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TIP ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AFTER 2035
BL-0173	Various	South Side of Center Street from North Mason St to Tunstall Ave, One Side of Tunstall Ave from Center St to East Williams St, North Side of East Williams St from Tunstall Ave to James T, and North Side of J. Construct sidewalk															
BL-0174	Bridge Street	McLean St to North Judd Parkway Northwest. Install sidewalks, ADA compliant ramps, improve existing drainage system, and add pavement markings.															
BN-0031	Various	Locations Statewide. Construct Pedestrian safety improvements															
C-5702E	NC Clean Energy Technology Center	Systemwide. Conduct emissions-reducing sub-awards in all CMAQ-eligible counties															
HL-0027	SR 1301 (Sunset Lake Road)	US 401 to SR 1431 (Products Road) in Fuquay-Varina. Widen to four lane facility		BGDA	ENGINEERING	\$ 50,000											
				L(M)	ENGINEERING	\$ 12,000											
				BGDA	RIGHT-OF-WAY	\$ 1,208,000											
				L(M)	RIGHT-OF-WAY	\$ 302,000											
				BGDA	UTILITIES	\$ 460,000											
				L(M)	UTILITIES	\$ 115,000											
				BGDA	CONSTRUCTION	\$ 462,000											
				L(M)	CONSTRUCTION	\$ 116,000											
HL-0043	SR 1005 (Six Forks Road)	SR 2006 (Durant Road) intersection in Raleigh. Add northbound and westbound right turn lanes.		CMAQ	ENGINEERING	\$ 152,000											
				HF	ENGINEERING	\$ 38,000											
				CMAQ	RIGHT-OF-WAY	\$ 220,000											
				HF	RIGHT-OF-WAY	\$ 55,000											
				CMAQ	CONSTRUCTION	\$ 832,000	\$ 8,000	\$ 824,000									
				HF	CONSTRUCTION	\$ 208,000	\$ 2,000	\$ 206,000									
HL-0051	SR 1319 (Jones Franklin Road)	Athens Drive intersection in Raleigh. Install left turn lanes		BGDA	ENGINEERING	\$ 88,000											
				HF(M)	ENGINEERING	\$ 22,000											
				BGDA	RIGHT-OF-WAY	\$ 64,000											
				HF(M)	RIGHT-OF-WAY	\$ 16,000											
				BGDA	CONSTRUCTION	\$ 320,000		\$ 320,000									
				HF(M)	CONSTRUCTION	\$ 80,000		\$ 80,000									

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TIP ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AFTER 2035
TD-5308	GoRaleigh	Various locations. Construct Coordinated ADA Facility		L	PLANNING	\$ 4,000,000											
				L	RIGHT-OF-WAY	\$ 2,750,000											
				DP	CONSTRUCTION	\$ 9,966,000											
				L	CONSTRUCTION	\$ 69,969,000											
TG-0013	GoRaleigh	Various locations. Funding for preventative maintenance.		L	CAPITAL	\$ 5,340,000	\$ 1,710,000										
				5307	CAPITAL	\$ 21,360,000	\$ 6,840,000										
TG-0015	GoRaleigh	Various locations. Funding for capital projects		5307	CAPITAL	\$ 8,901,000	\$ 4,500,000										
TG-4792B	GoRaleigh	Systemwide. Funding for ADA paratransit service		L	OPERATIONS	\$ 6,289,000											
				5307	OPERATIONS	\$ 11,938,000											
TG-4821B	GoTriangle	Systemwide. Funding for routine capital including bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles etc		L	CAPITAL	\$ 4,334,000											
				5307	CAPITAL	\$ 19,523,000											
				5339	CAPITAL	\$ 6,753,000											
TG-4935A	GoCary	Systemwide. Funding for contracting costs		L	CAPITAL	\$ 10,660,000											
				5309	CAPITAL	\$ 595,000											
				5307	CAPITAL	\$ 6,700,000											
TL-0020	GoRaleigh	Raleigh Union Station bus facility inter-city/commuter rail park and ride		CMAQ	OPERATIONS	\$ 5,000,000											
				L(M)	OPERATIONS	\$ 624,000											
				S(M)	OPERATIONS	\$ 626,000											
TN-6116	Wake Coordinated Transportation Service	Various locations. Funding for transit service operating assistance		L	OPERATIONS	\$ 4,070,000	\$ 868,000										
TP-5100B	GoRaleigh	Various locations. Funding for planning assistance - 5307		S	PLANNING	\$ 900,000	\$ 375,000										
				L	PLANNING	\$ 1,446,000	\$ 375,000										
				5307	PLANNING	\$ 8,980,000	\$ 3,000,000										
TQ-9037	GoRaleigh	Systemwide. 5310 Administration and capital		L	CAPITAL	\$ 3,468,000	\$ 1,640,000										
				5310	CAPITAL	\$ 13,870,000	\$ 6,560,000										
U-5307	US 1 (Capital Boulevard)	Upgrade roadway to 6 and 8 lane expressway. All lanes tolled. This is a toll project. Capital Area MPO approved toll project in May 2025. Toll status dependent on statutory amendment.		NHP	RIGHT-OF-WAY	\$ 248,000,000	\$ 51,630,000	\$ 51,630,000	\$ 23,785,000	\$ 23,785,000	\$ 23,785,000	\$ 23,785,000	\$ 49,600,000				
				BOND R	RIGHT-OF-WAY	\$ 109,700,000		\$ 109,700,000									
				NHP	UTILITIES	\$ 21,600,000	\$ 2,138,000	\$ 5,014,000	\$ 3,612,000	\$ 3,612,000	\$ 3,612,000	\$ 3,612,000					
				BOND R	UTILITIES	\$ 16,500,000		\$ 16,500,000									
				NHP	GARVEE CON	\$ 259,995,000					\$ 4,333,000	\$ 4,333,000	\$ 17,333,000	\$ 17,333,000	\$ 17,333,000	\$ 121,331,000	
				NHP	CONSTRUCTION	\$ 93,121,000					\$ 5,524,000	\$ 87,597,000					
				BOND R	CONSTRUCTION	\$ 494,279,000		\$ 494,279,000									
U-5118FB	NC 96 (Arendell Ave)	North of Pearces Rd to Dogwood Drive. Construct access management improvements		BGANY	CONSTRUCTION	\$ 25,000											
				BGDA	CONSTRUCTION	\$ 825,000											
				L(M)	CONSTRUCTION	\$ 212,000											
U-6242	SR 2015 (Dixie Forest Rd)/SR 3555 (Old Wake Forest Rd)	SR 2015/ SR 2041 (Spring Forest Rd) to US 1 (Capital Blvd) in Raleigh. Upgrade to a complete street.		BGDA	RIGHT-OF-WAY	\$ 1,360,000											
				L(M)	RIGHT-OF-WAY	\$ 340,000											
				BGDA	UTILITIES	\$ 880,000											
				L(M)	UTILITIES	\$ 220,000											
				BGDA	CONSTRUCTION	\$ 8,918,000											
				L(M)	CONSTRUCTION	\$ 2,230,000											
TBD	RDU	John Brantley Blvd. Extension Project		L	CONSTRUCTION												
				BUILD	CONSTRUCTION												

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BL-0047	Various	Routes in Apex. Complete sidewalk gaps in downtown Apex including crossing improvements at intersection of North Salem Street and Hunter Street	To reflect latest delivery schedule, delay Construction from FY 25 to FY 26	TADA	ENGINEERING	\$ 16,000												
				L	ENGINEERING	\$ 4,000												
				TADA	RIGHT-OF-WAY	\$ 177,000												
				L	RIGHT-OF-WAY	\$ 44,000												
				TADA	CONSTRUCTION	\$ 1,219,000	\$ 1,219,000											
				L	CONSTRUCTION	\$ 305,000	\$ 305,000											
				BGDA	ENGINEERING	\$ 15,000												
				L	ENGINEERING	\$ 10,000												
				BGDA	CONSTRUCTION	\$ 1,180,000	\$ 1,180,000											
				L	CONSTRUCTION	\$ 795,000	\$ 795,000											
				CMAQ	ENGINEERING	\$ 8,000												
				L	ENGINEERING	\$ 2,000												
				CMAQ	RIGHT-OF-WAY	\$ 140,000												
				L	RIGHT-OF-WAY	\$ 60,000												
				CMAQ	CONSTRUCTION	\$ 307,000	\$ 307,000											
				L	CONSTRUCTION	\$ 133,000	\$ 133,000											
				CMAQ	ENGINEERING	\$ 60,000												
				L	ENGINEERING	\$ 15,000												
				CMAQ	RIGHT-OF-WAY	\$ 200,000												
				L	RIGHT-OF-WAY	\$ 50,000												
				CMAQ	CONSTRUCTION	\$ 400,000	\$ 400,000											
				L	CONSTRUCTION	\$ 100,000	\$ 100,000											
				CMAQ	ENGINEERING	\$ 480,000												
				L	ENGINEERING	\$ 120,000												
				CMAQ	RIGHT-OF-WAY	\$ 96,000												
				L	RIGHT-OF-WAY	\$ 24,000												
				CMAQ	CONSTRUCTION	\$ 2,400,000	\$ 2,400,000											
				L	CONSTRUCTION	\$ 600,000	\$ 600,000											
				CMAQ	ENGINEERING	\$ 8,000												
				L(M)	ENGINEERING	\$ 2,000												
				CMAQ	CONSTRUCTION	\$ 657,000	\$ 657,000											
				L	CONSTRUCTION	\$ 274,000	\$ 274,000											
				L(M)	CONSTRUCTION	\$ 164,000	\$ 164,000											
				BGDA	ENGINEERING	\$ 120,000												
				L(M)	ENGINEERING	\$ 30,000												
				BGDA	RIGHT-OF-WAY	\$ 40,000												
				L(M)	RIGHT-OF-WAY	\$ 10,000												
				BGDA	CONSTRUCTION	\$ 718,000	\$ 718,000											
				L(M)	CONSTRUCTION	\$ 180,000	\$ 180,000											
				CMAQ	ENGINEERING	\$ 8,000												
				L	ENGINEERING	\$ 2,000												
				CMAQ	CONSTRUCTION	\$ 1,960,000	\$ 1,960,000											
				L	CONSTRUCTION	\$ 490,000	\$ 490,000											
				CMAQ	ENGINEERING	\$ 14,000												
				L(M)	ENGINEERING	\$ 6,000												
				CMAQ	CONSTRUCTION	\$ 1,925,000	\$ 1,925,000											
				L	CONSTRUCTION	\$ 340,000	\$ 344,000											
				L(M)	CONSTRUCTION	\$ 481,000	\$ 481,000											
				BGDA	ENGINEERING	\$ 16,000												
				L	ENGINEERING	\$ 4,000												
				BGDA	CONSTRUCTION	\$ 1,075,000	\$ 1,075,000											
				L	CONSTRUCTION	\$ 269,000	\$ 269,000											

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TIP ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AFTER 2035	
HL-0027	SR 1301 (Sunset Lake Road)	US 401 to SR 1431 (Products Road) in Fuquay-Varina. Widen to four lane facility	To reflect the latest delivery schedule, delay construction from FY 25 to FY 26	BGDA	ENGINEERING	\$ 50,000												
				L(M)	ENGINEERING	\$ 12,000												
				BGDA	RIGHT-OF-WAY	\$ 1,208,000												
				L(M)	RIGHT-OF-WAY	\$ 302,000												
				BGDA	UTILITIES	\$ 460,000												
				L(M)	UTILITIES	\$ 115,000												
				BGDA	CONSTRUCTION	\$ 462,000	\$ 462,000											
				L(M)	CONSTRUCTION	\$ 116,000	\$ 116,000											
HL-0043	SR 1005 (Six Forks Road)	SR 2006 (Durant Road) intersection in Raleigh. Add northbound and westbound right turn lanes.	Add Utilities in FY 26 not previously programmed	CMAQ	ENGINEERING	\$ 152,000												
				HF	ENGINEERING	\$ 38,000												
				CMAQ	RIGHT-OF-WAY	\$ 220,000												
				HF	RIGHT-OF-WAY	\$ 55,000												
				CMAQ	UTILITIES	\$ 160,000	\$ 160,000											
				HF	UTILITIES	\$ 40,000	\$ 40,000											
				CMAQ	CONSTRUCTION	\$ 672,000	\$ 8,000	\$ 664,000										
				HF	CONSTRUCTION	\$ 168,000	\$ 2,000	\$ 166,000										
HL-0051	SR 1319 (Jones Franklin Road)	Athens Drive intersection in Raleigh. Install left turn lanes	To reflect latest delivery schedule, delay right-of-way from FY 25 to FY 26	BGDA	ENGINEERING	\$ 88,000												
				HF(M)	ENGINEERING	\$ 22,000												
				BGDA	RIGHT-OF-WAY	\$ 64,000	\$ 64,000											
				HF(M)	RIGHT-OF-WAY	\$ 16,000	\$ 16,000											
				BGDA	CONSTRUCTION	\$ 320,000		\$ 320,000										
				HF(M)	CONSTRUCTION	\$ 800,000		\$ 80,000										
HL-0119	SR 1005 (Six Forks Road)	Rowan Street to SR 1827 (Lynn Road) in Raleigh. Construct a six-lane median divided avenue with sidewalks, separated bikeways, protected intersections, upgraded traffic signals and upgraded transit stops	Remove Project	BGDA	ENGINEERING	<del>\$ 23,000</del>		-	-									
				L(M)	ENGINEERING	<del>\$ 6,000</del>		-	-									
				L	ENGINEERING	<del>\$ 22,000</del>		-	-									
				BGANY	CONSTRUCTION	<del>\$ 13,999,000</del>	<del>\$ 5,737,000</del>	<del>\$ 4,902,000</del>	<del>\$ 3,220,000</del>									
				L(M)	CONSTRUCTION	<del>\$ 3,500,000</del>		-	-									
				L	CONSTRUCTION	<del>\$ 13,499,000</del>	<del>\$ 5,532,000</del>	<del>\$ 4,727,000</del>	<del>\$ 3,105,000</del>									
HL-0128	SR 1003 (Rolesville Rd)	SR 2320 (Riley Hill Rd) intersection in Wendell. Construct intersection improvements.	To reflect the latest delivery schedule, delay construction from FY 25 to FY 26	BGDA	ENGINEERING	\$ 158,000												
				HF(M)	ENGINEERING	\$ 39,000												
				BGDA	RIGHT-OF-WAY	\$ 72,000	\$ 72,000											
				HF(M)	RIGHT-OF-WAY	\$ 18,000	\$ 18,000											
HL-0140	SR 5220 (Jones Sausage Road)	SR 1004 (East Garner Road) to Southern Boundary of Amazon Fulfillment Center. Widen roadway to 4-lane divided facility.	To reflect the latest delivery schedule, delay right-of-way and utilities from FY 25 to FY 26	BGDA	ENGINEERING	\$ 8,000												
				L(M)	ENGINEERING	\$ 2,000												
				BGDA	RIGHT-OF-WAY	\$ 1,600,000	\$ 1,600,000											
				L(M)	RIGHT-OF-WAY	\$ 400,000	\$ 400,000											
				BGDA	UTILITIES	\$ 400,000	\$ 400,000											
				L(M)	UTILITIES	\$ 100,000	\$ 100,000											
				BGDA	CONSTRUCTION	\$ 5,672,000	\$ 5,672,000											
L(M)	CONSTRUCTION	\$ 1,418,000	\$ 1,418,000															
HL-0141	SR 2765 (Old Honeycutt Road)	Intersection of Old Honeycutt Road and Kennebec Road (SR 2754). Provide signalization at the intersection. Add curb, gutter, sidewalk and ADA ramps	To reflect the latest delivery schedule, delay construction from FY 25 to FY 26	BGDA	ENGINEERING	\$ 12,000												
				S(M)	ENGINEERING	\$ 3,000												
				BGDA	CONSTRUCTION	\$ 970,000	\$ 970,000											
				S(M)	CONSTRUCTION	\$ 242,000	\$ 242,000											
				S	CONSTRUCTION	\$ 5,000	\$ 5,000											
HL-0169	NC 98	Moores Pond Road, Construct Roundabout	Add Project to 2026-2035 TIP	BGDA	CONSTRUCTION	\$ 1,016,000	\$ 1,016,000											
				L(M)	CONSTRUCTION	\$ 1,524,000	\$ 1,524,000											

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HL-0170	Ten Ten Rd	US 401 to East of Topans Dr. Widen to 2 eastbound lanes	Add Project to 2026-2035 TIP, add utilities in FY 26 not previously programmed	BGDA	ENGINEERING	\$ 169,000	\$ 169,000											
				L(M)	ENGINEERING	\$ 169,000	\$ 169,000											
				BGDA	RIGHT-OF-WAY	\$ 17,000	\$ 17,000											
				L(M)	RIGHT-OF-WAY	\$ 17,000	\$ 17,000											
				BGDA	UTILITIES	\$ 5,000	\$ 5,000											
				L(M)	UTILITIES	\$ 5,000	\$ 5,000											
HL-0171	NC 42	Piney Grove Wilbon. Construct left turn lanes of all four approaches.	Add Project to 2026-2035 TIP, add utilities in FY 26 not previously programmed	BGDA	ENGINEERING	\$ 229,000	\$ 229,000											
				L(M)	ENGINEERING	\$ 152,000	\$ 152,000											
				BGDA	RIGHT-OF-WAY	\$ 516,000	\$ 516,000											
				L(M)	RIGHT-OF-WAY	\$ 344,000	\$ 344,000											
				BGDA	UTILITIES	\$ 6,000	\$ 6,000											
				L(M)	UTILITIES	\$ 4,000	\$ 4,000											
HL-0172	Bowling Rd	South Main St. Operational Improvements, Install traffic signal, curb and gutter, sidepath, and ADA-Compliant Ramps.	Add Project to 2026-2035 TIP, add utilities in FY 26 not previously programmed	BGDA	ENGINEERING	\$ 678,000	\$ 678,000											
				L(M)	ENGINEERING	\$ 169,000	\$ 169,000											
				BGDA	RIGHT-OF-WAY	\$ 342,000	\$ 342,000											
				L(M)	RIGHT-OF-WAY	\$ 85,000	\$ 85,000											
				BGDA	UTILITIES	\$ 80,000	\$ 80,000											
				L(M)	UTILITIES	\$ 20,000	\$ 20,000											
HL-0173	Olive Chapel Rd	Apex Barbecue Rd. Add westbound turn lane, signalize, realign curve, complete sidewalk gap, and add pedestrian accommodations at intersection.	Add Project to 2026-2035 TIP, add utilities in FY 26 not previously programmed	BGDA	ENGINEERING	\$ 502,000	\$ 502,000											
				L(M)	ENGINEERING	\$ 270,000	\$ 270,000											
				BGDA	RIGHT-OF-WAY	\$ 324,000	\$ 324,000											
				L(M)	RIGHT-OF-WAY	\$ 174,000	\$ 174,000											
				BGDA	UTILITIES	\$ 6,000	\$ 6,000											
				L(M)	UTILITIES	\$ 4,000	\$ 4,000											
HL-0174	Holly Springs Rd	NC 55 to North Main St. Widen to four lane divided facility with bike/ped accomodations	Add Project to 2026-2035 TIP	BGDA	ENGINEERING	\$ 2,400,000	\$ 2,400,000											
				L(M)	ENGINEERING	\$ 600,000	\$ 600,000											
HO-0001AB	North Carolina State University	Install fiber optic cable	To reflect latest delivery schedule, delay construction from FY 25 to FY 26	DP	ENGINEERING	\$ 75,000												
				HF(M)	ENGINEERING	\$ 75,000												
				DP	CONSTRUCTION	\$ 84,000	\$ 84,000											
				HF(M)	CONSTRUCTION	\$ 84,000	\$ 55,000	\$ 29,000										
HO-0024	Statewide	Statewide. Improve 1000 isoalted closed-loop system signals	Delay implementation from FY25 to FY 26 at the request of the Transportation Mobility and Safety Division. DP represents Federal Attain Grant	DP	IMPLEMENTATION	\$ 11,946,000	\$ 2,965,000	\$ 3,021,000	\$ 3,060,000	\$ 2,900,000								
				O(M)	IMPLEMENTATION	\$ 1,000,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000								
				HF(M)	IMPLEMENTATION	\$ 2,986,000	\$ 741,000	\$ 755,000	\$ 765,000	\$ 725,000								
HS-2404P	SR 1555 (Barber Mill Rd)	SR 1010 (Cleveland Rd) to SR 3908 (Veterans Parkway). Install 6-inch pavement markings	Add Project Break at the request of the Transportation Mobility and Safety Division	HSIP	CONSTRUCTION	\$ 70,000	\$ 70,000											
HS-2404Q	SR 1010 (Cleveland Rd)	NC 210 to the Wake County line. Install 6-inch pavement markings and markers	Add Project Break at the request of the Transportation Mobility and Safety Division	HSIP	CONSTRUCTION	\$ 86,000	\$ 86,000											
HS-2405AF	US 1	NC 96 to Chappell Lane. Install rumble stripes.	To reflect latest delivery schedule, delay construction from FY 25 to FY 26	HSIP	CONSTRUCTION	\$ 77,000	\$ 77,000											
HS-2405AG	NC 39	NC 97 in Wake County to Virginia state line. Install rumble stripes.	To reflect latest delivery schedule, delay construction from FY 25 to FY 26	HSIP	CONSTRUCTION	\$ 1,705,000	\$ 1,705,000											
HS-2405J	US 70 / US 401 (South Saunders St)	I-40/I-440 Ramp Terminals, Upgrade Ramp Traffic Signal	To reflect latest delivery schedule, delay construction from FY 25 to FY 26	HSIP	CONSTRUCTION	\$ 360,000	\$ 360,000											

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TQ-9037	GoRaleigh	Systemwide. 5310 Administration and capital	Add funds to FY 25 and FY 26	L	OPERATIONS	\$ 1,250,000	\$ 625,000											
				5310	OPERATIONS	\$ 5,000,000	\$ 2,500,000											
				L	ADMINISTRATIVE	\$ 780,000	\$ 390,000											
				5310	ADMINISTRATIVE	\$ 3,120,000	\$ 1,560,000											
				L	CAPITAL	\$ 3,468,000	\$ 1,640,000											
				5310	CAPITAL	\$ 13,870,000	\$ 6,560,000											
U-5307A	US 1 (Capital Boulevard)	Upgrade roadway to 6 and 8 lane expressway. All lanes tolled. This is a toll project. Capital Area MPO approved toll project in May 2025. Toll status dependent on statutory amendment.	Remove Tolls	NHP	RIGHT-OF-WAY	\$ 128,500,000	\$ 20,560,000	\$ 20,560,000	\$ 15,420,000	\$ 15,420,000	\$ 15,420,000	\$ 15,420,000	\$ 25,700,000					
				NHP	UTILITIES	\$ 13,400,000	\$ 1,072,000	\$ 2,144,000	\$ 2,546,000	\$ 2,546,000	\$ 2,546,000							
				NHP	GARVEE CON	\$ 64,350,000					\$ 4,290,000	\$ 4,290,000	\$ 4,290,000	\$ 4,290,000	\$ 4,290,000	\$ 42,900,000		
				NHP	GARVEE CON	\$ 128,700,000						\$ 8,580,000	\$ 8,580,000	\$ 8,580,000	\$ 102,960,000			
				NHP	CONSTRUCTION	\$ 145,600,000					\$ -	\$ 47,548,000	\$ -	\$ 47,800,000	\$ 50,252,000			
U-5307B	US 1 (Capital Boulevard)	Upgrade roadway to 6 and 8 lane expressway. All lanes tolled. This is a toll project. Capital Area MPO approved toll project in May 2025. Toll status dependent on statutory amendment.	Remove Tolls	NHP	RIGHT-OF-WAY	\$ 119,500,000	\$ 31,070,000	\$ 31,070,000	\$ 8,365,000	\$ 8,365,000	\$ 8,365,000	\$ 23,900,000						
				NHP	UTILITIES	\$ 8,200,000	\$ 1,066,000	\$ 2,870,000	\$ 1,066,000	\$ 1,066,000								
				NHP	GARVEE CON	\$ 64,350,000						\$ 4,290,000	\$ 4,290,000	\$ 4,290,000	\$ 51,480,000			
				NHP	CONSTRUCTION	\$ 127,400,000					\$ 7,096,000	\$ 51,446,000	\$ -	\$ 38,700,000	\$ 30,158,000			
U-5307C	US 1 (Capital Boulevard)	Upgrade roadway to 6 and 8 lane expressway. All lanes tolled. This is a toll project. Capital Area MPO approved toll project in May 2025. Toll status dependent on statutory amendment.	Remove Tolls	NHP	RIGHT-OF-WAY	\$ 37,700,000			\$ 6,032,000	\$ 6,032,000	\$ 4,524,000	\$ 4,524,000	\$ 4,524,000	\$ 4,524,000	\$ 7,540,000			
				NHP	UTILITIES	\$ 6,400,000			\$ 1,152,000	\$ 1,152,000	\$ 1,024,000	\$ 1,024,000	\$ 1,024,000					
				NHP	GARVEE CON	\$ 64,350,000									\$ 4,290,000	\$ 60,060,000		
				NHP	CONSTRUCTION	\$ 102,900,000							\$ 6,116,000	\$ 44,341,000	\$ -	\$ 52,443,000		
U-5307D	US 1 (Capital Boulevard)	Upgrade roadway to 6 and 8 lane expressway. All lanes tolled. This is a toll project. Capital Area MPO approved toll project in May 2025. Toll status dependent on statutory amendment.	Remove Tolls	NHP	RIGHT-OF-WAY	\$ 72,000,000			\$ 14,400,000	\$ 14,400,000	\$ 7,200,000	\$ 7,200,000	\$ 7,200,000	\$ 14,400,000				
				NHP	UTILITIES	\$ 10,100,000			\$ 2,020,000	\$ 2,020,000	\$ 1,515,000	\$ 1,515,000	\$ 1,515,000					
				NHP	GARVEE CON	\$ 64,350,000									\$ 4,290,000	\$ 60,060,000		
				NHP	CONSTRUCTION	\$ 110,500,000							\$ 6,420,000	\$ 46,545,000	\$ -	\$ 57,535,000		
U-5118FB	NC 96 (Arendell Ave)	North of Pearces Rd to Dogwood Drive. Construct access management improvements	To reflect latest delivery schedule, delay construction to FY 26	BGANY	CONSTRUCTION	\$ 25,000	\$ 25,000											
				BGDA	CONSTRUCTION	\$ 825,000	\$ 825,000											
				L(M)	CONSTRUCTION	\$ 212,000	\$ 212,000											
U-6242	SR 2015 (Dixie Forest Rd)/SR 3555 (Old Wake Forest Rd)	SR 2015/ SR 2041 (Spring Forest Rd) to US 1 (Capital Blvd) in Raleigh. Upgrade to a complete street.	To reflect latest delivery schedule, delay construction from FY 25 to FY 26	BGDA	RIGHT-OF-WAY	\$ 1,360,000												
				L(M)	RIGHT-OF-WAY	\$ 340,000												
				BGDA	UTILITIES	\$ 880,000												
				L(M)	UTILITIES	\$ 220,000												
				BGDA	CONSTRUCTION	\$ 8,918,000	\$ 8,918,000											
				L(M)	CONSTRUCTION	\$ 2,230,000	\$ 2,230,000											
TBD	RDU	John Brantley Blvd. Extension Project	Add Project	L	CONSTRUCTION		\$ 150,000,000											
				BUILD	CONSTRUCTION		\$ 25,000,000											