



**RESOLUTION ADOPTING AMENDMENT #5
TO THE CAPITAL AREA MPO FY 2020-2029
TRANSPORTATION IMPROVEMENT PROGRAM**

A motion was made by Executive Board Member WILL ALLEN III and seconded by Executive Board Member MICHAEL GRANNIS for the adoption of the following resolution, and upon being put to a vote, was duly adopted.
;

WHEREAS, the following amendment has been proposed:

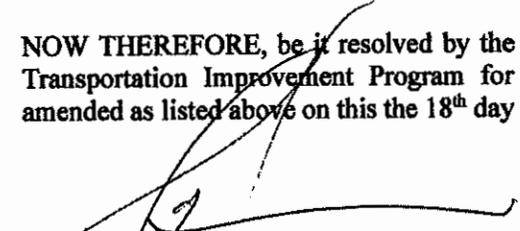
(see Exhibit attached hereto)

WHEREAS, the Executive Board has found that the proposed amendment conforms to the purpose of the North Carolina State Implementation Plan for maintaining the National Ambient Air Quality Standards in accordance with 40 CFR 51 and 93;

WHEREAS, the Transportation Plan has a planning horizon year of 2045, and meets all the requirements in 23 CFR 450;

WHEREAS, the FY 2020-2029 Capital Area MPO Transportation Improvement Program is a subset of the currently conforming 2045 Metropolitan Transportation Plan;

NOW THEREFORE, be it resolved by the Capital Area MPO Executive Board that the FY 2020-2029 Transportation Improvement Program for the Capital Area Metropolitan Planning Organization be amended as listed above on this the 18th day of August, 2021.



Sig Hutchinson, Chair
Capital Area MPO Executive Board



Chris Lukasina, Executive Director
Capital Area MPO

County of Wake
State of North Carolina

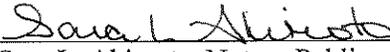
I, Sara L. Akimoto, a Notary Public for said County and State, do hereby certify that on this, the 18th day of August, 2021, personally appeared before me, Sig Hutchinson, known to me by his presence and acknowledged the due execution of the foregoing RESOLUTION ADOPTING AMENDMENT #5 TO THE CAPITAL AREA MPO FY 2020-2029 TRANSPORTATION IMPROVEMENT PROGRAM.



Witness my hand and official seal, this the 18th day of August, 2021.



My Commission Expires January 16th, 2024


Sara L. Akimoto, Notary Public

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #5

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
	B-4654	See amendment description below	9,000,000

DELIVERABLE PROGRAM												
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025						
(NHPB)			C 9,000,000									

DEVELOPMENTAL PROGRAM									
FY 2026	FY 2027	FY 2028	FY 2029						

UNFUNDED FUTURE YEARS

REG

Amendment Description: NC 50, REPLACE BRIDGE 910069 OVER US 70 IN GARNER.
 Agenda Comment: PROJECT WILL UTILIZE FEDERAL FUNDS.

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
VARIOUS	C-5600	See amendment description below	30,633,000

(CMAQ)	R	817,000	R	817,000	R	817,000													
(L)	R	204,000	R	204,000	R	204,000													
(CMAQ)	PE	817,000	PE	817,000	PE	817,000													
(L)	PE	204,000	PE	204,000	PE	204,000													
(CMAQ)	O	817,000	O	817,000	O	817,000													
(L)	O	204,000	O	204,000	O	204,000													
(CMAQ)	I	817,000	I	817,000	I	817,000													
(L)	I	204,000	I	204,000	I	204,000													
(CMAQ)	C	4,901,000	C	4,901,000	C	4,901,000													
(L)	C	1,226,000	C	1,226,000	C	1,226,000													

SW

Amendment Description: STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.
 Agenda Comment: ADD ENGINEERING, RIGHT OF WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED, AT THEREQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #5

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
VARIOUS	C-5601	See amendment description below	4,404,000

DELIVERABLE PROGRAM											
FUNDS		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024	FY 2025
(CMAQ)	R	118,000		118,000		118,000					
(L)	R	29,000		29,000		29,000					
(CMAQ)	PE	118,000		118,000		118,000					
(L)	PE	29,000		29,000		29,000					
(CMAQ)	O	118,000		118,000		118,000					
(L)	O	29,000		29,000		29,000					
(CMAQ)	I	118,000		118,000		118,000					
(L)	I	29,000		29,000		29,000					
(CMAQ)	C	704,000		704,000		704,000					
(L)	C	176,000		176,000		176,000					

DEVELOPMENTAL PROGRAM											
		FY 2026		FY 2027		FY 2028		FY 2029			

UNFUNDED	
FUTURE YEARS	

SW

Amendment Description: STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.
 Agenda Comment: ADD ENGINEERING, RIGHT OF WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED, AT THEREQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.

NEW ROUTE; SR 1152 (HOLLY SPRINGS - NEW HILL ROAD); SR 1153	HE-0002	See amendment description below	9,700,000
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(T)										R	200,000										
(T)												C	4,750,000		C	4,750,000					

DIV

Amendment Description: NEW ROUTE; CONSTRUCT ACCESS ROAD INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55.
 Agenda Comment: ECONOMIC DEVELOPMENT PROJECT.

HI-0001	See amendment description below	2,600,000
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(NHPIM)																					

SW

Amendment Description: I-85 / US 15, NORTH OF SR 1637 (REDWOOD ROAD) IN DURHAM COUNTY TO SOUTH OF US 15 / SR 1100 (GATE ONE ROAD) IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.
 Agenda Comment: PROGRAMMED TO REFLECT LATEST INTERSTATE MAINTENANCE PRIORITY.

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #5

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED			
				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
GOCARY	TD-5264	See amendment description below	20,700,000	(L)			C 20,000,000 B											
				(T)			C 700,000 B											

SW

B Amendment Description: See project break descriptions
 Agenda Comment: UPDATE FUNDING AT THE REQUEST OF GOCARY.

SW B CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.

GORALEIGH	TD-5304	See amendment description below	3,272,898	(L)			A 1,999,552	A 1,273,346										
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SW

Amendment Description: BUS STOP IMPROVEMENTS.
 Agenda Comment: ADD FUNDING AT THE REQUEST OF GORALEIGH.

GO TRIANGLE	TT-XXX1	See amendment description below	3,046,000	(L)														
				(L)														

PT

Amendment Description: BUILD NEW PARK & RIDE AT GORMAN/I-440 IN RALEIGH
 Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

WAKE COUNTY	TT-XXX2	See amendment description below	598,000	(L)														

PT

Amendment Description: WAKE COUNTY TRANSIT PLAN UPDATE
 Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #5

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
GORALEIGH	TT-XXXX	See amendment description below	11,800,000

DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
(FUZ)			C 500,000	C 5,000,000							
(L)			C 500,000	C 5,800,000							

REG

Amendment Description: EXPANSION OF OPERATION AND MAINTENANCE FACILITY (I.E. ADMINISTRATIVE OFFICE EXPANSION AND BUS GARAGE)

Agenda Comment: PROJECT PROGRAMMED AT THE REQUEST OF GORALEIGH.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - FY 2020-2029 - TIP AMENDMENT #5

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
GO TRIANGLE WAKE	TD-5316	BUILD NEW PARK AND RIDE AT CREEDMOOR/I-540 OR AT FALL OF NEUSE/I-540 IN RALEIGH		2,500,000															
				2,600,000															

Amendment Description: BUILD NEW PARK & RIDE AT CREEDMOOR/I-540 OR FALLS OF NEUSE/I-540 IN RALEIGH
 Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

GOCARY WAKE	TD-5305	CONSTRUCT MULTIMODAL FACILITY IN DOWNTOWN CARY		24,000,000															
				79,400,000															

Amendment Description: DOWNTOWN CARY MULTIMODAL FACILITY
 Agenda Comment: UPDATE FUNDING AT THE REQUEST OF GOCARY.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - FY 2020-2029 - TIP AMENDMENT #5

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
GORALEIGH WAKE	TD-5318	CONSTRUCT NEW TRANSIT CENTER IN MIDTOWN AREA OF RALEIGH		5,508,000																
				11,935,544																

Amendment Description: GORALEIGH MIDTOWN TRANSIT CENTER
 Agenda Comment: ADD FUNDING AT THE REQUEST OF GORALEIGH.

GORALEIGH WAKE	TD-5319	PROVIDE UPDATES TO CRABTREE VALLEY MALL TRANSIT CENTER		324,000														
				323,904														

Amendment Description: GORALEIGH TRANSIT CENTER UPDATES (CRABTREE VALLEY MALL)
 Agenda Comment: ADD FUNDING AT THE REQUEST OF GORALEIGH.

GORALEIGH WAKE	TD-5320	TRIANGLE TOWN CENTER TRANSIT CENTER UPDATES		325,000														
				323,904														

Amendment Description: GORALEIGH TRANSIT CENTER UPDATES (TRIANGLE TOWNE CENTER)
 Agenda Comment: ADD FUNDING AT THE REQUEST OF GORALEIGH.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - FY 2020-2029 - TIP AMENDMENT #5

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
GORALEIGH WAKE	TD-5321	RELOCATE GORALEIGH TRIANGLE TOWN CENTER TRANSIT CENTER		3,850,000																		
				4,871,479																		

Amendment Description: RELOCATION OF TRIANGLE TOWN CENTER TRANSIT CENTER
 Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

GoRaleigh WAKE	TG-6791	GoRaleigh capital cost of contracting		5,000,000																		
				7,500,000																		

Amendment Description: GORALEIGH CAPITAL COST OF CONTRACTING.
 Agenda Comment: ADD FUNDING AT THE REQUEST OF GORALEIGH.

GORALEIGH WAKE	TO-6168	OPERATING ASSISTANCE FOR TOWN OF WAKE FOREST CIRCULATOR ROUTE.		3,557,000																	
				3,888,297																	

Amendment Description: TOWN OF WAKE FOREST REVERSE CIRCULATOR OPERATIONS
 Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - FY 2020-2029 - TIP AMENDMENT #5

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
Raleigh WAKE	TC-0015	GoRaleigh capital projects (passenger amenities, pedestrian connections, facility maintenance, upgrades and upkeeps, etc.)		7,601,000		CP	4,401,000																
				10,541,973		(FUZ)		A	4,401,384		A	4,705,271											
						(L)	A	259,000			A	1,176,318											

Amendment Description: CAPITAL PROJECTS (I.E. PASSANGER AMENITIES, PEDESTRIAN CONNECTIONS, FACILITY MAINTENANCE, UPGRADES AND UPKEEPS)

Agenda Comment: ADD FUNDING AT THE REQUEST OF GORALEIGH.

INTERSTATE PROJECTS																			
I-40 WAKE	I-5943	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.	3.8	5,881,000	10,000	NHPIM									C	5,871,000			
				8,710,000	10,000	(NHPIM)													

Amendment Description: I-40, SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.

Agenda Comment: ACCELERATE CONSTRUCTION FROM FY 25 TO FY 22 TO REFLECT LATEST INTERSTATE MAINTENANCE PRIORITY.

I-440 / US 1 WAKE	I-5997	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION.	5.7	11,132,000	10,000	NHPIM									C	5,561,000			
				23,110,000	10,000	(NHPIM)													

Amendment Description: I-440 / US 1, SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION.

Agenda Comment: ACCELERATE CONSTRUCTION FROM FY 25 TO FY 21 TO REFLECT LATEST INTERSTATE MAINTENANCE PRIORITY.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - FY 2020-2029 - TIP AMENDMENT #5
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
BICYCLE AND PEDESTRIAN PROJECTS																
SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		4,000,000		TAANY										
WAKE	B141188			4,000,000		L										
DIV						(L)										
						(TAANY)										

Amendment Description: SR 1012 (WESTERN BOULEVARD), CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.
Agenda Comment: TO REFLECT CURRENT CITY DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 23 TO FY 24.

SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET HARNETT	EB-6020	NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.		1,782,000		BGDA			PE	140,000						
						L			PE	35,000						
						BGDA					R	120,000				
						L					R	30,000				
						BGDA					C	1,166,000				
						L					C	291,000				
DIV				1,782,000		(BGDA)			PE	140,000						
						(L)			PE	35,000						
						(BGDA)					R	120,000				
						(L)					R	30,000				
						(BGDA)					C	1,166,000				
						(L)					C	291,000				

Amendment Description: SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET, NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SI
Agenda Comment: AT THE REQUEST OF THE MPO, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - FY 2020-2029 - TIP AMENDMENT #5
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
TRIANGLE TRANSIT	TO-5131	OPERATING ASSISTANCE		71,033,000	19,811,000	L																
AUTHORITY						SMAP	O	1,952,000	O	1,952,000	O	1,952,000	O	1,952,000								
WAKE				58,150,278	19,811,000	(L)					O	4,812,598	O	4,948,291	O	5,087,375	O	6,656,502				
															O	6,838,293	O	4,622,178	O	2,312,700	O	3,061,341

Amendment Description: OPERATING ASSISTANCE
Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

CAPITAL AREA TRANSIT	TA-5202	ADA EXPANSION BUS		3,800,000	2,944,000	5307	CP	240,000										
WAKE						5339	CP	240,000										
						L	CP	376,000										
				4,128,665	2,944,000	(FBUS)	A	240,000										
						(FUZ)	A	240,000										
PT						(L)	A	376,000			A	105,287	A	109,499	A	113,879		

Amendment Description: ADA PARATRANSIT VEHICLES
Agenda Comment: ADD FUNDING AT THE REQUEST OF GORALEIGH.

CAPITAL AREA TRANSIT	TO-5128	OPERATING ASSISTANCE		279,552,000	28,308,000	FUZ	O	2,300,000	O	8,500,000	O	50,000,000										
WAKE						L	O	15,409,000	O	12,313,000	O	12,221,000	O	14,361,000	O	14,832,000	O	14,700,000				
						SMAP	O	3,000,000	O	3,000,000	O	3,000,000	O	3,000,000								
				176,904,167	28,308,000	(L)					O	11,992,659	O	14,121,265	O	14,580,189	O	14,436,883				
															O	18,036,273	O	22,516,611	O	25,582,218	O	27,330,069

Amendment Description: OPERATING ASSISTANCE
Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - FY 2020-2029 - TIP AMENDMENT #5
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
FREIGHT RAIL PROJECTS																		
CSX S LINE	P-5737	SR 2108 (MILLBROOK ROAD) IN RALEIGH.		21,341,000	1,100,000	T			R	6,111,000								
WAKE	R150279	CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.				DP					C	10,000,000						
						T					C	3,620,000						
						O					C	510,000						
				21,341,000	1,100,000	(T)				R	6,111,000							
						(DP)					C	10,000,000						
						(O)					C	510,000						
						(T)					C	3,620,000						

Amendment Description: CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.
 Agenda Comment: TO ASSIST IN BALANCING FUNDS DELAY RIGHT OF WAY FROM FY 21 TO FY 22.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #5

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
GORALEIGH	TL-0020	See amendment description below	5,625,000

DELIVERABLE PROGRAM											DEVELOPMENTAL PROGRAM				UNFUNDED
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
(CMAQ)			C 2,500,000	C 2,000,000											
(L)			C 625,000	C 500,000											

DIV

Amendment Description: RALEIGH UNION STATION BUS FACILITY INTER-CITY/COMMUTER RAIL PARKING

Agenda Comment: ADD PROJECT BASED ON CMAQ FUNDING AWARD.

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	