ın		FY						<u> </u>	As Currently F	rogrammed						
ID	Project	Description	Phase	Source	Prior Years	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%)
			Capital	BUILD								\$20,000,000				\$ 20,000,00
TD-5269	GoTriangle Raleigh	Raleigh Union Station Phse II: Bus Component. Move BUILD and Local	Capital	Т								\$ 2,215,000	\$ 2,215,000	\$ 2,215,000	\$ 2,215,000	\$ 8,860,0
	Union Station Phse	funding to FY2020 to reflect current schedule. Note: State funding (T)														
	II: Bus Component	will be administered through reimbursement.	Capital	L								\$21,860,000				\$ 21,860,0
1.5700	-		Right of Way	NHP							\$20,000,000					
I-5703			Utility	NHP							\$ 1,000,000					
	I-440, US 1, US 64 Interchange	Reconstruct Interchange. Const increase exceeding \$2 Million and 25%.	Construction	NILID							¢ 6 500 000	¢20.975.000	¢20.975.000	¢20.975.000	\$ 30,875,000	
	interchange	Reconstruct interchange. Const increase exceeding \$2 million and 25%.	GARVEE	NHP							\$ 6,500,000	\$30,875,000	\$30,875,000	\$30,875,000	\$ 30,875,000	
				NHP			\$ 858,000	\$ 858,000 \$	858,000 \$	858 000	\$ 858,000	\$ 858,000	\$ 858 000	\$ 858,000	\$ 6,006,000	
I-5708	I-440, US 1, Wake		Right of Way				\$ 4,806,000	ψ σσσ,σσσ ψ	σσσ,σσσ φ	000,000	Ψ 000,000	Ψ 000,000	Ψ 000,000	Ψ 000,000	Ψ 0,000,000	
	Forest Road	Interchange improvements. To assist in balancing funds, delay construction from FY20 to FY21.	Construction	NILID			\$ 8,800,000									
	Interchange	Construction from F120 to F121.					\$ 8,800,000									
		Construct interchange improvements, revise US 70 intersection with SR	Right of Way	T											\$ 115,000,000	
I-5870		1670 (Blue Ridge Road)/ SR 1820 (Lead Mine Road), and replace bridge	Utility	Т											\$ 1,200,000	
		910494 on Blue Ridge Road. Revise project description to reflect current	0	_											# 400 500 000	
	Interchange	project delivery scope.	Construction												\$ 106,500,000	
			Right of Way	NHP				\$ 14,500,000								
	UC 70 West of CD			NHP				\$ 12,720,000								
U-5518	US 70, West of SR 3067 (T.W.	Upgrade roadway to improve capacity, safety and traffic operations including	GARVEE	NHP				\$ 8,580,000 \$	8 580 000 #	8 580 000	\$ 8 580 000	\$ 8 580 000	\$ 8 580 000	\$ 8 580 000	\$ 68,640,000	
	Alexander Dr), to I-	inerchanges at various locations. Cost increase exceeding \$2 Million and						\$ 8,589,000 \$	8,589,000 \$		ψ 0,000,000	φ 0,000,000	ψ 0,000,000	φ 0,000,000	φ 00,040,000	
	540	25%.		S(M)				\$ 1,111,000 \$	1,111,000 \$						1	1
	SR 2026 (Hammond		Right of Way	T				, , , , , , , ,		2,190,000						
U-5744	Rd) and SR 2812	Convert at-grade intersection to interchange. Cost Increase exceeding \$2	Construction	Т							\$ 8,400,000					
	(Timber Drive)	Million and 25%.														1
			Construction	Т			\$ 3,289,000									
U-5746	Wake Technical		00110111011011				ψ 0,200,000									
	Community College to SR 1010 (Ten-Ten															
	Rd)	Add lanes. Project to utilize BUILD NC Bonds.														
	i i i i i i i i i i i i i i i i i i i	Add talles. Troject to dallee Boles No Bollas.	Right of Way	Т				\$	3,700,000							
U-5891			Utility	Т				\$								
0-5091	NC 50 from I-540 to		BUILD CON												\$ 25,740,000	
	North of NC 98	and 25%.	Construction	Т								\$13,625,000	\$13,625,000	\$13,625,000	\$ 13,625,000	
			Preliminary	_			A 440.000	440,000	4.40.000	110.000	A 440.000	A 440 000			A 4 004 000	
	=		Engineering Right of	1			\$ 143,000	\$ 143,000 \$	143,000 \$	143,000	\$ 143,000	\$ 143,000	\$ 143,000	\$ 143,000	\$ 1,001,000	
			Way Part A	т			\$ 1,000,000	\$ 1,000,000								
							Ψ 1,000,000	Ψ 1,000,000								
			Right of	_			\$ 5,300,000									
	_		Way Part B Utilities Part	<u>'</u>			\$ 5,300,000									
U-5747			A	Т			\$ 250,000	\$ 250,000								
			Utilities Part													
			В	Т			\$ 500,000									
			DI III D DOW													
			BUILD ROW Part B	_			\$ 86,000	\$ 86,000 \$	86,000 \$	86,000	\$ 86,000	\$ 86,000	\$ 86,000	\$ 86,000	\$ 602,000	
	SR 1635	Convert at-grade intersection to grade separation, including grade separation		<u>'</u>			Ψ 00,000	Ψ 00,000 Φ	50,000 \$	00,000	Ψ 00,000	ψ 00,000	ψ 00,000	ψ 00,000	Ψ 002,000	
	(MCCrimmon	of North Carolina Railroad. Part A: SR 1613 (Davis Drive) to North of SR	Part A	Т				\$ 3,500,000 \$	3,500,000 \$	3,500,000						
	Parkway), NC 54	1637 (Church Street). Widen to 4-lane facility. Part B: McCrimmon Parkway														
	Intersection	at NC 54 grade separation. Cost increase exceeding \$2 Million and 25%.		T				\$ 4,134,000 \$	4,134,000 \$	4,134,000						1
11 6200	New Road from SR 1010 (Cleveland	Construct roadway on new location. Cost increase exceeding \$2 Million	Utility Right of Way												\$ 500,000 \$ 3,000,000	
U-6208	Road) to NC 42	and 25%.	Construction												\$ 9,900,000	1
	11044/10110 72	WIIW 2070.	Right of	<u> </u>											\$ 0,000,000	
			Way	lτ							\$ 2,558,000					
U-5811	1		Utilities	Ť							\$ 307,000				1	1
]		BUILD CON	Т											\$ 25,740,000	
	Aviation Parkway	Widen to multilanes with interchange modifications at I-40. Cost increase														
	from NC 54 to I-40	exceeding \$2 Million and 25% Thresholds.	Construcion	l _T											\$ 5,422,000	
	SR 2000 (Falls of	CACCCAING VE MINION AND 20 /0 THECSHOUS.	PE	Ť											Ψ 0,722,000	1
U-5826	Neuse Road) From I-	Add lanes. To allow additional time for Right of Way appraisals, delay	BUILD CON	Т			\$ 429,000	\$ 429,000 \$	429,000 \$	429,000	\$ 429,000	\$ 429,000	\$ 429,000	\$ 429,000	\$ 3,003,000	
	540 to SR 2006	construction from FY20 to FY21.	Construction	T			\$ 1,500,000									
	Bridge 910034 over	B 1 111 # 121 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Right of Way	T			\$ 164,000									
		Replace bridge. To assist in balancing funds, delay Right of Way from	Utilities	ĮΤ			\$ 163,000							1		
B-5986	Norfolk Southern			т		1	· · · · · · · · · · · · · · · · · · ·	ф 0.040.000	i i							
B-5986	Railroad in Wendell	FY20 to FY21 and Construction from FY21 to FY22.	Construction					\$ 2,948,000								
B-5986 B-5927		FY20 to FY21 and Construction from FY21 to FY22. Replace bridge. To allow additional time for planning and design, delar		BGOFF			\$ 130,000 \$ 1,310,000									

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			1 2020	2023 1	ransportation imp	overnent i	Togram - A			dment #1						1
ID	Project	Description	Phase	Source	FY20 FY21	FY22	FY23	FY24		FY25	FY26	FY27	FY28	FY29	POST YR	Total (100%)
	-		Capital	BUILD	\$ 20,000,000											\$ 20,000,000
TD-5269	GoTriangle Raleigh	Raleigh Union Station Phse II: Bus Component. Move BUILD and Local	Capital	Т					\$	2,215,000	\$ 2,215,000	\$ 2,215,000	\$ 2,215,000			\$ 8,860,000
	Union Station Phse		Capital	Local												
	II: Bus Component	will be administered through reimbursement.			\$ 24,300,000											\$ 24,300,000
			Right of Way	NHP				\$ 27,170								
I-5703			Utility	NHP				\$ 1,000	0,000							
	I-440, US 1, US 64	December of Interchange Count increase exceeding 62 Million and 250/	Construction	NHP				ф c 500	0000	20.075.000	£20.075.000	¢20.075.000	¢ 20.075.000			
	Interchange	Reconstruct Interchange. Const increase exceeding \$2 Million and 25%.	GARVEE					\$ 0,500	5,000 \$	30,875,000	\$30,875,000	\$30,875,000	\$ 30,875,000			
			ROW	NHP	\$ 858,000 \$ 858,0	00 \$ 858,00	0 \$ 858,000	\$ 858	8,000 \$	858,000	\$ 858,000	\$ 858,000	\$ 858,000	\$ 858,000	\$ 4,920,000	
I-5708	I-440, US 1, Wake Forest Road	Interchange improvements. To assist in balancing funds, delay	Right of Way	NHP	\$ 4,806,000											
	Interchange	construction from FY20 to FY21.	Construction	NHP	\$ 8,900,0	00										
			Right of Way	т	ψ σ,σσσ,σ								# 445 000 000			
I-5870		Construct interchange improvements, revise US 70 intersection with SR 1670 (Blue Ridge Road)/ SR 1820 (Lead Mine Road), and replace bridge	Utility										\$115,000,000 \$ 1,200,000			
1-3070	I-440 US 1 US 70	910494 on Blue Ridge Road. Revise project description to reflect current		•									Ψ 1,200,000			
	Interchange	project delivery scope.	Construction	Т									\$ 5,325,000	\$ 25,294,000	\$ 75,881,000	
	J	, F	Right of Way	NHP	\$ 153,204,0	00								, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
			Utility	NHP	\$ 153,204,0										1	
U-5518	US 70, West of SR		GARVEE	NHP	, i=,: 20 ,0										1	
0-9918	3067 (T.W.	Upgrade roadway to improve capacity, safety and traffic operations including	CON		\$ 8,580,0			\$ 85,800	0,000 \$	8,580,000	\$ 8,580,000	\$ 8,580,000	\$ 8,580,000	\$ 8,580,000	\$ 51,480,000	
	Alexander Dr), to I- 540	inerchanges at various locations. Cost increase exceeding \$2 Million and 25%.	Construction	NHP S(M)	\$ 8,589,0 \$ 1,111,0										1	
	SR 2026 (Hammond	25%.	Right of Way	S(M) T	\$ 1,111,0	00 \$ 1,111,00	\$ 2,190,000									
U-5744	Rd) and SR 2812	Convert at-grade intersection to interchange. Cost Increase exceeding \$2		Ť			- 2,700,000	\$ 14,000	0,000							
	(Timber Drive)	Million and 25%.													1	
			Preliminary	-												
			Engineering	I	\$ 71.0	00 \$ 71,00	0 \$ 71,000	\$ 7	1,000 \$	71 000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 427,000	
U-5746	Wake Technical Community College		BUILD CON	Т	\$ 129,000 \$ 129,0				9,000 \$			\$ 129,000		<u> </u>		
	to SR 1010 (Ten-Ten			т												
	Rd)	Add lanes. Project to utilize BUILD NC Bonds.	Construction	I	\$ 2,300,000											
	,	,	Right of Way	Т		\$ 10,058,00			8,000 \$							
U-5891	NO 50 5 1 540 1	Widen to multilane divided as a livery October 1	Utility	T		\$ 325,00	0 \$ 325,000	\$ 325	5,000 \$	325,000	0.445.000		Ф 0.44E.000	Φ 0.445.000	ф 04 4E0 000	
	NC 50 from I-540 to North of NC 98	Widen to multilane divided roadway. Cost increase exceeding \$2 Million and 25%.	BUILD CON Construction	T T					\$				\$ 2,145,000 \$ 13,625,000	р 2,145,000	\$ 21,450,000	
	1401111 01 140 30	anu 2576.	Preliminary	<u> </u>					φ	10,020,000	ψ 10,020,000	ψ 10,020,000	Ψ 10,020,000		1	
			Engineering	Т												
			Right of	т												
			Way Part A	1	\$ 1,000,000 \$ 1,000,0	00									1	
			Right of	Т												
			Way Part B Utilities Part		\$ 5,300,000											
U-5747			Otilities Part	Т	\$ 250,000 \$ 250,0	00										
			Utilities Part	-	τ 200,000 ψ 200,0											
			В	I	\$ 500,000											
			BUILD DOW Down	т												
			ROW Part B	1	\$ 86,000 \$ 86,0	00 \$ 86,00	0 \$ 86,000	\$ 86	6,000 \$	86,000	\$ 86,000	\$ 86,000	\$ 86,000	\$ 86,000	\$ 430,000	
	SR 1635	Convert at-grade intersection to grade separation, including grade separatior		т	φ σσ,σσσ φ σσ,σ	,		, O	-,σσο ψ	55,000	4 55,000	Ç 00,000	\$ 55,000		, 100,000	
	(MCCrimmon	of North Carolina Railroad. Part A: SR 1613 (Davis Drive) to North of SR	n Part A	ı	\$ 5,100,0	00 \$ 5,100,00	5,100,000)								
	Parkway), NC 54	1637 (Church Street). Widen to 4-lane facility. Part B: McCrimmon Parkway		Т	e = 004.0	00 6 500400	n e = = = = = = = = = = = = = = = = = =									
	Intersection New Road from SR	at NC 54 grade separation. Cost increase exceeding \$2 Million and 25%.	n Part B Utilites	Т	\$ 5,834,0	00 \$ 5,834,00	5,834,000	1					\$ 7,974,000		1	
U-6208	1010 (Cleveland	Construct roadway on new location. Cost increase exceeding \$2 Million	Right of Way	Ť									\$ 3,000,000			
	Road) to NC 42	and 25%.	Construction	Т						-					\$ 9,900,000	
			Right of Way	Т												
11.5044				т				\$ 3,81° \$ 8,419							1	
U-5811			Utilities BUILD CON	<u> </u>				φ 8,418	5,000				\$ 1,716,000	\$ 1.716 000	\$ 22,308,000	
			BOILD COIL	•									Ψ 1,1 10,000	Ψ 1,7 10,000	Ψ 22,000,000	
	Aviation Parkway	Widen to multilanes with interchange modifications at I-40. Cost increase	Construction	Т									¢ 0.744.000	¢ 2744.000		
	from NC 54 to I-40 SR 2000 (Falls of	exceeding \$2 Million and 25% Thresholds.	PE	т	\$ 120.0	00 \$ 120,00	0 \$ 120,000	\$ 120	0,000 \$	120,000	\$ 120,000	\$ 120,000	\$ 2,711,000 \$ 120,000	\$ 2,711,000 \$ 120,000		
U-5826	Neuse Road) From I-	Add lanes. To allow additional time for Right of Way appraisals, delay	BUILD CON	T	\$ 257,0				7,000 \$			\$ 257,000			\$ 1,542,000	
	540 to SR 2006	construction from FY20 to FY21.	Construction	Т	\$ 3,500,0		, , , , , , , ,		,	. ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,	, ,,,,,,	, , , , , , , , , , , , , , , , , , , ,	7 7 7 7 7	
	Bridge 910034 over		Right of Way	Ţ	\$ 164,0					· ·				·		
B-5986	Norfolk Southern	Replace bridge. To assist in balancing funds, delay Right of Way from	Utilities	<u>T</u>	\$ 163,0										1	
	Railroad in Wendell	FY20 to FY21 and Construction from FY21 to FY22. Replace bridge. To allow additional time for planning and design, delar	Construction	T BGOFF	\$ 130,0	\$ 2,948,00	U								1	
B-5927	Bridge 910061 over	Right of Way from FY20 to FY21 and Construction from FY21 to FY22.	Construction	BGOFF	ψ 130,0	\$ 4,550,00	0									
	Kit Creek in Cary	Cost increase exceeding \$2 Million and 25%.	22			, 1,000,00										
						*			-							· ·

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			7020-20	ZJ IIa	nsportati		CIIIC	int Frog	ram - Ame								
ID	Project	Description	Phase	Source	Prior Years	FY19		FY20	FY21	As Current FY22	ly Programmed FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%)
	Bridge 910247 over	·	Construction				\$		\$ 2,450,000			-					
B-5326	White Oak Creek in	Replace bridge. To assist in balancing funds, delay construction from		 													
	Garner	FY20 to FY21.	Right of Way	CMAQ			\$	28,000									
	1			L			\$	7,000									
C-5567	East Lyon Station Greenway	Extend East Lyon Station Greenway in Butner. Delete project from TIP at request of Town.	Construction	CMAQ					\$ 144,000 \$ 36,000								
	SR 3014 (Morrisville-	request of fown.	Construction	TAANY						\$ 340,000)						
EB-5839	Carpenter Road)	Construction sidewalk from Town Hall Drive to Misty Groves Circle. Delete		L						\$ 80,000							
	Sidewalks	project as work to be accomplished under U-5618.	CON	SRTS	\$ 1,000,000												
EB-5709	SR 4363 MLK Blvd in	Construct dedicated bike lanes from South Saunders Street to Poole Road.	CON	31.13	φ 1,000,000												
	Raleigh Bike Lanes	Delete project at request of the City.															
			Preliminary Engineering	TAANV			¢	42,000									
	†	Fill in sidewalk gaps and install pedestrian signal and sidewalk from SR 1613	3	L			\$	10,000									
EB-5892	McCrimmon	(Davis Drive) to Town Hall Drive in Morrisville. Delete project as work to be		TAANY			·			\$ 238,000							
	Parkway Sidewalks	accomplished under U-5747.	Right of Way	IL IT						\$ 60,000 \$ 7,100,000	7,100,000						
	Rail Crossing		Utility	T .						ψ 1,100,000	γ γ γ, 100,000						
P-5718	643351 at SR1415		Construction	T							\$ 22,610,000						
	(NE Maynard Rd)	Construct grade separation. Cost increase exceeding \$2 Million and 25%.		0		¢ 50.000	Φ.	F0 000			\$ 1,190,000						
TO-5129	GoCary Operating	GoCary Operating Assistance. Add funding based on Wake Transit Work	Operating	FUZ	-	\$ 50,000 \$ 1,599,546		50,000									
10-3123	Assistance	Plan Amendment.	`	SMAP		\$ 1,599,546		210,000	\$ 220,000	\$ 220,000	30.000	\$ 230,000					
			Operating	FUZ		\$ 2,300,000		-,,	-,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
TO-5128	GoRaleigh Operating	GoPaleigh Operating Assistance Add funding based on Walsa Transit		L		\$ 7,312,875		200.000	Ф 200.000	ф <u>000</u> 000	ф 202.252						
	Assistance	GoRaleigh Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.		SMAP		\$ 300,000	\$	300,000	\$ 300,000	\$ 300,000	300,000						
						Φ 4052.223		4.050.000	. 4.050.000	Φ 4050000	4 050 055						
	GoTriangle		Operating	SMAP		\$ 1,952,000	\$	1,952,000	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000						
	Operating	GoTriangle Operating Assistance. Add funding based on Wake Transit															
TO-5131	Assistance	Work Plan Amendment.		L		\$ 2,196,273											
TN-6116	Wake Coordinated		Operating	<u>L</u>		\$ 283,280											_
114-0110	_ Transportation Services (Wake			+													
	County) Operating	Wake Coordinated Transportation Services (Wake County) Operating															
	Assistance.	Assistance. Add funding based on Wake Transit Work Plan Amendment.	,														
	Wake Forest		Operating	L													
TO-6168	Circulator	Operating assistance for Town of Wake Forest Circulator Route. Add															
		project to TIP based on Wake Transit Work Plan Amendment.															
	Wake Transit Plan		PE	L	\$ 27,000	\$ 700,000							·				
TD-5300	implementation	Poloigh Union Station Bug Facility Add funding based on Walsa Transit	CON	L ,			1										
	facilities- GoTriangle	Raleigh Union Station Bus Facility. Add funding based on Wake Transit Work Plan Amendment.		BUILD		\$ 20,000,000											
	Wake Transit Plan	Long term park and ride feasibility study. Add funding based on Wake	Planning	L		\$ 500,000											
TP-4605B	implementation	Transit Work Plan Amendment.								-							
TP-4905C	Planning- Wake Transit Plan	Commuter Rail Rail Traffic Controller Modeling. Add funding based on	Planning	L		\$ 333,333											
40000	Implementation-	Wake Transit Work Plan Amendment.															
TD 40055	Wake Transit Plan		Planning	L		\$ 150,000							· · · · · · · · · · · · · · · · · · ·				
TP-4905E	Implementation- Planning-	Regional Technology Integration Study. Add funding based on Wake Transit Work Plan Amendment.		+													
		The state of the s	Planning	L	\$ 300,000												
TD-5305	4		PE	STBGDA		\$ 720,000											
	+		ROW	STBGDA		\$ 720,000 \$ 1,280,000											
	Downtown Cary	Construct Multimodal facility in downtown Cary. Add funding based on		L		\$ 1,280,000											
	Multimodal Facility	Wake Transit Work Plan Amendment.	CON	L													
TD-5306	GoTriangle Regional	Construct Regional Transit Center. Add funding based on Wake Transit	Planning	L		\$ 312,500											
. 5-000	Transit Center	Work Plan.															
TD	GoRaleigh East	Construct Community Transit Contants Foot Delaint Add for "	Design	L		\$ 350,000											
TD-5307	Raleigh Community Transit Center	Construct Community Transit Center in East Raleigh. Add funding based on Wake Transit Work Plan Amendment.		+													
		On France Hansk Fronk Flam Amendment.	Planning	L		\$ 350,000											
TD-5308	GoRaleigh					•											
	Coordinated ADA Facility	Construct Coordinated ADA Facility. Add funding based on Wake Transit Work Plan Amendment.	·	-													
	гаспіц	WOIR Flatt Amendment.	+	 													
TA A	1540.5	OcTrico de la landement P		<u> </u>													
TO-6169	I-540 Bus on Shoulder System	GoTriangle to Implement Bus on Shoulder System on I-540. Add project based on Wake Transit Work Plan Amendment.		+													
	Jilouluei System	Dased on Wake Hansil Work Fidit Amendment.			1									<u> </u>	<u> </u>		

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		<u> </u>	1 2020	2023 1	Tanaporta	tion impre	Veillellt i	ogiaiii - A	menament #	endment #1						1
ID	Project	Description	Phase	Source	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	POST YR	Total (100%)
	Bridge 910247 over	·	Construction	BGOFF	•	\$ 2,450,000		20								1 0 5 5 1 1 1 0 0 7 0 7
B-5326	White Oak Creek in															
	Garner	FY20 to FY21.														
C-5567	East Lyon Station	Extend East Lyon Station Greenway in Butner. Delete project from TIP at														
	Greenway SR 3014 (Morrisville-	request of Town.														
EB-5839	Carpenter Road)	Construction sidewalk from Town Hall Drive to Misty Groves Circle. Delete														
	Sidewalks	project as work to be accomplished under U-5618.														
EB-5709	SR 4363 MLK Blvd in	Construct dedicated bike lanes from South Saunders Street to Poole Road.														
EB-0700	Raleigh Bike Lanes															
		Fill in sidewalk gaps and install pedestrian signal and sidewalk from SR 1613														
EB-5892	McCrimmon	(Davis Drive) to Town Hall Drive in Morrisville. Delete project as work to be														
	Parkway Sidewalks															
	Rail Crossing		Right of Way Utilites	T T			\$ 14,762,000 \$ 1,673,000		+							
P-5718	643351 at SR1415		Construction	T			Ψ 1,070,000	Ψ 1,072,000	\$ 11,305,000	\$ 11,305,000						
		Construct grade separation. Cost increase exceeding \$2 Million and 25%.		0					\$ 1,190,000							
			Operating	FUZ	\$ 50,000											\$ 50,000
TO-5129		GoCary Operating Assistance. Add funding based on Wake Transit Work		L SMAP		\$ 2,501,343				\$ 3,956,130	\$ 4,053,783	\$ 6,158,875	\$ 6,311,597	\$ 6,468,137		\$ 40,600,518
	Assistance	Plan Amendment.	Operating	FUZ	\$ 210,000 \$ 2,300,000	\$ 220,000	\$ 220,000	\$ 230,000	\$ 230,000							\$ 2,300,000
TO-5128	GoRaleigh Operating		operating	L		\$ 17,729,979	\$ 18,171,180	\$ 21,620,508	\$ 28,586,738	\$ 33,478,745	\$40,632,903	\$50,538,716	\$ 51,802,184	\$ 53,097,238	•	\$ 331,066,741
	Assistance	GoRaleigh Operating Assistance. Add funding based on Wake Transit		SMAP	\$ 300,000	\$ 300,000										\$ 900,000
		Work Plan Amendment.														
			Operating	SMAP	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000								\$ 7,808,000
	GoTriangle	CoTrionale Operating Assistance Add for the 1														
TO-5131	Operating Assistance	GoTriangle Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.		L	¢ 2.724.674	\$ 4,808,159	\$ 6,272,839	\$ 6,429,940	\$ 6,590,687	¢ 9,967,991	¢ 0.019.293	¢ 10 166 240	\$ 10.420.306	\$ 10,680,906		\$ 76,877,005
10-5151	Wake Coordinated	Work Flair Americanent.	Operating	- L	\$ 365,362							\$ 929,310				\$ 7,294,114
TN-6116	Transportation															
	Services (Wake															
	County) Operating Assistance.	Wake Coordinated Transportation Services (Wake County) Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.														
	Assistance.	Assistance. And funding based on wake transit work I fall Americanient.	Operating	L	\$ 214,057	\$ 326,100	\$ 346,335	\$ 329,100	\$ 368,868	\$ 372,965	\$ 382,289	\$ 391,847	\$ 401,643	\$ 411,684		\$ 3,544,888
	Wake Forest															
TO-6168	Circulator	Operating assistance for Town of Wake Forest Circulator Route. Add project to TIP based on Wake Transit Work Plan Amendment.														
	Wake Transit Plan	project to the based on wake transit work Flan Amendment.	PE	L	\$ 3,630,000											\$ 3,630,000
TD 5000	implementation		001		¢ 0.000.000											¢ 2,000,000
TD-5300	facilities-	Raleigh Union Station Bus Facility. Add funding based on Wake Transit	CON	L	\$ 3,630,000											\$ 3,630,000
	GoTriangle	Work Plan Amendment.	Dianning	BUILD												\$ 20,000,000
TP-4605B	Wake Transit Plan implementation	Long term park and ride feasibility study. Add funding based on Wake Transit Work Plan Amendment.	Planning	L	\$ 500,000											\$ 500,000
	Planning-															
TP-4905C	Wake Transit Plan	Commuter Rail Rail Traffic Controller Modeling. Add funding based on	Planning	L	\$ 333,000											\$ 333,000
	Implementation- Wake Transit Plan	Wake Transit Work Plan Amendment.	Planning	L	\$ 130,000				+							\$ 130,000
TP-4905E	Implementation-	Regional Technology Integration Study. Add funding based on Wake		_	, 123,000											
	Planning-	Transit Work Plan Amendment.	Diam'r.													
TD-5305			Planning PE	L STBGDA												
				L												
	Davis (Operators A Multiplication for the second se	ROW	STBGDA												
	Downtown Cary Multimodal Facility	Construct Multimodal facility in downtown Cary. Add funding based on Wake Transit Work Plan Amendment.	CON	L		\$ 24,000,000										\$ 24,000,000
	-		Planning	L	\$ 312,500	÷ = +,000,000										\$ 312,500
TD-5306	GoTriangle Regional	Construct Regional Transit Center. Add funding based on Wake Transit	CON	L		\$ 5,000,000										\$ 5,000,000
	Transit Center GoRaleigh East	Work Plan.	Planning	L	\$ 850,000				 							\$ 850,000
TD-5307	Raleigh Community	Construct Community Transit Center in East Raleigh. Add funding based	ROW	L	\$ 1,500,000											\$ 1,500,000
	Transit Center	on Wake Transit Work Plan Amendment.	CON	L		\$ 3,157,530										\$ 3,157,530
TD 5000	GoRaleigh		Planning	L		\$ 350,000										\$ 350,000
TD-5308	Coordinated ADA	Construct Coordinated ADA Facility. Add funding based on Wake Transit	ROW Design	L		\$ 2,750,000	\$ 3,000,000		+							\$ 2,750,000 \$ 3,000,000
	Facility	Work Plan Amendment.	CON	L			\$ 14,800,000									\$ 14,800,000
			Design/CON	1			\$ 43,264									\$ 43,264
TO-6169	I-540 Bus on	GoTriangle to Implement Bus on Shoulder System on I-540. Add project	บ _ธ อเลิแ\CON	L			ψ 43,204									ψ 43,204
	Shoulder System	based on Wake Transit Work Plan Amendment.														
logo 4 of 6	-				_										_	4/17/20:

ID									As Currently	y Programmed						
ID	Project	Description	Phase	Source	Prior Years	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%)
	Town of Cary Park	•														, , , , , , , , , ,
TD-5313	and Ride	Improve Park and Ride facility in Holly Springs. Add project based on														
	Improvements	Wake Transit Work Plan Amendment														
TD-5314	GoTriangle Park and	Existing Park and Ride Improvements. Add project based on Wake Transit														
	Ride Improvements	Work Plan Amendment.														
TD-5314	GoTriangle Park and	Build new Park and Ride at Hillsborough/I-440. Add project based on														
	Ride	Wake Transit Work Plan Amendment.														
TD-5316	GoTriangle Park and	Build New Park and Ride at Creedmoor/I-540 or at Falls of Neuse/I-540 in														
	Ride	Raleigh. Add project based on Wake Transit Work Plan Amendment.														
TD-5316	GoTriangle Park and	Build new Park and Ride at Gorman/I-440 in Raleigh. Add project based on														
	Ride	Wake Transit Work Plan Amendment.														
TD-5317	GoRaleigh Park and	Improve Park and Ride Facility at Rolesville Park. Add project based on														
	Ride	Wake Transit Work Plan Amendment.														
TD-5318	GoRaleigh Midtown	Construct new Transit Center in Midtown Area. Add project based on														
	Transit Center	Wake Transit Work Plan Amendment														
TD-5319		Provide updates to Crabtree Valley Mall Transit Center. Add project based														
	Center Updates	on Wake Transit Work Plan Amendment.														
	GoRaleigh Transit	Provide updates to Triangle Town Center Transit Center. Add project														
TD-5320	Center Updates	based on Wake Transit Work Plan Amendment.														
	GoRaleigh Transit	Relocate GoRaleigh Triangle Town Center Transit Center. Add project														
TD-5321	Center Relocation	based on Wake Transit Work Plan Amendment.														
	GoCary Bus		CON	Т			\$ 700,000									
TD-5264B	Operations and	Construct Bus Operations and Maintenance Facility in Town of Cary. Add		L			\$ 700,000									
	Maintenance Facility	funding based on Wake Transit Work Plan Amendment.		1												

			- Y 2020-2	2029 I	ransportation	on impro	vement Pro	gram - Ar	nenament i	71						
ID									TIP An	nendment #1						
ID	Project	Description	Phase	Source	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	POST YR	Total (100%)
	Town of Cary Park		CON	L	\$ 55,000					\$ 25,000					:	\$ 80,000
TD-5313	and Ride	Improve Park and Ride facility in Holly Springs. Add project based on														
	Improvements	Wake Transit Work Plan Amendment														
TD-5314	GoTriangle Park and	Existing Park and Ride Improvements. Add project based on Wake Transit	CON	L	\$ 333,000 \$	343,000	\$ 349,000	\$ 355,000	\$ 57,000		\$ 57,000					\$ 1,494,000
	Ride Improvements															
TD-5314	GoTriangle Park and	,	Design/CON	L	\$	2,500,000										\$ 2,500,000
	Ride	Wake Transit Work Plan Amendment.														
TD-5316		Build New Park and Ride at Creedmoor/I-540 or at Falls of Neuse/I-540 in	Design/CON	L	\$	2,500,000										\$ 2,500,000
	Ride	Raleigh. Add project based on Wake Transit Work Plan Amendment.														
TD-5316		Build new Park and Ride at Gorman/I-440 in Raleigh. Add project based on	Design/CON	L					\$ 2,812,160							\$ 2,812,160
	Ride	Wake Transit Work Plan Amendment.														
TD-5317		Improve Park and Ride Facility at Rolesville Park. Add project based on	CON	L	\$ 55,000					\$ 25,000						\$ 80,000
	Ride	Wake Transit Work Plan Amendment.														
			PE	L	\$ 364,000 \$	486,000										\$ 850,000
TD-5318	GoRaleigh Midtown	Construct new Transit Center in Midtown Area. Add project based on	ROW	L	\$	1,500,000										\$ 1,500,000
	Transit Center	Wake Transit Work Plan Amendment	CON	L	\$	3,157,530										\$ 3,157,530
TD-5319	GoRaleigh Transit	Provide updates to Crabtree Valley Mall Transit Center. Add project based	Decian/CON		•	323,904										\$ 323,904
10-5519	Center Updates	on Wake Transit Work Plan Amendment.	Design/CON) D	323,904									,	\$ 323,904
	GoRaleigh Transit	Provide updates to Triangle Town Center Transit Center. Add project	Design/CON		\$	324,904										\$ 324.904
TD-5320	Center Updates	based on Wake Transit Work Plan Amendment.	Design/CON		Ψ	324,304									,	ψ 324,904
10-3320	Genter Opuates	based off wake fransit work Flan Amendment.	Design/													
	GoRaleigh Transit	Relocate GoRaleigh Triangle Town Center Transit Center. Add project	Feasibility	1				\$ 350,000								\$ 350,000
TD-5321	Center Relocation	based on Wake Transit Work Plan Amendment.	CON	<u> </u>				ψ 550,000	\$ 3.500.000							\$ 3,500,000
10-3321	GoCary Bus	based on ware fransit work Fran Amendment.	CON		\$ 700.000				ψ 5,500,000							\$ 700,000
TD-5264B	Operations and	Construct Bus Operations and Maintenance Facility in Town of Cary. Add	0014	- i -	\$ 1,500,000 \$	17 600 100										\$ 19,100,100
10-02040	Maintenance Facility	, , , , , , , , , , , , , , , , , , , ,			Ψ 1,000,000 Ψ	17,000,100										Ψ 13,100,100
	manitenance racinty	randing based on wake transit work train Americanent.														

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ID	Project	Description	Phase	Source	Prior Years	FY19	FY20	FY21	As Current FY22	ly Programmed FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%)
		2000.,p	. nase	234106	. IIOI IOAIO				1122	1120					i ataio i cai	1 5 (41 (100 /0)
Y-5805		at various locations in Division 5, traffic separation study, implementation and														
	Rail Traffic	closures. Add project to TIP at request of NCDOT Rail Division.														
	Separation	Individual projects and funding to be requested in the future as needed.														
Z-5805	Highway-Rail Grade	At various locations in Division 5, Highway-Rail grade crossing safety improvements in Division 5. Project added to TIP at request of NCDOT														
	Crossing	Rail Division. Individual projects and funding to be requested in the														
	Improvements	future as needed.														
	Safety	At various locations in Division 5, safety improvements utilizing NCDOT division-level funding. Add Right of Way and Construction funding not														
W-5705DIV	Improvements	previously programmed.														
	-	At various locations in Division 5, safety improvements utilizing NCDOT														
W-5705REG	Safety	regional-level funding. Add Right of Way and Construction funding not														
	Improvements	previously programmed.														
W-5705SW	Safety	At various locations in Division 5, safety improvements utilizing NCDOT statewide-level funding. Add Right of Way and Construction funding not														
VV-57055VV	Improvements	previously programmed.														
	Wendell															
U-6244	Boulevard/Wendell Falls Parkway														+	
3 02.77	Intersection	Intersection Improvements at Wendell Boulevard and Wendell Falls Parkway														
	Improvements	in Wendell. Add FY2021 LAPP Funding.											1		1	
U-6241	Burlington Mills	Realign south of the proposed intersection to the existing intersection of Burlington Mills Road and S Main Street in Rolesville. Add LAPP FFY2021													+	
0 0241	Realignment	Funding.														
		Construct concrete sidewalk to complete gap along West Chatham Street														
EB-6046	West Chatham	between Saunders Street and Hunter Street in Apex. Add FFY2021 LAPP														
	Street Sidewalk	Funding.														
EB-6047		Improvements along Burlington Mills Road (NCSR 2051) and S Main Street to the north of the intersection of E Young Street (NCSR 1003), W Young														
	Main Street Corridor	Street (NCSR 1945), and Main Street in Rolesville. Add FY2021 LAPP														
	Improvements	Funding.														
EB-6048		Connect existing segments of sidewalk along eastern side of Wendell														
		Boulevard from North of Hanor Lane to east of Old Wilson Road. Includes														
	Wendell boulevard Sidewalks	pedestrian crossing accommodations and channelization at the intersection of Wendell Blvd and Marshburn Road. Add FFY2021 LAPP Funding.														
	Avent Ferry	Connect existing sidewalk on the south/east side of Avent Ferry Road from Cotton Lane to West Ballantine street and connecting on the south/east side														
EB-6049	Sidewalk	of Avent Ferry Road to Stinson Avenue via Pine Avenue in Holly Springs.														
	Connectors	Add FFY2021 LAPP Funding. The project would construct improvements at 41 proposed bus stops to serve														
TG-6812	GoApex Route 1 Bus	the first local bus route in the Town of Apex, called GoApex Route 1. Add													1	
	Stop Sites	FFY2021 LAPP Funding.														
		Purchase and install signage at designated locations along I-540 and I-40 for														
TG-6814		bus on shoulder system (BOSS). Utilize eastbound and westbound shoulder														
	Pus on Shoulder on I	of I-540 between NC-147 and Capital Boulevard and eastbound on I-40 between Wade Avenue and S. Saunders Street where it is safe to do so.														
	Bus on Shoulder on I 540 and I-40	Add FY2021 LAPP and Wake Transit Funding														
C-xxxx	Cidouall:	CoCony is proposing three cidewally walls to the contidence in the contidence in the contidence in the continent of the conti														
	Sidewalk connections to	GoCary is proposing three sidewalk projects to provide residents with safe, ADA compliant pedestrian access to public transit services. Connections at														
	GoCary Transit	Norwell Blvd, Nottingham Drive, and Harrison Avenue. Add FY2021 LAPP														
	Service	Funding.											1		+	
															<u> </u>	
TG-6815	Improvement of 42	Design purchase and install new amonition at 42 hus step leastings along	-				-						1			
	Improvement at 13 Bus Stops by	Design, purchase, and install new amenities at 13 bus stop locations along routes in Wake County. Upgrades may include shelter, bench, pad, or some											1		+	
	GoTriangle	combination. Add FY2021 LAPP funding.														
TG-6816		Develop six enhanced transfer points throughout the GoRaleigh system in											1		+	
		locations with high ridership (over 75+ boardings a day). Add FY2021 LAPP														
ne 7 of 10	Transfer Points	Funding.														2/1

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ID	Project	Description	Phase	Source FY20	FY21 FY22	FY23 FY24	IP Amendment #1 FY25 FY2	6 FY27	FY28	FY29 POST YR	Total (100%)
Y-5805	Rail Traffic	at various locations in Division 5, traffic separation study, implementation and closures. Add project to TIP at request of NCDOT Rail Division. Individual projects and funding to be requested in the future as needed.									
Z-5805	Highway-Rail Grade Crossing Improvements	At various locations in Division 5, Highway-Rail grade crossing safety improvements in Division 5. Project added to TIP at request of NCDOT Rail Division. Individual projects and funding to be requested in the future as needed.									
W-5705DIV	Safety Improvements	At various locations in Division 5, safety improvements utilizing NCDOT division-level funding. Add Right of Way and Construction funding not previously programmed.	ROW CON	HSIP \$ 30,000 HSIP \$ 180,000							
W-5705REG	Safety Improvements	At various locations in Division 5, safety improvements utilizing NCDOT regional-level funding. Add Right of Way and Construction funding not previously programmed.	CON	HSIP \$ 30,000 HSIP \$ 180,000							
W-5705SW	Safety Improvements	At various locations in Division 5, safety improvements utilizing NCDOT statewide-level funding. Add Right of Way and Construction funding not previously programmed.	CON	HSIP \$ 40,000 HSIP \$ 240,000							
U-6244	Wendell Boulevard/Wendell Falls Parkway Intersection Improvements	Intersection Improvements at Wendell Boulevard and Wendell Falls Parkway in Wendell. Add FY2021 LAPP Funding.	ROW ROW CON CON	STBGDA L STBGDA L	\$ 117,585 \$ 39,195 \$ 317,468 \$ 105,822						
U-6241	Burlington Mills Realignment	Realign south of the proposed intersection to the existing intersection of Burlington Mills Road and S Main Street in Rolesville. Add LAPP FFY2021 Funding.	CON		\$ 1,888,030 \$ 472,007						
EB-6046	West Chatham Street Sidewalk	Construct concrete sidewalk to complete gap along West Chatham Street between Saunders Street and Hunter Street in Apex. Add FFY2021 LAPP Funding.	CON		\$ 381,200 \$ 571,800						
EB-6047	Main Street Corridor	Improvements along Burlington Mills Road (NCSR 2051) and S Main Street to the north of the intersection of E Young Street (NCSR 1003), W Young Street (NCSR 1945), and Main Street in Rolesville. Add FY2021 LAPP Funding.	CON L	L	\$ 2,950,926 \$ 737,731						
EB-6048		Connect existing segments of sidewalk along eastern side of Wendell Boulevard from North of Hanor Lane to east of Old Wilson Road. Includes	ROW ROW CON	STBGDA L STBGDA	\$ 319,488 \$ 79,872 \$ 307,646						
	Wendell boulevard Sidewalks	pedestrian crossing accommodations and channelization at the intersection of Wendell Blvd and Marshburn Road. Add FFY2021 LAPP Funding.	CON	L	\$ 76,912						
EB-6049	Sidewalk Connectors	Connect existing sidewalk on the south/east side of Avent Ferry Road from Cotton Lane to West Ballantine street and connecting on the south/east side of Avent Ferry Road to Stinson Avenue via Pine Avenue in Holly Springs. Add FFY2021 LAPP Funding.	CON	TAP L	\$ 1,000,000 \$ 250,000						
TG-6812	GoApex Route 1 Bus Stop Sites	The project would construct improvements at 41 proposed bus stops to serve the first local bus route in the Town of Apex, called GoApex Route 1. Add FFY2021 LAPP Funding.	CON	STBGDA L	\$ 427,000 \$ 183,000						
TG-6814		Purchase and install signage at designated locations along I-540 and I-40 for bus on shoulder system (BOSS).Utilize eastbound and westbound shoulder of I-540 between NC-147 and Capital Boulevard and eastbound on I-40	CON	STBGDA L	\$ 122,880 \$ 33,120						
	Bus on Shoulder on I- 540 and I-40	between Wade Avenue and S. Saunders Street where it is safe to do so. Add FY2021 LAPP and Wake Transit Funding									
С-хххх	Sidewalk connections to GoCary Transit	GoCary is proposing three sidewalk projects to provide residents with safe, ADA compliant pedestrian access to public transit services. Connections at Norwell Blvd, Nottingham Drive, and Harrison Avenue. Add FY2021 LAPP	PE PE ROW ROW CON	CMAQ L CMAQ L CMAQ	\$ 37,500 \$ 12,500 \$ 125,107 \$ 41,702 \$ 857,927						
	Service	Funding.	CON PE PE	L STBGDA L	\$ 285,976 \$ 104,000 \$ 26,000						
TG-6815	Improvement at 13 Bus Stops by GoTriangle	Design, purchase, and install new amenities at 13 bus stop locations along routes in Wake County. Upgrades may include shelter, bench, pad, or some combination. Add FY2021 LAPP funding.	ROW ROW CON CON		\$ 8,000 \$ 2,000 \$ 147,200 \$ 36,800						
TG-6816	GoRaleigh Enhanced Transfer Points	Develop six enhanced transfer points throughout the GoRaleigh system in locations with high ridership (over 75+ boardings a day). Add FY2021 LAPP Funding.	PE PE CON CON		\$ 216,000 \$ 54,000 \$ 571,737 \$ 343,263						
Page 8 of 10		- 		<u>. </u>			l l	1	II.	1	2/11/20

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ID		5		T -	1					As Current								
	Project GoRaleigh	Description	Phase		Prior Years		Y19	FY20	FY21	FY22	FY2	23	FY24	FY25	FY26	FY27	Future Year	Total (100%)
TA-4903	Replacement Bus		Capital	FBUS Local		\$ 5	,678,000											
1A-4903	and Bus Facilities	Bus and Bus facilities projects. Add funding in FY2020.		State														
	una Bao i domaco	Buo and Buo facilities projects. That faileding in 1 120201	Operating	FUZ		\$ 1	,600,000											
TG-6791	GoRaleigh Capital	GoRaleigh Capital Cost of Contracting. Add funding in FY2020.	i priming	Local		7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
	Cost of Contracting	3 1																
			Operating	FUZ		\$ 7	,102,000											
TG-4792B	GoRaleigh ADA			Local														
	Paratransit Service	GoRaleigh ADA Paratransit Service. Add funding in FY2020.																
TD 5400D	CoBoleigh Blanning																	
TP-5100B	GoRaleigh Planning Assistance	GoRaleigh Planning Assistance Add funding in FY2020.																
	Assistance	Goraleigh Flaming Assistance Add funding in F12020.	Capital	FUZ		\$	784,000											
TS-5104	GoRaleigh Safety	GoRaleigh Safety and Security 1% minimum set aside. Add funding in	Capital	Local		Ψ	704,000											
100101	and Security	FY2020.		Looui														
Tx-xxxx	GoRaleigh Fixed																	
1		GoRaleigh fixed route preventative maintenance. Add project at request of	-															
1	Maintenance	GoRaleigh.																
		GoRaleigh Capital Projects (passenger amenities, pedestrian connections,																
Tx-xxxx	GoRaleigh Capital	facility maintenance, upgrades and upkeeps, etc.). Add project at request							-									-
	Projects	of GoRaleigh.																
	GoRaleigh	CoDoloigh Access/ADA waresternest facilities Add to the																
Tx-xxxx	Access/ADA	GoRaleigh Access/ADA paratransit facility. Add project at request of		-							-							
	Paratransit Facility	GoRaleigh.	0.45)./55		1													
			GARVEE CON	NILID					ф 4 7 40 000	¢ 4740000	¢ 4-	716 000	1 746 000	¢ 4 740 000	¢ 4 740 000	¢ 4.746.000	¢ 10.040.000	
-		Revise interchange at I-40 and Airport Boulevard., construct auxiliary lanes		NHP NHP					\$ 1,716,000 \$ 2,917,000			\$ טטט,סוי	1,776,000	\$ 1,716,00C	\$ 1,716,000	ф 1,716,000	φ 12,012,000	
	I-40 and Airport	on I-40 Eastbound from I-540 to Airport Boulevard and from Airport	CON	INF					φ 2,917,000	\$ 2,917,000								
I-5700		Boulevard to Avation Parkway, and construct auxilary lane on I-40 westbound	1															
1 0.00	Improvements			S(M)					\$ 3,334,000	\$ 3,333,000								
		FY20 to reflect current delivery schedule.							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,								
		•	D D 1.10															
			BUILD NC	_		c	429,000 \$	420,000	¢ 400.000	¢ 400,000	· ·	100 000	400.000	¢ 420.000	£ 420.000	¢ 400,000	¢ 2.272.000	
			CON	1		\$	429,000 \$	429,000	\$ 429,000	\$ 429,000	\$ 2	129,000 \$	429,000	\$ 429,000	\$ 429,000	\$ 429,000	\$ 3,273,000	
U-5826	Falls of Neuse Road	Add lanes on Falls of Neuse Road from I-540 to Durant Road. Project to	CON	т			\$	1,500,000										
	T and of Neade Noaa	utilize BUILD NC Bonds for Preliminary Engineering.	0011				Ψ.	1,000,000										
			ROW	STBGDA			,324,000											
U-6093	Rock Quarry Road			Local			567,000											
				STBGDA			,743,000											
		previously programmed in prior years.	CON	Local		\$ 3	,319,000											
U-6242	Old Wake Forest	Spring Forest Road to Capital Boulevard. Upgrade Old Wake Forest Road to a complete street in Raleigh. Add FY2021 LAPP Funding.)		+													
U-0242	Road- North	a complete street in Natelyn. Add F12021 LAFF Funding.																
	Noau- Noi tii			1							+							
				<u>L</u>														
11.65.15																		
U-6243		 																
	Holly Springs Road	Widen Holly Springs Road to 4-lane median divided facility from Flint Point									1							*
<u> </u>	Widening- Phase II	Lane to Sunset Lake Road in Holly Springs. Add FY2021 LAPP Funding.		1							1							
	Wake Transit																	
Tx-xxxx	Southern Corridor	Project development and final design of BRT in Wake Transit Southern																
	BRT	Corridor (Downtown Raleigh to Garner). Add project to TIP.																
	Wake Transit																	
Tx-xxxx	Western Corridor	Project Development and final design of BRT in Wake Transit Western																
	BRT	Corridor (Downtown Raleigh to Downtown Cary). Add project to TIP.	1	<u> </u>	1						1							
1																		
	Wake Transit																	
Tx-xxxx	Northern Corridor	Project Dedelopment and final design of BRT in Wake Transit northern																
	BRT	corridor. Add project to TIP.		1							1							
Tx-xxxx	Wake Transit	Early Project development activities for Commuter rail from Garner to																
	Commuter Rail	Western Durham. Add project to TIP.																
	•	• •	•	•	•	•	1											

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ID	Project	Description	Phase	Source	FY20		FY21	FY22		FY23	FY24	FY		FY26	FY27	FY28	FY29	POST YR	Total (100%)
	GoRaleigh	Description	CON	FBUS	\$ 2,776,0	000	1121	1 122	†	1 123	1 124	1114	-5	1 120	1121	1 120	1123	FOST IK	Total (100 /6)
TA-4903	Replacement Bus		CON	L	\$ 2,575,0														
	and Bus Facilities	Bus and Bus facilities projects. Add funding in FY2020.	CON	State															
			Operating	FUZ	\$ 2,000,0	000													
TG-6791		GoRaleigh Capital Cost of Contracting. Add funding in FY2020.	Operating	L	\$ 500,0	000													
	Cost of Contracting		Operating	FUZ	\$ 2,500,0	000													
TG-4792B	GoRaleigh ADA		Operating	L	\$ 2,500,0														
10 11022	Paratransit Service	GoRaleigh ADA Paratransit Service. Add funding in FY2020.	- por uning		+ =,000,														
			Planning	FUZ	\$ 1,000,0														
TP-5100B	GoRaleigh Planning		Planning	L	\$ 250,0	000													
	Assistance	GoRaleigh Planning Assistance Add funding in FY2020.	Comital	FUZ	\$ 174,0	000													
TS-5104	GoRaleigh Safety	GoRaleigh Safety and Security 1% minimum set aside. Add funding in	Capital Capital	FUZ L	\$ 174,0														
10-0104	and Security	FY2020.	Oupitui	_	Ψ,	000													
			Capital	FUZ	\$ 3,560,0														
Tx-xxxx	GoRaleigh Fixed		Capital	L	\$ 890,0	000								-					
	Route Preventative	GoRaleigh fixed route preventative maintenance. Add project at request of																	
	Maintenance	GoRaleigh.			1														
T	CoBoloigh Conit-1	GoRaleigh Capital Projects (passenger amenities, pedestrian connections,	Capital	FUZ	\$ 2,560,0														
Tx-xxxx	GoRaleigh Capital Projects	facility maintenance, upgrades and upkeeps, etc.). Add project at request of GoRaleigh.	Capital	L	\$ 640,0	UUU													
	GoRaleigh	oi Goivaleigii.	Capital	FUZ	\$ 547,0	000						 							
Tx-xxxx	Access/ADA	GoRaleigh Access/ADA paratransit facility. Add project at request of	Capital	L	\$ 137,0														
	Paratransit Facility	GoRaleigh.	·		Ĺ														
			GARVEE																
			CON	NHP			1,716,000 \$	1,716,000	\$	1,716,000 \$	1,716,000	\$ 1,7	16,000 \$	1,716,000	\$ 1,716,000	\$ 1,716,000	\$ 1,716,0	00 \$ 8,580,000	
	I 40 and Aims and	Revise interchange at I-40 and Airport Boulevard., construct auxiliary lanes	CON	NHP	\$ 2,917,0	000 \$	2,917,000												
I-5700	I-40 and Airport Boulevard	on I-40 Eastbound from I-540 to Airport Boulevard and from Airport Boulevard to Avation Parkway, and construct auxilary lane on I-40 westbound																	
1-3700	Improvements	from Airport Boulevard to I-540. Accelerate construction from FY21 to	CON	S(M)	\$ 3.334.0	000 \$	3,333,000												
		FY20 to reflect current delivery schedule.		J()	ψ 0,001,	, , , , , , , , , , , , , , , , , , ,	5,555,555												
		•																	
			PE	т	\$ 117,0	2 000	117,000 \$	117,000	œ.	117,000 \$	117,000	¢ 1	17 000 \$	117 000	\$ 117,000	\$ 117,000	¢ 117.0	00 \$ 700,000	
			BUILD NC		Ψ 117,0	000 φ	117,000 φ	117,000	Ψ	117,000 φ	117,000	Ψ	17,000 φ	117,000	Ψ 117,000	Ψ 117,000	Ψ 117,0	σο φ 700,000	
U-5826	Falls of Neuse Road	Add lanes on Falls of Neuse Road from I-540 to Durant Road. Project to	CON	Т	\$ 257,0	000 \$	257,000 \$	257,000	\$	257,000 \$	257,000	\$ 2	257,000 \$	257,000	\$ 257,000	\$ 257,000	\$ 257,0	00 \$ 1,287,000	
		utilize BUILD NC Bonds for Preliminary Engineering.	CON	T	\$ 3,500,0	000													
			DOW/	STBGDA		000													
U-6093	Rock Quarry Road	Widen Rock Quarry Road to 4-lane divided facility from Olde Birch Road to	ROW ROW	L	\$ 1,324,0 \$ 567,0														
0-0000	Hook Quarry Houd	Sunnybrook Road. Add Right of Way and Construction funding in FY20,	CON	STBGDA															
		previously programmed in prior years.	CON	L	\$ 3,319,0														
		Spring Forest Road to Capital Boulevard. Upgrade Old Wake Forest Road to		STBGDA	1		11,158,400												
U-6242	Old Wake Forest	a complete street in Raleigh. Add FY2021 LAPP Funding.	CON	L		\$	2,789,600												
	Road- North				+							-	-						
			CON	STBGDA	١	\$	3,600,000												
U-6243																			
0-0243	Holly Springs Road	Widen Holly Springs Road to 4-lane median divided facility from Flint Point	CON	L		\$	14,400,000												
	Widening- Phase II	Lane to Sunset Lake Road in Holly Springs. Add FY2021 LAPP Funding.																	
					A A 	F45													
Tx-xxxx	Wake Transit Southern Corridor	Project development and final design of BRT in Wake Transit Southern	Planning	L	\$ 6,539,	515													
I X-XXX	BRT	Corridor (Downtown Raleigh to Garner). Add project to TIP.																	
	Wake Transit	Contact (Somitom) raining to Carrier J. Face project to 111.	Planning	L	\$ 8,289,	515													
Tx-xxxx	Western Corridor	Project Development and final design of BRT in Wake Transit Western			, , , , , ,														
	BRT	Corridor (Downtown Raleigh to Downtown Cary). Add project to TIP.									-								
	Wake Transit	B B	Planning	L	\$ 5,539,	515													
Tx-xxxx	Northern Corridor	Project Dedelopment and final design of BRT in Wake Transit northern																	
	BRT	corridor. Add project to TIP.																	
			Planning	L	\$ 9,200,0	000													
Tx-xxxx	Wake Transit	Early Project development activities for Commuter rail from Garner to			1														
1	Commuter Rail	Western Durham. Add project to TIP.		ļ											<u> </u>				