

PRIOR TO

AMENDMENT #8

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PROJECT ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	AFTER 2033
TA-5140	GORALEIGH	BUS REPLACEMENT	ADD FUNDS TO FY 25	S	CAPITAL	\$ 2,225,000											
				L	CAPITAL	\$ 2,725,000		\$ 500,000									
				CPF	CAPITAL	\$ 2,000,000		\$ 2,000,000									
				5307/5339	CAPITAL	\$ 15,250,000											
TG-0013	GORALEIGH	FIXED ROUTE PREVENTATIVE MAINTENANCE	ADD FUNDS TO FY 24, 25, & 26	L	CAPITAL	\$ 7,050,000	\$ 1,710,000	\$ 1,710,000	\$ 1,710,000								
				5307	CAPITAL	\$ 28,200,000	\$ 6,840,000	\$ 6,840,000	\$ 6,840,000								
TQ-9037	GORALEIGH	5310 CAPITAL, ADMIN & OPERATING	UPDATE DESCRIPTION AND FUNDING	5310	ADMINISTRATIVE	\$ 3,415,000		\$ 1,560,000	\$ 1,560,000								
				L	ADMINISTRATIVE	\$ 780,000		\$ 390,000	\$ 390,000								
				5310	OPERATIONS	\$ 5,000,000		\$ 2,500,000	\$ 2,500,000								
				L	OPERATIONS	\$ 1,250,000		\$ 625,000	\$ 625,000								
				5310	CAPITAL	\$ 7,591,000		\$ 2,500,000	\$ 2,500,000								
				L	CAPITAL	\$ 1,898,000		\$ 625,000	\$ 625,000								
TG-4792B	GORALEIGH	ADA PARATRANSIT SERVICE	ADD FUNDS IN FY 24, 25, & 26	L	OPERATIONS	\$ 26,989,000	\$ 6,900,000	\$ 6,900,000	\$ 6,900,000								
				5307	OPERATIONS	\$ 32,638,000	\$ 6,900,000	\$ 6,900,000	\$ 6,900,000								
TG-0015	GORALEIGH	GORALEIGH CAPITAL PROJECTS.	ADD FUNDS IN FY 25	L	CAPITAL	\$ 232,000		\$ 232,000									
				5307	CAPITAL	\$ 5,328,000		\$ 927,000									
TP-5100B	GORALEIGH	PLANNING ASSISTANCE - 5307	ADD FUNDS IN FY 24, 25, & 26	S	PLANNING	\$ 400,000											
				L	PLANNING	\$ 3,196,000	\$ 750,000	\$ 750,000	\$ 750,000								
				5307	PLANNING	\$ 17,086,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000								
TN-6116	WAKE COORDINATED TRANSIT SERVICE	WAKE COORDINATED TRANSIT SERVICES OPERATING ASSISTANCE.	ADD FUNDS IN FY 24, 25, & 26	5307	OPERATIONS	\$ 4,200,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000								
				L	OPERATIONS	\$ 5,877,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000								
TBD	GORALEIGH	ROUTINE CAPITAL – SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE/SUPPORT VEHICLES, COMPUTER HARDWARE/SOFTWARE, RADIO, FF&E	ADD NEW PROJECT	5307	CAPITAL	\$ 500,000		\$ 250,000	\$ 250,000								
				L	CAPITAL	\$ 126,000		\$ 63,000	\$ 63,000								