832,000	
			CON	NHP						\$ 2,875,000	\$ 2,875,000					\$ 5,750,000	
R-2721	New Route (Future NC 540)	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), NC 55 (south) to US 401 south. Freeway on new location. Construction to be funded in part using Garvee Bonds - Change from State to Federal Fiscal Year (No change in let scheduled). Cost increase exceeding \$2 Million / 25% threshold. Amend at request of NCDOT.	ROW	NHP		\$ 4,038,000										\$ 4,038,000	
			ROW	S(M)		\$ 17,000,000										\$ 17,000,000	
			ROW	BOND R		\$ 44,962,000										\$ 44,962,000	
			ROW (G)	NHP	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 26,256,000		\$ 65,640,000	
			UTIL	NHP	\$ 10,180,000											\$ 10,180,000	
			UTIL	BOND R	\$ 7,820,000											\$ 7,820,000	
			CON	NHP	\$ 6,074,000	\$ 6,074,000	\$ 6,074,000	\$ 6,074,000								\$ 24,296,000	
			CON	S(M)	\$ 12,500,000	\$12,500,000	\$ 12,500,000	\$12,500,000								\$ 50,000,000	
			CON	BOND R	\$142,706,000												\$ 142,706,000
			CON (G)	NHP		\$ 12,870,000	\$12,870,000	\$ 12,870,000	\$12,870,000	\$12,870,000	\$12,870,000	\$ 12,870,000	\$12,870,000	\$ 77,220,000	\$ 193,050,000		
R-2814	US 401	North of SR 2044 (Ligon Mill Road) to NC 39 in Louisburg, widen to four lane median divided facility, some new location. Part B: Rolesville bypass, north of SR 2225 (Louisbury Road) to NC 96 on new location. Part C: NC 96 to SR 1103 (Flat Rock Church Road / Clifton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clifton Pond Road) to SR 1700 (Fox Park Road) south of Louisburg. Part C Construction accelerated from post year to FY19. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW-B (G)	STP	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000							\$ 8,635,000	
			CON-B (G)	STP	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000					\$ 16,527,000	
			CON-C	STP				\$ 8,167,000	\$ 8,167,000	\$ 8,166,000						\$ 24,500,000	
			ROW-D	STP												\$ 2,915,000	\$ 2,915,000
			UTIL-D	STP												\$ 1,270,000	\$ 1,270,000
			CON-D	STP												\$ 26,400,000	\$ 26,400,000
R-2828	New Route (Future NC 540)	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), US 401 to I-40. Construct freeway on new location. Delay Right-of-Way and Construciton from FY22 to FY24 due to cost increase exceeding \$2 Million and 25% threshold and resulting impact of corridor cap. Construction to be funded in part using Garvee Bonds. Amendment at request of NCDOT.	ROW	NHP									\$ 10,572,000			\$ 10,572,000	
			ROW	S(M)										\$ 25,000,000			\$ 25,000,000
			ROW	BOND R										\$ 41,428,000			\$ 41,428,000
			ROW (G)	NHP										\$ 6,435,000	\$ 6,435,000	\$ 83,655,000	\$ 96,525,000
			UTIL	NHP										\$ 25,278,000			\$ 25,278,000
			UTIL	BOND R										\$ 8,722,000			\$ 8,722,000
			CON	NHP										\$ 8,027,000	\$ 8,027,000	\$ 8,027,000	\$ 24,081,000
			CON	S(M)										\$ 25,000,000	\$25,000,000	\$ 25,000,000	\$ 75,000,000
			CON	BOND R										\$167,894,000			\$ 167,894,000
			CON (G)	NHP								\$ 25,740,000	\$25,740,000	\$334,620,000	\$ 386,100,000		

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	As Currently Programmed														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
R-2829	New Route (Future NC 540)	Eastern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), I-40 to US 64 / US 264 Bypass. Freeway on new location. Delay Right-of-Way from FY25 to post year, due to cost increase exceeding \$2 Million and 25% threshold and exceeding corridor cap. Amendment at request of NCDOT.	ROW	BOND R										\$18,800,000		\$ 18,800,000	
			ROW	T											\$18,800,000		\$ 18,800,000
			UTIL	BOND R											\$ 1,550,000		\$ 1,550,000
			UTIL	T											\$ 1,550,000		\$ 1,550,000
			CON	BOND R												\$ 150,865,000	\$ 150,865,000
			CON	T												\$ 264,434,000	\$ 264,434,000
U-2901	NC 55 (Williams Street)	US 1 to Bryan Drive in Apex. Widen to a multilane curb and gutter facility. Part AC: US 1 to Apex Peakway. Convert current multilanes to median divided section. Part B: Apex Peakway to Bryan Drive. Widen remaining 2-Lane sections to multilanes. Part AC: Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility Phase. Part B: Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility. Modify at the request of NCDOT.	ROW-AC	T					\$ 757,000							\$ 757,000	
			UTIL-AC	T					\$ 91,000							\$ 91,000	
			CON-AC	T						\$ 3,227,000							\$ 3,227,000
			ROW-B	T					\$ 13,000								\$ 13,000
			UTIL-B	T					\$ 2,000								\$ 2,000
			CON-B	T						\$ 2,365,000							\$ 2,365,000
U-5301	US 64	West of SR 1308 (Laura Duncan Road) to US 1 in Apex and Cary. Corridor Upgrade and Improvements. Part A: SR 1306 (Laura Duncan Road). Convert at-grade intersection to interchange. Part B: SR1521 (Lake Pine Road). Convert at-grade intersection to interchange. Part C: SR 1306 (Laura Duncan Road) to US 1 Interchange. Upgrade Roadway to Superstreet. Part A: Delay Right-of-Way from FY 21 to FY22 and Construction from FY22 to FY24. Part B: Delay Right-of-Way from FY21 to FY22 and Construction from FY22 to FY24. Part C: Delay Right-of-way from FY 21 to FY22 and Construction from FY22 to FY24. Modify at the request of NCDOT.	ROW-A	NHP						\$ 4,400,000						\$ 4,400,000	
			UTIL-A	NHP						\$ 500,000							\$ 500,000
			CON-A	NHP								\$11,100,000	\$11,100,000	\$11,100,000			\$ 33,300,000
			ROW-B	NHP						\$ 4,800,000							\$ 4,800,000
			UTIL-B	NHP						\$ 200,000							\$ 200,000
			CON-B	NHP								\$11,300,000	\$11,300,000	\$11,300,000			\$ 33,900,000
			ROW-C	NHP						\$ 800,000							\$ 800,000
			CON-C	NHP								\$11,800,000					\$ 11,800,000
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes. Delay Right-of-Way and Construction from FY18 to FY19 to allow additional time for planning and design at request of NCDOT.	ROW	T			\$ 10,953,000									\$ 10,953,000	
			UTIL	T			\$ 1,314,000									\$ 1,314,000	
			CON	T			\$ 7,718,000									\$ 7,718,000	
U-5748	US 401	SR 2044 (Ligon Mill Road) / SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade intersection to interchange. Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	ROW	T					\$ 2,190,000							\$ 2,190,000	
			CON	T							\$11,514,000						\$ 11,514,000
U-5750	NC 54	NC 540 to Perimeter Park Drive in Morrisville. Add Lanes. Right-of-Way accelerated from FY21 to FY20. Project accelerated due to additional revenue (HB 97). Cost increase exceeding \$2 Million and 25% threshholds, amend at request of NCDOT.	ROW	T						\$ 1,964,000						\$ 1,964,000	
			UTIL	T						\$ 236,000							\$ 236,000
			CON	T									\$ 9,601,000				\$ 9,601,000
U-5751	US 401	NC 55 in Fuquay-Varina. Convert intersection to trumpet interchange, to include conversion of NC 55 / NC 42 intersection to interchange. Right-of-Way accelerated from FY20 to FY19 and Construction from FY21 to FY20. Project accerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	NHP					\$ 1,380,000							\$ 1,380,000	
			CON	NHP						\$ 5,750,000							\$ 5,750,000
U-5825	SR 1010 (Ten-Ten Road)	Apex Peakway in Apex to Kildaire Farm Road in Cary. Widen to multilanes. Part A: Apex Peakway to Reliance Avenue in Apex. Part B: Reliance Avenue in Apex to Kildaire Farm Road in Cary. Part A: Accelerate Right-of-Way from FY24 to FY23 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	ROW-A	T									\$ 2,389,000			\$ 2,389,000	
			UTIL-A	T									\$ 287,000			\$ 287,000	
			CON-A	T										\$ 4,408,000	\$ 8,816,000	\$ 13,224,000	
			ROW-B	T					\$ 2,937,000								\$ 2,937,000
			UTIL-B	T					\$ 352,000								\$ 352,000
			CON-B	T								\$ 5,985,000	\$ 5,985,000				\$ 11,970,000
U-5829	26th Street	Northwest of SR 1107 (Wilkins Road) to SR 1104 (East Lyon Station Road) in Butner. Upgrade and extend roadway, including grade separation over I-85. Delay construction from FY22 to FY23 to allow additional time for Right-of-way / Utility phase at request of NCDOT.	ROW	T						\$ 551,000						\$ 551,000	
			UTIL	T							\$ 66,000						\$ 66,000
			CON	T								\$ 6,902,000					\$ 6,902,000
W-5205	Various	Division 5 rumble strips, guardrail, safety and lighting improvements at selected locations. Division needs category: Add Right-of-Way in FY16 and Construction in FY16 and 17 not preveiously programmed. Regional impact category: Add Construction in FY16 not previously programmed. Amend at request of NCDOT.															
B-5339	SR 1544 (Guy Road)	Replace bridge 420233 over Black River Tributary. Right-of-Way accelerated from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF									\$ 80,000			\$ 80,000	
			CON	STPOFF										\$ 770,000			\$ 770,000
B-5414	SR 1234 (Leaflet Church Road)	Replace bridge 420195 over branch of Upper Little River. Right-of-Way accelerated from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the program due to additonal revenue (HB 97) at request of NCDOT.	ROW	STPOFF									\$ 50,000			\$ 50,000	
			CON	STPOFF										\$ 525,000			\$ 525,000
R-5705	NC 55	Church Street to SR 4809 (Jicarilla Lane)south of SR-2791 (Kennebec Church Road). Widen to multi-lanes. Part A: Church Street to Angier Town limit. Part B: Angier Town limit to south of SR 2791 (Kennebec Church Road). Part C: South of SR 2791 (Kennebec Church Road) to SR 4809 (Jicarilla Lane). Part C Segment programmed due to additional revenue (HB 97) at the request of NCDOT.	ROW-A	T					\$ 3,253,000							\$ 3,253,000	
			UTIL-A	T					\$ 390,000								\$ 390,000
			CON-A	T							\$ 4,378,000	\$ 4,378,000					\$ 8,756,000
			ROW-B	T					\$ 2,685,000								\$ 2,685,000
			UTIL-B	T					\$ 322,000								\$ 322,000
			CON-B	T								\$ 3,350,000	\$ 3,349,000				\$ 6,699,000
I-5817	I-40	NC 42 (Mile Post 312) to 0.4 miles east of NC 210 (Mile Post 319). Pavement rehabilitation. Delete at request of NCDOT, work to be accomplished under Project I-5781.	CON	NHPIM				\$ 760,000								\$ 760,000	
I-5333	I-440 / US 1	I-40 to SR 1728 (Wade Avenue). Pavement repair, patching, crack sealing, and slab replacement. Part A: Phase 1 Rehabilitation activities, under construction. Part B: Phase 2 Rehabilitation activities. Delay Part B construction at request of NCDOT.	CON-B	NHPIM	\$850,000											\$ 850,000	

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	TIP Amendment #3														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
R-2829	New Route (Future NC 540)	Eastern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), I-40 to US 64 / US 264 Bypass. Freeway on new location. Delay Right-of-Way from FY25 to post year, due to cost increase exceeding \$2 Million and 25% threshold and exceeding corridor cap. Amendment at request of NCDOT.	ROW	BOND R											\$ 29,998,000	\$ 29,998,000	
			ROW	T												\$ 77,002,000	\$ 77,002,000
			UTIL	BOND R												\$ 1,875,000	\$ 1,875,000
			UTIL	T												\$ 5,125,000	\$ 5,125,000
			CON	BOND R												\$155,615,000	\$ 155,615,000
			CON	T												\$396,385,000	\$ 396,385,000
U-2901	NC 55 (Williams Street)	US 1 to Bryan Drive in Apex. Widen to a multilane curb and gutter facility. Part AC: US 1 to Apex Peakway. Convert current multilanes to median divided section. Part B: Apex Peakway to Bryan Drive. Widen remaining 2-Lane sections to multilanes. Part AC: Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility Phase. Part B: Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility. Modify at the request of NCDOT.	ROW-AC	T					\$ 757,000							\$ 757,000	
			UTIL-AC	T					\$ 91,000								\$ 91,000
			CON-AC	T							\$ 3,227,000						\$ 3,227,000
			ROW-B	T					\$ 13,000								\$ 13,000
			UTIL-B	T					\$ 2,000								\$ 2,000
			CON-B	T								\$ 2,365,000					\$ 2,365,000
U-5301	US 64	West of SR 1308 (Iaura Duncan Road) to US 1 in Apex and Cary. Corridor Upgrade and Improvements. Part A: SR 1306 (Laura Duncan Road). Convert at-grade intersection to interchange. Part B: SR1521 (Lake Pine Road). Convert at-grade intersection to interchange. Part C: SR 1306 (Laura Duncan Road) to US 1 Interchange. Upgrade Roadway to Superstreet. Part A: Delay Right-of-Way from FY 21 to FY22 and Construction from FY22 to FY24. Part B: Delay Right-of-Way from FY21 to FY22 and Construction from FY22 to FY24. Part C: Delay Right-of-way from FY 21 to FY22 and Construction from FY22 to FY24. Modify at the request of NCDOT.	ROW-A	NHP							\$ 4,400,000					\$ 4,400,000	
			UTIL-A	NHP								\$ 500,000					\$ 500,000
			CON-A	NHP										\$ 16,650,000	\$16,650,000		\$ 33,300,000
			ROW-B	NHP								\$ 4,800,000					\$ 4,800,000
			UTIL-B	NHP								\$ 200,000					\$ 200,000
			CON-B	NHP										\$ 16,950,000	\$16,950,000		\$ 33,900,000
			ROW-C	NHP								\$ 800,000					\$ 800,000
			CON-C	NHP										\$ 11,800,000			\$ 11,800,000
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes. Delay Right-of-Way and Construction from FY18 to FY19 to allow additional time for planning and design at request of NCDOT.	ROW	T				\$ 10,953,000								\$ 10,953,000	
			UTIL	T				\$ 1,314,000								\$ 1,314,000	
			CON	T				\$ 7,718,000								\$ 7,718,000	
U-5748	US 401	SR 2044 (Ligon Mill Road) / SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade intersection to interchange. Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	ROW	T				\$ 2,190,000								\$ 2,190,000	
			UTIL	T				\$ 624,000								\$ 624,000	
			CON	T							\$11,514,000					\$ 11,514,000	
U-5750	NC 54	NC 540 to Perimeter Park Drive in Morrisville. Add Lanes. Right-of-Way accelerated from FY21 to FY20. Project accelerated due to additional revenue (HB 97). Cost increase exceeding \$2 Million and 25% threshholds, amend at request of NCDOT.	ROW	T				\$ 9,000,000								\$ 9,000,000	
			UTIL	T				\$ 236,000								\$ 236,000	
			CON	T								\$15,000,000				\$ 15,000,000	
U-5751	US 401	NC 55 in Fuquay-Varina. Convert intersection to trumpet interchange, to include conversion of NC 55 / NC 42 intersection to interchange. Right-of-Way accelerated from FY20 to FY19 and Construction from FY21 to FY20. Project accerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	NHP				\$ 1,380,000								\$ 1,380,000	
			CON	NHP					\$ 5,750,000							\$ 5,750,000	
U-5825	SR 1010 (Ten-Ten Road)	Apex Peakway in Apex to Kildaire Farm Road in Cary. Widen to multilanes. Part A: Apex Peakway to Reliance Avenue in Apex. Part B: Reliance Avenue in Apex to Kildaire Farm Road in Cary. Part A: Accelerate Right-of-Way from FY24 to FY23 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	ROW-A	T							\$ 2,389,000					\$ 2,389,000	
			UTIL-A	T								\$ 287,000					\$ 287,000
			CON-A	T										\$ 4,408,000	\$ 8,816,000	\$ 13,224,000	
			ROW-B	T					\$ 2,937,000								\$ 2,937,000
			UTIL-B	T					\$ 352,000								\$ 352,000
			CON-B	T							\$ 5,985,000	\$ 5,985,000					\$ 11,970,000
U-5829	26th Street	Northwest of SR 1107 (Wilkins Road) to SR 1104 (East Lyon Station Road) in Butner. Upgrade and extend roadway, including grade separation over I-85. Delay construction from FY22 to FY23 to allow additional time for Right-of-way / Utility phase at request of NCDOT.	ROW	T						\$ 551,000						\$ 551,000	
			UTIL	T						\$ 66,000						\$ 66,000	
			CON	T								\$ 6,902,000				\$ 6,902,000	
W-5205	Various	Division 5 rumble strips, guardrail, safety and lighting improvements at selected locations. Division needs category: Add Right-of-Way in FY16 and Construction in FY16 and 17 not preveiously programmed. Regional impact category: Add Construction in FY16 not previously programmed. Amend at request of NCDOT.	ROW-DIV	HSIP	\$ 125,000											\$ 125,000	
			CON-DIV	HSIP	\$ 285,000	\$ 1,200,000										\$ 1,485,000	
			CON-REG	HSIP	\$ 1,365,000											\$ 1,365,000	
B-5339	SR 1544 (Guy Road)	Replace bridge 420233 over Black River Tributary. Right-of-Way accelerated from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF	\$ 80,000											\$ 80,000	
			CON	STPOFF	\$ 770,000											\$ 770,000	
B-5414	SR 1234 (Leaflet Church Road)	Replace bridge 420195 over branch of Upper Little River. Right-of-Way accelerated from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF	\$ 50,000											\$ 50,000	
			CON	STPOFF	\$ 525,000											\$ 525,000	
R-5705	NC 55	Church Street to SR 4809 (Jicarilla Lane)south of SR-2791 (Kennebec Church Road). Widen to multi-lanes. Part A: Church Street to Angier Town limit. Part B: Angier Town limit to south of SR 2791 (Kennebec Church Road). Part C: South of SR 2791 (Kennebec Church Road) to SR 4809 (Jicarilla Lane). Part C Segment programmed due to additional revenue (HB 97) at the request of NCDOT.	ROW-A	T					\$ 3,253,000							\$ 3,253,000	
			UTIL-A	T					\$ 390,000							\$ 390,000	
			CON-A	T							\$ 4,378,000	\$ 4,378,000				\$ 8,756,000	
			ROW-B	T					\$ 2,685,000							\$ 2,685,000	
			UTIL-B	T					\$ 322,000							\$ 322,000	
			CON-B	T							\$ 3,350,000	\$ 3,349,000				\$ 6,699,000	
			ROW-C	T					\$ 3,957,000							\$ 3,957,000	
			UTIL-C	T					\$ 475,000							\$ 475,000	
I-5817	I-40	NC 42 (Mile Post 312) to 0.4 miles east of NC 210 (Mile Post 319). Pavement rehabilitation. Delete at request of NCDOT, work to be accomplished under Project I-5781.															
I-5333	I-440 / US 1	I-40 to SR 1728 (Wade Avenue). Pavement repair, patching, crack sealing, and slab replacement. Part A: Phase 1 Rehabilitation activities, under construction. Part B: Phase 2 Rehabilitation activities. Delay Part B construction at request of NCDOT.	CON-B	NHPIM		\$850,000									\$ 850,000		

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	As Currently Programmed														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
I-5702	I-40	US15/US501 in Durham County to I-440/US 64 in Wake County. Construct managed lanes. Part A: US15/US501 to NC 147. Part B: NC 147 (Durham Freeway/Triangle Expressway) in Durham County to SR 1728 (Wade Avenue) in Wake County. Part C: SR-1728 (Wade Avenue) to I-440/US64 (exit 301): Delete Part C, project will not be submitted for scoring in P4.0.	ROW-A	T									\$18,995,000	\$18,995,000		\$ 37,990,000	
			UTIL-A	T										\$ 920,000	\$ 920,000		\$ 1,840,000
			CON-A	T												\$ 475,550,000	\$ 475,550,000
			CON-A	BOND R												\$ 29,400,000	\$ 29,400,000
			ROW-B	T										\$26,480,000	\$26,480,000		\$ 52,960,000
			UTIL-B	T										\$ 980,000	\$ 980,000		\$ 1,960,000
			CON-B	T												\$ 671,650,000	\$ 671,650,000
			CON-B	BOND R												\$ 7,230,000	\$ 7,230,000
			ROW-C	T										\$ 795,000	\$ 794,000		\$ 1,589,000
			UTIL-C	T										\$ 600,000	\$ 600,000		\$ 1,200,000
			CON-C	T												\$ 439,409,000	\$ 439,409,000
			CON-C	BOND R												\$ 73,380,000	\$ 73,380,000
W-5700	Various	Signal retiming to improve safety. New project programmed at request of NCDOT.															
SR-5001	Various	Safe Routes to School Program. Projects to improve safety, reduce traffic, fuel consumption and air polution in vicinity of schools. Add CON in FY16 and FY17 not previously programmed at request of NCDOT.															
B-5140	SR 1001 (Pearces Road)	Replace Bridge 910195 over Mocassin Creek. Delay right-of-way from FY16 to FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional time to resolve natural habitat survey.	ROW	HFB	\$ 70,000											\$ 70,000	
			UTIL	HFB	\$ 89,000											\$ 89,000	
			CON	HFB		\$ 800,000										\$ 800,000	
B-5161	SR 1162 (Apex Barbecue Road)	Replace Bridge 910362 over Beaver Creek in Apex. Delay right-of-way from FY16 to FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional time for planning and design.	ROW	HFB	\$ 70,000											\$ 70,000	
			CON	HFB		\$ 700,000										\$ 700,000	
I-5506	I-40	SR 1002 (Aviation Parkway) Improve interchange and construct auxiliary lane along I-40 westbound from SR1002 to SR3015 (Airport Boulevard). Add auxiliary lane to the project at request of NCDOT.	ROW	NHP		\$1,750,000										\$ 1,750,000	
			UTIL	NHP		\$93,000										\$ 93,000	
			CON	NHP			\$ 8,650,000	\$ 8,650,000									
B-5237	SR 2703 (New Bethel Church Road)	Replace Bridge 910248 over Mahler's Creek in Garner. Delay right-of-way from FY16 to FY18 and construction from FY17 to FY19 at request of NCDOT to allow additional time for planning and design.	ROW	STPOFF	\$ 65,000											\$ 65,000	
			CON	HFB		\$ 650,000										\$ 650,000	
P-2918	Piedmont Corridor	Train 74/75 Operations between Charlotte and Raleigh, Equipment and Capital Yard Maintenance Facility. Add Operations in FY17 not previously programmed, at request of NCDOT.	O	CMAQ	\$ 3,750,000											\$ 3,750,000	
Z-5700	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at request of NCDOT Rail Division.															
Z-5800	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at request of NCDOT Rail Division.															
C-5571	North Carolina Railroad, NCDOT Piedmont & Carolinian Passenger	Public Outreach and Awareness Program. Add Implementation in FY17 not previously programmed at request of NCDOT.	Impl	CMAQ	\$818,000											\$ 818,000	
Z-5400	Various	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.	ROW-DIV	RR	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		\$ 1,500,000	
			CON-DIV	RR	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000		\$ 9,000,000	
			ROW-REG	RR	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		\$ 1,500,000	
			CON-REG	RR	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000		\$ 9,000,000	
			ROW-SW	RR	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		\$ 2,000,000	
			CON-SW	RR	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000		\$ 12,000,000	
U-5318	SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph Stevens)	Main Street Extension. Realignment of intersection, some new location. Add FFY16 LAPP ROW and CON funding.															
U-5118	Various	Operational Improvements for Safety and Congestion Mitigation. Add FFY17 through FFY25 funding.	PE	STPDA													
			PE	Local													
			ROW	STPDA	\$ 144,000											\$ 144,000	
			ROW	Local	\$ 36,000											\$ 36,000	
			CON	STPDA	\$ 3,032,000											\$ 3,032,000	
			CON	Local	\$ 758,000											\$ 758,000	

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	TIP Amendment #3														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
I-5702	I-40	US15/US501 in Durham County to I-440/US 64 in Wake County. Construct managed lanes. Part A: US15/US501 to NC 147. Part B: NC 147 (Durham Freeway/Triangle Expressway) in Durham County to SR 1728 (Wade Avenue) in Wake County. Part C: SR 1728 (Wade Avenue) to I-440/US64 (exit 304): Delete Part C, project will not be submitted for scoring in P4.0.	ROW-A	T									\$ 18,995,000	\$18,995,000		\$ 37,990,000	
			UTIL-A	T										\$ 920,000	\$ 920,000		\$ 1,840,000
			CON-A	T												\$475,550,000	\$ 475,550,000
			CON-A	BOND R												\$ 29,400,000	\$ 29,400,000
			ROW-B	T										\$ 26,480,000	\$26,480,000		\$ 52,960,000
			UTIL-B	T										\$ 980,000	\$ 980,000		\$ 1,960,000
			CON-B	T												\$671,650,000	\$ 671,650,000
			CON-B	BOND R												\$ 7,230,000	\$ 7,230,000
W-5700	Various	Signal retiming to improve safety. New project programmed at request of NCDOT.	CON-DIV	HSIP	\$ 600,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000						\$ 2,850,000	
			CON-REG	HSIP	\$ 600,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000						\$ 2,850,000	
			CON-SW	HSIP	\$ 800,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000						\$ 3,800,000	
SR-5001	Various	Safe Routes to School Program. Projects to improve safety, reduce traffic, fuel consumption and air polution in vicinity of schools. Add CON in FY16 and FY17 not previously programmed at request of NCDOT.	CON	SRTS	\$ 3,100,000	\$ 500,000										\$ 3,600,000	
B-5140	SR 1001 (Pearces Road)	Replace Bridge 910195 over Mocassin Creek. Delay right-of-way from FY16 to FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional time to resolve natural habitat survey.	ROW	HFB		\$ 70,000										\$ 70,000	
			UTIL	HFB		\$ 89,000										\$ 89,000	
			CON	HFB			\$ 850,000									\$ 850,000	
B-5161	SR 1162 (Apex Barbecue Road)	Replace Bridge 910362 over Beaver Creek in Apex. Delay right-of-way from FY16 to FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional time for planning and design.	ROW	HFB		\$ 925,000										\$ 925,000	
			UTIL	HFB		\$ 145,000										\$ 145,000	
			CON	HFB			\$ 700,000									\$ 700,000	
I-5506	I-40	SR 1002 (Aviation Parkway) Improve interchange and construct auxiliary lane along I-40 westbound from SR1002 to SR3015 (Airport Bouleard). Add auxilary lane to the project at request of NCDOT.	ROW	NHP		\$1,750,000										\$ 1,750,000	
			UTIL	NHP		\$93,000										\$ 93,000	
			CON	NHP			\$ 9,725,000	\$ 9,725,000								\$ 19,450,000	
B-5237	SR 2703 (New Bethel Church Road)	Replace Bridge 910248 over Mahler's Creek in Garner. Delay right-of-way from FY16 to FY18 and construction from FY17 to FY19 at request of NCDOT to allow additional time for planning and design.	ROW	HFB			\$ 400,000									\$ 400,000	
			UTIL	HFB			\$ 50,000									\$ 50,000	
			CON	HFB				\$ 2,000,000								\$ 2,000,000	
P-2918	Piedmont Corridor	Train 74/75 Operations between Charlotte and Raleigh, Equipment and Capital Yard Maintenance Facility. Add Operations in FY17 not previously programmed, at request of NCDOT.	O	CMAQ	\$ 3,750,000	\$4,091,000										\$ 7,841,000	
Z-5700	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at request of NCDOT Rail Division.	ROW-DIV	RR		\$ 150,000	\$ 150,000	\$ 150,000								\$ 450,000	
			CON-DIV	RR		\$ 900,000	\$ 900,000	\$ 900,000								\$ 2,700,000	
			ROW-REG	RR		\$ 150,000	\$ 150,000	\$ 150,000								\$ 450,000	
			CON-REG	RR		\$ 900,000	\$ 900,000	\$ 900,000								\$ 2,700,000	
			ROW-SW	RR		\$ 200,000	\$ 200,000	\$ 200,000								\$ 600,000	
			CON-SW	RR		\$ 1,200,000	\$ 1,200,000	\$ 1,200,000								\$ 3,600,000	
Z-5800	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at request of NCDOT Rail Division.	ROW-DIV	RR				\$ 150,000	\$ 150,000	\$ 150,000						\$ 450,000	
			CON-DIV	RR				\$ 900,000	\$ 900,000	\$ 900,000						\$ 2,700,000	
			ROW-REG	RR				\$ 150,000	\$ 150,000	\$ 150,000						\$ 450,000	
			CON-REG	RR				\$ 900,000	\$ 900,000	\$ 900,000						\$ 2,700,000	
			ROW-SW	RR				\$ 200,000	\$ 200,000	\$ 200,000						\$ 600,000	
			CON-SW	RR				\$ 1,200,000	\$ 1,200,000	\$ 1,200,000						\$ 3,600,000	
C-5571	North Carolina Railroad, NCDOT Piedmont & Carolinian Passenger	Public Outreach and Awareness Program. Add Implementation in FY17 not previously programmed at request of NCDOT.	Impl	CMAQ	\$ 818,000	\$819,000										\$ 1,637,000	
Z-5400	Various	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.	ROW-DIV	RR	\$ 150,000	\$ 150,000										\$ 300,000	
			CON-DIV	RR	\$ 900,000	\$ 900,000										\$ 1,800,000	
			ROW-REG	RR	\$ 150,000	\$ 150,000										\$ 300,000	
			CON-REG	RR	\$ 900,000	\$ 900,000										\$ 1,800,000	
			ROW-SW	RR	\$ 200,000	\$ 200,000										\$ 400,000	
			CON-SW	RR	\$ 1,200,000	\$ 1,200,000										\$ 2,400,000	
U-5318	SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph Stevens)	Main Street Extension. Realignment of intersection, some new location. Add FFY16 LAPP ROW and CON funding.	ROW	STPDA	\$ 449,386											\$ 449,386	
			ROW	Local	\$ 449,386											\$ 449,386	
			CON	STPDA	\$ 1,250,888											\$ 1,250,888	
			CON	Local	\$ 1,250,888											\$ 1,250,888	
U-5118	Various	Operational Improvements for Safety and Congestion Mitigation. Add FFY17 through FFY25 funding.	PE	STPDA		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,000,000	
			PE	Local		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 250,000	
			ROW	STPDA	\$ 144,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 3,144,000	
			ROW	Local	\$ 36,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 786,000	
			CON	STPDA	\$ 3,032,000	\$ 6,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 36,032,000	
			CON	Local	\$ 758,000	\$ 1,500,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 9,008,000	

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	As Currently Programmed														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
U-5530	Various	Capital Area MPO: Bicycle, Pedestrian, Transit and Transportation Alternatives Program (TAP)-Eligible Projects. Amend FFY16, FFY17 and FFY18 funding and add FFY19 through FFY25 funding.	PE	STPDA	\$ 418,000	\$ 418,000	\$ 418,000									\$ 1,254,000	
			PE	Local	\$ 126,000	\$ 126,000	\$ 126,000									\$ 378,000	
			ROW	STPDA	\$ 836,000	\$ 836,000	\$ 836,000									\$ 2,508,000	
			ROW	TAP	\$ 179,000	\$ 179,000	\$ 179,000									\$ 537,000	
			ROW	Local	\$ 254,000	\$ 254,000	\$ 254,000									\$ 762,000	
			CON	STPDA	\$ 4,239,940	\$ 2,924,000	\$ 2,924,292									\$ 10,088,232	
			CON	TAP	\$ 2,344,717	\$ 1,750,000	\$ 626,000		\$ 176,000							\$ 4,896,717	
			CON	Local	\$ 4,053,039	\$ 887,000	\$ 887,000									\$ 5,827,039	
C-5604	Various	Projects to Improve Congestion and Air Quality in the Capital Area MPO. Amend FFY16 and FFY17 funding for LAPP Projects.	PE	CMAQ													
			PE	Local													
			ROW	CMAQ													
			ROW	Local													
			CON	CMAQ	\$ 5,462,000	\$ 5,443,000										\$ 10,905,000	
			CON	Local													
TD-4943	Capital Area Transit / GoRaleigh	Facility Transit Center - Moore Square Station Expansion. Add FY16 Transit funding at the request of Capital Area Transit/GoRaleigh.															
TD-5274	Capital Area Transit / GoRaleigh	Facility - Para-Transit - Renovation CAT / Wake Coordinated. Add FY16 and FY17 Transit funding at the request of Capital Area Transit/GoRaleigh.															
TG-4792B	Capital Area Transit / GoRaleigh	ADA Paratransit Service. Increase FY16, FY17, FY18 and add FY19 and FY20 transit funding at the request of Capital Area Transit/GoRaleigh.	O	FUZ US	\$ 500,000	\$ 500,000	\$ 500,000									\$ 1,500,000	
			O	FUZ L	\$ 125,000	\$ 125,000	\$ 125,000									\$ 375,000	
TA-5202	Capital Area Transit / GoRaleigh	ADA Expansion Bus. New project added at the request of Capital Area Transit/GoRaleigh.															
TD-4912	Capital Area Transit / GoRaleigh	New Hope Road in Raleigh. Construct Transfer Facility. Modify funding source at request of NCDOT.	C	FED	\$ 704,000											\$ 704,000	
			C	T	\$ 88,000											\$ 88,000	
			C	Local	\$ 88,000											\$ 88,000	
TA-5186	Capital Area Transit / GoRaleigh	Six Expansion Buses for adding route expansion service. New project added at the request of NCDOT due to additional STI funds.															
TG-4935A	Cary Transit/C-Tran	Routine Capital - Cost of Contracting. Additional transit funding programmed at the request of Cary Transit/Ctran.	O	FUZ US	\$ 1,700,000	\$ 1,800,000	\$ 1,900,000	\$ 1,950,000	\$ 2,000,000	\$ 2,000,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000		\$ 20,150,000	
			O	FUZ L	\$ 2,720,000	\$ 2,880,000	\$ 3,040,000	\$ 3,120,000	\$ 3,200,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000		\$ 32,560,000	
TG-4806	Cary Transit/C-Tran	Preventive maintenance, bus facilities, support equipment and software. New project added at the request of Cary Transit/Ctran.															
TO-5129	Cary Transit/C-Tran	Operating Assistance. Add funding in FY16-20 at the request of Cary Transit/Ctran.	O	SMAP	\$ 195,000	\$ 195,000	\$ 200,000	\$ 200,000	\$ 210,000	\$ 220,000	\$ 220,000	\$ 230,000				\$ 1,670,000	
TA-5200	GoTriangle	Bus Replacement - Purchase of replacement buses (5). New project added at the request of GoTriangle.															
TA-5199	GoTriangle	Bus Replacement - Purchase of replacement paratransit vehicles (3) and related equipment. New project added at the request of GoTriangle.															
TD-5278	GoTriangle	Facility Maintenance & Operations Center Mezzanine Project - Design, Engineering, Construction. New project added at the request of GoTriangle.															
TA-5201	GoTriangle	Bus and Vanpool Replacement - Purchase of replacement bus (1) and vanpool vehicles (5). New project added at the request of GoTriangle.															

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	TIP Amendment #3													
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5530	Various	Capital Area MPO: Bicycle, Pedestrian, Transit and Transportation Alternatives Program (TAP)-Eligible Projects. Amend FFY16, FFY17 and FFY18 funding and add FFY19 through FFY25 funding.	PE	STPDA	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,100,000
			PE	TAP	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 540,000
			PE	Local	\$ 25,000	\$ 25,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 410,000
			ROW	STPDA	\$ 400,000	\$ 400,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,600,000
			ROW	TAP	\$ -	\$ -	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 1,080,000
			ROW	Local	\$ 100,000	\$ 100,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 920,000
			CON	STPDA	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 26,000,000
			CON	TAP	\$ 2,000,000	\$ 2,000,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 11,200,000
			CON	Local	\$ 1,500,000	\$ 1,500,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 9,300,000
C-5604	Various	Projects to Improve Congestion and Air Quality in the Capital Area MPO. Amend FFY16 and FFY17 funding for LAPP Projects.	PE	CMAQ		\$ 126,000	\$ 100,000	\$ 100,000								\$ 326,000
			PE	Local		\$ 31,500	\$ 25,000	\$ 25,000								\$ 81,500
			ROW	CMAQ	\$ 462,000	\$ 312,000	\$ 400,000	\$ 400,000								\$ 1,574,000
			ROW	Local	\$ 115,500	\$ 78,000	\$ 100,000	\$ 100,000								\$ 393,500
			CON	CMAQ	\$ 5,000,000	\$ 5,005,000	\$ 5,000,000	\$ 5,000,000								\$ 20,005,000
			CON	Local	\$ 1,250,000	\$ 1,251,250	\$ 1,250,000	\$ 1,250,000								\$ 5,001,250
TD-4943	Capital Area Transit / GoRaleigh	Facility Transit Center - Moore Square Station Expansion. Add FY16 Transit funding at the request of Capital Area Transit/GoRaleigh.	C	FUZ US	\$ 1,400,000											\$ 1,400,000
			C	FUZ L	\$ 350,000											\$ 350,000
TD-5274	Capital Area Transit / GoRaleigh	Facility - Para-Transit - Renovation CAT / Wake Coordinated. Add FY16 and FY17 Transit funding at the request of Capital Area Transit/GoRaleigh.	C	FBUS US	\$ 1,650,000	\$ 850,000										\$ 2,500,000
			C	FBUS L	\$ 413,000	\$ 213,000										\$ 626,000
TG-4792B	Capital Area Transit / GoRaleigh	ADA Paratransit Service. Increase FY16, FY17, FY18 and add FY19 and FY20 transit funding at the request of Capital Area Transit/GoRaleigh.	O	FUZ US	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000							\$ 3,750,000
			O	FUZ L	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000							\$ 940,000
TA-5202	Capital Area Transit / GoRaleigh	ADA Expansion Bus. New project added at the request of Capital Area Transit/GoRaleigh.	C	FUZ US	\$ 240,000	\$ 240,000	\$ 240,000									\$ 720,000
			C	FUZ L	\$ 188,000	\$ 188,000	\$ 188,000									\$ 564,000
			C	FBUS US	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000							\$ 1,200,000
			C	FBUS L	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000							\$ 940,000
TD-4912	Capital Area Transit / GoRaleigh	New Hope Road in Raleigh. Construct Transfer Facility. Modify funding source at request of NCDOT.	C	FUZ US	\$ 704,000											\$ 704,000
			C	State-T	\$ 88,000											\$ 88,000
			C	FUZ L	\$ 88,000											\$ 88,000
TA-5186	Capital Area Transit / GoRaleigh	Six Expansion Buses for adding route expansion service. New project added at the request of NCDOT due to additional STI funds.	C	FUZ US				\$ 2,088,000								\$ 2,088,000
			C	State-T				\$ 261,000								\$ 261,000
			C	FUZ L				\$ 261,000								\$ 261,000
TG-4935A	Cary Transit/C-Tran	Routine Capital - Cost of Contracting. Additional transit funding programmed at the request of Cary Transit/Ctran.	O	FUZ US	\$ 1,700,000	\$ 1,800,000	\$ 1,900,000	\$ 1,950,000	\$ 2,000,000	\$ 2,000,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000		\$ 20,150,000
			O	FUZ L	\$ 2,720,000	\$ 2,880,000	\$ 3,040,000	\$ 3,120,000	\$ 3,200,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000		\$ 32,560,000
			O	FBUS US	\$ 480,000	\$ 175,000	\$ 180,000	\$ 185,000	\$ 190,000							\$ 1,210,000
			O	FBUS L	\$ 720,000	\$ 265,000	\$ 270,000	\$ 280,000	\$ 285,000							\$ 1,820,000
TG-4806	Cary Transit/C-Tran	Preventive maintenance, bus facilities, support equipment and software. New project added at the request of Cary Transit/Ctran.	C	FUZ US	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000							\$ 1,500,000
			C	FUZ L	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000							\$ 375,000
			C	FBUS US	\$ 480,000	\$ 175,000	\$ 180,000	\$ 185,000	\$ 190,000							\$ 1,210,000
			C	FBUS L	\$ 120,000	\$ 45,000	\$ 45,000	\$ 50,000	\$ 50,000							\$ 310,000
TO-5129	Cary Transit/C-Tran	Operating Assistance. Add funding in FY16-20 at the request of Cary Transit/Ctran.	O	SMAP	\$ 195,000	\$ 195,000	\$ 200,000	\$ 200,000	\$ 210,000	\$ 220,000	\$ 220,000	\$ 230,000				\$ 1,670,000
			O	FUZ US	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000							\$ 250,000
			O	FUZ L	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000							\$ 250,000
TA-5200	GoTriangle	Bus Replacement - Purchase of replacement buses (5). New project added at the request of GoTriangle.	C	FUZ US		\$ 1,880,000										\$ 1,880,000
			C	FUZ S		\$ 235,000										\$ 235,000
			C	FUZ L		\$ 235,000										\$ 235,000
TA-5199	GoTriangle	Bus Replacement - Purchase of replacement paratransit vehicles (3) and related equipment. New project added at the request of GoTriangle.	C	FUZ US		\$ 226,320										\$ 226,320
			C	FUZ S		\$ 28,290										\$ 28,290
			C	FUZ L		\$ 28,290										\$ 28,290
TD-5278	GoTriangle	Facility Maintenance & Operations Center Mezzanine Project - Design, Engineering, Construction. New project added at the request of GoTriangle.	C	FUZ US		\$ 72,000	\$ 85,334	\$ 242,666								\$ 400,000
			C	FUZ S		\$ 9,000	\$ 10,667	\$ 30,333								\$ 50,000
			C	FUZ L		\$ 9,000	\$ 10,667	\$ 30,333								\$ 50,000
TA-5201	GoTriangle	Bus and Vanpool Replacement - Purchase of replacement bus (1) and vanpool vehicles (5). New project added at the request of GoTriangle.	C	FBUS US		\$ 502,156										\$ 502,156
			C	FBUS S		\$ 62,769										\$ 62,769
			C	FBUS L		\$ 62,770										\$ 62,770

RESOLUTION ADOPTING AMENDMENT #4 TO THE CAPITAL AREA MPO FY2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Executive Board has reviewed the current FY 2016-2025 Transportation Improvement Program and found the need to amend it;

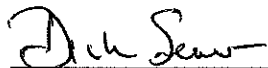
WHEREAS, the following amendment has been proposed:

(see Exhibit 'A' attached hereto)


WHEREAS, the Transportation Plan has a planning horizon year of 2040, and meets all the requirements in 23 CFR 450;

WHEREAS, the FY 2016-2025 Capital Area MPO Transportation Improvement Program is a direct subset of the currently conforming 2040 Long Range Transportation Plan;

NOW THEREFORE, be it resolved by the Capital Area MPO Transportation Advisory Committee that the FY 2016-2025 Transportation Improvement Program for the Capital Area Metropolitan Planning Organization be amended as listed above on this the 19th day of October, 2016.



Dick Sears, Chair
Capital Area MPO Executive Board

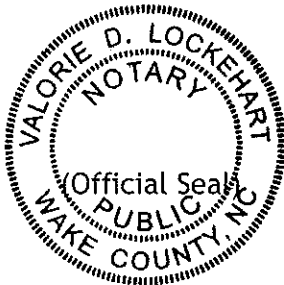


Chris Lukasinga, Executive Director
Capital Area MPO

County of Wake
State of North Carolina

I, Valorie D. Lockhart, a Notary Public for said County and State, do hereby certify that on this, the 19th day of October, 2016, personally appeared before me, Dick Sears, known to me by his presence and acknowledged the due execution of the foregoing RESOLUTION ADOPTING AMENDMENT #4 TO THE CAPITAL AREA MPO FY 2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM.

Witness my hand and official seal, this the 19th day of October, 2016.



Valorie D. Lockhart, Notary Public

My Commission Expires: February 17, 2021

FY 2016-2025 Transportation Improvement Program - Amendment #4

ID	Project	Description	As Currently Programmed															
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)		
P-5708	Norfolk Southern H Line	Construct grade separation at Harrison Avenue Crossing (734755X) in Cary. New project programmed due to additional revenue (HB 97) at request of NCDOT.																
B-5321	SR 1153 (Old Holly Springs - Apex Road)	Replace Bridge 910374 over Little Branch. Delay Right-of-way from FY16 to FY17 and Construction from FY17 to FY18 at the request of NCDOT to allow additional time to select a design alternative, design the project and begin the ROW phase .	ROW	STPOFF	\$60,000											\$ 60,000		
			CON	STPOFF		\$ 600,000											\$ 600,000	
W-5705	Various	Safety Improvements at various locations in Division 5. Add Right-of-way and Construction not previously programmed at request of NCDOT.																
U-5751	US 401, NC 55 in Fuquay-Varina	Convert intersection to trumpet interchange, to include conversion of NC 55 / NC 42 intersection to interchange. Delay Construction from FY20 to FY21 at request of NCDOT Project Development.	ROW	NHP				\$ 1,380,000								\$ 1,380,000		
			CON	NHP					\$ 5,750,000								\$ 5,750,000	
U-5307	US 1	I-540 in Raleigh to SR1909 (Purcell Road)/SR 1931 (Harris Road) in Wake Forest. Upgrade roadway to controlled access facility. Part A: I-540 to North of SR 2006 (Durant Road) in Raleigh. Part B: North of SR 2006 (Durant Road) in Raleigh to North of SR 2045 (Burlington Mills Road) in Wake Forest. Part C: North of SR 2045 (Burlington Mills Road) to south of NC 98 in Wake Forest. Part D: South of NC 98 to SR 1909 (Purcell Road)/SR 1931 (Harris Road) in Wake Forest. Revise Northern Terminus (add Part D) at request of NCDOT Preconstruction to facilitate planning/environmental review and documentation.	ROW-A	NHP						\$20,600,000						\$ 20,600,000		
			CON-A	NHP							\$15,400,000	\$15,400,000	\$15,400,000	\$15,400,000			\$ 61,600,000	
			ROW-B	NHP							\$ 3,500,000						\$ 3,500,000	
			CON-B	NHP							\$14,275,000	\$14,275,000	\$14,275,000	\$14,275,000			\$ 57,100,000	
			ROW-C	NHP							\$16,600,000						\$ 16,600,000	
			CON-C	NHP							\$11,525,000	\$11,525,000	\$11,525,000	\$11,525,000			\$ 46,100,000	
C-5702	North Carolina Clean Energy Technology Center	Conduct a Clean Fuel Advanced Technology Outreach and Awareness Program, including Emissions-Reducing Sub-Awards, in all CMAQ-Eligible Counties. Part A: Conduct a Clean Fuel-Advanced Technology Outreach and Awareness Program in all CMAQ-Eligible Counties. Part B: Emissions-reducing sub-awards for FY2017 in all CMAQ Eligible Counties. Part C: Emissions-reducing sub-awards for FY2018 in all CMAQ Eligible Counties. Project added at request of NCDOT Transportation Planning Branch																
R-5785	Various	Division 5 Transportation Alternatives Program. Add Project with Construction in FY16 at request of NCDOT.																
I-5111	I-40	I-440 / US 64 (Exit 301) to NC 42 (Exit 312). Additional lanes and ITS deployment on alternate routes for traffic management. REG: Wake County line to NC 42. SW: I-440 / US 64 (Exit 301) to Johnston County line. Cost Increase exceeding \$2 Million and 25% thresholds.	ROW-SW	NHP			\$ 20,000,000									\$ 20,000,000		
			CON-SW	NHP			\$ 32,000,000	\$32,000,000	\$32,000,000							\$ 96,000,000		
			ROW-REG	NHP			\$ 15,000,000									\$ 15,000,000		
			CON-REG	NHP			\$ 7,334,000	\$ 7,333,000	\$ 7,333,000							\$ 22,000,000		
W-5522	SR 1656 (Trinity Road)	SR 1658 (Youth Center Drive) intersection in Raleigh. Construct pedestrian tunnel under SR 1656 (Trinity Road). Add Right-of-way in FY18 and delay Construction from FY17 to FY19 at request of NCDOT to allow time for stakeholder meetings and other preconstruction activities, and to acquire right-of-way and relocate utilities.	CON	HSIP		\$ 3,200,000										\$ 3,200,000		
C-5169	Centennial Campus Park and Ride	Construct Park and Ride at NC State Centennial Campus. Due to higher than expected costs, the project was deleted at the request of NC State University.	CON	CMAQ	\$ 277,000											\$ 277,000		
			CON	Local	\$ 69,000												\$ 69,000	
B-5654	SR 1550 (Winston Road)	Replace Bridge 500141 over White Oak Creek. Accelerate Construction from FY18/19 to FY17 at the request of NCDOT, project will now be design build contract .	ROW	STPOFF		\$ 30,000										\$ 30,000		
			CON	STPOFF			\$ 302,000	\$ 302,000									\$ 604,000	
B-5659	SR 1738 (Eatmon Road)	Replace Bridge 500432 over Cattail Creek. Accelerate Construction from FY18/19 to FY17 at the request of NCDOT, project will now be design build contract .	ROW	STPOFF		\$ 16,000										\$ 16,000		
			CON	STPOFF			\$ 155,000	\$ 155,000									\$ 310,000	
B-5140	SR 1001 (Pearces Road)	Replace Bridge 910195 over Mocassin Creek. Delay Right-of-way from FY17 to FY18 and Construction from FY18 to FY19 at the request of NCDOT to allow additional time to select a design alternative .	ROW	HFB		\$ 70,000										\$ 70,000		
			UTIL	HFB		\$ 89,000											\$ 89,000	
			CON	HFB			\$ 800,000										\$ 800,000	
C-5567	East Lyon Station Greenway	Town of Butner Greenway extension. Construct multi-use path. Delay Right-of-Way and Construction from FY16 to FY17 at request of Town and NCDOT.	ROW	CMAQ	\$ 28,000											\$ 28,000		
			ROW	Local	\$ 7,000												\$ 7,000	
			CON	CMAQ	\$ 144,000												\$ 144,000	
			CON	Local	\$ 36,000												\$ 36,000	
U-5537	Lake Pine Drive	Widen to 3 lanes - north of MacGregor Pines Road to north of Versailles Drive. Incl. 10 ft multiuse path east side; 5 ft sidewalk west side. Modification to allow town time to complete design phase, delay right-of-way and construction from FY16 to FY17 at Request of Town of Apex and Town of Cary.	ROW	STPDA	\$ 56,000											\$ 56,000		
			ROW	Local	\$ 24,000												\$ 24,000	
			CON	STPDA	\$ 668,000												\$ 668,000	
			CON	Local	\$ 167,000												\$ 167,000	
B-5339	SR 1544 (Guy Road)	Replace Bridge 420233 over Black River tributary. Project funding being switched back to STIP funding. Delay right-of-way from FY16 to FY23 and construction from FY16 to FY24 at request of NCDOT.	ROW	STPOFF	\$ 80,000											\$ 80,000		
			CON	STPOFF	\$ 770,000												\$ 770,000	
B-5414	SR 1234 (Leaflet Church Road)	Replace Bridge 420195 over branch of Upper Little River. Project funding being switched back to STIP funding. Delay right-of-way from FY16 to FY23 and construction from FY16 to FY24 at request of NCDOT.	ROW	STPOFF	\$ 50,000											\$ 50,000		
			CON	STPOFF	\$ 525,000												\$ 525,000	
M-0515	Various	Right-of-way Branch, Review of local public agency (LPA) projects by the appraisal section. Add project at the request of NCDOT Right-of-way Branch.																

FY 2016-2025 Transportation Improvement Program - Amendment #4

ID	Project	Description	TIP Amendment #4													
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
P-5708	Norfolk Southern H Line	Construct grade separation at Harrison Avenue Crossing (734755X) in Cary. New project programmed due to additional revenue (HB 97) at request of NCDOT.	ROW	T							\$ 2,520,000					\$ 2,520,000
			CON	T										\$ 12,000,000		\$ 12,000,000
B-5321	SR 1153 (Old Holly Springs - Apex Road)	Replace Bridge 910374 over Little Branch. Delay Right-of-way from FY16 to FY17 and Construction from FY17 to FY18 at the request of NCDOT to allow additional time to select a design alternative, design the project and begin the ROW phase .	ROW	STPOFF		\$ 60,000										\$ 60,000
			CON	STPOFF			\$ 600,000									\$ 600,000
W-5705	Various	Safety Improvements at various locations in Division 5. Add Right-of-way and Construction not previously programmed at request of NCDOT.	ROW-DIV	HSIP	\$ 30,000	\$ 30,000	\$ 30,000									\$ 90,000
			CON-DIV	HSIP	\$ 180,000	\$ 180,000	\$ 180,000									\$ 540,000
			ROW-REG	HSIP	\$ 30,000	\$ 30,000	\$ 30,000									\$ 90,000
			CON-REG	HSIP	\$ 180,000	\$ 180,000	\$ 180,000									\$ 540,000
			ROW-SW	HSIP	\$ 40,000	\$ 40,000	\$ 40,000									\$ 120,000
			CON-SW	HSIP	\$ 240,000	\$ 240,000	\$ 240,000									\$ 720,000
U-5751	US 401, NC 55 in Fuquay-Varina	Convert intersection to trumpet interchange, to include conversion of NC 55 / NC 42 intersection to interchange. Delay Construction from FY20 to FY21 at request of NCDOT Project Development.	ROW	NHP				\$ 1,380,000								\$ 1,380,000
			UTIL	NHP				\$ 379,000								\$ 379,000
			CON	NHP						\$ 5,750,000						\$ 5,750,000
U-5307	US 1	I-540 in Raleigh to SR1909 (Purcell Road)/SR 1931 (Harris Road) in Wake Forest. Upgrade roadway to controlled access facility. Part A: I-540 to North of SR 2006 (Durant Road) in Raleigh. Part B: North of SR 2006 (Durant Road) in Raleigh to North of SR 2045 (Burlington Mills Road) in Wake Forest. Part C: North of SR 2045 (Burlington Mills Road) to south of NC 98 in Wake Forest. Part D: South of NC 98 to SR 1909 (Purcell Road)/SR 1931 (Harris Road) in Wake Forest. Revise Northern Terminus (add Part D) at request of NCDOT Preconstruction to facilitate planning/environmental review and documentation.	ROW-A	NHP						\$20,600,000						\$ 20,600,000
			CON-A	NHP						\$15,400,000	\$15,400,000	\$15,400,000	\$ 15,400,000			\$ 61,600,000
			ROW-B	NHP						\$ 3,500,000						\$ 3,500,000
			CON-B	NHP						\$14,275,000	\$14,275,000	\$14,275,000	\$ 14,275,000			\$ 57,100,000
			ROW-C	NHP						\$16,600,000						\$ 16,600,000
			CON-C	NHP						\$11,525,000	\$11,525,000	\$11,525,000	\$ 11,525,000			\$ 46,100,000
			ROW-D	NHP											\$ 30,100,000	\$ 30,100,000
			UTIL-D	NHP											\$ 3,612,000	\$ 3,612,000
			CON-D	NHP											\$ 56,400,000	\$ 56,400,000
C-5702	North Carolina Clean Energy Technology Center	Conduct a Clean Fuel Advanced Technology Outreach and Awareness Program, including Emissions-Reducing Sub-Awards, in all CMAQ-Eligible Counties. Part A: Conduct a Clean Fuel-Advanced Technology Outreach and Awareness Program in all CMAQ-Eligible Counties. Part B: Emissions-reducing sub-awards for FY2017 in all CMAQ Eligible Counties. Part C: Emissions-reducing sub-awards for FY2018 in all CMAQ Eligible Counties. Project added at request of NCDOT Transportation Planning Branch	Other-A	CMAQ		\$ 747,210	\$ 747,210									\$ 1,494,420
			Other-A	Local		\$ 186,802	\$ 186,802									\$ 373,604
			Other-B	CMAQ		\$ 1,500,000										\$ 1,500,000
			Other-B	Local		\$ 375,000										\$ 375,000
			Other-C	CMAQ			\$ 1,500,000									\$ 1,500,000
			Other-C	Local			\$ 375,000									\$ 375,000
R-5785	Various	Division 5 Transportation Alternatives Program. Add Project with Construction in FY16 at request of NCDOT.	CON	TAP	\$ 340,000											\$ 340,000
I-5111	I-40	I-440 / US 64 (Exit 301) to NC 42 (Exit 312). Additional lanes and ITS deployment on alternate routes for traffic management. REG: Wake County line to NC 42. SW: I-440 / US 64 (Exit 301) to Johnston County line. Cost Increase exceeding \$2 Million and 25% thresholds.	ROW-SW	NHP			\$20,000,000									\$ 20,000,000
			CON-SW	NHP			\$45,510,000	\$ 45,510,000	\$45,510,000	\$45,510,000						\$ 182,040,000
			ROW-REG	NHP			\$15,000,000									\$ 15,000,000
			CON-REG	NHP			\$ 9,990,000	\$ 9,990,000	\$ 9,990,000	\$ 9,990,000						\$ 39,960,000
W-5522	SR 1656 (Trinity Road)	SR 1658 (Youth Center Drive) intersection in Raleigh. Construct pedestrian tunnel under SR 1656 (Trinity Road). Add Right-of-way in FY18 and delay Construction from FY17 to FY19 at request of NCDOT to allow time for stakeholder meetings and other preconstruction activities, and to acquire right-of-way and relocate utilities.	ROW	HSIP			\$ 300,000									\$ 300,000
			CON	HSIP				\$ 3,200,000								\$ 3,200,000
C-5169	Centennial Campus Park and Ride	Construct Park and Ride at NC State Centennial Campus. Due to higher than expected costs, the project was deleted at the request of NC State University.														
B-5654	SR 1550 (Winston Road)	Replace Bridge 500141 over White Oak Creek. Accelerate Construction from FY18/19 to FY17 at the request of NCDOT, project will now be design build contract .	ROW	STPOFF		\$ 30,000										\$ 30,000
			CON	STPOFF		\$ 604,000										\$ 604,000
B-5659	SR 1738 (Eatmon Road)	Replace Bridge 500432 over Cattail Creek. Accelerate Construction from FY18/19 to FY17 at the request of NCDOT, project will now be design build contract .	ROW	STPOFF		\$ 16,000										\$ 16,000
			CON	STPOFF		\$ 310,000										\$ 310,000
B-5140	SR 1001 (Pearces Road)	Replace Bridge 910195 over Mocassin Creek. Delay Right-of-way from FY17 to FY18 and Construction from FY18 to FY19 at the request of NCDOT to allow additional time to select a design alternative .	ROW	STPOFF			\$ 70,000									\$ 70,000
			UTIL	STPOFF			\$ 89,000									\$ 89,000
			CON	STPOFF				\$ 850,000								\$ 850,000
C-5567	East Lyon Station Greenway	Town of Butner Greenway extension. Construct multi-use path. Delay Right-of-Way and Construction from FY16 to FY17 at request of Town and NCDOT.	ROW	CMAQ		\$ 28,000										\$ 28,000
			ROW	Local		\$ 7,000										\$ 7,000
			CON	CMAQ		\$ 144,000										\$ 144,000
			CON	Local		\$ 36,000										\$ 36,000
U-5537	Lake Pine Drive	Widen to 3 lanes - north of MacGregor Pines Road to north of Versailles Drive. Incl. 10 ft multiuse path east side; 5 ft sidewalk west side. Modification to allow town time to complete design phase, delay right-of-way and construction from FY16 to FY17 at Request of Town of Apex and Town of Cary.	ROW	STPDA		\$ 56,000										\$ 56,000
			ROW	Local		\$ 24,000										\$ 24,000
			CON	STPDA		\$ 668,000										\$ 668,000
			CON	Local		\$ 167,000										\$ 167,000
B-5339	SR 1544 (Guy Road)	Replace Bridge 420233 over Black River tributary. Project funding being switched back to STIP funding. Delay right-of-way from FY16 to FY23 and construction from FY16 to FY24 at request of NCDOT.	ROW	STPOFF								\$ 80,000				\$ 80,000
			CON	STPOFF									\$ 770,000			\$ 770,000
B-5414	SR 1234 (Leaflet Church Road)	Replace Bridge 420195 over branch of Upper Little River. Project funding being switched back to STIP funding. Delay right-of-way from FY16 to FY23 and construction from FY16 to FY24 at request of NCDOT.	ROW	STPOFF								\$ 50,000				\$ 50,000
			CON	STPOFF									\$ 525,000			\$ 525,000
M-0515	Various	Right-of-way Branch, Review of local public agency (LPA) projects by the appraisal section. Add project at the request of NCDOT Right-of-way Branch.	ROW	T		\$ 250,000	\$ 250,000									\$ 500,000

FY 2016-2025 Transportation Improvement Program - Amendment #4

ID	Project	Description	As Currently Programmed													
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5529	Avent Ferry Road (SR 1115)	SR 1115 (Avent Ferry Road), west of SR 1101 (Piney Grove - Wilbon Road) to Village Walk Drive in Holly Springs. Operational Improvements. Modification of LAPP funded project to move ROW and CON funding from FFY16 to FFY17.	ROW	STPDA	\$ 80,000											\$ 80,000
			ROW	Local	\$ 20,000											\$ 20,000
			CON	STPDA	\$ 1,584,000											\$ 1,584,000
			CON	Local	\$ 396,000											\$ 396,000
C-5165	Cary Parkway / High House Intersection Improvements	Intersection improvements in Cary. Modification of LAPP funded project to move CON funding from FFY16 to FFY17.	PE	CMAQ												
			PE	Local												
			ROW	CMAQ	\$ 960,000											\$ 960,000
			ROW	Local	\$ 240,000											\$ 240,000
			CON	CMAQ	\$ 1,748,000											\$ 1,748,000
			CON	Local	\$ 437,000											\$ 437,000
C-5166A	NC 56 East Greenway	Modification of LAPP funded project to move CON funding from FFY16 to FFY17.	CON	CMAQ	\$ 737,503											\$ 737,503
			CON	Local	\$ 184,376											\$ 184,376
C-5166B	NC 56 West Greenway	Modification of LAPP funded project to move CON funding from FFY16 to FFY17.	CON	CMAQ	\$ 585,174											\$ 585,174
			CON	Local	\$ 146,294											\$ 146,294
C-5168	Crabtree Creek Greenway	Construct greenway connecting Cary Greenway through Morrisville including replacement of Train Trestle. Modification of LAPP project for additional funding in FFY17.	PE	CMAQ												
			PE	Local												
			CON	CMAQ	\$ 2,954,360											\$ 2,954,360
			CON	Local	\$ 738,590											\$ 738,590
EL-5100	Various-Group #	Pedestrian, Bicycle, and Transit projects in the Capital Area Metropolitan Planning Organization (CAMPO). Modification of LAPP projects to move CON funds from FFY16 to FFY17.	PE/ROW/CON	Multiple												
			CON	STPDA	\$ 289,816											\$ 289,816
			CON	TAP	\$ 1,125,600											\$ 1,125,600
			CON	Local	\$ 571,216											\$ 571,216
U-5500B	Green Level West (SR 1605-1615)	Widen to multi-lane from Green Level Church Rd. to NC 55 in Cary. Part B: 0.8 miles - Widen from 2 lane undivided to 4-lane with median from NC540 to NC55 in Cary. Existing 0.2 mile 5-lane section from NC55 to Glenmore Rd./Capistrane Dr. will be retained and the widening with median will tie into this existing section. Includes curb & gutter, sidewalks and wide outside lanes on both sides, along with median cross-over at Branton Drive and median break at future Highcroft Drive Extension. Modification of LAPP project to move CON funds from FFY16 to FFY17.														
			ROW-B	Local	\$ 250,000											\$ 250,000
			CON-B	STPDA	\$ 2,072,649											\$ 2,072,649
			CON-B	Local	\$ 2,927,351											\$ 2,927,351
U-5515	Stadium Drive Improvements	SR 1930 (Stadium Drive) from US 1 to SR 1954 (North Wingate Street) in Wake Forest. Complete streets improvements to include: three-lane curb and gutter section, construct sidewalk, multiuse path, bicycle lanes, and pedestrian / transit amenities. SR 1933 (W. North Avenue) from SR 1954 (N. Wingate Street) to 1A (N. Main Street), including resurfacing and sidewalk. Modification of LAPP project to move CON funds from FFY16 to FFY17.	PE	STPDA												
			PE	Local												
			ROW	STPDA	\$ 480,000											\$ 480,000
			ROW	Local	\$ 120,000											\$ 120,000
			CON	STPDA	\$ 2,848,000											\$ 2,848,000
			CON	Local	\$ 712,000											\$ 712,000
W-5601	Statewide	Rumble strips, guardrail, safety and lighting improvements at selected locations. Modification of LAPP projects to move CON funds from FFY16 to FFY17.	ROW-DIV	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 4,620,000
			CON-DIV	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 27,720,000
			ROW-REG	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 4,620,000
			CON-REG	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 27,720,000
			CON-REG	STPDA	\$ 900,000											\$ 900,000
			CON-REG	SM	\$ 225,000											\$ 225,000
			ROW-SW	HSIP	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 6,160,000

FY 2016-2025 Transportation Improvement Program - Amendment #4

ID	Project	Description	TIP Amendment #4													
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5529	Avent Ferry Road (SR 1115)	SR 1115 (Avent Ferry Road), west of SR 1101 (Piney Grove - Wilbon Road) to Village Walk Drive in Holly Springs. Operational Improvements. Modification of LAPP funded project to move ROW and CON funding from FFY16 to FFY17.	ROW	STPDA		\$ 80,000									\$ 80,000	
			ROW	Local		\$ 20,000										\$ 20,000
			CON	STPDA		\$ 1,584,000										\$ 1,584,000
			CON	Local		\$ 396,000										\$ 396,000
C-5165	Cary Parkway / High House Intersection Improvements	Intersection improvements in Cary. Modification of LAPP funded project to move CON funding from FFY16 to FFY17.	PE	CMAQ												
			PE	Local												
			ROW	CMAQ	\$ 960,000											\$ 960,000
			ROW	Local	\$ 240,000											\$ 240,000
			CON	CMAQ		\$ 1,748,000										\$ 1,748,000
			CON	Local		\$ 437,000										\$ 437,000
C-5166A	NC 56 East Greenway	Modification of LAPP funded project to move CON funding from FFY16 to FFY17.	CON-A	CMAQ		\$ 737,503									\$ 737,503	
			CON-A	Local		\$ 184,376									\$ 184,376	
C-5166B	NC 56 West Greenway	Modification of LAPP funded project to move CON funding from FFY16 to FFY17.	CON-A	CMAQ		\$ 585,174									\$ 585,174	
			CON-A	Local		\$ 146,294									\$ 146,294	
C-5168	Crabtree Creek Greenway	Construct greenway connecting Cary Greenway through Morrisville including replacement of Train Trestle. Modification of LAPP project for additional funding in FFY17.	PE	CMAQ												
			PE	Local												
			CON	CMAQ	\$ 2,954,360	\$ 309,864										\$ 3,264,224
			CON	TAP		\$ 496,438										\$ 496,438
			CON	Local	\$ 738,590	\$ 806,302										\$ 1,544,892
EL-5100	Various-Group #	Pedestrian, Bicycle, and Transit projects in the Capital Area Metropolitan Planning Organization (CAMPO). Modification of LAPP projects to move CON funds from FFY16 to FFY17.	PE/ROW/CON	Multiple												
			CON	STPDA	\$ 289,816											\$ 289,816
			CON	TAP		\$ 1,125,600										\$ 1,125,600
			CON	Local	\$ 289,816	\$ 281,400										\$ 571,216
U-5500B	Green Level West (SR 1605-1615)	Widen to multi-lane from Green Level Church Rd. to NC 55 in Cary. Part B: 0.8 miles - Widen from 2 lane undivided to 4-lane with median from NC540 to NC55 in Cary. Existing 0.2 mile 5-lane section from NC55 to Glenmore Rd./Capistrane Dr. will be retained and the widening with median will tie into this existing section. Includes curb & gutter, sidewalks and wide outside lanes on both sides, along with median cross-over at Branton Drive and median break at future Highcroft Drive Extension. Modification of LAPP project to move CON funds from FFY16 to FFY17.														
			ROW-B	Local	\$ 250,000											\$ 250,000
			CON-B	STPDA		\$ 2,072,649										\$ 2,072,649
			CON-B	Local		\$ 2,927,351										\$ 2,927,351
U-5515	Stadium Drive Improvements	SR 1930 (Stadium Drive) from US 1 to SR 1954 (North Wingate Street) in Wake Forest. Complete streets improvements to include: three-lane curb and gutter section, construct sidewalk, multiuse path, bicycle lanes, and pedestrian / transit amenities. SR 1933 (W. North Avenue) from SR 1954 (N. Wingate Street) to 1A (N. Main Street), including resurfacing and sidewalk. Modification of LAPP project to move CON funds from FFY16 to FFY17.	PE	STPDA												
			PE	Local												
			ROW	STPDA	\$ 480,000											\$ 480,000
			ROW	Local	\$ 120,000											\$ 120,000
			CON	STPDA		\$ 2,848,000										\$ 2,848,000
			CON	Local		\$ 712,000										\$ 712,000
W-5601	Statewide	Rumble strips, guardrail, safety and lighting improvements at selected locations. Modification of LAPP projects to move CON funds from FFY16 to FFY17.	ROW-DIV	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 4,620,000	
			CON-DIV	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 27,720,000	
			ROW-REG	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 4,620,000	
			CON-REG	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 27,720,000	
			CON-REG	STPDA	\$ 300,000	\$ 725,000										\$ 1,025,000
			CON-REG	SM	\$ 75,000	\$ 275,000										\$ 350,000
			ROW-SW	HSIP	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 6,160,000

RESOLUTION ADOPTING AMENDMENT #5 TO THE CAPITAL AREA MPO FY2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Executive Board has reviewed the current FY 2016-2025 Transportation Improvement Program and found the need to amend it;

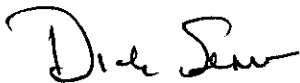
WHEREAS, the following amendment has been proposed:

(see Exhibit attached hereto)

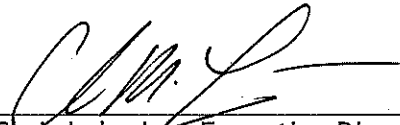
WHEREAS, the Metropolitan Transportation Plan has a planning horizon year of 2040, and meets all the requirements in 23 CFR 450;

WHEREAS, the FY 2016-2025 Capital Area MPO Transportation Improvement Program is a direct subset of the currently conforming 2040 Metropolitan Transportation Plan;

NOW THEREFORE, be it resolved by the Capital Area MPO Executive Board that the FY 2016-2025 Transportation Improvement Program for the Capital Area Metropolitan Planning Organization be amended as listed above on this the 15th day of February, 2017.



Dick Sears, Chair
Capital Area MPO Executive Board

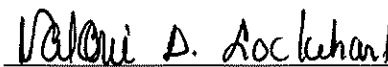


Chris Lukasina, Executive Director
Capital Area MPO

County of Wake
State of North Carolina

I, Valorie D. Lockhart, a Notary Public for said County and State, do hereby certify that on this, the 15th day of February, 2017, personally appeared before me, Dick Sears, known to me by his presence and acknowledged the due execution of the foregoing RESOLUTION ADOPTING AMENDMENT #5 TO THE CAPITAL AREA MPO FY 2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM.

Witness my hand and official seal, this the 15th day of February, 2017.



Valorie D. Lockhart, Notary Public

My Commission Expires: February 17, 2021

FY 2016-2025 Transportation Improvement Program - Amendment #5

ID	Project	Description	As Currently Programmed														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
U-5828	McCrimmon Parkway	SR 3015 (Airport Boulevard) to SR 1002 (Aviation Parkway) in Morrisville. Widen to multilanes, part on new location. Right-of-Way accelerated from FY20 to FY16 and Construction from FY21 to FY18. Project accelerated in the program due to additional revenue (HB 97), and town funding of engineering and right-of-way / utility phases at request of NCDOT.	ROW	T					\$ 2,502,000							\$ 2,502,000	
			UTIL	T						\$ 300,000							\$ 300,000
			CON	T							\$11,870,000						\$ 11,870,000
B-4750	SR 1719 (Brannon Road)	Replace Bridge 340090 over Norris Creek in Franklin County. Accelerate Right-of-way from FY19 to FY17 and Construction from FY20 to FY18 at the request of the NCDOT Division office.	ROW	HFB				\$ 120,000								\$ 120,000	
			CON	HFB					\$ 1,200,000								\$ 1,200,000
B-5130	SR 1321 (Avent Ferry Road)	Replace Bridge 910318 over Lake Johnson in Raleigh. Increase Construction funds and delay Right-of-way from FY16 to FY17 and Construction from FY17 to FY18 to allow coordination with B-5556, at request of NCDOT.	ROW	STPON	\$ 247,000											\$ 247,000	
			UTIL	STPON	\$ 67,000												\$ 67,000
			CON	STPON		\$ 2,100,000											\$ 2,100,000
B-5556	Lake Dam Road	Replace Bridge 910490 over Walnut Creek in Raleigh. Delay Right-of-way from FY16 to FY17. Modification to allow additional time to complete the design phase, at request of the City of Raleigh and NCDOT.	ROW	STPOFF	\$ 60,000											\$ 60,000	
			ROW	Local	\$ 15,000												\$ 15,000
			CON	STPOFF		\$ 600,000											\$ 600,000
			CON	Local		\$ 150,000											\$ 150,000
B-5677	SR 1724 (Northside Road)	Replace Bridge 380042 over Ledge Creek in Granville County. Delay Construction from FY17 to FY18. Modification to allow additional time for planning and design at request of NCDOT.	ROW	HFB		\$ 80,000										\$ 80,000	
			UTIL	HFB		\$ 775,000										\$ 775,000	
I-5700	I-40	SR 3015 (Airport Boulevard). Revise Interchange improvements and Construct Auxiliary Lane on I-40 westbound from SR 3015 (Airport Boulevard) to I-540. Revise description to add Auxiliary Lane on I-40 westbound at request of NCDOT Preconstruction.	ROW	NHP				\$ 920,000								\$ 920,000	
			CON	NHP					\$ 2,875,000	\$ 2,875,000							\$ 5,750,000
P-5715	CSX	Crossing 630607N at New Hope Church Road in Raleigh. Construct grade separation. New project programmed for planning and environmental study only, at request of NCDOT Rail Division.															
P-5718	CSX	Crossing 643351A at SR 1415 (Northeast Maynard Road) in Cary. Construct grade separation. New project programmed for planning and environmental study only, at request of NCDOT Rail Division.															
P-5720	CSX	Crossing 630601X at SR 2006 (Durant Road) in Raleigh. Construct grade separation. New project programmed for planning and environmental study only, at request of NCDOT Rail Division.															
P-5719	NCRR	Piedmont Service Expansion. Purchase 5 Bi-Level Passenger Cars. New project programmed for planning and environmental study only, at request of NCDOT Rail Division.															
B-5318	SR 2044 (Ligon Mill Road)	Replace Bridge 910126 over Smiths Creek in Wake Forest. Increase construction funding, add utility funding and delay Right-of-way from FY17 to FY18 and Construction from FY18 to FY19 to allow additional time at request of NCDOT.	ROW	STPOFF		\$ 180,000										\$ 180,000	
			CON	STPOFF			\$ 1,800,000										\$ 1,800,000
EB-5513	US15	Hillsborough Street to NC 56 in Creedmoor. Construct Sidewalk/Path. Delay Construction from FY 16 to FY17 to allow additional time for the town to complete the Right-of-way phase at the request of the City of Creedmoor and NCDOT.	CON	STPEB	\$560,000											\$ 560,000	
U-5748	US 401	SR 2044 (Ligon Mill Road) / SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade intersection to interchange. Amendment due to cost increase at request of NCDOT.	ROW	T					\$ 2,190,000							\$ 2,190,000	
			UTIL	T					\$ 624,000								\$ 624,000
			CON	T							\$11,514,000						\$ 11,514,000
W-5522	SR 1656 (Trinity Road)	SR 1658 (Youth Center Drive) Intersection in Raleigh. Construct pedestrian tunnel under SR 1656 (Trinity Road). Accelerate Right-of-way from FY18 to FY17 and Construction from FY19 to FY18 to coordinate construction so as to minimize disruption to area events.	ROW	HSIP			\$ 300,000									\$ 300,000	
			CON	HSIP				\$ 3,200,000									\$ 3,200,000
M-0509	CSX	Extend Capital Yard lead tracks in Raleigh to remove freight conflicts. Project added at the request of NCDOT Rail Division.															
U-5749	NC 55 Bypass	NC 55 (East Williams Street) in Holly Springs. Intersection improvements. Increase Construction funds and accelerate Construction from FY18 to FY17 at the request of NCDOT Division 5.	ROW	T		\$ 45,000										\$ 45,000	
			CON	T			\$ 188,000										\$ 188,000
C-5600	Various	Statewide CMAQ Projects to Improve Air Quality within Nonattainment and Maintenance Areas. Add Engineering, ROW and Implementation in FY17 not previously programmed at request of NCDOT Transportation Planning Branch.	CON	CMAQ	\$ 15,671,000	\$ 15,671,000										\$ 31,342,000	

FY 2016-2025 Transportation Improvement Program - Amendment #5

ID	Project	Description	TIP Amendment #5												
			Phase	Source	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5828	McCrimmon Parkway	SR 3015 (Airport Boulevard) to SR 1002 (Aviation Parkway) in Morrisville. Widen to multilanes, part on new location. Right-of-Way accelerated from FY20 to FY16 and Construction from FY21 to FY18. Project accelerated in the program due to additional revenue (HB 97), and town funding of engineering and right-of-way / utility phases at request of NCDOT.	ROW	Local	\$ 2,502,000										\$ 2,502,000
			UTIL	Local	\$ 300,000										\$ 300,000
			CON	T			\$ 2,968,000	\$ 2,968,000	\$ 2,967,000	\$ 2,967,000					\$ 11,870,000
B-4750	SR 1719 (Brannon Road)	Replace Bridge 340090 over Norris Creek in Franklin County. Accelerate Right-of-way from FY19 to FY17 and Construction from FY20 to FY18 at the request of the NCDOT Division office.	ROW	HFB	\$ 120,000										\$ 120,000
			UTIL	HFB		\$ 1,200,000									\$ 1,200,000
B-5130	SR 1321 (Avent Ferry Road)	Replace Bridge 910318 over Lake Johnson in Raleigh. Increase Construction funds and delay Right-of-way from FY16 to FY17 and Construction from FY17 to FY18 to allow coordination with B-5556, at request of NCDOT.	ROW	STPON	\$ 314,000										\$ 314,000
			CON	STPON		\$ 4,200,000									\$ 4,200,000
B-5556	Lake Dam Road	Replace Bridge 910490 over Walnut Creek in Raleigh. Delay Right-of-way from FY16 to FY17. Modification to allow additional time to complete the design phase, at request of the City of Raleigh and NCDOT.	ROW	STPOFF	\$ 60,000										\$ 60,000
			ROW	Local	\$ 15,000										\$ 15,000
			CON	STPOFF	\$ 600,000										\$ 600,000
			CON	Local	\$ 150,000										\$ 150,000
B-5677	SR 1724 (Northside Road)	Replace Bridge 380042 over Ledge Creek in Granville County. Delay Construction from FY17 to FY18. Modification to allow additional time for planning and design at request of NCDOT.	ROW	HFB	\$ 80,000										\$ 80,000
			CON	HFB		\$ 775,000									\$ 775,000
I-5700	I-40	SR 3015 (Airport Boulevard). Revise Interchange improvements and Construct Auxiliary Lane on I-40 westbound from SR 3015 (Airport Boulevard) to I-540. Revise description to add Auxiliary Lane on I-40 westbound at request of NCDOT Preconstruction.	ROW	NHP			\$ 920,000								\$ 920,000
			CON	NHP				\$ 2,875,000	\$ 2,875,000						\$ 5,750,000
P-5715	CSX	Crossing 630607N at New Hope Church Road in Raleigh. Construct grade separation. New project programmed for planning and environmental study only, at request of NCDOT Rail Division.													
P-5718	CSX	Crossing 643351A at SR 1415 (Northeast Maynard Road) in Cary. Construct grade separation. New project programmed for planning and environmental study only, at request of NCDOT Rail Division.													
P-5720	CSX	Crossing 630601X at SR 2006 (Durant Road) in Raleigh. Construct grade separation. New project programmed for planning and environmental study only, at request of NCDOT Rail Division.													
P-5719	NCRR	Piedmont Service Expansion. Purchase 5 Bi-Level Passenger Cars. New project programmed for planning and environmental study only, at request of NCDOT Rail Division.													
B-5318	SR 2044 (Ligon Mill Road)	Replace Bridge 910126 over Smiths Creek in Wake Forest. Increase construction funding, add utility funding and delay Right-of-way from FY17 to FY18 and Construction from FY18 to FY19 to allow additional time at request of NCDOT.	ROW	STPOFF		\$ 180,000									\$ 180,000
			UTIL	STPOFF		\$ 1,124,000									\$ 1,124,000
EB-5513	US15	Hillsborough Street to NC 56 in Creedmoor. Construct Sidewalk/Path. Delay Construction from FY 16 to FY17 to allow additional time for the town to complete the Right-of-way phase at the request of the City of Creedmoor and NCDOT.	CON	STPEB	\$560,000			\$ 1,650,000	\$ 1,650,000						\$ 3,300,000
															\$ 560,000
U-5748	US 401	SR 2044 (Ligon Mill Road) / SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade intersection to interchange. Amendment due to cost increase at request of NCDOT.	ROW	T				\$17,465,000	\$17,465,000						\$ 34,930,000
			UTIL	T				\$ 275,000	\$ 275,000						\$ 550,000
			CON	T						\$ 9,280,000	\$ 9,280,000	\$ 9,280,000			\$ 27,840,000
W-5522	SR 1656 (Trinity Road)	SR 1658 (Youth Center Drive) Intersection in Raleigh. Construct pedestrian tunnel under SR 1656 (Trinity Road). Accelerate Right-of-way from FY18 to FY17 and Construction from FY19 to FY18 to coordinate construction so as to minimize disruption to area events.	ROW	HSIP	\$ 300,000										\$ 300,000
			CON	HSIP		\$ 3,200,000									\$ 3,200,000
M-0509	CSX	Extend Capital Yard lead tracks in Raleigh to remove freight conflicts. Project added at the request of NCDOT Rail Division.	ROW	DP	\$ 300,000										\$ 300,000
			ROW	S	\$ 75,000										\$ 75,000
			CON	DP	\$ 2,707,025										\$ 2,707,025
			CON	S											\$ -
U-5749	NC 55 Bypass	NC 55 (East Williams Street) in Holly Springs. Intersection improvements. Increase Construction funds and accelerate Construction from FY18 to FY17 at the request of NCDOT Division 5.	ROW	T	\$ 45,000										\$ 45,000
			CON	T	\$ 1,260,000										\$ 1,260,000
C-5600	Various	Statewide CMAQ Projects to Improve Air Quality within Nonattainment and Maintenance Areas. Add Engineering, ROW and Implementation in FY17 not previously programmed at request of NCDOT Transportation Planning Branch.	PE	CMAQ	\$ 3,405,000										\$ 3,405,000
			PE	SM	\$ 851,000										\$ 851,000
			ROW	CMAQ	\$ 1,989,000										\$ 1,989,000
			ROW	SM	\$ 497,000										\$ 497,000
			CON	CMAQ	\$ 23,127,000										\$ 23,127,000
			CON	SM	\$ 5,782,000										\$ 5,782,000
			IMPL	CMAQ	\$ 2,400,000										\$ 2,400,000
			IMPL	SM	\$ 600,000										\$ 600,000

FY 2016-2025 Transportation Improvement Program - Amendment #5

ID	Project	Description	As Currently Programmed														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
C-5604	Various	Projects to Improve Congestion and Air Quality in the Capital Area MPO. Modification to move FFY16 project funding to FFY17, to add PE funds from FAST source and to update the FFY18 and FFY19 funding amounts based on allocations from NCDOT.	PE	CMAQ		\$ 126,000	\$ 100,000	\$ 100,000								\$ 326,000	
			PE	Local		\$ 31,500	\$ 25,000	\$ 25,000								\$ 81,500	
			ROW	CMAQ	\$ 462,000	\$ 312,000	\$ 400,000	\$ 400,000								\$ 1,574,000	
			ROW	Local	\$ 115,500	\$ 78,000	\$ 100,000	\$ 100,000								\$ 393,500	
			CON	CMAQ	\$ 5,000,000	\$ 5,005,000	\$ 5,000,000	\$ 5,000,000								\$ 20,005,000	
			CON	Local	\$ 1,250,000	\$ 1,251,250	\$ 1,250,000	\$ 1,250,000								\$ 5,001,250	
U-5317	N Judd Parkway NW	NC 55 (North Broad Street) to NC 42 (West Academy Street) in Fuquay-Varina. Multilane facility on new location. Modification to add FFY18 LAPP Construction funding.	ROW	Local		\$ 2,950,000										\$ 2,950,000	
			UTIL	Local		\$ 2,950,000										\$ 2,950,000	
			CON	Local			\$ 18,800,000									\$ 18,800,000	
U-5618	SR 3014 (Morrisville-Carpenter Road)	SR 1613 (Davis Drive) to west of NC 54 in Morrisville. Four-lane median-divided roadway. Repave and restripe existing four lane section from Davis Drive to 300 feet east of Old Savannah Drive. Widen from 2 to 4 lanes between 300 feet east of Old Savannah Drive to the railroad crossing west of NC 54. Add project for FFY18 LAPP funding.															
U-5501	SR 1650 (Reedy Creek Road)	NC 54 (NE Maynard Road) to SR 1652 (Harrison Avenue) in Cary. Widen from 2 to 3 lanes to multilanes , to include roundabouts, as well as pedestrian and bicycle safety-enhancements . Part A: North Harrison Avenue to 600 feet south of Watts Pond Lane. Part B: 600 feet south of Watts Pond Lane to NE Maynard Road. Amend project to include a break for Part A and Part B, amend description to reflect final design, add ROW funding for Part A & Part B and Construction funding for Part A in FFY18 for LAPP funded project.	ROW	Local			\$ 2,300,000									\$ 2,300,000	
			UTIL	Local			\$ 1,100,000										\$ 1,100,000
			CON	Local				\$ 5,300,000									\$ 5,300,000
TG-5234	GoCary (CTran)	Bus Stop Improvements. Add FFY18 LAPP project.															
TT-6108	GoRaleigh (CAT)	Transit Signal Priority Project. Add FFY18 LAPP project.															
This notice of public involvement opportunity meets all requirements of Section 5307 Program of Projects requirements for the region’s public transportation systems.																	

FY 2016-2025 Transportation Improvement Program - Amendment #5

ID	Project	Description	TIP Amendment #5												
			Phase	Source	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
C-5604	Various	Projects to Improve Congestion and Air Quality in the Capital Area MPO. Modification to move FFY16 project funding to FFY17, to add PE funds from FAST source and to update the FFY18 and FFY19 funding amounts based on allocations from NCDOT.	PE	CMAQ	\$ 126,000	\$ 100,000	\$ 100,000								\$ 326,000
			PE	FAST	\$ 125,000										\$ 125,000
			PE	Local	\$ 31,500	\$ 25,000	\$ 25,000								\$ 81,500
			ROW	CMAQ	\$ 752,000	\$ 400,000	\$ 400,000								\$ 1,552,000
			ROW	Local	\$ 1,022,770	\$ 100,000	\$ 100,000								\$ 1,222,770
			CON	CMAQ	\$ 8,795,000	\$ 5,839,943	\$ 5,956,001								\$ 20,590,944
			CON	Local	\$ 9,196,000	\$ 1,459,986	\$ 1,489,000								\$ 12,144,986
U-5317	N Judd Parkway NW	NC 55 (North Broad Street) to NC 42 (West Academy Street) in Fuquay-Varina. Multilane facility on new location. Modification to add FFY18 LAPP Construction funding.	ROW	STPDA	\$ 2,950,000									\$ 2,950,000	
			ROW	Local	\$ 2,950,000									\$ 2,950,000	
			CON	STPDA		\$ 4,500,000								\$ 4,500,000	
			CON	Local		\$ 14,300,000								\$ 14,300,000	
U-5618	SR 3014 (Morrisville-Carpenter Road)	SR 1613 (Davis Drive) to west of NC 54 in Morrisville. Four-lane median-divided roadway. Repave and restripe existing four lane section from Davis Drive to 300 feet east of Old Savannah Drive. Widen from 2 to 4 lanes between 300 feet east of Old Savannah Drive to the railroad crossing west of NC 54. Add project for FFY18 LAPP funding.	UTIL	STPDA		\$ 1,375,500								\$ 1,375,500	
			UTIL	Local		\$ 589,500								\$ 589,500	
			CON	STPDA		\$ 4,924,500								\$ 4,924,500	
			CON	Local		\$ 2,110,500								\$ 2,110,500	
U-5501	SR 1650 (Reedy Creek Road)	NC 54 (NE Maynard Road) to SR 1652 (Harrison Avenue) in Cary. Widen from 2 to 3 lanes to multilanes , to include roundabouts , as well as pedestrian and bicycle safety-enhancements. Part A: North Harrison Avenue to 600 feet south of Watts Pond Lane. Part B: 600 feet south of Watts Pond Lane to NE Maynard Road. Amend project to include a break for Part A and Part B, amend description to reflect final design, add ROW funding for Part A & Part B and Construction funding for Part A in FFY18 for LAPP funded project.	ROW-A	STPDA		\$ 540,000								\$ 540,000	
			ROW-A	Local		\$ 135,000								\$ 135,000	
			UTIL-A	STPDA		\$ 200,000								\$ 200,000	
			UTIL-A	Local		\$ 50,000								\$ 50,000	
			CON-A	STPDA		\$ 3,894,000								\$ 3,894,000	
			CON-A	Local		\$ 973,500								\$ 973,500	
			ROW-B	STPDA		\$ 484,000								\$ 484,000	
			ROW-B	Local		\$ 121,000								\$ 121,000	
			UTIL-B	Local			\$ 250,000							\$ 250,000	
			CON-B	Local			\$ 6,293,000							\$ 6,293,000	
TG-5234	GoCary (CTran)	Bus Stop Improvements. Add FFY18 LAPP project.	CON	STPDA		\$ 400,000								\$ 400,000	
			CON	Local		\$ 100,000								\$ 100,000	
TT-6108	GoRaleigh (CAT)	Transit Signal Priority Project. Add FFY18 LAPP project.	CP	CMAQ		\$ 1,000,000								\$ 1,000,000	
			CP	Local		\$ 250,000								\$ 250,000	
This notice of public involvement opportunity meets all requirements of Section 5307 Program of Projects requirements for the region's public transi															

**RESOLUTION ADOPTING AMENDMENT #6 TO THE CAPITAL AREA MPO
FY2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Executive Board has reviewed the current FY 2016-2025 Transportation Improvement Program and found the need to amend it;

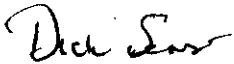
WHEREAS, the following amendment has been proposed:

(see Exhibit attached hereto)

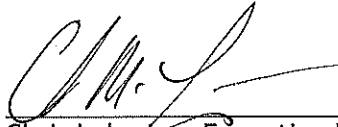
WHEREAS, the Metropolitan Transportation Plan has a planning horizon year of 2040, and meets all the requirements in 23 CFR 450;

WHEREAS, the FY 2016-2025 Capital Area MPO Transportation Improvement Program is a direct subset of the currently conforming 2040 Metropolitan Transportation Plan;

NOW THEREFORE, be it resolved by the Capital Area MPO Executive Board that the FY 2016-2025 Transportation Improvement Program for the Capital Area Metropolitan Planning Organization be amended as listed above on this the 21st day of June, 2017.



Dick Sears, Chair
Capital Area MPO Executive Board



Chris Lukaszka, Executive Director
Capital Area MPO

County of Wake
State of North Carolina

I, Valorie D. Lockhart, a Notary Public for said County and State, do hereby certify that on this, the 21st day of June, 2017, personally appeared before me, Dick Sears, known to me by his presence and acknowledged the due execution of the foregoing RESOLUTION ADOPTING AMENDMENT #6 TO THE CAPITAL AREA MPO FY 2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM.

Witness my hand and official seal, this the 21st day of June, 2017.



Valorie D. Lockhart, Notary Public

My Commission Expires: February 17, 2021

FY 2016-2025 Transportation Improvement Program - Amendment #6

ID	Project	Description	As Currently Programmed														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
B-5677	Northside Rd Bridge Replacement (Granville County)	SR 1724 (Northside Road), Replace Bridge 380042 over Ledge Creek <i>To allow additional time to complete right-of-way acquisition, delay construction from FY 18 to FY 19</i>	ROW	HFB		\$ 80,000										\$ 80,000	
			CON	HFB			\$ 775,000									\$ 775,000	
EB-5718	Western Blvd (Raleigh)	SR 1012 (Western Blvd), Construct Bicycle/Pedestrian Tunnel immediately west of SR 1321 (Avent Ferry Road) in Raleigh <i>Per City of Raleigh Request, Delay CON from FY 20 to FY 21</i>	CON	TAP					\$ 1,600,000	\$ 1,600,000						\$ 3,200,000	
			L					\$ 400,000	\$ 400,000						\$ 800,000		
M-0521	Statewide Traffic Forecasting	Transportation Planning Branch, Traffic Forecasting for Miscellaneous Projects <i>Project added to expedite delivery of STIP projects</i>															
I-5700	I-40 (Wake County)	I-40, SR 3015 (Airport Boulevard). Revise Interchange; construct auxiliary lanes on I-40 eastbound from I-540 to SR 3015 and from SR 3015 (Airport Blvd) to SR 1002 (Aviation Parkway); and construct auxiliary lane on I-40 westbound from SR 3015 (Airport Blvd) to I-540. <i>Cost increase exceeding \$2 Million and 25% thresholds; revise scope to include additional auxilliary lanes</i>	ROW	NHP				\$ 920,000								\$ 920,000	
			CON	NHP					\$ 2,875,000	\$ 2,875,000						\$ 5,750,000	
R-5785	Division 5 Transportation Alternatives	Various, Division 5 Transportation Alternatives Program <i>Add construction in FY 17 not previously programmed</i>															
U-2901	Williams Street (Apex)	NC 55 (Williams Street), US 1 to north of SR 1160 (Olive Chapel Road) in Apex. Widen to a multilane curb and gutter facility <i>Revise northern terminus to reflect current project study area at request of preconstruction</i>															
U-2901B	Williams Street (Apex)	NC 55 (Williams Street), US 1 to north of SR 1160 (Olive Chapel Road) in Apex. Convert current multilanes to median divided section and widen remaining 2-lane sections to multilane <i>Revise Termini to reflect incorporation of scope for part AC</i>	ROW	T					\$ 13,000							\$ 13,000	
			U	T					\$ 2,000							\$ 2,000	
			CON	T						\$ 2,365,000						\$ 2,365,000	
U-2901AC	Williams Street (Apex)	NC 55 (Williams Street), US 1 to Apex Peakway, convert current multilanes to median divided section <i>Delete, work to be accomplished under U-2901B</i>	ROW	T					\$ 757,000							\$ 757,000	
			U	T					\$ 91,000						\$ 91,000		
			CON	T							\$ 3,227,000					\$ 3,227,000	
TD-5289	CNG Fueling	Add Compressed Natural Gas (CNG) Fueling station to GoRaleigh's Poole Road bus maintenance facility <i>Add FFY 18 LAPP Project</i>	PE	STPDA													
				L													
			CON	STPDA													
				L													

FY 2016-2025 Transportation Improvement Program - Amendment #6

ID	Project	Description	TIP Amendment #5													
			Phase	Source	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
B-5677	Northside Rd Bridge Replacement (Granville County)	SR 1724 (Northside Road), Replace Bridge 380042 over Ledge Creek <i>To allow additional time to complete right-of-way acquisition, delay construction from FY 18 to FY 19</i>	ROW	HFB	\$ 80,000										\$ 80,000	
			CON	HFB			\$ 775,000								\$ 775,000	
EB-5718	Western Blvd (Raleigh)	SR 1012 (Western Blvd), Construct Bicycle/Pedestrian Tunnel immediately west of SR 1321 (Avent Ferry Road) in Raleigh <i>Per City of Raleigh Request, Delay CON from FY 20 to FY 21</i>	CON	TAP					\$ 1,600,000	\$ 1,600,000					\$ 3,200,000	
				L					\$ 400,000	\$ 400,000					\$ 800,000	
M-0521	Statewide Traffic Forecasting	Transportation Planning Branch, Traffic Forecasting for Miscellaneous Projects <i>Project added to expedite delivery of STIP projects</i>	Engineering	T	\$ 3,000,000	\$ 300,000										
I-5700	I-40 (Wake County)	I-40, SR 3015 (Airport Boulevard). Revise Interchange; construct auxiliary lanes on I-40 eastbound from I-540 to SR 3015 and from SR 3015 (Airport Blvd) to SR 1002 (Aviation Parkway); and construct auxiliary lane on I-40 westbound from SR 3015 (Airport Blvd) to I-540. <i>Cost increase exceeding \$2 Million and 25% thresholds; revise scope to include additional auxiliary lanes</i>	ROW	NHP			\$ 920,000								\$ 920,000	
			CON	NHP				\$ 16,650,000	\$ 16,650,000							\$ 33,300,000
R-5785	Division 5 Transportation Alternatives	Various, Division 5 Transportation Alternatives Program <i>Add construction in FY 17 not previously programmed</i>	CON	S	\$ 200,000										\$ 200,000	
				TAP	\$ 800,000											\$ 800,000
U-2901	Williams Street (Apex)	NC 55 (Williams Street), US 1 to north of SR 1160 (Olive Chapel Road) in Apex. Widen to a multilane curb and gutter facility <i>Revise northern terminus to reflect current project study area at request of preconstruction</i>														
U-2901B	Williams Street (Apex)	NC 55 (Williams Street), US 1 to north of SR 1160 (Olive Chapel Road) in Apex. Convert current multilanes to median divided section and widen remaining 2-lane sections to multilane <i>Revise Termini to reflect incorporation of scope for part AC</i>	ROW	T				\$ 770,000							\$ 770,000	
			U	T				\$ 93,000								\$ 93,000
			CON	T						\$ 5,592,000						\$ 5,592,000
U-2901AC	Williams Street (Apex)	NC 55 (Williams Street), US 1 to Apex Peakway, convert current multilanes to median divided section <i>Delete, work to be accomplished under U-2901B</i>														
TD-5289	CNG Fueling	Add Compressed Natural Gas (CNG) Fueling station to GoRaleigh's Poole Road bus maintenance facility <i>Add FFY 18 LAPP Project</i>	PE	STPDA		\$ 244,800									\$ 244,800	
				L		\$ 61,200										\$ 61,200
			CON	STPDA		\$ 2,515,200										\$ 2,515,200
				L		\$ 628,800									\$ 628,800	

RESOLUTION ADOPTING AMENDMENT #7 TO THE CAPITAL AREA MPO FY2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Executive Board has reviewed the current FY 2016-2025 Transportation Improvement Program and found the need to amend it;

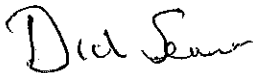
WHEREAS, the following amendment has been proposed:

(see Exhibit attached hereto)

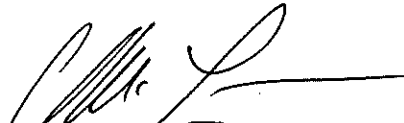
WHEREAS, the Metropolitan Transportation Plan has a planning horizon year of 2040, and meets all the requirements in 23 CFR 450;

WHEREAS, the FY 2016-2025 Capital Area MPO Transportation Improvement Program is a direct subset of the currently conforming 2040 Metropolitan Transportation Plan;

NOW THEREFORE, be it resolved by the Capital Area MPO Executive Board that the FY 2016-2025 Transportation Improvement Program for the Capital Area Metropolitan Planning Organization be amended as listed above on this the 25th day of October, 2017.



Dick Sears, Chair
Capital Area MPO Executive Board

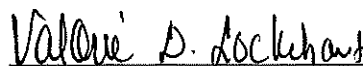
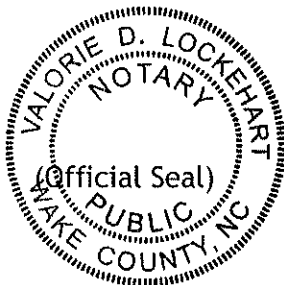


Chris Lukashina, Executive Director
Capital Area MPO

County of Wake
State of North Carolina

I, Valorie D. Lockhart, a Notary Public for said County and State, do hereby certify that on this, the 25th day of October, 2017, personally appeared before me, Dick Sears, known to me by his presence and acknowledged the due execution of the foregoing RESOLUTION ADOPTING AMENDMENT #7 TO THE CAPITAL AREA MPO FY 2016-2025 TRANSPORTATION IMPROVEMENT PROGRAM.

Witness my hand and official seal, this the 25th day of October, 2017.



Valorie D. Lockhart, Notary Public

My Commission Expires: February 17, 2021

FY 2016-2025 Transportation Improvement Program - Amendment #7

ID	Project	Description	As Currently Programmed														
			Phase	Source	Prior Years	FY17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes ROW Delayed from FY18 to FY19; CON delayed from FY19 to FY20	ROW	T			\$ 10,953,000									\$ 10,953,000	
			UTIL	T				\$ 1,314,000								\$ 1,314,000	
			CON	T				\$ 7,718,000								\$ 7,718,000	
TP-4903A	Wake Transit Plan Implementation- Planning- GoRaleigh	Downtown Operations Plan Regionally-significant project included in FY2018 Wake Transit Work Plan															
TP-4904A	Wake Transit Plan Implementation- Planning- GoCary	Downtown Multimodal Facility Feasibility Study Regionally-Significant Project in Wake Transit Plan															
TP-4905A	Wake Transit Plan Implementation- Planning- GoTriangle	Fixed Guideway Transit Corridor Major Investment Study Regionally-Significant Project in Wake Transit Plan															
TP-4906A	Wake Transit Plan Implementation- Planning-Go Raleigh & GoTriangle	Multi-Year Bus Service Implementation and Staffing Plan Regionally-Significant project included in FY2018 Wake Transit Work Plan															
TD-5300	Wake Transit Plan Implementation- Facilities- Go Triangle	Raleigh Union Station Bus Facility Regionally-Significant Project in Wake Transit Plan															
TG-5234	GoCary Bus Stop Improvements	Bus stop improvements Add additional local funding from Wake Transit Plan	CON	STBGDA			\$ 400,000									\$ 400,000	
				L				\$ 100,000									\$ 100,000
C-5567	East Lyon Station	Town of Butner greenway extension. Construct multi-use path. Delay ROW and CON from FY2017 to FY2018 to allow Town additional time for planning and design.	ROW	CMAQ		\$ 28,000										\$ 28,000	
				L		\$ 7,000										\$ 7,000	
				CON	CMAQ		\$ 144,000										\$ 144,000
				L		\$ 36,000											\$ 36,000
I-5873	I-40, NC54 in Raleigh	Interchange improvements. Move ROW in FY18 not previously programmed to reflect current delivery schedule.	ROW	NHP				\$ 920,000								\$ 920,000	
			CON	NHP					\$ 6,384,000							\$ 6,384,000	
U-5927A	SR2768 / SR5056 (North Judd PKWY NE)	SR3736 (Old Honeycutt Road) to North of intersection of SR 5056 (N. Judd Parkway NE) and SR 1402 (E. Broad St). Delay CON from FY17 to FY18 to allow Town additional time for planning and design.	ROW	L	\$ 1,000,000											\$ 1,000,000	
			CON	STBGDA		\$ 1,686,000										\$ 1,686,000	
				L		\$ 1,124,000										\$ 1,124,000	
U-5537	Lake Pine Drive	Widen to 3 lanes - north of Macgregor Pines Road to north of Versailles Drive. Includes 10 ft multiuse path east side; 5 ft sidewalk west side. Move CON to FY 2018.	NEPA/PE	STBGDA	\$ 175,000											\$ 175,000	
				L	\$ 75,000											\$ 75,000	
				ROW	STBGDA		\$ 91,447										\$ 91,447
					L		\$ 22,862										\$ 22,862
				CON	STBGDA		\$ 632,553										\$ 632,553
					L		\$ 158,138										\$ 158,138
TD-5289	GoRaleigh CNG Fueling	Add Compressed Natural Gas (CNG) fueling station to GoRaleigh's Poole Road Bus Maintenance Facility Add additional local funding from Wake Transit Plan	PE	STBGDA			\$ 244,800									\$ 244,800	
				L			\$ 61,200									\$ 61,200	
			CON	STBGDA			\$ 2,515,200									\$ 2,515,200	
				L			\$ 628,800									\$ 628,800	

FY 2016-2025 Transportation Improvement Program - Amendment #7

ID	Project	Description	TIP Amendment #7												
			Phase	Source	Prior Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes ROW Delayed from FY18 to FY19; CON delayed from FY19 to FY20	ROW	T			\$ 10,953,000								\$ 10,953,000
			UTIL	T			\$ 1,314,000								\$ 1,314,000
			CON	T				\$ 7,718,000							\$ 7,718,000
TP-4903A	Wake Transit Plan Implementation- Planning- GoRaleigh	Downtown Operations Plan Regionally-significant project included in FY2018 Wake Transit Work Plan	PL	FUZ		\$ 400,000									\$ 400,000
				L		\$ 875,000									\$ 875,000
TP-4904A	Wake Transit Plan Implementation- Planning- GoCary	Downtown Multimodal Facility Feasibility Study Regionally-Significant Project in Wake Transit Plan	PL	L		\$ 300,000									\$ 300,000
TP-4905A	Wake Transit Plan Implementation- Planning- GoTriangle	Fixed Guideway Transit Corridor Major Investment Study Regionally-Significant Project in Wake Transit Plan	PL	L		\$ 2,000,000									\$ 2,000,000
TP-4906A	Wake Transit Plan Implementation- Planning-Go Raleigh & GoTriangle	Multi-Year Bus Service Implementation and Staffing Plan Regionally-Significant project included in FY2018 Wake Transit Work Plan	PL	FUZ		\$ 400,000									\$ 400,000
				L		\$ 976,853									\$ 976,853
TD-5300	Wake Transit Plan Implementation- Facilities- Go Triangle	Raleigh Union Station Bus Facility Regionally-Significant Project in Wake Transit Plan	PE	L		\$ 2,700,000	\$ 2,808,000								\$ 5,508,000
TG-5234	GoCary Bus Stop Improvements	Bus stop improvements Add additional local funding from Wake Transit Plan	CON	STBGDA		\$ 400,000									\$ 400,000
				L		\$ 495,000									\$ 495,000
C-5567	East Lyon Station	Town of Butner greenway extension. Construct multi-use path. Delay ROW and CON from FY2017 to FY2018 to allow Town additional time for planning and design.	ROW	CMAQ		\$ 28,000									\$ 28,000
				L		\$ 7,000									\$ 7,000
			CON	CMAQ		\$ 144,000									\$ 144,000
				L		\$ 36,000									\$ 36,000
I-5873	I-40, NC54 in Raleigh	Interchange improvements. Move ROW in FY18 not previously programmed to reflect current delivery schedule.	ROW	NHP		\$ 920,000									\$ 920,000
			CON	NHP			\$ 6,384,000								\$ 6,384,000
U-5927A	SR2768 / SR5056 (North Judd PKWY NE)	SR3736 (Old Honeycutt Road) to North of intersection of SR 5056 (N. Judd Parkway NE) and SR 1402 (E. Broad St). Delay CON from FY17 to FY18 to allow Town additional time for planning and design.	ROW	L	\$ 1,000,000										\$ 1,000,000
			CON	STBGDA		\$ 1,686,000									\$ 1,686,000
				L		\$ 1,124,000									\$ 1,124,000
U-5537	Lake Pine Drive	Widen to 3 lanes - north of Macgregor Pines Road to north of Versailles Drive. Includes 10 ft multiuse path east side; 5 ft sidewalk west side. Move CON to FY 2018.	NEPA/PE	STBGDA	\$ 175,000										\$ 175,000
				L	\$ 75,000										\$ 75,000
			ROW	STBGDA	\$ 91,447										\$ 91,447
				L	\$ 22,826										\$ 22,826
			CON	STBGDA		\$ 632,553									\$ 632,553
				L		\$ 158,138									\$ 158,138
TD-5289	GoRaleigh CNG Fueling	Add Compressed Natural Gas (CNG) fueling station to GoRaleigh's Poole Road Bus Maintenance Facility Add additional local funding from Wake Transit Plan	PE	STBGDA		\$ 244,800									\$ 244,800
				L		\$ 61,200									\$ 61,200
			CON	STBGDA		\$ 2,515,200									\$ 2,515,200
				L		\$ 2,178,800									\$ 2,178,800