TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR								N THOUSANDS / P	PROJECT BREA					
COMMITED ROUTE/CITY	ID			PROJ COST					STA	TE TRANSPOR	TATION IMPRO	VEMENT PROGR	AM		DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEAR
NTERSTATE PROJECTS	1.4720	ACCESS IMPROVEMENTS IN THE VICINITY OF	2	442065	72928 NHP	C 40137				+ 1			1 1 1			1 1 1	1 1 1		
SW JOHNSTON	I-4739 H090031	EXISTING I-40/NC 42 INTERCHANGE (EXIT 312)		113065	/2926 NHP	C 40137												<u> </u>	
						UI	NDER CONSTRUCT	TION - DESIGN BUILD F	PROJECT - COORDINAT	TE WITH I-5111									
✓ I-40	I-5506	SR 1002 (AVIATION PARKWAY)	0.42	25333	25333									-					
SW WAKE	H128080	INTERCHANGE. IMPROVE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40																	
		WESTBOUND FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD).																	
						UI	NDER CONSTRUCT	TION											
✓ I-40	I-5111 H090044	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH	10.7	455219	323026 NHP NHP	C 23795 RI													
JOHNSTON	11030044	DIRECTION.			1.11.1			WAKE COUNTY LINE	ΤΟ NC 42.										
WAKE						sw s	SW H090044-	I-440 / US 64 (EXIT 301) TO JOHNSTON COUN	ITY LINE.									
						U	NDER CONSTRUCT	TION - DESIGN-BUILD F	PROJECT										
/	I-5700	SR 3015 (AIRPORT BOULEVARD). REVISE	0.82	53991	26914 NHP		CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 1716
	H128081	INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO			S(M) NHP		C 1667 C 13398	++-					+						
SW WAKE		SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY),									<u> </u>								
		AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT																	
		BOULEVARD) TO I-540.																	
/ I-40;	I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289)	7.5	0240	8673 NHP	RI CG 592	IGHT-OF-WAY IN P	ROGRESS; GARVEE E	BOND FUNDING: \$10 M	ILLION FOR CON	STRUCTION - PAY	BACK 2020-2034			 	 		 	
SR 1728	1-3112	INCLUDING RAMPS, AND SR 1728 (WADE	7.3	3310	BGANY	CG 45													
(WADE AVENUE) TRN WAKE		AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE																	
INN WARE		ROADWAY, SHOULDERS AND RAMPS.																	
						PF	ROJECT COMPLET	E - GARVEE BOND FU	NDING \$5.8 MILLION; C	ONSTRUCTION -	PAYBACK FY 200	9-2020							
I -40	I-5966 H150802	SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT	2.3	24000	500 NHP NHP									R 600					
014	11100002	AUXILIARY LANES IN BOTH DIRECTIONS.			NHP									4		C 7600	C 7600	C 7600	
SW WAKE																			
/ I-40	I-4744	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US	4	73998	69363 NHP	CG 4635						 			 			 	
TRN WAKE	1-4144	64. WIDEN TO SIX LANES.	7	13330	0300	4000			<u> </u>		<u> </u>				1 1 1	1 1 1	1 1	1 1	
						PF	ROJECT COMPLET	TE - GARVEE BOND FU	NDING \$42.2 MILLION;	PAYBACK FY 20	9 - FY 2020								
✓ I-40	I-5703	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.	4	158920								R 27170 U 1000		\Box					
	H140771	RALEIGH. RECONSTRUCT INTERCHANGE.			NHP NHP								C 30875	C 30875	C 30875	C 30875			
SW WAKE																			
						DE	ESIGN-BUILD PRO	JECT - TO BE LET WIT	H I- <u>5701</u>										
✓	I-5338	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301).	9	154031	154031														
IRN WARE		PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC			PRE STI PRE STI	TRN A		ITS DEPLOYMENT - C WEST OF SR 1319 (JO		TO EAST SD 42	74 /I AVE WHEELE	D DOAD) CONVED	CHOIII DED TO AIII	VII IADV I ANE (C	OODDINATE WITH L	5220)			
		(NO ADDITIONAL TRAVEL LANES), AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR			PRE STI	TRN C		TRAFFIC MITIGATION			•	,		•		,			
		TRAFFIC MANAGEMENT.																	
/ I-40	1 5070	NC 54 IN DAI EIGH INTERCHANCE		4800	4000	UI	NDER CONSTRUCT	TION - DESIGN-BUILD F	PROJECT; LET WITH I-S	5311									
☑ □ I-40 REG WAKE	I-5873 H128079	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.		4800	4800														
						U	NDER CONSTRUCT	TION											
✓ 1-40	I-5996	SR 1002 (AVIATION PARKWAY) IN CARY TO	4.2	6180	NHPIM						C 6180								
SW WAKE		SR 1728 (WADE AVENUE) IN RALEIGH. PAVEMENT REHABILITATION.																	
																			. <u></u>
NV - Division Category	FV	- Exempt Category					<u> </u>							7000	AND SCHEDUL	E ADE DDELIA	UNIADV AND CL	ID IEGT TO	

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

Page 1 of 26

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PR					<u> </u>	0747			STIMATED COST		PROJECT BRE		- OBMENTAL DI	2000444		UNEUNDED
COMMI / NO	N ROUTE/CITT	ID			PROJ YEA	DST								OVEMENT PROG				ELOPMENTAL PR			UNFUNDED FUTURE YEARS
	COUNTY	NUMBER	LOCATION / DESCRIPTION L	LENGTH	(THOU) (TH	OU) FUNDS	FY 2020	FY 2021	FY 2022	FY	7 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
INTER:	STATE PROJECTS I-40 DURHAM WAKE	I-5995	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4	5282	10 NHPIM							C 5272								
sw	DURHAM WAKE	I-6006 H172171	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10 NHP NHP NHP										R 10 U 10	C 13633	C 13632	C 13633	C 13632	
✓ sw	I-40 WAKE	I-5943	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.	3.8	5881	10 NHPIM							C 5871								
sw	I-40 / US 64 WAKE	I-5701 H090045	I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES.	4.4	27250	750 NHP NHP NHP								R 500 U 500 C 1275	C 8075	C 8075	C 8075				
							D	ESIGN-BUILD PRO	JECT - TO BE LET	WITH I-5703											
sw	I-85 / US 15 DURHAM GRANVILLE	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	9188	1 NHPIM										C 9187					
							Т	O BE LET WITH I-5	941												
sw	L87 / FUTURE I-87 / US 64 / US 264 FRANKLIN WAKE	I-6001	I-540 IN KNIGHTDALE TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	14000	NHPIM							C 7000	C 7000							
sw	I-87 / US 64 / US 264 WAKE	I-6005 H171573	US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. WIDEN TO 6 LANES.	6.8	59267	NHP NHP NHP										R 4900 U 500		C 13425	C 13425	C 13425	C 13425
✓	I-87 / US 64 / US 264	I-6007 H171559	SR 2233 (SMITHFIELD ROAD). CONVERT INTERCHANGE TO DIVERGING DIAMOND.		7410	10 NHP NHP				$\exists \boxplus$						R 1700 U 500					
sw	WAKE					NHP						1 1	11 1				C 5200	11 1			
✓ sw	I-87 / US 64 / US 264 WAKE	I-5944	I-440 IN RALEIGH TO I-540 IN KNIGHTDALE. PAVEMENT REHABILITATION.	4.1	8146	1 NHPIM							C 8145								
✓ SW	I-440 / US 1 WAKE	I-5997	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION.	5.7	11132	10 NHPIM							C 5561	C 5561							
TRN	I-440 / US 64 WAKE	I-5311	I-40 (EXIT 301) TO NORTH OF I-495 / US 64 / US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	58268 56	8268															
_							U	INDER CONSTRUC	TION - DESIGN-BUI	ILD PROJECT; L	LET WITH I-533	8									
																1					

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

					TOTAL P	DIUD							TYPE O	F WORK / E	STIMATE	D COST IN	THOUSAND	DS / PRO	JECT BRE	AKS						
COMMI		ID.			PROJ Y	EARS					S	STATE TR	ANSPORTA	TION IMPE	ROVEMEN	T PROGRA	М				DEVE	LOPMENT	AL PROG	RAM		UNFUNDED
/ NO	COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST ((THOU) (T		OS FY 2020	FY 202 ⁻	1 FY 2022		FY 2023	FY	2024	FY 2025	FY	2026	FY 2027		FY 2028	F	Y 2029	FY 2	030	FY 2031	FY 2032	FUTURE YEARS
INTERS	FIATE PROJECTS I-440 / US 1	I-5870 H140788	US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE US 70	1.5	225700	3000 T T T														R U	1000 300	R 380		R 38000 U 300	R 38000 U 300	C 106500
sw	WAKE		INTERSECTION WITH SR 1670 (BLUE RIDGE ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670.			-		DESIGN-BUILD PR	PO IECT			•	1 1	•		1 1	1				•	•	1	•		
~	I-440 / US 1	I-5970 H150817	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	4	131493	200 NHP		DEGIGIN-BOILD 11		\exists								-		R	8115 1443	R 243	345	R 24345	R 24345	
sw	WAKE					NHP												□ [11						C 48700
✓	I-440 / US 1	I-5708 H140761	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.		34426	7850 NHP	RG 858	RG 858	RG 858		RG 858	RG	858 R	G 858	RG	858 F	RG 858	— [RG 858	RG	858	RG 8	358 R	G 858	RG 858	RG 1716
sw	WAKE					NHP								C 8900												
							1	RIGHT-OF-WAY IN	PROGRESS; GAR	VEE BO	NDS: \$10 MILLIO	ON FOR RIG	HT-OF-WAY	- PAYBACK	2020 - 2033											
✓ SW	I-540 DURHAM WAKE	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		3800	NHPIM								C 3800												
								COORDINATE WIT	ГН I-5999 AND I-6000)																
✓ sw	I-540 WAKE	I-5945	TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION.	9	13601	1 NHPIM								C 6800	C	6800										
✓ SW	I-540 DURHAM WAKE	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	4551	10 NHPIM								C 4541	11				1 1							
								COOPDINATE WIT	ΓΗ I-5998 AND I-5999	1																
✓ sw	I-540 WAKE	I-5999	US 70 (GLENWOOD AVENUE) TO US 1 IN RALEIGH. PAVEMENT REHABILITATION.	12	10400	NHPIM		COOKBINATE WIT	1111-3330 AND 1-3333					C 3467	C	3467	C 3466									
311	WARE							COORDINATE WIT	ГН I-5998 AND I-6000)																
✓	I-540		US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND	2.5	7091	1140 NHP			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						R	51 100		\exists F		\blacksquare			\Box		\Box	
sw	WAKE	11140012	AUXILIARY LANE.			NHP									<u> </u>		C 2900		C 2900	11						
RURAL ✓	PROJECTS US 64	R-5887 H150762	NC 751. CONVERT AT-GRADE INTERSECTIO TO INTERCHANGE.	N	67010	10 NHP												— - ∃ [R		R 25	000			
REG	CHATHAM WAKE					NHP								1				L	1 1			1	1 1	C 15000	C 15000	C 30000

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				AL PRIC								STIMATED COST IN		PROJECT BREA					
COMMITED ROUTE/CITY	ID			OJ YEA					ST	ATE TRANSPOR	TATION IMPRO	OVEMENT PROGR	AM		DEVE	LOPMENTAL PR	OGRAM		UNFUNDED FUTURE YEARS
COUNTY	NUMBER	LOCATION / DESCRIPTION LENGTH		U) (THO		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE TEARS
RURAL PROJECTS US 401 FRANKLIN WAKE	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO 18.5 NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	2221	191 1323	BGANY BGANY BGLT5 BGLT5 BGLT5 BGLT5	RG 1727 B CG 2361 B CG 2831 C A TRN B	CG 2361 CG 2831		ROAD) TO NORTH OF	SR 2225 (LOUISB	•	MPLETE	CG 2831 C	CG 2831 C	CG 2831 C R 729 D U 318 D	CG 2831 C R 2187 D U 952 D	CG 2831 C	CG 2831 C	C 20000 D
					0 COMMITTED	DIV C	H090195-	NC 96 TO SR 1103 (FL		•	•								
				P4.	O COMMITTED	DIV D	H090195-	SR 1103 (FLAT ROCK	CHURCH ROAD / CLIF	TON POND ROAD	TO SR 1700 (FO)	X PARK ROAD) SOUT	H OF LOUISBURG						
						E		SR 1700 (FOX PARK R	OAD) SOUTH OF LOU	IISBURG TO NC 39	IN LOUISBURG -	COMPLETE							
						GAI 203		NDING: PART B \$15.8 MI	LLION FOR RIGHT-OF	-WAY - PAYBACK	FY 2009 - FY 202	0 AND \$21.5 MILLION	FOR CONSTRUCT	ION - PAYBACK FY	2011 - FY 2022; PAF	RT C \$33 MILLION F	OR CONSTRUCTION	N - PAYBACK FY 20	
✓	R-3825	US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN 6.1 TO MULTI-LANES.	1160	010 455	94 <u>T</u> T	CB 2786 B	CB 1393 CB 2325		CB 1393 B CB 2325 B	CB 1393 B CB 2325 B	CB 1393 B CB 2325 B		CB 1393 B CB 2325 B	CB 1393 B CB 2325 B	CB 1393 B CB 2325 B	CB 1393 B CB 2325 B	CB 1393 B CB 2325 B	CB 1393 B CB 2325 B	CB 1393 B CB 6975 B
JOHNSTON					T	C 7323 B	C 7323												
JOHNOTON				P3	O COMMITTED	A DIV R	H090262-		•		•		N BUILD NC BOND	FUNDING: \$16 239	286 10 FOR CON PA	YBACK 2019 - 2033	R (FY 2019 / YR 1 S	u F)·	
		A US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD) COMPLETE P3.0 COMMITTED DIV B H090262- EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD) UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$16,239,286.10 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE); \$27,100,000 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE).																	
		P3.0 COMMITTED DIV B H090262- EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD) UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$16,239,286.10 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE); \$27,100,000 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE).																	
✓ NC 42	R-3410 H090227	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI- 8.6 LANES.	785	559 25	BGANY BGANY BGANY								R 7348 U 1763	R 7348	C 12000	C 23800	C 23800		
REG JOHNSTON					20/111	<u>. </u>	1 1 1								0 12000	1 01 20001	1 01 20001		
✓	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE 10 CHURCH ROAD) TO NC 42 IN FUQUAY-	1309	996 36	63 T		R 5917 U 840	A R 5918 A											
		VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.			T T		0 0.0		CB 1716 A C 5700 A	CB 1716 A C 5700 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 8580 A
					T			B R 5086 B	C 5700 A	C 5700 A									
					T T		U 490	В	C 9850 B	C 9850 B	C 9850 B	C 9850 B							
					T T			+											U 1386 C R 8170 C
HARNETT					T														C 17900 C
WAKE					0 COMMITTED 0 COMMITTED	DIV A REG B		JUST SOUTH OF SR 15 NC 210 TO SR 4809 (JI	•	•		NEW LOCATION BU	JILD NC BOND FUN	IDING: \$20M FOR C	ON PAYBACK 2023	– 2037 (FY 2023 / YI	R 5 SALE)		
					0 00	C		SR 4809 (JICARILLA L	•										
✓ NC 56	R-5707 H090902	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.	58	369	T T	CB 460	PE 66 CB 302	PE 66 CB 302	PE 66 CB 302	PE 66 CB 302	PE 66 CB 302		PE 66 CB 302	PE 66 CB 302	PE 66 CB 302	PE 66 CB 302	PE 66 CB 302	PE 66 CB 302	PE 197 CB 448
REG GRANVILLE					<u>T</u>	C 174	C 174												
						UNI	DER CONSTRUC	CTION: BUILD NC BOND	S: \$2 681 MILLION FO	R CONSTRUCTION	I - PAYRACK 2019	9-2033 \$768 000 FOR	PRFI IMINARY FN	GINEERING AND \$8	40 000 FOR CONSTI	RUCTION - PAYRAC	CK 2021-2035		
✓ NEW ROUTE	R-2721	SOUTHERN WAKE FREEWAY / TRIANGLE 7.8	6239	995 3870		CG 6178 A	CG 6178	A CG 6178 A	CG 6178 A	CG 6178 A		,,	CG 6178 A	CG 6178 A	.,		CG 6178 A	CG 6178 A	CG 6178 A
(FUTURE NC 540)	H129615	EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO			S(M) NHP	C 6000 A C 5063 A		A C 6000 A A C 5062 A											
		EAST OF US 401 SOUTH. FREEWAY ON NEW LOCATION.			NHP S(M)	CG 6178 B C 6000 B	CG 6178 C 6000		CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B
CIM MAKE					NHP	C 4253 B	C 4252	B C 4252 B											
SW WAKE						SW A		NC 55 BYPASS TO EA	•										
						SW B		EAST OF SR 1152 (HO	LLT SPKINGS KUAD)	IU EAST UF US 4	JI. CONSTRUCT	FREEWAT UN NEW L	OCATION UNDE	K CONSTRUCTION					
						CO	ORDINATE WITH	H U-5746; NORTH CARO	LINA TURNPIKE AUT	HORITY DESIGN-B	UILD PROJECT; (GARVEE BOND FUND	ING FOR CONSTR	JCTION: PART A \$7	2 MILLION AND PAR	RT B \$72 MILLION -	PAYBACK FY 2019	-2033	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				T	OTAL PR	RIOR						TYPE	OF WORK / E	ESTIMATE	D COST IN	I THOUSAN	DS / PI	ROJECT	BREAKS					
COMMIT	ED ROUTE/CITY			P	ROJ YE	ARS					STATE	TRANSPOR	RTATION IMP	ROVEMEN	T PROGRA	4 <i>M</i>				DEV	ELOPMENTAL F	ROGRAM		UNFUNDED
/ NON	COUNTY	ID Number	LOCATION / DESCRIPTION LE		OST COHOU) (TH	OST IOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 20	023	FY 2024	FY 2025	FY	2026	FY 2027		FY 20)28	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
RURAL ✓	PROJECTS NEW ROUTE (FUTURE NC 540)	R-2828 H129616	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO	8.7 6	600938 42	24467 NHP S(M) NHP	CG 8494 C 8250 C 10935	CG 8494 C 8250 C 10935	CG 8494 C 8250 C 10935	CG 849	94 CG	8494	CG 8494	CG	8494	CG 8494		CG 84	94	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494
SW	JOHNSTON Wake		I-40. CONSTRUCT FREEWAY ON NEW LOCATION.			<u></u>									•									<u> </u>
							UN	IDER CONSTRUC	TION; COORDINATE	WITH I-5111; NO	ORTH CAROL	INA TURNPIK	E AUTHORITY I	DESIGN-BUI	ILD PROJEC	CT; GARVEE I	BOND F	UNDING: \$	99 M FOR	CONSTRUCTI	ON - PAYBACK IN	FY 2019-2033		
	NEW ROUTE	R-2829		10.8 6	665845 1								R 94415											
	(FUTURE NC 540)	H129617	EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US			BOND R BOND R		++++		1			U 3680 C 479805						+++				++-+	
			264 BYPASS. FREEWAY ON NEW LOCATION.			T							C 3750	C 1	17812	C 17813		C 178	12	C 17813				
SW	JOHNSTON WAKE																							
	WARE																							
							NC	ORTH CAROLINA	TURNPIKE AUTHORIT	Y DESIGN-BUIL	D PROJECT													
✓	VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE		5017	4517 TA	C 400																	
DIV	DUDUAM		INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA)			S	C 100																	
DIV	DURHAM FRANKLIN		USING TRANSPORTATION ALTERNATIVES																					
	GRANVILLE		(TA) FUNDS.																					
	PERSON																							
	VANCE WAKE																							
	WARREN																							
							IN	PROGRESS; "S"	FUNDS REFLECT STA	ATE HIGHWAY F	UNDS													
	PROJECTS																			_11				
	∠ I-40; I-87;	U-6101 H172036	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM	53.2 1	130303	10 NHP		++-+	++-+	┨┝┼	+			+		+				R 10	++++	+++	++-+	│
	I-440;	11172000	NC 540 TO I-40. CONVERT FACILITIES TO			NHP				1 🗀										<u> </u>		C 32569	C 32568	C 65136
	US 1 / US 64		MANAGED FREEWAYS, TO INCLUDE RAMP METERING.																					
SW	JOHNSTON																							
	WAKE																							
~	I-440/US-1	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO	3.5 3	394823 26	62047 NHP	CG 5148	CG 2574	CG 2574	CG 257	74 CG	2574	CG 2574	CG	2574	CG 2574		CG 25	74	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574
	_	H090358	NORTH OF SR 1728 (WADE AVENUE) IN			NHP	C 94166								i i									
SW	WAKE		RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP																					
							UN	IDER CONSTRUC	TION; GARVEE BONE	OS: \$30 MILLION	FOR CONS	TRUCTION - F	AYBACK 2019-2	2033										
V	⊥ US 1	U-6066 H111022-C		3.1	62889	10 T T T											\exists	R 30 U 25	40	R 3000 U 2539	C 12950	C 12950	C 12950	C 12950
sw	WAKE																				•			
							cc	OORDINATE WITH	U-5825	_														

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL	PRIOR								TYF	PE OF WORK / ES	STIMATED (OST IN THOUSA	NDS / PR	ROJECT BREAK	S				
COMMITE	D DOUTE/OITY				PROJ	YEARS							STATE	TRANSPO	ORTATION IMPR	OVEMENT F	ROGRAM			DEVEL	OPMENTAL PR	OGRAM		UNFUNDED
/ NON	ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FUNDS	FY 2020	FY 2021	FY 20	22	FY 202	23	FY 2024	FY 2025	FY 20	26 FY 202	7	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
<u>URBAN</u> ✓	PROJECTS US 1	U-5307	I-540 IN RALEIGH TO SR 1909 (PURNELL	10	474100	1000	т								R 37600 A		 	П					 	
			ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO				T								U 4500 A									
			CONTROLLED ACCESS FACILITY.			-	T T						 		C 4130 A R 25000 B	C 261	7 A C 26157	Α	C 26156 A					1 - -
							T								U 2700 B				0 00100	2 2242				
						-	T T				+		 		R 30000 C		C 23100	В	C 23100 B	C 23100 B	C 23100 B			1
						-	T								U 3000 C									
						-	T T				+		++				C 23775	С	C 23775 C	C 23775 C R 10025 D	C 23775 C R 10025 D	R 10025 D	R 10025 D	1
						-	T													U 925 D	U 925 D	U 925 D	U 925 D	
	WAKE					D4 0 COM	I L	ew /	A 11000067 1	540 TO NOD	TUOFS	2006 (DUDAN	T DOAD) IN	DAI FICIL	DEGICAL DUIL D.D.	DOJECT								C 56400 D
						P4.0 CON P4.0 CON		SW A					•		- DESIGN-BUILD P		LS ROAD) IN WAKE	FODEST						
						P4.0 CON		REG (I OF NC 98 BUSINE			FOREST.						
						P5.0 COM		REG [-		-		SR 1931 (HARRIS									
													,	,	,	,								
	1					T-																		
✓	US 64 BUSINESS (NEW BERN AVENUE)	U-6095	FREEDOM DRIVE TO PATRIOT DRIVE IN RALEIGH. ADD LANE IN EASTBOUND	0.1	1024	512	BGDA I		R 90		+		+++			++-		 						1
	(NEW BERN AVENUE)		DIRECTION.			į	BGDA				20													
REG	WAKE					L	L			C - 8	80							Щļ						
KLO	WAIL																							
								IN	PROGRESS															
✓	US 64	U-5301	WEST OF SR 1308 (LAURA DUNCAN ROAD)	3.2	177416	1000	T									R 67			R 26896					
		H090524-E	TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.			F	T T				+		+			U 50	0	HH		C 11540	C 25965	C 25965	C 25965	C 25965
sw	WAKE						<u> </u>					<u> </u>		II.					<u> </u>	,,	11		, -,,	
✓	US 64 BUSINESS	U-5323	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK		180	180																		
	(WENDELL		ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY																					
REG	BOULEVARD) WAKE		ENHANCEMENTS.																					
0	Wate																							
								Pi	ROGRAMMED FOR F	LANNING A	ND ENVI	RONMENTAL ST	TUDY ONLY	BY TOWN	OF WENDELL - IN	PROGRESS								
✓	US 70 / NC 50		SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBE	R	17890	1700	T										R 2190							
REG	WAKE	H090321-E	DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.			Ľ	T				Ш			<u> </u>							C 14000			
KLO	WAIL																							
	7					5	win I								Inol arad	Inol as	d Incl. area		nol oroal	Inol aroul	Inol aroul	Inol arad	Inol arad	I Pol const
✓		U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY	2.7	405050	12447	S(M)				+		+		RG 9524 R 18500	RG 955		+	RG 9524	RG 9524	RG 9524	RG 9524	RG 9524	RG 66665
	(OLLINIOOD ATLINOL	1	TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING				NHP								R 2604	R 260	4							
			INTERCHANGES AT VARIOUS LOCATIONS.				NHP NHP				+		 	-	U 12720 CG 9781	CG 978	1 CG 9781	HI	CG 9781	CG 9781	CG 9781	CG 9781	CG 9781	CG 68470
							S(M)								C 9500	C 950	0 C 9500		C 9500					
sw	DURHAM					L	NHP	1 1		1 1				l	C 2525	C 25	5 C 2525		C 2525	<u> </u>	<u> </u>		<u> </u>	
	WAKE																							
							_	С	OORDINATE WITH U	-2823 AND U	-5720; [ESIGN BUILD P	PROJECT; (GARVEE BO	OND FUNDING: \$11	1 MILLION FO	R RIGHT OF WAY A	ND \$114 M	MILLION FOR CONS			T =1 ··- T	, , , , , , , , , , , , , , , , , , , 	. —
✓	US 70	U-2823 H129026	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES AND CONVERT TO SUPERSTREET.	4.1	81330	3775	T	+		++-	+	\vdash	\vdash		++-+	+	++-	H		R 11571 U 543	R 11570	R 11571		
		11123020	21212 22112111 1 0 001 2110 111211			-	T											ธ่		J 0-10			C 10575	C 31725
SW	WAKE																							

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED BOL					TOTAL PE						Si				VEMENT PRO		JUSANDS / F	ROJECTE	SKEAKS	DEVI	ELOPMENTAL P	ROGRAM		UNFUNDED
/ NON ROL	UTE/CITY UNTY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TH	OST IOU) FUNDS	FY 2020	FY 202	FY 2022	2	FY 2023	FY 20	024	FY 2025	FY 2026	F	Y 2027	FY 20	28	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
URBAN PROJEC US 70 E REG JOHNS	BUSINESS		GREENFIELD PARKWAY TO NC 42. UPGRA ROADWAY TO SUPERSTREET.	DE 7.1	56010	10 <u>T</u> T T													R		R 8000 U 1500	R 8000	C 11667	C 11666
WAKE		11 0440	SR 1375 (SIMPKINS ROAD) TO SR 2538		40.440	40 T				— ·		1 1		1 1					ТТь	3900	R 3900	R 3900	R 3900	1
REG WAKE		H171582	(MECHANICAL BOULEVARD) IN GARNER. WIDEN TO 6 LANES AND CONVERT TO SUPERSTREET.	2	48410	10 <u>T</u> T T													U	550	U 550	U 550	U 550	C 30600
✓ US 401 REG WAKE		H141642	NC 55 / NC 42 IN FUQUAY-VARINA. IMPROV US 401 INTERSECTION WITH NC 55 / NC 42. PROJECT WILL INCLUDE IMPROVEMENTS NC 55 INTERSECTION WITH NC 42, AND CONSTRUCTION OF CONNECTOR FROM NO 55 TO SR 5056 (JUDD PARKWAY).	то	54520	700 T T T													R	8674 624	R 8674	R 8674	R 8674	C 18500
US 401		H110995	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) AND SR 2006 (PER CREEK ROAD) IN RALEIGH. INTERSECTION IMPROVEMENTS.		33171	2133 T T T T T T	PE 257 RB 267	PE 128 RB 133 R 1565 U 212	RB 133		PE 128 RB 133 CB 1030 C 9900	PE 12 RB 13	33 RB	133	PE 128 RB 133 CB 1030	PE RB CB	128 133 1030	PE 1 RB 1	33 RB	133	PE 128 RB 133 CB 1030	PE 128 RB 133 CB 1030	PE 128 RB 133	PE 128 RB 133 CB 5144
							E	BUILD NC BONDS	: \$1.497 MILLION F	OR PE AN	ND \$1.556 MILLION	I FOR RIGHT	Γ-OF-WAY -	PAYBACK 20	19-2033, \$12 MIL	LION FOR	CONSTRUCT	ION - PAYBA	CK 2023-203	37				
US 401 REG WAKE			SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). ADD LANES.	0.5	8076	4276 T		C 3800																
							F	RIGHT-OF-WAY IN	PROGRESS															
US 401		U-6112 H171600	SR 1010 (TEN-TEN ROAD). CONVERT EXISTING SIGNALIZED INTERSECTION TO SQUARE-LOOP INTERCHANGE.		24510	10 T T T										R U	5000 500				C 4750	C 4750	C 4750	C 4750
									TH R-2721 AND U-5															
✓ US 401	1	H090526	SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO	1.4	26869		PE 240 RB 275	PE 120 RB 275	PE 120 RB 275 CB 858 C 2500		RB 275	PE 12 RB 27 CB 85	75 RB	275	PE 120 RB 275 CB 858	PE RB CB	120 275 858	PE 1 RB 2 CB 8		275	PE 120 RB 275 CB 858	PE 120 RB 275 CB 858	PE 120 RB 275 CB 858	PE 121 RB 278 CB 3432
REG WAKE			SUPERSTREET.														_							
✓ NC 42		U-5998	SR 1003 (BUFFALO ROAD) TO WILSON	11.4	16607	10 T	F	RIGHT-OF-WAY IN	PROGRESS; BUI	D NC BC	OND: \$1.404 MILLIO	ON FOR PE A	AND \$3.207	MILLION FOR	RIGHT-OF-WAY	- PAYBAC	K 2019-2033, 5	\$10 MILLION		TRUCTION - I	PAYBACK 2022-203	86	 	
DIV JOHNS		H141828	COUNTY LINE. MODERNIZE ROADWAY.			T T										U	171		С	7500	C 7500			
NC 50 (CREEI	DMOOR ROAD)		I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.5	96332	300 T T T T													R	10058 325	R 10058 U 325	R 10058 U 325	R 10058 U 325	C 54500

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL I					STA:			OVEMENT PROG	IN THOUSANDS /	I TOJECI BR		LOPMENTAL PR	OCRAM		UNFUNDED
COMMIT / NON	I KOUTE/CITT	ID	LOCATION / DECODIDATION	LENGTH	COST	COST	F1/ 0000	F1/ 000/	EV 0000			-			F.V. 0.00				F1/ 0000	FUTURE YEARS
	COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	<u> </u>
URBAN ✓	PROJECTS NC 54; SR 1635 (MCCRIMMON PARKWAY)	U-5747 H090435	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVER NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	т	53642	T T T	PE 400 RB 5 B R 6230 B U 500 B	3	A CB 858 A C 2650 A	PE 200 P CB 858 A C C 2650 A RB 5 B R	B 858 A	PE 200 CB 858 A RB 5 B	PE 200 CB 858 A RB 5 B	PE 200 CB 858 A RB 5 B	PE 200 CB 858 RB 5		PE 200 CB 858 A RB 5 B	PE 200 CB 858 A RB 5 B		PE 200 CB 3432 A RB 7 B
						T			CB 858 B C 3750 B	CB 858 B C	B 858 B	CB 858 B	CB 858 B	CB 858 B	CB 858	B CB 858 B	CB 858 B	CB 858 B	CB 858 B	CB 3432 B
	WAKE					P4.0 COMMITTED	DIV /	A H090435-	SR 1613 (DAVIS DRIVE) TO NORTH OF SR 163	7 (CHURCH STRE	ET) IN MORRIS	VILLE. WIDEN TO 4	-LANE DIVIDED FACI	LITY COORDI	IATE WITH U-5966; B	JILD NC BONDS: \$1	0 MILLION FOR		
						P4.0 COMMITTED	REG I	В Н090435-	CONSTRUCTION - PAY SR 1635 (MCCRIMMON	I PARKWAY) IN MORRIS						DE SEPARATION OF I	NORTH CAROLINA	RAILROAD BUI	LD NC	
									BONDS: \$60,000 FOR	RIGHT-OF-WAY - PAYB	.CK 2019-2033, \$ ⁻	10 MILLION FOR	CONSTRUCTION -	PAYBACK 2022-2036	i					
							С		I U-5750; BUILD NC BON											
	NC 54	U-5750 H090575-C	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	30531	1100 T T T T T T T T T T T T T T T T T T	PE 270 RB 3	PE 135 R 8997 U 236	PE 135 CB 858 C 5300	PE 135 P		PE 135 CB 858	PE 135	PE 135	PE 135 CB 858	PE 135	PE 135	PE 135 CB 858	PE 135	PE 135 CB 3432
REG	WAKE								1 01 0000						l l		I I	- I - I - I - I - I - I - I - I - I - I		
							С	OORDINATE WITH	I U-5747; BUILD NC BO	NDS: \$1.574 MILLION FO	R PE AND \$3,371	FOR RIGHT-OF	-WAY - PAYBACK	2019-2033, \$10 MILLIC	ON FOR CONSTR	UCTION - PAYBACK 2	022-2036			
✓	NC 55 (WILLIAMS STREET)	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE	2.8	57224	4860 T									R 6024		R 6024 B	\Box		
	(WILLIAMS STREET) WAKE		CURB AND GUTTER FACILITY.			Ť												C 11400 B	C 11400 B	C 11400 B
	WARL					P3.0 COMMITTED	REG I		US 1 TO NORTH OF SI	R 1160 (OLIVE CHAPEL	ROAD). CONVER	T EXISTING MU	LTILANES TO MED	IAN DIVIDED SECTIO	N AND WIDEN R	EMAINING 2-LANE SE	CTIONS TO MULTIL	ANES.		
✓ EX	NC 98	U-6222	CAMP KANATA RD AND NC 98 IN WAKE FOREST. IMPROVE INTERSECTION, ADD TURN LANES ON NC 98.		1222	150 BGDA S BGDA S	R 18 R 4	PROJECTS U-2901A	C 840 C 210											
							"(S" FUNDING REFL	ECTS SPOT SAFETY PF	ROGRAM MATCH										
	NC 210	U-6203 H170918	NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO SUPERSTREET.	2.1	39065	10 T								R 4000 U 1055	R 4000					
DIV	JOHNSTON					Ī										C 7500	C 7500	C 7500	C 7500	
V	SR 1010 (TEN-TEN ROAD)	U-5825	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTILANES.	3.3	95200	3000 T T T T T T T T								RB 2574 R 3369 U 576	RB 2574 R 3369 U 576	RB 2574	RB 2574	RB 2574 C 11425	RB 2574	RB 23166 C 11425
DIV	WAKE					<u> </u>			• • •											
							c	OORDINATE WITH	I U-6066; BUILD NC BO	NDS: \$30 MILLION FOR	RIGHT-OF-WAY -	PAYBACK 2027	-2041							
	SR 1010 (CLEVELAND ROAD)	U-6216 H170716	NC 42 TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	5.1	36001	T T	 								R 7000	U 1000			\Box	
DIV	JOHNSTON					T										1 1000	C 9333	C 9334	C 9334	
DIV	SR 1115 (AVENT FERRY ROAD) WAKE	U-5529	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	0.3	2260	2260														
							U	INDER CONSTRUC	CTION BY TOWN OF HOL	LY SPRINGS										

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL P	RIOR							TYPE O	F WORK / ES	TIMATED COS	T IN THOUS	ANDS / PI	ROJECT BRE	AKS				
COMMI					PROJ Y	EARS						STATE TRA	NSPORTA	ATION IMPRO	VEMENT PRO	GRAM			DEV	ELOPMENTAL PI	ROGRAM		UNFUNDED
/ NO	COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (T	HOU) FUNDS	S FY 2020	FY 2021	FY 20	022	FY 2023	FY:	2024	FY 2025	FY 2026	FY 20)27	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
	PROJECTS SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6243	FLINT POINT LANE TO SR 1301 (SUNSET LAKE ROAD) IN HOLLY SPRINGS. WIDEN TO A FOUR-LANE MEDIAN-DIVIDED FACILITY AND CONSTRUCT SIDEWALK.		18000	BGDA L		C 3600 C 14400					11										
DIV	SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6217 H171607	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977.	3.4	11510	10 <u>T</u> <u>T</u> <u>T</u> <u>T</u>													R 1500 U 750	R 1500 U 750			C 7000
DIV	SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6094	EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	0.8	3026	1505 BGDA L		C 1217 C 304		\blacksquare			\blacksquare										
							F	RIGHT OF WAY IN	PROGRESS BY	TOWN OF	HOLLY SPRINGS	S											
DIV	SR 1521 (LAKE PINE DRIVE) WAKE	U-5537	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE	0.25	2121	1286 BGDA L		C 668									\blacksquare						
							ι	JNDER CONSTRUC	CTION BY TOW	/N OF APEX	(
DIV	SR 1624 (CARPENTER FIRE S RD) WAKE	U-6227 T <i>)</i>	NC 55 TO CAMERON POND DR. IN CARY. WIDEN TO MULTI LANES.		5629	BGDA L	R 2533 R 3096																
DIV	SR 1632 (LOUIS STEPHENS DRIVE)	U-5827 H141162	POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	12878	2267 T T T T T T T T T T T T T T T T T T T	PE 162 RB 170 CB 397	PE 81 PE 2 RB 89 CB 198 CB 337	PE RB CB 1	81 2 89 198 337	PE 81 PE 2 RB 89 CB 198 CB 337	PE RB CB	81 P 2 P 89 R 198 C	E 2 B 89 B 198	PE 81 PE 2 RB 89 CB 198 CB 337	PE RB CB 1	81 2 89 98 37	PE 81 PE 2 RB 89 CB 198 CB 337	PE 81 PE 2 RB 89 CB 198 CB 337	PE 81 PE 2 RB 89 CB 198 CB 337	PE 81 PE 2 RB 89 CB 198 CB 337	PE 81 PE 2 RB 89 CB 198 CB 337	PE 83 PE 5 RB 94 CB 205 CB 1011
							Ų	JNDER CONSTRUC	CTION; BUILD	NC BONDS	s: \$946,000 FOR PI	E, \$1.041 MIL	LION FOR I	RIGHT OF WAY,	AND \$2.313 MIL	LION FOR CO	NSTRUCTIO	ON - PAYBACK	2019-2033, \$23,000	FOR PRELIMINARY I	ENGINEERING AND	\$3.928 MILLION FO	R
DIV	SR 1650 (REEDY CREEK ROAD) WAKE	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.	1.2	7707	7707	C	CONSTRUCTION -	PAYBACK 2021	1-2035													
DIV	SR 2015 (DIXIE FOREST ROAI SR 3555 (OLD WAKE FOREST ROAD) WAKE	U-6242 O)	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH, UPGRADE TO A COMPLETE STREET.	1.4	13948	BGDA L		JNDER CONSTRUC C 11158 C 2790		N OF CARY	' 						\blacksquare						

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL						TYPE	OF WORK / E	STIMATED COS	T IN THOUSANDS	/ PROJECT BREA	iks				
COMMI		ID			PROJ COST					STA	TE TRANSPOR	TATION IMPR	OVEMENT PRO	GRAM		DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
/ NOI	COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FU	NDS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
	PROJECTS						. [-]	1 1		. — — —			1 1 1					1 1		
✓	SR 2542 (ROCK QUARRY	U-6093	OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN	0.8	14183	1230 <u>BG</u> [L	A R 1324 R 567			1						+				┨
	ROAD)		TO 4-LANE DIVIDED FACILITY.			BGE)A		C 7743 C 3319											
DIV	WAKE					<u>L</u>			C 3319						J					
	CD 0700	11 0000	INTERCECTION OF OLD HONEVOUTT BOAR		4440	4440		DESIGN-BUILD PR	OJECT - TO BE LET WI	TH I-5111 AND I-4739										<u> </u>
✓ (SR 2763 (OLD HONEYCUTT	U-6096	INTERSECTION OF OLD HONEYCUTT ROAD (SR 2763) AND PURFOY ROAD (SR 1301) IN		1142	1142														
	ROAD) SR 1301		FUQUAY-VARINA. INTERSECTION IMPROVEMENTS.																	
	(PURFOY ROAD)																			
DIV	WAKE																			
								UNDER CONSTRU	CTION											
V	SR 3014	U-5618	SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 II	N 1.3	15378	8344 STB	GDA C 4924	I I I												
	(MORRISVILLE-		MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.			L	C 2110													
DIV	CARPENTER ROAD) WAKE																			
	7							UNDER CONSTRU	CTION BY TOWN OF MO	DRRISVILLE										<u> </u>
✓		U-6099	SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH	1	5100	5100														
	ROAD)		OF SR 2585 (WILMINGTON ROAD) TO I-40, INCLUDING ACCESS POINT IMPROVEMENTS	S ,																
DIV	WAKE		AND CONSTRUCT IMPROVEMENTS AT SR 1004 INTERSECTION AND I-40 INTERCHANGI	Ε.																
								UNDER CONSTRU	CTION; ECONOMIC DE	VELOPMENT PROJECT										
	✓ NEW ROUTE	U-6208	SR 1010 (CLEVELAND ROAD) TO NC 42.	0.8	24384	10 <u>T</u>									R 3000					
		H172054	CONSTRUCT ROADWAY ON NEW LOCATION	l.		T T				1					U 7974		C 6700	C 6700		
DIV	JOHNSTON																			
✓	NEW ROUTE	U-5966 H150807	SR 1613 (MCCRIMMON PARKWAY) TO NC 54 IN MORRISVILLE. CONSTRUCT MULTILANE	0 1.5	63539	750 T									R 5000					
		П10007	FACILITY ON NEW LOCATION.			T									0 100		C 14423	C 14422	C 14422	C 14422
REG	WAKE																			
								NORTH CAROLINA		Y PROJECT; COORDIN	ATE WITH U-5747	١								
✓	VARIOUS	U-6023 H150747	TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3331	451 BG/			U 131	C 2749			++-+		$H \rightarrow H$	++-				┨ ┠ ┼ ┼┼┼
DIV	WAKE									. <u> </u>	•	•								<u> </u>
✓	VARIOUS	U-6022 H150789	TOWN OF FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3286	325 BG/			U 218	C 2743										$H = \overline{A}$
REG	WAKE	11130703	TOTAL TO FOR THE STOTE LINE			Вог	uvi j j			0 2140					1		<u> </u>			
✓	VARIOUS	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION		10400	TAD	A					C 34	C 1885	C 1885	C 1885	C 1885	C 942	C 942	C 942	
DIV	FRANKLIN GRANVILLE		ALTERNATIVES DIRECT ATTRIBUTABLE (DA																	
	HARNETT		FUNDS - RESERVED FOR FUTURE PROGRAMMING.																	
	JOHNSTON WAKE																			
	WARE																			

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PROJ							97				EMENT PROG		PROJECT BREAK		ELOPMENTAL PI	DOCRAM		UNFUNDED
COMM / NO	ON ROUTE/CITY	ID	LOCATION (DECORPTION	LENGTH	COST	COST	FUNDO	EV 0000	EV 0004	EV 0000								EV 0000				FV 0000	FUTURE YEARS
URBA ✓	COUNTY N PROJECTS VARIOUS	U-4850	LOCATION / DESCRIPTION CAPITAL AREA METROPOLITAN PLANNING	LENGTH	(THOU) 7089		FUNDS	FY 2020	FY 2021	FY 2022		FY 2023	FY 202	4 FY	2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
DIV	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE		ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.																				
~	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING		119731		BGDA	FC	DRMERLY U-9999	9B - IN PROGRESS	\neg \sqcap			C	ol I	C 0	C 24865	C 27105	C 27105	C 13552	C 13552	C 13552	
DIV	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE		ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.									•	, -, -,	1 31	-1			9, 2002		, ,	, , , , , , , , , , , , , , , , , , , ,		
✓	VARIOUS	U-5967 H150787	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1000		BGANY T BGANY							U	25 8	C 603							
REG	WAKE						<u> </u>					<u> </u>				C 201							
✓	VARIOUS	U-6026 H150746	TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1848		BGANY BGANY			U 174	С	1350											
DIV	WAKE						-)	UED ON DAGE	0.05.511107		FIGATION				· •					
✓	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFET	Υ	24920	21170	BGDA	C 3000	NAL COST SHAR	RE TO BE DETERMI	NED ON BASIS	S OF FUNCTI	IONAL CLASSI	FICATION									
DIV	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE		AND CONGESTION MITIGATION.				L [C 750															
								PL	ANNING, DESIG	N, RIGHT-OF-WAY	AND CONSTR	UCTION BY	OTHERS - IN P	ROGRESS.									
REG	✓ VARIOUS WAKE		APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS)	2402		BGANY BGANY BGANY											R 100 U 100			C 1101	C 1101	
			NECESSARY.																				
✓	VARIOUS	U-6119 H172070	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS		3750		BGANY BGANY				$\exists \exists$			R U	100 100								
REG	WAKE		SYSTEM.				BGANY													C 1184	C 1183	C 1183	
✓	VARIOUS	U-6194 H172067	GARNER CITYWIDE SIGNAL SYSTEM		2529		BGANY BGANY BGANY				$\exists \exists$							R 100 U 145		C 2284			
DIV	WAKE						DOMIT	<u> </u>	1 1 1			I	<u>. 1 </u>		1 1	<u> </u>		ı <u>L. L </u>		01 2204			
✓	SR 1115 (AVENT FERRY ROAL	U-5889 D) H090908	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION	1.32	2556	10	T T				3								R 1139 U 137	C 1270			
DIV	WAKE		IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS.					•				,	- 1	. 1	, 1								

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL								IMATED COST IN		PROJECT BRE					1
COMMIT / NON		ID			PROJ COST	YEARS COST				STA	TE TRANSPOR	RTATION IMPRO	/EMENT PROGR	AM		DEVI	ELOPMENTAL PI	ROGRAM		UNFUNDED FUTURE YEARS
	COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH			DS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FOTORE TEARS
<u>URBAN</u>	PROJECTS SR 1002	U-5811	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO	2.4	36681	2000 T	11							1 1		R 2105	R 6314	 	 	
	(AVIATION PARKWAY)		MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.			T										U 953	U 2858	C 11226	C 11225	
DIV	WAKE					<u> </u>	1 1				<u> </u>	<u> </u>						0 11220	0 11223	
✓	SR 1664	U-6193 H172307	SR 3009 (EDWARDS MILL ROAD) IN RALEIGH	l.	17200	T										R 3350 U 300	R 3350			
	(DURALEIGH ROAD)	H1/230/				T										0 300		C 10200		
DIV	WAKE																			
✓	SR 2000	11 5006	I-540 TO SR 2006 (DURANT ROAD). ADD	0.9	7500	1000 T		C 6500			1 1				ı — — —		11 1			
	(FALLS OF NEUSE	U-5826 H140401	LANES.	0.9	7500	1000 [1		0 0000			<u> </u>							1 1		
DIV	ROAD) WAKE																			
								RIGHT-OF-WAY IN P	POGPESS											
✓	SR 1560	U-6223	US 70 BUSINESS/NC 42 TO SR 1560 (RANCH		8419	BGDA		NIGHT-OF-WAT INT	NOONESS	R 1735										
	(RANCH ROAD EXTENSION)		ROAD) IN CLAYTON. NEW LOCATION EXTENSION OF RANCH ROAD.			S BGDA	++-			R 434	C 5000			+ +			++-+			┨ ┣╋
DIV	JOHNSTON					S					C 1250									
DIV	SOUNGTON																			
								"S" FUNDING REFLE	CTS LEGISLATIVE CO	NTINGENCY FUNDS.					. —					,
✓	SR 1728 (WADE AVENUE)	U-5936 H140408	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	47461	500 T	++-								R 1120 U 441		++-			
sw	WAKE					T											C 11350	C 11350	C 11350	C 11350
011	WAILE																			
✓	US 64 BUSINESS	U-6244	SR 1007 (WENDELL FALLS PARKWAY) IN		580	BGDA		R 118												
	(WENDELL BOULEVARD)		WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.			L BGDA		R 39 C 317												
	WENDELL BOULEVARD)					L		C 106												
EX	WAKE																			
✓	SR 1930	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954	1.3	8251	8251														
	(STADIUM DRIVE) SR 1933		(NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS																	
	(WEST NORTH		IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION,																	
DIV	AVENUE) WAKE		CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN /																	
			TRANSIT AMENITIES.																	
	l op ozes	11 000-	OD 0700 (A OVER 1111 DR) 67		****	es ner:		UNDER CONSTRUCT	TION BY TOWN OF WAI	KE FOREST				<u> </u>	. —	 	 	 	 	
✓	SR 2700 (WHITE OAK RD)	U-6225	SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD)	I	2183	L	R 19													
	•		IN GARNER IMPROVE INTERSECTION AND ADD MULTILANE ROUNDABOUT.			BGDA L	++-	C 1560 C 520	+					+ +		++-	++-+		++	∤
DIV	WAKE						· •				-	•		•					•	
								PLANNING / DESIGN	I / RIGHT OF WAY / COI	NSTRUCTION BY TOW	N OF GARNER									
✓	APEX PEAKWAY	U-5928	JAMES STREET TO TOWHEE DRIVE.	0.3	25000	12500 BGDA			C 2500											
DIV	WAKE		CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT			L			C 10000											
			SOUTH SALEM STREET AND CSX RR.																	
								IN PROGRESS	_											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL	PRIOR							TY	PE OF WORK / ES	STIMATED COST	IN THOUSANDS	/ PROJECT	BREAKS					
COMMITE	D ROUTE/CITY	ID.			PROJ		3					Ţ	STATE TRANSP	ORTATION IMPR	OVEMENT PROGI	RAM			DEVELOPM	IENTAL PR	OGRAM		UNFUNDED
/ NON	COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FUNDS	FY 2020	FY 202	1 FY	2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2	028 FY 2	2029 F	FY 2030	FY 2031	FY 2032	FUTURE YEARS
	PROJECTS CLAYTON	U-5943 H150788	CLAYTON SIGNAL SYSTEM.	6.2	2533	328	BGANY BGANY					U 120 R 100											
REG	JOHNSTON						BGANY							C 1985									
DIV	MCCRIMMON PARKWAY WAKE	U-5828 H090435	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	14032	10935	Т	CB 412	CB 206	СВ	206	CB 206	CB 206	CB 206	CB 206	CB 206	СВ	206 CB	206 CB	206	CB 206	CB 206	CB 213
								ı	JNDER CONSTRU	JCTION; BUILE	D NC BONE	OS: \$2.406 MILLION	FOR CONSTRUCTI	ON - PAYBACK 201	9-2033								
V	MORRISVILLE PARKWAY EXTENSION WAKE	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.83	27649	19749	L		A B Cart c constri	NC 540 (TR	RIANGLE E	XPRESSWAY / WES	TERN WAKE FREE	WAY). CONSTRUC	STRUCT 2-LANE FAC FINTERCHANGE I Y. WIDEN TO 4 LANE	UNDER CONSTRUC	CTION		TRUCTION				C 7900 C
DIV	NORTH JUDD PARKWAY WAKE	U-5317	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW LOCATION.	2.3	25112	25112			7411 0 00110111	00110112111	<u> </u>	<u></u>											
								l	JNDER CONSTRU	JCTION BY TO	OWN OF FL	JQUAY-VARINA					<u> </u>						
DIV	SR 2051 (BURLINGTON MILLS ROAD) WAKE	U-6241	SR 2051 (BURLINGTON MILLS ROAD), EAST OF ROLESVILLE MIDDLE SCHOOL TO US 401 BUSINESS (SOUTH MAIN STREET) IN ROLESVILLE. REALIGN ROADWAY AND CONSTRUCT NEW INTERSECTION WITH SOUTH MAIN STREET. US 401 BUSINESS (SOUTH MAIN STREET), SR 2051 (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / SR 1945 (WEST YOUNG STREET) IN ROLESVILLE. CONSTRUCT SIDEWALK EXTENSIONS AND COMPLETE STREET IMRPOVEMENTS.		6048		BGDA L	+ +	C 4838				++-+	 			 	+++					
DIV	NC 54 (HILLSBOROUGH STREET) WAKE	U-4437 H090472	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.	3	69748	69748			WALL CONSTRU	JOTION DEGI				50 A40 A MILLION									
V	WEST STREET	U-5521	CABARRUS STREET TO MARTIN STREET IN	0.2					JNDER CONSTRU	JCTION; DESIG	GN-BUILD	PROJECT - LET WIT	H U-2/19; INCLUL	ES \$19.9 MILLION F	EDERAL TIGER GRA	ANI							<u> </u>
DIV	WAKE	0-3321	RALEIGH. EXTEND WEST STREET IN NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	U.Z																			
PRIDOT	DDO IECTO								PROGRAMMED F	OR PLANNING	3 AND ENV	IRONMENTAL STUD	Y ONLY BY CITY	OF RALEIGH - IN PR	OGRESS								
	PROJECTS US 70 WESTBOUND / NC 50 NORTHBOUND WAKE	B-5317	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.																				
	1						luine '		SCOPE AND COS	T INCLUDED I	IN B-5121] <u></u>	, , , ,			 	, —		, , ,				, ——
V		B-5987	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED CREEK.	₹	18290	110	NHPB NHPB NHPB					R 640 U 640	C 8450	C 8450									
REG	WAKE																						_

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL I	PRIOR						TY	PE OF WORK /	ESTIMATED COS	ST IN THOUSAN	NDS / PI	ROJECT BRE	KS				
COMMITED ROUTE/O	/CITY	ID			PROJ						ST	ATE TRANSF	PORTATION IMP	ROVEMENT PRO	OGRAM			DE\	/ELOPMENTAL	PROGRAM		UNFUNDED
/ NON COUNTY		ID Umber	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (THOU) FUI	NDS FY	Y 2020 FY :	2021 FY	2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	7	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
BRIDGE PROJECTS						<u> </u>																<u> </u>
✓ US 401			REPLACE BRIDGE 910146 OVER CRABTREE		9137	100 NHP	В	R	430	2007								\Box				
(CAPITAL BOULEVAR	DU/		CREEK IN RALEIGH.			NHP	в I I		C	8607												<u> </u>
REG WAKE	KD)																					
																						. —
✓		B-5986	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.		3385	110 NHP			R	164 163		++						++-			++	
						NHP					C 2948											
REG WAKE																						
SR 1006			REPLACE BRIDGE 910277 OVER BLACK CREEK.		1498	1498				_												-
(OLD STAGI ROAD)	3E		CREEK.																			
HF WAKE																						
OD 4004		D 5420	REPLACE BRIDGE 910318 OVER LAKE		4400	400 NUD	ь Г	UNDER CONS	STRUCTION			, , , , , , , , , , , , , , , , , , ,		C 3650	 	_			1 1	 	 	
SR 1321 (AVENT FEF			JOHNSON IN RALEIGH.		4139	489 NHP	в I I							C 3650		<u> </u>						
DIV WAKE	,																					
								RIGHT-OF-WA	AY IN PROGRESS													
✓ SR 1399			REPLACE BRIDGE 500277 OVER POLECAT		935	935																
(ZACK'S MIL			BRANCH.																			
DIV JOHNSTON	V																					
- P 4000		D 5070	DEDLAGE DRIDGE GAGGA OVER KIT OREEK		4074	194 BGO	er I I	UNDER CONS	STRUCTION		R 130					_		 				
SR 1630 (GREEN LEV			REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		4874	BGO	FF				R 130		C 4550									
CHURCH RO																						
DIV WAKE																						
✓ SR 2044		B-5318	REPLACE BRIDGE 910126 OVER SMITHS		6577	1477 BGA	NY				\Box		C 2550	C 2550				\Box				
(LIGON MILI	LL ROAD)		CREEK IN WAKE FOREST.								'											
DIV WAKE																						
								RIGHT OF WA	AY IN PROGRESS						, , , , , , , , , , , , , , , , , , , 							. —
SR 2555 (RAYNOR R		B-5326	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.	(6001	1101 BGO	FF						C 2450	C 2450								
DIV WAKE	NOAD)		-																			
								RIGHT-OF-WA	AY IN PROGRESS													
✓ SR 1162			REPLACE BRIDGE 910362 OVER BEAVER		4056	4056		•. ••														
(APEX BARI	RBECUE		CREEK IN APEX.																			
ROAD) DIV WAKE																						
DIA AANUE																						
<u></u>								UNDER CONS	STRUCTION													<u>, ,</u> .
SR 1609		B-6003	REPLACE BRIDGE 340078 OVER TAR RIVER		4655	200 BGO							R 405	C 4050								
(BAPTIST CI ROAD)	CHURCH					BGO	<u> </u>							C 4050	1 1	Ш		1 1 1				
DIV FRANKLIN																						

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					ΤΩΤΔΙ	PRIOR							TYPE C	OF WORK / ES	STIMATED CO	ST IN THOUS	ANDS / PR	OJECT BREA	KS				
COMMITE	D ROUTE/CITY	ID			PROJ	YEARS						STATE TR	ANSPORT	ATION IMPR	OVEMENT PR	OGRAM			DE	VELOPMENTAL	PROGRAM		UNFUNDED
/ NON	COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 20	23 FY	2024	FY 2025	FY 2026	FY 20)27	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
BRIDGE □	PROJECTS SR 1555 (BARBOUR MILL ROAD)	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		4946	4946																	
DIV	JOHNSTON																						
								UN	IDER CONSTRUCT	TION													
	SR 1234 (LEAFLET CHURCH ROAD)	B-5414	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.	F	1075	1075																	
DIV	HARNETT																						
		5						UN	IDER CONSTRUCT	TION	_												
✓ REG	US 70/US 401/NC 50 (CAPITAL BOULEVARD) WAKE	B-5121	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		8/843	87843																	
								IIN	IDER CONSTRUCT	ION; PARTICIPATIO	ON BY CITY OF RA	ALFIGH: INCLUI	DES B-5317										
	SR 2703	B-5237	REPLACE BRIDGE 910248 OVER MAHLER'S		2703		T			CB 180		•	180	CB 180	CB 180	CB 1	80	CB 180	CB 180	CB 180	CB 180	CB 180	CB 543
DIV	(NEW BETHEL CHURC ROAD) WAKE	CI	CREEK IN GARNER.																				
								D.		0.4 MIII LION FOR O	ONOTRICATION F	1 A V D A O V 0004											
MITIGATI	ON PROJECTS							BU	JILD NC BONDS: \$2	2.1 MILLION FOR CO	ONSTRUCTION - F	AYBACK 2021-	2035				 -						
	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FO	R	20302	20302																	
	DURHAM Franklin		DIVISION 5 PROJECT MITIGATION.																				
	GRANVILLE																						
	PERSON																						
	VANCE WAKE																						
	WARREN																						
								IN	PROGRESS														
	SAFETY PROJECT																						
DIV	SR 1656 (TRINITY ROAD) WAKE	W-3322	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		5637	5637																	
								UN	IDER CONSTRUCT	TION													
✓	VARIOUS	HS-2005	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.																				
DIV	DURHAM Franklin		LOCATIONS IN DIVISION 5.																				
	GRANVILLE																						
	PERSON																						
	VANCE WAKE																						
	WARREN																						
										DDEL IMILIARY STORY	MIEEDING ON	INDRAB	DO 15070 :	ND PUNDING -	0 DE DECUES		IDE 40						
								PR	OGRAMMED FOR	PRELIMINARY ENG	SINEERING ONLY.	INDIVIDUAL P	ROJECTS A	ND FUNDING T	U BE REQUEST	ED IN THE FUT	JKE AS NEE	DED.					

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COST	
NO NOVICE 10 10 10 10 10 10 10 1	NFUNDED
WARREN WARREN WASSOS SAFETY MIRKOVEMENTS AT VARIOUS SAFETY MIRKOVEMENTS AT VARIOUS SAFETY MIRKOVEMENTS AT VARIOUS SAFETY MIRKOVEMENT SAT VARIOUS MIRKOVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION NEDS SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION SATETY AND LIGHTING MIRROVEMENT SAT SELECTED LOCATIONS - DIVISION SATETY AND	URE YEARS
Hap	
DURHAM FRANKLIN OVARIOUS WARREN DURHAM FRANKLIN FRANKLIN GRANVILLE HISP HISP HISP HISP HISP HISP HISP HISP	
DURHAM FRANKLIN GRANVILLE PERSON ALTERNATE CRITERIA RE ALTERNATE CRITERIA RE ALTERNATE CRITERIA RE BLATERNATE CRIT	
DURHAM FRANKLIN GGAMVILLE PERSON VANCE WARREN ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE POREST, REVISE TRAFFIC SIGNALS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE POREST, REVISE TRAFFIC SIGNALS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE POREST, REVISE TRAFFIC SIGNALS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE POREST, REVISE TRAFFIC SIGNALS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE POREST, REVISE TRAFFIC SIGNALS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE POREST, REVISE TRAFFIC SIGNALS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE POREST, REVISE TRAFFIC SIGNALS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA REG B SUS, CLOVERLEAP DRIVE, CROSSWALKS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. SUS CONTROL OF THE PAVEMENT MARKINGS. ALTERNATE CRITERIA REG B SUS CRITERIA REG DRIVE, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. SUS CRITERIA REG B SUS	
DURHAM FRANKLIN GRAWYLLE FRESON VANCE WARREN ALTERNATE CRITERIA ALTERNATE CRITERIA BV C SR 1827 (LYNN ROAD) INTERSECTION. CONSTRUCT POLINOS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA BV C SR 1827 (LYNN ROAD) INTERSECTION IN RALLEGH, CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA BV C SR 1827 (LYNN ROAD) INTERSECTION IN RALLEGH, CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA BV G SR 1827 (LYNN ROAD) INTERSECTION IN RALLEGH, CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA BV G SR 1827 (LYNN ROAD) INTERSECTION IN RALLEGH, CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA BV G SR 1813 (LAKE LODGE FORDE) BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL. BV STALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA BV G SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED SUPERSTREET. ALTERNATE CRITERIA BV H SR 2539 (YEARGAN ROAD), SR 2564 (CREECH ROAD), AND SHENSTONE BOULEVARD INTERSECTIONS IN GARNER. UPGRADE TRAFFIC SIGNALS INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. V ARIOUS SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. ALTERNATE CRITERIA BV DURHAM SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DIVISION NEEDS CATEGORY FRANKLIN BEEN BE FED. DURISING SUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DIVISION NEEDS CATEGORY FRANKLIN BEEN BE FED. DURISING SUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DECIDINAL IMPROVEMENTS AT SELECTED LOCATIONS. DECIDINAL IMPROVEMENTS AT SELECTED LOCATIONS.	
DURHAM FRANKLIN GRAWNILE PERSON VANCE WARREN ALTERNATE CRITERIA WARREN ALTERNATE CRITERIA REG B WS. 1901 (PINEY GROVE- WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. ALTERNATE CRITERIA REG B WS. 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS. ALTERNATE CRITERIA REG B WS. 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS. ALTERNATE CRITERIA REG B WS. 127 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) WARREN ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) WARREN ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERNATE CRITERIA REG B SR. 2577 ISR 4485 (MOORES POND ROAD) F INSTALL LONG-LIFE PAVEMENT MARKINGS ALTERN	
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FRANKLIN ALTERNATE CRITERIA DEG. DEG. DIVISION 5 PLIMBLE STRIPS GLIAPDRALL SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS, DEGIONAL IMPACT CATEGORY	
ABLUMINE ON THE MAN AND THE MA	
GRANVILLE PERSON	
VANCE	
WAKE	
WARREN	
UNDER CONSTRUCTION	
✓ VARIOUS W-5705 SAFETY IMPROVEMENTS AT VARIOUS 6851 6001 HSIP R 30 DIV LOCATIONS IN DIVISION 5. 6851 6001 HSIP R 30 DIV	
HSIP R 30 RE	
HSIP C 180 RE	
HSIP R 40 SW	
NHP C 150	
DURHAM ALTERNATE CRITERIA DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. FRANKLIN	
GRANVILLE ALTERNATE CRITERIA REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.	
PERSON ALTERNATE CRITERIA SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.	
VANCE WAKE	
WARREN	
NA DECORPTION AND AND AND AND AND AND AND AND AND AN	
IN PROGRESS; \$150K NHP FUNDING APPLIED TO W-5705S CONGESTION MITIGATION PROJECTS	
✓ UNC 56 C-5166 GREENWAY IN CREEDMOOR. CONSTRUCT 4991 4991	
EX GRANVILLE BIKE-PEDESTRIAN TRAIL SYSTEM. ALTERNATE CRITERIA EX A GREENWAY IN CREEDMOOR - EASTERN SECTION - UNDER CONSTRUCTION	
ALTERNATE CRITERIA EX B GREENWAY IN CREEDMOOR - WESTERN SECTION - UNDER CONSTRUCTION	
UNDER CONSTRUCTION BY TOWN OF CREEDMOOR; LET WITH EB-5513	
✓ SR 1615 C-5165 SR 3112 (CARY PARKWAY) IN CARY. 4408 4408	
(HIGH HOUSE ROAD) INTERSECTION IMPROVEMENTS. EX WAKE	
UNDER CONSTRUCTION BY TOWN OF CARY	
UNDER CONSTRUCTION DE LOWIN OF CART	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL	PRIOR					TYF	E OF WORK / ES	STIMATED COST	IN THOUSANDS	/ PROJECT BREA	KS				
COMMITE	ED ROUTE/CITY	ID			PROJ	YEARS				Si	TATE TRANSPO	RTATION IMPR	OVEMENT PROG	RAM		DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
/ NON	COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
CONGES	STION MITIGATION I	PROJECTS C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		23159	L CMAQ L	PE 317 PE 79 R 317 R 79 C 2212 C 1266 O 317 O 79 I 317													
EX	FRANKLIN GRANVILLE JOHNSTON WAKE					L	1 79													
~	CRABTREE CREEK	C-5168	CONSTRUCT GREENWAY CONNECTING		4247	4247	IN	PROGRESS		-										
EX	GREENWAY WAKE		EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.																	
							U	NDER CONSTRUCT	ION BY TOWN OF MC	RRISVILLE										
V	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-		8400	8400														
EX	DURHAM ORANGE WAKE		ATTAINMENT AREA.			ALTERNATE CRITER			TRANSPORTATION D					, ,		GRESS				
AVIATIO SW	N PROJECTS RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU) WAKE	AV-5700 A130117	RECONSTRUCT RUNWAY 5L-23R.		100000	T O				C 500 C 99500										
DIV	TRIANGLE NORTH EXECUTIVE AIRPOR (LHZ) FRANKLIN	AV-5819 A130115	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAIL AND ROADWAYS.	D	12200	T T								R 530		C 3890	C 3890	C 3890		
	AND PEDESTRIAN US 15 GRANVILLE	PROJECTS EB-5513	SR 1110 IWEST HILLSBORO STREET) TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK PATH.	0.7	875	875														
							U	NDER CONSTRUCT	ION BY CITY OF CRE	. <u> </u>	C-5166A AND C-5	166B								
DIV	SR 1012 (WESTERN BOULEVARD) WAKE	EB-5718 B141188	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		4000	L L				C 3200 C 800										
DIV	SR 1306 (LAURA DUNCAN ROAD) WAKE	EB-6019	APEX COMMUNITY PARK AND NORTH SALES STREET IN APEX. IMPROVE SAFETY OF PEDESTRIAN CROSSING.	М	563	9 BGDA L	c	C 388 C 166	B-5675 (NON-STIP PR	OJECT) AND TO-6166										
							P	LANNING / DESIGN	/ RIGHT OF WAY / CO	NSTRUCTION BY TO	WN OF APEX									

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PRIC					ı		074777			TIMATED COS		DUSANDS / I	PROJECT B	REAKS	D = 1 /= /		200244		
COMMI / NO		ID			PROJ YEA	ST									VEMENT PRO						LOPMENTAL P			UNFUNDED FUTURE YEARS
	COUNTY	NUMBER		NGTH	(THOU) (THO	U) FUNDS	FY 2020	FY 202	1 FY 202	22	FY 2023	3 F	Y 2024	FY 2025	FY 2026	F	Y 2027	FY 202	8 F	Y 2029	FY 2030	FY 2031	FY 2032	
BICYCI	LE AND PEDESTRIAN SR 1501 (JUNNY RO) NORTH WILLOW STREET; WEST LILLINGTON STREET HARNETT		NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.		1782	BGDA L BGDA L BGDA L		PE 14	R 12	6														
DIV	SR 1637 (CHURCH STREET) WAKE		SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	3	2000 3	TAANY L			C 136															
DIV	SR 3015 (AIRPORT BOULEVARD) WAKE	EB-5814 B141383	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.		325	65 TAANY L			C 20 C 5															
DIV	VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332 223	332																		
DIV	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455 129	DESTITATION OF TABLE	C 800 C 200 C 2000 C 500																	
DIV	US 401 BUSINESS (SOUTH MAIN STREE WAKE		SR 2051 (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / SR 1945 (WEST YOUNG STREET) IN ROLESVILLE. CONSTRUCT SIDEWALK EXTENSIONS AND COMPLETE STREET IMRPOVEMENTS.		3688	BGDA L		C 295																
DIV	US 64 BUSINESS WENDELL BOULEVA (WENDELL BOULEVARD) WAKE		NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD).		783	BGDA L BGDA L		R 31: R 8: C 30: C 7:	7															
DIV	AVENT FERRY ROAL	D EB-6049	COTTEN LANE TO WEST BALLANTINE STREET AND CONNECTING FROM THE SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.	0.3	1250	BGDA L		C 100 C 25		⊞ĺ														
																								<u> </u>

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PR	IOR											OUSANDS / P	ROJECT BREA					
COMMITE / NON		ID			PROJ YE	ARS					STA	TE TRANS	PORTATION	ON IMPROV	EMENT PRO	OGRAM			DEVE	LOPMENTAL PR	OGRAM		UNFUNDED FUTURE YEARS
	COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (TH		FY 2020	FY 2021	FY 2022		FY 2023	FY 202	4 F	Y 2025	FY 2026	F	Y 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
BICYCLI	EAND PEDESTRIAN PARTIES OF THE PER PER PER PER PER PER PER PER PER PE	EB-6016	SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	1.1	1510	L TAANY L TAANY L TAANY L									PE 52 PE 206	R R	2 8	C 248 C 994					
DIV	JOHNSTON BEAVER CREEK GREENWAY	EB-6021	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN		6565	TADA		C 1053 C 5512		 -					1 1								
DIV	EXTENSION WAKE		ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.			<u></u>																	
DIV	BLACK CREEK GREENWAY WAKE	B150598	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.	2.7	6241	10 TAANY L CMAQ L		C 4000 C 1000 C 985 C 246															
DIV	MOUNTAINS TO SEA TRAIL JOHNSTON	EB-6017 B171998	FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. CONSTRUCT GREENWAY.	. 0.5	497	L TAANY L TAANY										PE PE	17 66	C 96 C 318					
DIV	NC 55 (EAST WILLIAMS STREET) WAKE	EB-5895 B150665	SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.	0.9	700	100 TAANY R L R TAANY L	80 20	C 400 C 100															
DIV	(SR 1307) WEST CHATHAM STREET WAKE		HUNTER STREET TO SAUNDER STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.	·	953	BGDA L	RIG	GHT-OF-WAY IN PR C 572 C 381	OGRESS														
PUBLIC V	TRANSPORTATION F VARIOUS WAKE	TD-5307 T172244	TRIANGLE TOWN CENTER. CONSTRUCT TRANSIT CENTER AND PARK-AND-RIDE FACILITY.		3500	T 0				- ∃ ⊟									C 875	C 875			
	VARIOUS	T171930	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.	≣	115001	T L T L							R R U	5100 900 1417 250	R 5100 R 900 U 1417 U 250	R R U	5100 900 1417 250	C 19550 C 3450	C 19550 C 3450	C 19550 C 3450	C 19550 C 3450		
REG	JOHNSTON WAKE					<u>- 1</u>	1					,		,	•	•	•		, 2, 2.00,	, -, -, -, -, -, -, -, -, -, -, -, -, -,	, 2, 2,00		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

2011	uten.				TOTAL PRI						STATE			VEMENT PRO		SANDS / P	'ROJECT BRE		ELOPMENTAL P	ROGRAM		UNFUNDED
COMM / No		ID Number	LOCATION / DESCRIPTION	LENGTH	COST CO	ST	FY 2020	FY 2021	FY 2022	FY 202		FY 2024	FY 2025	FY 2026	FY 2	2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
PUBL ✓	C TRANSPORTAT TRIANGLE TRAN AUTHORITY WAKE	ON PROJECTS			19270 16	028 5307	CP 1351 CP 135 CP 135		CP 1351 CP 135 CP 135													
✓ PT	TRIANGLE TRAN AUTHORITY WAKE	ISIT TA-4818A	EXPANSION BUS		7410 6	5307 5339	FU	NDS AUTHORIZE	ED IN PROGRESS													
PT	TRIANGLE TRAN	ISIT TP-4732B	PLANNING ASSISTANCE		8429 5	L	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74												
							FUI	NDS AUTHORIZE	ED IN PROGRESS													
✓ PT	CAPITAL AREA TRANSIT WAKE	TQ9037	5310 ADMINISTRATION		295	230 5310	AD 65															
₽T	CAPITAL AREA TRANSIT	TA-5140	BUS REPLACEMENT		15200 12	5307 L L S S	FUI 1750 270 270	NDS AUTHORIZE	ED IN PROGRESS													
							E111	NDO ALITHODITI	ED IN DD00DE00													
✓	CAPITAL AREA TRANSIT	TA-5202	ADA EXPANSION BUS		3800 2	5307 5339 L	CP 240 CP 240 CP 376	NDS AUTHORIZE	ED IN PROGRESS													
PT	WAKE																					
✓	CAPITAL AREA TRANSIT	TA-4903A	PURCHASE REPLACEMENT HYBRID BUSE	S	11452 10	5307 CMAQ L S	CP 900 CP 113 CP 113	NDS AUTHORIZE	ED IN PROGRESS													
PT	WAKE																					
✓ PT	CAPITAL AREA TRANSIT WAKE	TG-4792B	ADA PARATRANSIT SERVICE		8227 7	102 <u>5307</u> L	O 900 O 225															
									ED IN PROGRESS	_												
✓ PT	CAPITAL AREA TRANSIT WAKE	TO-5128	OPERATING ASSISTANCE		40308 28	SMAP		O 3000		O 3000												
✓ PT	CAPITAL AREA TRANSIT WAKE	TP-5100A	PLANNING ASSISTANCE - 5303		5575 3	L	PL 375 PL 47	PL 375 PL 47 PL 46	PL 47	PL 375 PL 47 PL 46												
V	CAPITAL AREA	TP-5100B	PLANNING ASSISTANCE - 5307		7106 5	106 5307	PL 400	PL 400	ED IN PROGRESS	PL 400 PL 50												
PT	TRANSIT WAKE					L S	PL 50 PL 50	PL 50 PL 50	PL 50 PL 50	PL 50 PL 50												
							FUI	NDS AUTHORIZE	ED IN PROGRESS	_												<u> </u>

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 20 of 26

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

						TOTAL I								TIMATED COST		PROJECT BRE					
COMI / N		E/CITY	ID			PROJ N	COST				S	TATE TRANSPO	RTATION IMPRO	VEMENT PROGR	RAM		DEV	ELOPMENTAL PI	ROGRAM		UNFUNDED FUTURE YEARS
/ 14	COUN	TY I	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	ΓΗΟU) F	JNDS FY 202	20 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE TEARS
PUBL ✓ PT	IC TRANSPO CAPITAL TRANSIT WAKE		ROJECTS TQ-9037	5310 CAPITAL		2301	1832 <u>53</u>	0 CP 379	+ + + + +												
									FUNDS AUTHORIZ	ED IN PROGRESS											
✓ PT	TRANSIT WAKE		TQ-7006	5310 ADMIN.		295	230 53	0 AD 6	5] [111		
✓	CAPITAL TRANSIT		TQ-6953	5310 OPERATING		2972	2372 53°	0 0 30 0 30	-												
PT	WAKE																				
	OADITAL	4054	TO 5404	OAFETY O OF OUDITY MIN 40% OF TAGINE		1000	784 530	7 CP 8	FUNDS AUTHORIZ	ED IN PROGRESS CP 85	OD OF	 		 			 	 	 		
✓ PT	CAPITAL TRANSIT WAKE		TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		1208	784 <u>53</u> 6	CP 2	TUNDS AUTHORIZ	CP 21	CP 85 CP 21										
<u> </u>	CARY TR	ANSIT /	TD-5264B	CONSTRUCT BUS MAINTENANCE FACILITY		7088	88 FE	OT C 560		ED IN PROGRESS	 								 	 	
DIV	C-TRAN WAKE		T130016	AT TOWERVIEW COURT IN CARY.			T L	C 70													
DIV	WAKE																				
✓	CARY TR	ANSIT/C-TRA		PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND		3395	2780 <u>53</u> 6	9 CP 19	0												
PT	WAKE			SOFTWARE			L	CP 12	5										1 1 1		
									FUNDS AUTHORIZ	ED IN PROGRESS											
✓	CARY TR	ANSIT/C-TRA	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING	i	78490	44215 530		0 O 2000	O 2200	O 2200	O 2200	O 2300								
							53: L	9 O 19 O 348		O 3520	O 3520	O 3520	O 3620								
PT	WAKE																				
									FUNDS AUTHORIZ	ED IN PROGRESS											
✓	CARY TR	ANSIT/C-TRA	TO-5129	OPERATING ASSISTANCE		3726	2276 <u>53</u> 0 L	0 5	` 												
PT	WAKE						SM	AP 0 21	0 O 220	O 220	O 230	O 230	0 240								
									FUNDS AUTHORIZ	ED IN DDOCRESS											
✓	CARY TR	ANSIT/C-TRA	TP-5112	PLANNING ASSISTANCE		2989	1153 530	7 PL 23			PL 260	PL 270	PL 280								
							53 ⁻		6 PL 48	PL 50	PL 52	PL 54	PL 56								
PT	WAKE						S			1 1											
									ELINDS ALITHODIZ	ED IN DDOCDESS											
DIV	GO RALE	EIGH	TA-5186	SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE.		2610	2610		FUNDS AUTHORIZ	LD IN FROORESS											·
									ACQUISITION IN PR	ROGRESS BY GO RALE	EIGH										
✓	GO RALE	EIGH	TP-5160	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT		25004	4316 <u>L</u> L	PL 32	R 510												
PT	WAKE										- 	· · · ·	· · · · ·	 		 					

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

						TOTAL PRIC									N THOUSANDS /	PROJECT BRI		VEL 0045454	222244		
COMN / N		Y	ID			PROJ YEA					817	ATE TRANSPOR	TATION IMPRO	VEMENT PROGR	AW		DE	VELOPMENTAL F	ROGRAM		UNFUNDED FUTURE YEARS
	COUNTY		UMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THO	OU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
PUBL ✓ PT	IC TRANSPORTAT	<u>Fion Pr</u>	TD-5309	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SITES IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE PE		752		PE 601 PE 151													
DIV	GO RALEIGH TI WAKE	RANSIT	TD-4912 T141692	US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY	7 .	880 8	880	UN	IDER CONSTRUC	TION BY GO RALEIGH											
DIV	GO RALEIGH TI WAKE		T141691	SOUTH WILMINGTON STREET AT PECAN ROAD IN RALEIGH. CONSTRUCT OFF- STREET TRANSFER FACILITY.						TION BY GO RALEIGH											
✓ PT	GO RALEIGH TI	RANSIT		DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOPS IN THE CITY OF RALEIGH. SITES WIL BE BUILT FOR ADA ACCESSIBILITY AS WELI AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE ROW		250	5307 L	R 200 R 50													
✓ PT	GO RALEIGH TI	RANSIT		DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE CON		1500	BGDA L	C 1200 C 300													
REG	GO TRIANGLE WAKE		T150812	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING AND CONSTRUCT SHELTERS.		720	720	IN I	PROGRESS												
REG	GO TRIANGLE WAKE		T130031	INTERSECTION OF SR 2298 (EDENTON STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS STOP SHELTER		44	44	UN	IDER CONSTRUC	TION BY GO TRIANGLE											
DIV	GO TRIANGLE WAKE			UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT.		53160	DP T O	C 20000 C 24300					C 2215	C 2215	C 2215	C 2215					
								"0	" FUNDING REFLE	ECTS WAKE COUNTY	TAX DISTRICT FUNDS	AND GO TRIANGLE	FUNDS; "DP" F	JNDING REFLECTS	"BUILD" DISCRET	IONARY AWARD	"T" FUNDING REF	LECTS REIMBURSE	MENT TO CITY OF	RALEIGH	
REG	GO TRIANGLE WAKE			EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE.		15300 153	300	IN I	PROGRESS												
REG	GOTRIANGLE TO ORANGE WAKE		TA-6669 T150454	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.	(2431 24	431														
_								IN A	ACQUISITION												
REG	GOTRIANGLE T DURHAM WAKE		TA-6668 T150797	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.	(2431 24	431														
								IN A	ACQUISITION												

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			TO	TAL PRIC	n R					TYPE	OF WORK /	ESTIMATED CO	ST IN THOU	SANDS / P	ROJECT BREA	AKS				
COMMITED ROUTE/O	NTV		PF	ROJ YEA	RS				S	TATE TRANSPOR	RTATION IMP	ROVEMENT PR	OGRAM			DEV	ELOPMENTAL P	PROGRAM		UNFUNDED
/ NON COUNTY	ID.	R LOCATION / DESCRIPTION LEN	CC IGTH (TH	OST COS	ST Du) Funds	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 FY	2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
PUBLIC TRANSPORT		<u>s</u>																		
✓ JOHNSTON	COUNTY TA-6720 T170682	PURCHASE EXPANSION VEHICLES.		330	5311 L							C 264 C 33								$H \longrightarrow H$
DIV IOUNGTON					T							C 33								
DIV JOHNSTON																				
✓ WAKE COO	DDINATED TV 6470	ADMINISTRATION		E400 00	040 5244	0 111	0 111	0 111	0 111		 									
TRANSPOR		ADMINISTRATION		5422 38	5311 5311	<u> </u>								世						
SERVICE					L S	O 59 O 225	O 59 O 225	O 59 O 225	O 59 O 225					+						
PT WAKE															, ,					
						FL	UNDS AUTHORIZE	ED IN PROGRESS												
✓ TRIANGLE 1	RANSIT TE-4903	A FIXED GUIDEWAY - LIGHT RAIL SERVICE-	150	2000 20	000 FED	C 500000	C 500000	C 500000												
AUTHORITY PT DURHAM		CARY/RALEIGH																		
ORANGE																				
WAKE																				
✓ TRIANGLE 1		B FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH		666 4	444 FED	C 222														
AUTHORITY PT WAKE		SERVICE- BURNAM/RALLIGIT																		
✓ TRIANGLE 1		B ROUTINE CAPITAL - BUS STOP SHELTERS,	2	4490 166		CP 1575	CP 1575	CP 1575	CP 1575											
AUTHORITY PT DURHAM		BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE			L	CP 394	CP 394	CP 394	CP 394											
ORANGE		VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES																		
WAKE						-	UNDO AUTUODITI	FD IN PROOPERS												
✓ TRIANGLE 1	RANSIT TO-5131	OPERATING ASSISTANCE	2	7619 198	811 SMAP	O 1952	0 1952	ED IN PROGRESS 0 1952	O 1952											
AUTHORITY			_					, , , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												<u> </u>
PT WAKE																				
FREIGHT RAIL PROJ	FCTS					FU	UNDS AUTHORIZE	ED IN PROGRESS	· -											- -
✓ csx	M-0509	EXTEND CAPITAL YARD LEAD TRACKS IN RALEIGH TO REMOVE FREIGHT CONFLICTS.		5696 56	696															
EX WAKE		RALLIGHTO REMOVE PREIGHT CONFLICTS.																		
✓ csx	D 5740	CROSSING 643351A AT SR 1415 (NORTHEAST		60171 36	CO4 T	UN	NDER CONSTRUC	CTION			R 9782	R 9782	l RI 9	9781						
✓	P-5718 R150273	MAYNARD ROAD) IN CARY. CONSTRUCT	· ·	60171 36	T T						U 1115	R 9782 U 1115		1115						
		GRADE SEPARATION.			T 0		 								C 11305 C 1190	C 11305				<u> </u>
REG WAKE																				
						"0	O"FUNDING REFI	ECTS PARTICIPATION	BY CSX CORPORAT	ION: TO BE LET WI	TH P-5734									
✓ □ csx	P-5720	CROSSING 630601X AT SR 2006 (DURANT	2	0735 56	635 T			C 7310	C 7310	, , ,, ,										
REG WAKE	R150049	ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.			0			C 480												
						Di	IGHT-OF-WAY IN	PROGRESS; COORDIN	IΔTF WITH IL5307· "	O" FLINDING REFLE	CTS PARTICIPA	ATION BY CSY CO	RPORATION							
✓ csx	P-5715	CROSSING 630607N AT NEW HOPE CHURCH	1	7545 46	646 T		.CITI-OI -WAT IN	C 618	C 3916		C 3915		CRATION							
REG WAKE	R150714	ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.			0			C 535												
neo mae						Pi.	ICHT OF WAY IN	DDOCDESS, "O" FUN	NNG DEEL FOTO BAS	OTICIDATION DV CO	/ CODDODATIO	MAI.								
CSX S LINE	P-5707	CONSTRUCT GRADE SEPARATION AT SR	2	16920 34	420 T	RI	IGHT-OF-WAY IN	PROGRESS; "O" FUNI		C 7833	CORPORATIO	N I I	1 1				11 1			
REG WAKE	R140025	2052 (ROGERS ROAD EXTENSION) CROSSING (633905Y) IN WAKE FOREST.	-	04	· <u></u>			1 -1 .001			<u> </u>									
		(000000) IN FIGURE 1 ONLOT.				RI	IGHT-OF-WAY IN	PROGRESS												
									· -											<u> </u>

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL	PRIOR						TYPE	OF WORK / ES	IMATED COST IN	N THOUSANDS / I	PROJECT BREA	KS				. <u></u>
COMMITE	D ROUTE/CITY				PROJ	YEARS					STA	E TRANSPOR	RTATION IMPRO	VEMENT PROGR	AM		DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
/ NON	COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
	CSX S LINE	P-5737 R150279	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.		18930	1100	T DP T O		R 3700 C 10000 C 3620 C 510												
sw	WAKE																				
									DP" FUNDING REFU	ECTS CONSOLIDATED	RAII INFRASTRUCTU	RE AND SAFETY	IMPROVEMENTS	CRISI) PROGRAM A	WARD: "O" FUND	ING REEL ECTS PA	RTICIPATION BY C	SX CORPORATION			
	CSX S LINE	P-5739	SR 1415 (WEST MAYNARD ROAD) IN CARY.		18040	1440	T								R 2200						
		R171528	CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 643400U.				<u>T</u>										C 4560 C 720	C 4560	C 4560		
sw	WAKE																				
								"	O" FUNDING REFLE	CTS PARTICIPATION B	BY CSX CORPORATION										
V	CSX S-LINE CSX SA-LINE FRANKLIN HALIFAX VANCE WAKE WARREN	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50																	
								F	ROGRAMMED FOR	PLANNING AND ENVIR	CONMENTAL STUDY O	ILY									
DIV	FAYETTEVILLE STREI (SR 2513) WAKE	Y-4805F	FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE.	A	1600		RR						C 1600								
	NORFOLK SOUTHERN H LINE	P-5708 R141697	CONSTRUCT GRADE SEPARATION AT HARRISON AVENUE CROSSING (734755X) IN CARY.	l	22600		T T O							R 3000	R 3000		C 5258 C 826	C 5258	C 5258		
REG	WAKE																				
	NODTU CAROLINA	D 5700	CD 0742 (VANDODA CDDINICC DOAD) IN		44500	4000	T	"	O" FUNDING REFLE	CTS PARTICIPATION B	SY NORFOLK SOUTHE	N RAILROAD		R 1800			1 1 1	T 1 T	T 1 1		
	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE		SR 2713 (VANDORA SPRINGS ROAD) IN GARNER. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 735324J.	N	14500	1200	T O							R 1800		C 3642 C 575	C 3642	C 3641			
SW	WAKE																				
								"	O" FUNDING REFLE	CTS PARTICIPATION B	NORFOLK SOUTHE	N CORPORATION	ON								
S₩	NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE; CSX S LINE WAKE	P-5736 R150275	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.		3500	300	T T O								C 2996 C 4						
									OII EUNDIN O DEE: -	OTO DADTICIDATIO:: 7	NA MODEON IN CONT. III	N 000000 4==									
V	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE / CSX S LINE	P-5734 R150272	SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630657S.		40700	3000	T T O	"	O" FUNDING REFLE	CTS PARTICIPATION B	Y NORFOLK SOUTHE	RN CORPORATION CORPORATION	R 7000	R 7000	R 7000	C 5289 C 835	C 5288	C 5288			
SW	WAKE																				
								Т	O BE LET WITH P-57	718											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL PRIC	PIOR				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
COMMITED POLITE/CITY				PROJ YEA	ARS				STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM										UNFUNDED
OMMITED ROUTE/CITY / NON COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COS (THOU) (THO		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
PASSENGER RAIL PROJE VARIOUS TRN ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	CTS P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291 102	291														
						IN	PROGRESS												
VARIOUS DIV DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	RC-2005	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 5.																	
						PR	ROGRAMMED FOR F	PRELIMINARY ENGIN	EERING ONLY. INDIVI	DUAL PROJECTS	AND FUNDING TO	BE REQUESTED II	THE FUTURE AS N	EEDED.					
DIV DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	RX-2005	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 5.																	
						PR	ROGRAMMED FOR F	PRELIMINARY ENGIN	EERING ONLY. INDIVI	DUAL PROJECTS	AND FUNDING TO	BE REQUESTED II	N THE FUTURE AS N	EEDED.					
✓ VARIOUS PIEDMONT CORRII DURHAM WAKE	U-4716 OR	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C		36062 317 PR	776 0 0	A TRN B C	S N	IORFOLK SOUTHERN COMPLETE CLEGG TO NELSON. (N RAILROAD-NORTH (N RAILROAD / NC RAIL CONSTRUCT PASSIN(DAD), EAST OF SR 199	LROAD TO SR 1976 G SIDING - UNDER	B (HOPSON ROAD) REALIGN AND CL					RAILROAD - PROJ	ЕСТ	R 1126 D C 3160 D
VARIOUS DIV DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	Y-5805	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 5.																	
						INI	DIVIDUAL PROJECT	S AND FUNDING TO	BE REQUESTED IN T	HE FUTURE AS NE	EDED.								_

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL	PRIOR				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
COMMITED BOLLTE/CITY					PROJ	YEARS				STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
/ NO	COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
PASSE V	NGER RAIL PROJECT VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	<u>IS</u> Z-5805	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 5.																	
	7						INDI	VIDUAL PROJEC	CTS AND FUNDING TO	BE REQUESTED IN	I THE FUTURE AS N	EDED.								
	CSXT RR EDGECOMBE HALIFAX NASH WAKE	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561 PRE STI PRE STI PRE STI PRE STI	TRN A TRN B TRN C TRN D		CAROLINIAN CORRID CAROLINIAN CORRID CAROLINIAN CORRID BOYLAN CROSSOVEI	OOR - CSXT MP A 11: OOR - CSXT MP A 86:	15.9 (ARMSTRONG C 6.4 (SOUTH WELDON	ROSSING).								
							IN P	ROGRESS												
TRN	NCRR WAKE	P-5500	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.		39875	39875 PRE STI PRE STI	A TRN B TRN C		CSXT S-LINE, TRACK STATION SITE WORK TRACK IMPROVEMEN	- UNDER CONSTRU	UCTION	N WYE CROSSO\	/ER - DELETED - WO	DRK TO BE ACCOM	PLISHED UNDER P-	5005D.				
									AL TIGER GRANT; O FU			ON FOR RAIL; PR	OJECT INCLUDES IN	I-KIND PROPERTY (CONTRIBUTION BY 1	RIANGLE TRANSIT	(CONTINGENT O	N TT BOARD OF TR	RUSTEES APPROVA	L) - 4
	✓ NS/NCRR H LINE	P-5743	CONSTRUCT GRADE SEPARATION AT SR		14752	652 T	PAR	CELS TOTALING	3.5 ACRES WITH TAX	X VALUE OF \$2.9 MII	ILLION			R 3000						
REG	JOHNSTON	R171518			•	O T											C 530 C 5285	C 5285		
							ОТН	ER FUNDS PRO	VIDED BY NS.											
V	PIEDMONT CORRIDO ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	R P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOF PIEDMONT SERVICE EXPANSION.	₹	45277	45277	EX A EX B REG C		ACQUIRE AND REBUI ACQUIRE AND REFUE ACQUIRE AND REFUE	RBISH 2 COACH ANI	ID 1 LOUNGE/BAGG		IN PROGRESS							
EX	PIEDMONT CORRIDO ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	R P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	D	174422	174422	A B C D E F G H		EQUIPMENT REBUILD PURCHASE 2 USED L EQUIPMENT REHABIL EQUIPMENT REHABIL PASSENGER TRAIN S CRISP CHARLOTTE M PURCHASE 4 USED P CAPITAL YARD PHAS EQUIP 9 STATIONS A	OCOMOTIVES - CO LITATION - 3 LOCOM LITATION - 3 PASSE SECURITY SYSTEM, MAINTENANCE FACI PASSENGER CARS A SE 1 IMPROVEMENT	OMPLETE MOTIVES - IN PROG ENGER CARS - COM , CCTV DATA NETWO ILITY - TRACK EXTE AND REHABILITATE IS - EXTEND TRACK	RESS PLETE ORK AND GENERA NSION AND SHOP 7 PASSENGER CA 5 1 AND 2, MAJOR	BUILDING - IN PRO ARS - IN PROGRESS	GRESS						

FY 2020-2029 Transportation Improvement Program - Amendment #3

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ID				<u> </u>							Programmed	1	r	1		1	
	Project	Description	Phase		Prior Years	FY19		′ 20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%)
	GoRaleigh		CON	FBUS			\$ 2,	776,000									1
TA-4903	Replacement Bus	Bus and bus facilites porjects. Move funding previously programmed to		State													1
	and Bus Facilities	FY20 to FY21.	CON	L			\$ 2,	575,000									İ
			Operating	FUZ				000,000									<u> </u>
TG-6791	GoRaleigh Capital	GoRaleigh capital cost of contracting. Move funding previously	Operating	L			\$	500,000									l .
	Cost of Contracting	programmed to FY20 to FY21.															<u> </u>
			Operating	FUZ			\$ 2,	500,000									<u> </u>
TG-4792B	GoRaleigh ADA	GoRaleigh ADA Paratransit service. Move funding previously	Operating	L			\$ 2,	500,000									l .
	Paratransit Service	programmed to FY20 to FY21.															1
			Planning	FUZ			\$ 1,	000,000									ĺ
TP-5100B	GoRaleigh Planning	GoRaleigh Planning Assistance. Move funding previously programmed	Planning	L			\$	250,000									<u> </u>
	Assistance	to FY20 to FY21.															
			Capital	FUZ			\$	174,000									<u> </u>
TS-5104	GoRaleigh Safety	GoRaleigh Safety and Security 1% minimum set-aside. Move funding	Capital	L			\$	44,000									<u> </u>
	and Security	previously programmed to FY20 to FY21.															<u> </u>
	GoRaleigh Fixed		Capital	FUZ			\$ 3,	560,000									i
TG-0013	Route Preventative	GoRaleigh fixed route preventative maintainence. Move funding	Capital	L			\$	890,000									<u> </u>
	Maintainence	previously programmed to FY20 to FY21.															 [
		GoRaleigh capital projects (passenger amenities, pedestrian connections,	Capital	FUZ			\$ 2,	560,000									i
TC-0015	GoRaleigh Capital	facility maintenance, upgrades and upkeeps, etc). Move funding	Capital	L			\$	640,000									
	Projects	previously programmed to FY20 to FY21.															
	GoRaleigh Access		Capital	FUZ			\$	547,000									
TO-0002	ADA Paratransit	GoRaleigh Access/ADA Paratransit Facility. Move funding previously	Capital	L			\$	137,000									
	Facility	programmed to FY20 to FY21.	'	1			<u> </u>										

Page 1 of 2 10/1/2020

FY 2020-2029 Transportation Improvement Program - Amendment #3

		•	1 2020-	<u> 2023</u> i	ransport	ation improv	veillellt i i	ogram - Ar	nenament	π						
ID		TIP Amendment #3														
ا ا	Project	Description	Phase	Source	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	POST YR	Total (100%)
	GoRaleigh		CON	FBUS		\$ 2,776,000										
TA-4903	Replacement Bus	Bus and bus facilites porjects. Move funding previously programmed to	CON	State												
	and Bus Facilities	FY20 to FY21.	CON	L		\$ 2,575,000										
			Operating	FUZ		\$ 2,000,000										
TG-6791	GoRaleigh Capital	GoRaleigh capital cost of contracting. Move funding previously	Operating	L		\$ 500,000										
	Cost of Contracting	programmed to FY20 to FY21.														
			Operating	FUZ		\$ 2,500,000										
TG-4792B	GoRaleigh ADA	GoRaleigh ADA Paratransit service. Move funding previously	Operating	L		\$ 2,500,000										
	Paratransit Service	programmed to FY20 to FY21.														
			Planning	FUZ		\$ 1,000,000										
TP-5100B	GoRaleigh Planning		Planning	L		\$ 250,000										
	Assistance	to FY20 to FY21.	0 " 1			A 474 000										
TO 5404	0-0-1-1-1-0-4-4-	O-D-I-i-b O-f-t	Capital	FUZ		\$ 174,000										
TS-5104	GoRaleigh Safety	GoRaleigh Safety and Security 1% minimum set-aside. Move funding	Capital	L		\$ 44,000										
	and Security GoRaleigh Fixed	previously programmed to FY20 to FY21.	0	EL17	1	\$ 3,560,000										
TG-0013	Route Preventative	GoRaleigh fixed route preventative maintainence. Move funding	Capital	FUZ	1	\$ 3,560,000										
16-0013	Maintainence	previously programmed to FY20 to FY21.	Capital	L		\$ 690,000										
-	wamtamence	GoRaleigh capital projects (passenger amenities, pedestrian connections,	Capital	FUZ		\$ 2,560,000										
TC-0015	GoRaleigh Capital	facility maintenance, upgrades and upkeeps, etc). Move funding	Capital	FUZ I		\$ 640,000										
10-0013	Projects	previously programmed to FY20 to FY21.	Capital			Ψ 040,000										
	GoRaleigh Access	previously programmed to 1 120 to 1 121.	Capital	FUZ	1	\$ 547,000										
TO-0002	ADA Paratransit	GoRaleigh Access/ADA Paratransit Facility. Move funding previously	Capital	1 02	1	\$ 137,000										
10.0002	Facility	programmed to FY20 to FY21.	Capital			Ψ 101,000										
<u> </u>	. aomity	programmod to 1 120 to 1 121.			ļ					I .	1				1	

Page 2 of 2 10/1/2020