TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID.		TOTAL	PRIOR				DELIVERABLE PRO	OGRAM			DEVELOPMENTAL	L PROGRAM			UNFUNDED
COUNTY	ID Number		LENGTH PROJ (Miles) COST	YEARS FUNDS	FY 2020	FY 202	21	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECT	<u>-s</u>		_													
VARIOUS	HL-0008 INTER	SECTION IMPROVEMENTS AT	20,640,000	BGBA				R 75,000 C	C 525,000 C			] [				
FRANKLIN		IPLE LOCATIONS WITHIN THE TAL AREA METROPOLITAN		BGBA BGBA	+ +		+	+ + +	C 525,000 C R 400,000 D	+ +	+	<del>                                     </del>	+	<del>-     -   -   -   -   -   -   -   -   -</del>	+++	<del>                                     </del>
GRANVILLE HARNETT	PLAN	NING ORGANIZATION (CAMPO)		BGBA	1			1 1	100,000 5	U 200,000 D		1			1 1	1
JOHNSTON	BOUN	DARY.		BGBA							C 1,750,000 D					
WAKE				BGBA BGBA	+		+	+ +	R 300,000 G	C 1,565,000 F		┥┝┼	+		+++	┥┝┿┷┷┿
				BGBA	1 1		+	1 11	U 225,000 G	1 11	+	<del>                                     </del>			+	<del>                                     </del>
				BGBA						C 2,400,000 G						
				BGBA	+	++-	+	R 250,000 H	11 475 000 11	+		<b>┤├</b> ┼──┼	++-+	+	++-+	
				BGBA BGBA	+	++	+	+ + +	U 175,000 H	C 1,750,000 H		<del>                                     </del>	+++		+ + - +	<del>                                     </del>
				BGBA					R 300,000 L	1,100,000		1				
				BGBA						U 225,000 L						
				BGBA BGBA	+		+	+ +	R 175,000 O	+ +	C 2,400,000 L	┥┝┼	+		+++	<del>                                     </del>
				BGBA	+ +		+	+ + +	K 175,000 C	U 125,000 O		<del>                                     </del>	+++			<del>   </del>
				BGBA						3 124,000	C 1,300,000 O					
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				BGBA BGBA	++		++	+ +	+	U 175,000 P	C 1,750,000 P	+	+	+	+	+
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				BGBA						U 225,000 Q						
				BGBA			++		D 475 000 0		C 2,400,000 Q	4				
				BGBA BGBA	+ +	++-	+	+ + +	R 175,000 S	U 125,000 S	+	┥┝┼	+	+++	+++	<del>                                     </del>
				BGBA		11	$\pm$	1 1		<del></del>	C 1,100,000 S	<del>                                     </del>	11 1		+ + + + + + + + + + + + + + + + + + + +	<del>                                     </del>
			27,040,500	(BGBA)	i	Ti	Ti i	i ii	R 535,500 F			1 <del>                                    </del>	i i			
EX			21,040,000	(BGBA)					R 2,500,000 I							
				(BGBA)			++			R 1,000,000 J		4   4 - 4 -				<b>-                                     </b>
				(BGBA)	+ +	++-	+	+ + +	+ +	U 1,155,000 F U 350,000 I		+	+		+	+
				(BGBA)	1		$\dashv$	1 1		0 000,000 1	U 500,000 J	1	11 1	<del>                                      </del>	+	<del>                                     </del>
				(BGBA)							C 5,500,000 F					
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				(BOBA)							0,000,000	J				J [
F	Amendment Description	on: See project break desciptions	•	EX C	SR 2	812 (TIMBER DRIV	E) INTERSE	CTION IN GARNER. INT	ERSECTION IMPROVEN	MENTS.						
	Agenda Comment:	ADD RIGHT-OF-WAY TO FY 2	3, ADD UTILITIES TO FY 24, AND DELAY	EX D			-		SPRINGS. INTERSECTI							
		CONSTRUCTION TO FY 25.		EX F		•		•	D) INTERSECTION IMPR							
	Initiated By:	CAMPO		EX G EX H		•		•		RSECTION IMPROVEMENT INTERSECTION IMPR						
1	Amendment Description	on: See project break desciptions	;	EX L		•		•	•	ON. INTERSECTION IMPR						
	Agenda Comment:	ADD PROJECT BREAK.		EX O EX P		•		SECTION.INTERSECTIO	N IMPROVEMENTS.							
	Initiated By:	САМРО		EX P					TERSECTION IMPROVE	EMENTS.						
1	Amendment Description			EX S	SR 1	382 (OLDE SOUTH	ROAD) INT	ERSECTION IN RALIEG	H. INTERSECTION IMPR	OVEMENTS.						
J	•		•	EX F		•		•	D) INTERSECTION IMPR							
	Agenda Comment:	ADD PROJECT BREAK.		EX I EX J				SR 2736 (ROCK SERVICE INTERSECTION IMPRO		ERSECTION IMPROVEME	ENTS.					
	Initiated By:	CAMPO		LA V	140 0	011 2120 (11		Zitozo iron imi No								
ITEM N AGENDA DAT	E: 1/25/2023															CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

					TOTAL	PRIOR						DEI IVEI	RABLE P	DOCD/	M					$\neg$	DEVELOPMEN	TAI DD	OCRAM						— r	IINE	UNDED	$\neg$
ROUTE/CITY	ID			LENGTH	PROJ	YEARS	FILLER	E)/ 0000		F1/ 0004							EV 000 4		E)/ 000E			IALFN			F\/	2000		F)/ 0000	L			
COUNTY	NUMBER	LOC	ATION / DESCRIPTION	(Miles)	COST	COST	FUNDS	FY 2020		FY 2021		FY 2	022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY	2028		FY 2029		FUTUR	E YEARS	_
HIGHWAY SAFET VARIOUS	HS-2005	SAFETY IMI	PROVEMENTS AT VARIOUS	:	1,066,000	22,000	HSIP	1	I I cl	100,000	) IA I	Т		ТТ	1	<u> </u>	1	ТТ	1			ТТ	1	ТТ	T		ТТ					_
DURHAM			IN DIVISION 5.		1,000,000	,	HSIP			100,000				PE	200,000	F																_
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WAKE							HSIP		$\Box$				30,000 B	$\perp$				$\vdash$						$\bot$								_
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					137,000	22,000	(HSIP)		Ш					C	115,000	K													Ш !			_
DIV																																
К	Amondment [	locarintian:	See project break desciption	one			DIV 4		D 4007 (OD)	OWO OTDEET	T) INITEDO	FOTION II	UOVEODO		DUOT MINU F		DOUT INDE	- 00110	TOUGTION													
K							DIV A REG B										BOUT UNDE		CONSTRUCTION													
	Agenda Comi	nent:	ADD PROJECT BREAK AT SAFETY DIVISION.	REQUEST OF TR	ANSPORTATION MOBILI	LLAND	REG C			RHAM. INSTA								UNDER	CONSTRUCTION													
			SAFETT DIVISION.				DIV D										FFIC SIGNAL.															
	Initiated By:		NCDOT				REG E		,	DEMY ROAD	, ,	,																				
							DIV F		•		•						OUS LOCATIO	NS.														
							DIV G	SI	R 2214 (SOI	UTHHALL RO	AD)/BRIN	TONS CO	TTAGE ST	REET A	ND VALLEY S	TREAM	DRIVE INTERS	SECTION	S IN RALEIGH. 1	RAFFIC	SIGNALS REVISIO	NS, CUR	B RAMPS, AND	PAVEME	ENT MAR	KINGS.						
							DIV H	CI	HRUCHILL	HALL/ARB'S/	/MCDONA	LD DRIVE	WAY. INS	TALL DIF	ECTIONAL C	ROSSO	VER.															
							REG K	U	S 401, SR 2	108/SR 2036 (	(NEW HO	PE ROAD)	AND US 4	101 AT C	ALVARY DRI	/E. INST	ALL PEDESTR	RIAN SIGI	NALS AND CROS	SWALK	S.											
ITEM N AGENDA DA	TE: 10/6/2022																												CAM	PO Lead: I	Not Assign	ed
VARIOUS	HO-0001		TIMODAL CONNECTED		5,493,000		DP		PE	- ,																						_
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EX							(3)		шШ		1 L			V	04,000	10	1	1		ш			I						<u></u> Ц			_
A	B Amendment [	Description:	See project break desciption	ons			EX AA											TRAFFIC	SIGNAL SYSTE	M IMPR	OVEMENTS WITH	RANSIT	SIGNAL PRIOR	ITY APPL	ICATION	l,						
	Agenda Comi	nent:	TO ALLOW ADDITIONAL TI	IME FOR PRELIM	INARY ENGINEERING, DE	LAY				LICATION AN			A COLLEC	TION AN	D PROJECT	ENGINE	ERING															
	•		CONSTRUCTION FROM FY		•		EX AB			CABLE INST			LTER																			
	Initiated By:		NCDOT				EX AC			G APPLICATION																						
	minuted by.						EX B			NGINEERING, FTER STUDY	•			TIIDV																		
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DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned

ITEM N AGENDA DATE: 12/1/2022

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY				TOTAL	PRIOR						DELIVERABLE P	ROGRA	AM					DEV	ELOPMENTAL PR	OGRAM						UNFUNDED	一
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2027		FY 2028	F	Y 2029	FL	JTURE YEARS	 3
HIGHWAY SAFE		EGGATION / BEGGAII FIGN	(miles)	C081	(05)		2020						2020				1 1 2020		2020			2020		. 2020		710112 1271110	<u> </u>
VARIOUS		OT MULTIMODAL CONNECTED		5,493,000		DP		PE	64,000					П													_
WAKE		ICLE PILOT PROGRAM, NORTH	10			S		PE	201,000	-	.,			$\Box$				$\exists \; \Box$					$\perp$		ΙП		_
		OLINA STATE UNIVERSITY CAMPI ALEIGH.	J8			S DP	<del>                                     </del>	PE	05.000	AA P	.,	PE	87,000 38.000 AA	C	94,000		+ +	$\dashv \vdash \vdash$		+	$\dashv$		++		١Н		_
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EX				.,,		(S)		$\Box$		P	E 84,000 AA	PE	62,000 AA	PE	37,000	AA		$\sqcup$									_
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						(5)	I I	ш			1	C	803,000 AA	l C	370,000	AA	C 282,000 A		35,000 AA	1 1		I			ш		_
ITEM N AGENDA D	Agenda Comment:	tion: See project break descipti TO ALLOW ADDITIONAL FY 22 TO FY 23. NCDOT		N, DELAY CONSTRUCT		EX AA EX AB EX AC EX B EX C EX AA	S/ FI E S' BI N(	AFETY APPI BER OPTIC CO DRIVING (STEMS EN EFORE & AF CSU CAMPL	LICATION AN CABLE INSTA APPLICATION IGINEERING, FTER STUDY,	ID SYSTE ALLATIO DN - PRO GRANT A , EXPANS	EMS, DATA COLLEC' IN. DJECT DELETED ADMINISTRATION SION FEASIBILITY S'	TION AN	D PROJECT EN	GINEERI	NG				ENTS WITH TRANSIT						CAMPO I	.ead: Not Assign	ned
URBAN PROJE	CTC																										
US 401 WAKE	U-5302 SOU H090526 TO S BOU BOU	TH OF SR 1006 (OLD STAGE ROAI SOUTH OF SR 2538 (MECHANICAL ILEVARD) / GARNER STATION ILEVARD IN GARNER. CONVERT 1 ERSTREET.	•	34,664,000	3,345,000	T T T T	PE 240,000 RB 275,000 R 5,803,000	PE RB	120,000 275,000			PE RB CB	120,000 275,000 515,000 0	PE RB CB	120,000 275,000 257,000 7,434,000	P R	2.0,000	PE RB CB	275,000	PE 120,000 RB 275,000 CB 257,000	PE RB CB	120,000 275,000 257,000	PE RB CB	120,000 275,000 257,000	PE RB		_ _ _ _
				30,656,000	3,345,000	(T)						PE	120,000	PE	120,000	P	E 120,000	PE	120,000	PE 120,000	PE	120,000	PE	120,000			
REG						(T)		$\sqcup \sqcup$				RB	275,000	RB	275,000	R	B 275,000	RB	275,000 I	RB 275,000	RB	275,000	RB	275,000	ΙШ		_
						(T)	<del>                                     </del>	$\vdash$		$\vdash$	<del>                                     </del>	++		CB	515,000	С	B 257,000	СВ	257,000	CB 257,000	СВ	257,000	СВ	257,000	١Н		_
	Amendment Descrip	otion: US 401, SOUTH OF SR 100 (MECHANICAL BOULEVAR CONVERT TO REDUCED C	RD) / GARNER ST	ATIÓN BOULEVARD IN		(1)				1_1_				<u> 1 4</u>	191,000		C 9,054,000		6,570,000	C 3,285,000	- 1 1		1 1				_
	Agenda Comment:	TO ALLOW ADDITIONAL T FY 23 TO FY 24.	IME FOR DESIGN	N, DELAY CONSTRUCTION	ON FROM																						
1	Initiated By:	NCDOT																									
	-																										
ITEM N AGENDA D	ATE: 1/19/2023																							CA	MPO Lea	d: Brandon Wats	son

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			 WORKY LO	DELIVERABLI				LANG			$\neg$	DEVE	LOPMEN	TAL PROG	GRAM					٦Г	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCR	LENGTH PTION (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021	FY 2022		FY 2023		FY 2024		FY 2025			FY 2026		FY 2027		FY 2028		FY 2029		UTURE YEARS
URBAN PROJECTS NC 55 (WILLIAMS STREET) WAKE	<u>S</u> U-2901	US 1 TO NORTH OF SR 1160 (C CHAPEL ROAD) IN APEX. WIE MULTILANE CURB AND GUTT	EN TO A	57,224,000 23,110,000	4,860,000 4,860,000	T T T T T T T T T T T T T T T T T T T													R	1,000,000	BA BA	6,024,000 93,000		6,024,000 B		C 14,854,000 BA
ВА	Amendment D Agenda Common Initiated By:		desciptions REAK AT REQUEST O	F DIVISION.		REG BA	H090373-BB US		E CHAPEL ROAD Ailroad Bridgi					I DIVIDED	SECTION AND	) WIDE	N REMA	INING 2-LAI	NE SECTIOI	NS TO MULTII	LANES.					
ITEM N AGENDA DATE									 							_	_		1 11		1 11					ad: Brandon Watson
SR 1010 (TEN-TEN ROAD) WAKE	U-5825	APEX PEAKWAY IN APEX TO (KILDARE FARM ROAD) IN CA TO MULTILANES.		95,200,000	3,000,000	T T													RB R U	2,574,000 3,369,000 576,000	R	2,574,000 3,369,000 576,000	RB	2,574,000	R	B 30,888,000 C 45,700,000
DIV				98,400,000	3,000,000	(T) (T) (T)											Ħ				R	6,700,000 2,350,000	R	13,400,000 2,350,000		R 6,700,000
	Amendment D	Description: SR 1010 (TEN-TEN FARM ROAD) IN C	ROAD), APEX PEAK ARY. WIDEN TO MUL		KILDARE																					
	Agenda Comr	nent: COST INCREASE	EXCEEDING \$2 MILLIO	ON AND 25% THRESHOLDS																						
	Initiated By:	NCDOT																								
ITEM N AGENDA DATE	: 10/6/2022																							C	CAMPO Le	ad: Brandon Watson
BRIDGE PROJECT US 401 (CAPITAL BOULEVARD)	S B-5684	REPLACE BRIDGE 910146 OVI CRABTREE CREEK IN RALEIG		9,467,000	100,000	BFP BFP BFP				R	,	С	8,607,000												 ] [	
WAKE REG				12,510,000	100,000	(BFP) (BFP)				R	430,000 380,000	C	1.180.000	C	7,034,000		C	3,386,000							7	
	Agenda Comr		н.	CE BRIDGE 910146 OVER C		<u> </u>	•		 '			1 3	.,,	1 3	1,00 ,,000			-,,						,		
ITEM N AGENDA DATE	Initiated By:	NCDOT																						(	CAMPO Le	ad: Brandon Watson

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								11	PE OF W	ORK / EST	IMATED	COST IN A	CIUAL	AMOUN	II / PROJEC	IBREA	K5													
ROUTE/CITY	ID			LENGTH	TOTAL	PRIOR					L	DELIVERAE	BLE PRO	OGRAM							DEVEL	OPMENTA	L PRO	GRAM					$\neg$ [	UNFUNDED
COUNTY	NUMBER	LO	CATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY	2023	F	Y 2024		FY 2025		F	Y 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS
URBAN PROJECTS		F407.0F1	IO SE TO SUBIT DOINT LANGUE		4 000 000	4 000 000	DODA	RI 1 184 000												_				1	1 1		1 1 1			
SR 1152 (HOLLY SPRINGS	U-6094		NC 55 TO FLINT POINT LANE II RINGS. WIDEN FROM 2 TO 4	N 0.8	4,023,000	1,022,000	BGDA L	R 1,184,000 R 296,000	++		$\vdash$		++	+		++				+	H		+		+		<del>                                     </del>		$\dashv$ $\vdash$	+
ROAD)		LANES.					BGDA		Ш		С	, ,								П									╗╒	
WAKE							L		+		0	304,00	0			<del>     </del>					$\vdash$			<u> </u>			<u> </u>		<b>-</b> ∤	
DD/					2,543,000	1,022,000	(BGDA) (L)		++		$\vdash$		+	_	,217,000 304.000	++				+	+		+		+		<del>                                     </del>		⊣⊦	+ +
DIV	Amendment	Description:	SR 1152 (HOLLY SPRINGS F	ROAD), FAST OF	NC 55 TO FLINT POINT	I ANF IN	( <del>-</del> /					<u> </u>			00 1,000		I	•		-										
	ranonamont	occompaion.	HOLLY SPRINGS. WIDEN FR			E ave in																								
	Agenda Com	ment:	TO ALLOW ADDITIONAL TII FY 22 TO FY 23.	ME FOR DESIGN	N, DELAY CONSTRUCTION	ON FROM																								
	Initiated By:		NCDOT																											
ITEM N AGENDA DATE	: 11/3/2022																												CAMPO	Lead: Chandler Hagen
SR 1624	U-6227		CAMERON POND DR. IN CARY	<b>'</b> .	13,729,000		BGDA		R	2,533,000																			$\supset \Gamma$	
(CARPENTER FIRE		WIDEN TO	MULTI LANES.				L BGDA		R	3,096,000	C	3,645,00		_		+		-		+	$\vdash$		_		+	-	$\vdash$		<b>  ├</b>	+
STA RD) WAKE							L		$\pm$		d	-,,								$\vdash$	Ħ				+ +		<del>     </del>		٦ŀ	+ +
					8,100,000		(BGDA)								3,645,000														II	
DIV							(L)							C 4	,455,000					Ш	Ш								IJ L	
	Amendment	Description:	SR 1624 (CARPENTER FIRE DRIVE IN CARY, WIDEN TO		0), NC 55 TO CAMERON I	POND																								
	Agenda Com	ment:	TO ALLOW ADDITIONAL TII FY 22 TO FY 23.	ME FOR DESIGN	N, DELAY CONSTRUCTION	ON FROM																								
	Initiated By:		NCDOT																											
ITEM N AGENDA DATE	: 11/3/2022																												CAMPO	Lead: Chandler Hagen
SR 2700	U-6225		CKERMAN RD), SR 2547 CHURCH RD) AND SR 2700		2,183,000	28,000	BGDA		R	56,000 19,000			$\perp$							$\blacksquare$	H								$\exists$ F	$\bot$
(WHITE OAK RD) WAKE		(WHITE O	AK RD) IN GARNER IMRPOVE				BGDA		17	19,000	C	1,560,00	10							H	H	+	+				<del>                                     </del>		$\dashv$ $\vdash$	+ +
WAILE		INTERSEC ABOUT.	TION. ADD MULTI-LANE ROU	ND			L				С	520,00	0																┚┖	
		7.5001.			2,108,000	28,000	(BGDA)		т т			I	т т	C 1	.560.000	П				$\overline{}$	$\Box$	- 1	-	1	1 1	1	1 1 1	1	— г	<del> </del>
DIV					2,100,000	20,000	(L)								520,000					世									コに	
	Amendment	Description:	SR 2700 (WHITE OAK RD), S CHURCH RD) AND SR 2700 ( INTERSECTION AND ADD M	(WHITE OAK RD	) IN GARNER. IMPROVE																									
	Agenda Com	ment:	TO ALLOW ADDITIONAL TIL FY 22 TO FY 23.	ME FOR DESIGN	N, DELAY CONSTRUCTION	ON FROM																								
	Initiated By:		NCDOT																											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Chandler Hagen

ITEM N AGENDA DATE: 11/3/2022

#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

							TY	PE OF WORK	( / ESTIMAT	TED COST IN ACT	TUAL AM	OUNT / PROJ	ECT BR	EAKS											
ROUTE/CITY	ID.		LENGTH	TOTAL	PRIOR					DELIVERABL	E PROGI	RAM					DEV	/ELOPMENTA	L PROGRA	4 <i>M</i>				UN	FUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS	FUNDS	FY 2020	FY	2021	FY 2022		FY 2023		FY 2024	FY	2025		FY 2026		Y 2027	FY 2028		FY 2029	FUTU	RE YEARS
URBAN PROJECTS			(	0031	_ (031												-								
SR 2015	U-6242	SR 2015 / SR 2041 (SPRING FOREST	1.4	13,948,000		BGDA				R 1,360,000							$\Box$								
(DIXIE FOREST ROAD)		ROAD) TO US 1 (CAPITAL BOULEVAR RALEIGH, UPGRADE TO A COMPLET				L BGDA		+		R 340,000 U 880,000	$\vdash$		$\dashv$		++-		H		++		+ +	+		┨┝┼	
SR 3555		STREET.	-			I BGDA	+	++-		U 220,000	$\vdash$	-	$\dashv$	-	++-	-	H		++		++	+	1	┨┝┼┼	<del></del>
(OLD WAKE FOREST						BGDA				0 220,000	С	8,918,000			++-		1 H		$\overline{}$		† †	+		1	
ROAD)						L					С	2,230,000					1 🏻								
WAKE				13,948,000		(BGDA)					R	1,360,000													
DIV				,		(L)					R	340,000	$\Box$				$\Box$								
						(BGDA)					U	880,000	$-\!$		++-		┦⊢		++		<b>.</b>	++		<b>┤├</b> ┴	
						(L) (BGDA)	+				U	220,000 8,918,000			++-		+H		++		++	+		┨┝┼	<del></del>
						(L)	+			<del>                                     </del>	C	2,230,000			++		łН		+		+ +	+		+	
	Agenda Comme Initiated By:	RALEIGH. UPGRADE TO  TO ALLOW ADDITIONAL FY 22 TO FY 23.  NCDOT			ON FROM																				
ITEM N AGENDA DATE	:: 11/3/2022																						CA	MPO Lead: C	Chandler Hagen
CONGESTION MITT SR 1004 (EAST MAIN STREET) JOHNSTON	BL-0050	ECTS SECOND STREET TO US 70 BUSINES NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROS IMPROVEMENTS.		650,000		CMAQ L CMAQ L					R R C	140,000 60,000 315,000 135,000													
				650,000		(CMAQ)		$\perp$			R	140,000 60,000	$\dashv$				$\vdash$		-			+		$\Box$	
EX						(CMAQ)	-	++-	_	<del>                                     </del>	K	00,000	C	315.000	++-		┨		++		+ +	+		┨┝┼┼	<del></del>
						(L)	1 1			<del>                                     </del>	Н		C	135,000			1		+		<del>                                     </del>	+ +		1	
	Amendment Des	SCRIPTION: SR 1004 (EAST MAIN STR IN CLAYTON. COMPLETE IMPROVEMENTS.  TO MATCH THE SCHEDU CONSTRUCTION FROM F	SIDEWALK GAP	AND INCLUDE CROSSIN	IG		•	•	•			,	. 1	<b>1</b>		•			. 1	•					•
	Initiated By:	NCDOT																							

ITEM N AGENDA DATE: 10/6/2022

CAMPO Lead: Chandler Hagen

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE I	PROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
ONGESTION M	TIGATION PRO	OJECTS														
R 1379	BL-0051	SR 4720 (LOCH HIGHLANDS DRIVE) TO	1	450,000	CMAQ				PE 39,000							
ENNY ROAD)		EAST OF ENTRANCE TO OAK GROVE			L				PE 11,000							
/AKE		ELEMENTARY SCHOOL IN RALEIGH.			CMAQ				R 39,000							
,, u.c.		COMPLETE SIDEWALK GAPS.			L				R 11,000							
					CMAQ				C 273,000							
					L				C 77,000							
				900,000	(CMAQ)				PE 78,000							
-v				300,000	(S)				PE 22,000							
ΕX					(CMAQ)				R 78,000							
					(S)				R 22,000							
					(CMAQ)					C 546,000						
					(S)					C 154,000	11 1	1				1
		D	D 4700 (1 0011 1110	NIII ANDO DONES TO E				<u> </u>	<u> </u>	,		<b></b>				
	Amenament	Description: SR 1379 (PENNY ROAD), S ENTRANCE TO OAK GROV														

ITEM N AGENDA DATE: 12/1/2022

**Agenda Comment:** 

Initiated By:

VARIOUS PROJECTS TO IMPROVE CONGESTION 46,988,000 18,097,000 CMAQ PE 317.000 317.000 317.000 C-5604 AND AIR QUALITY IN THE CAPITAL AREA 79,000 79,000 79,000 FRANKLIN MPO. 317.000 317.000 317.000 CMAQ **GRANVILLE** 79,000 79,000 79,000 JOHNSTON 6,299,000 6,299,000 6,299,000 WAKE 1.575.000 1.575.000 1.575.000 317,000 317,000 317,000 79,000 79,000 79.000 CMAQ 317,000 317,000 317,000 79,000 79,000 79,000 BGDA 414.000 103,000 21,297,000 18,097,000 EX

HA Amendment Description: See project break desciptions

SIDEWALK GAPS.

NCDOT

CONSTRUCTION FROM FY 23 TO FY 24.

TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY

SEGMENT PROJECT C-5604 INTO C-5604HA NOT PREVIOUSLY SHOWN. EX HA MINGO CREEK GREENWAY, EXISTING GREENWAY TO KNIGHTDALE STATION PARK IN KNIGHTDALE **Agenda Comment:** 

EX ID

ID Amendment Description: See project break desciptions

SEGMENT PROJECT C-5604 INTO C-5604ID NOT PREVIOUSLY SHOWN.

Initiated By: NCDOT

ITEM N AGENDA DATE: 12/1/2022

CAMPO Lead: Chandler Hagen

EX - Exempt Category SD - State Dollars (Non STI) DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

HIGGINS GREENWAY, TOWN OF CARY HIGGINS GREENWAY PHASE 3

**CAMPO Lead: Chandler Hagen** 

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

											011111111111111111111111111111111111111																	
ROUTE/CITY	ID			LENGTH	TOTAL	PRIOF					D	ELIVERABI	LE PROGRA	A <i>M</i>					DEVEL	OPMENTA	L PROGRA	NM.					UNF	UNDED
COUNTY	NUMBER	LOC	CATION / DESCRIPTION	(Miles)	PROJ COST	YEAR COST	FUNDS	FY 20	20	FY 2021	1	FY 2022		FY 2023		FY 2024	FY 202	5	F	Y 2026	F	Y 2027	F	Y 2028	FY	2029	FUTUR	RE YEARS
RURAL PROJECTS VARIOUS DURHAM FRANKLIN GRANVILLE PERSON	R-5785	DIVISION 5 INTERSECT AMERICAN (ADA) USIN	PROGRAM TO UPGRADE TIONS TO COMPLY WITH THE S WITH DISABILITIES ACT G TRANSPORTATION IVES (TA) FUNDS.		7,017,000	4,517,000	TA S		0,000	800,0 200,0		800,000 200,000						$\overline{+}$										
VANCE WAKE WARREN					5,517,000	4,517,000	(S) (TA)						C	200,000 800,000				$\pm$	$\vdash$									
DIV	Amendment [	•	VARIOUS, DIVISION 5 PROG WITH THE AMERICANS WITH TRANSPORTATION ALTERN	H DISABILITIES	ACT (ADA) USING	COMPLY																						
	Agenda Com	ment:	ADD FUNDING IN FY 23 NOT	PREVIOUSLY P	ROGRAMMED.																							
	Initiated By:		NCDOT																									
ITEM N AGENDA DATE:																										C.	AMPO Lead:	Crystal Odum
URBAN PROJECTS WEST STREET WAKE	U-5521	IN RALEIGH NEW LOCA SEPARATION	S STREET TO MARTIN STREE 1. EXTEND WEST STREET ON TION, WITH GRADE DN AT NORTH CAROLINA / NORFOLK SOUTHERN "H"		2,387,000		BGDA L				R	1,671,000 716,000																
DIV					2,387,000		(BGDA) (L)		$\Box$		+H		$\mathbf{H}$		R R	1,671,000 716,000												
	Amendment [	•	WEST STREET, CABARRUS EXTEND WEST STREET ON NORTH CAROLINA RAILROA	NEW LOCATION	I, WITH GRADE SEPARA																							
	Agenda Com		TO ALLOW ADDITIONAL TIME FY 23 TO FY 24.	IE FOR PLANNII	IG, DELAY RIGHT-OF-WA	AY FROM																						
	Initiated By:		NCDOT																									

Page 8 of 15

ITEM N AGENDA DATE: 1/19/2023

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
TRN - Transition Project EX - Exempt Category SD - State Dollars (Non STI) CAMPO Lead: Crystal Odum

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DELIVERABLE	PROGE	RAM						D	EVELO	PMENT	TAL PRO	GRAM						1 🗆	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY	2025		FY	2026		FY 2027		FY 2	028		FY 2029	F	UTURE YEARS
RURAL PROJECT	<u>S</u> R-2829	EASTERN WAKE FREEWAY / TRIANGLE	10.8	665,844,000	12,945,000	BOND R					1 1						1		 ¬ _	R 47	7,207,000		R 47,208,00							$\overline{}$
(FUTURE NC 540)		EXPRESSWAY SOUTHEAST EXTENSION				T											R 10	,000,000	╗╒										╛╚	
JOHNSTON	H129617	(RALEIGH OUTER LOOP), I-40 TO US 64 US 264 BYPASS. FREEWAY ON NEW	-1			BOND R		$\bot$			$\perp$	$oldsymbol{\perp}$				$\perp$			┙┕	_	,680,000			$\perp$					╛┕	
WAKE		LOCATION.				BOND R		$\bot$				$oldsymbol{oldsymbol{}}$				$\perp$	_		-J L	C 119	,951,000		C 119,951,00		C 119,9	51,000		119,951,000	╛┕	
		EGOATION.				T													IJ L								С	65,000,000	┚┖	
				908,721,000	12,945,000	(BOND R)											R 10	,452,000 A	] [	R 20	,905,000	Α	R 10,452,00	Α (						
SW				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,, ,,,,,	(BONDRT)						R	5,000,000	A F	20,000,000	Α			IJ[											
<b></b>						(BOND R)		$\perp \perp$				$oldsymbol{\perp}$				$\perp \perp$	R 8	,445,000 B	IJ L	R 16	,890,000	В	R 8,471,00	) B			$\perp$		┙┕	
						(BONDRT)		$\perp \perp$				R	10,000,000	B F	25,000,000	В			┙┕					$\perp$					4 L	
						(BOND R)		$\dashv$				-				$\vdash$	U 1	,165,000 A	-J ⊩	U 1	,166,000	Α		+			$oldsymbol{\perp}$		╛┕	
						(BONDRT)		$\dashv$		_		U	5,000,000	A		$\vdash$			⊣ ⊦					+			$\dashv$		┙┝	
						(BOND R)		$\rightarrow$			++			_	ļ	+	U	250,000 B	-l ⊦	U	250,000	В	4	+			-		╛┝	++
						(BONDRT)	+	+		_	++	U	5,000,000	В		+	_		⊣⊦	-	004 000		44 004 00		44.0	04 000 4	+	44 004 000 4	╛┝	++
						(NHP)	+	+		-	+ +	$\dashv$		-		+	+-		⊣⊦		,261,000	A	11,261,00	) A	11,2	,,,,,,	+	11,261,000 A	┩┝	++
						(NHP) (BOND R)	+	+			+-+	+				+	+-		⊣⊦		,261,000 ,100,000	В	11,261,00	) B	11,2	61,000 B	-	11,261,000 B	┨┝	++
						(BONDRT)	+	+		-	+		5.000.000		10.000.000		+-	_	╛┝	C 01	,100,000	А	+	+	+	-	+		┨┝	++
						(S(M))	+ +	+		-	+ +	۲	3,000,000	<del>'</del> '	10,000,000	A	+-		┨┞	C 10	,937,000	Α	C 10.937.00	۱ ۸	C 10.0	38.000 A	C	10.938.000 A	┨┝	++
						(BOND R)	+ +	+	-	-	+ +	+		_	1	+ +	+-		┨┞		).902.000	B	10,937,00	, ,	0 10,5	30,000 A		10,930,000 A	┨┝	++
						(BONDRT)	+ +	+	+		+ +	C	5.000.000	B (	10.000.000	B	+		┨┠	0 230	,,302,000		+	+			+		┨┝	+
						(S(M))	+ +	++		-	+ +	<del>                                     </del>	0,000,000	<del>'                                    </del>	10,000,000	<del>'''                                   </del>	+		┪┝	C 10	937 000	B	C 10 937 00	) B	C 10.9	37 000 B	С	10.937.000 B	┑┝	+
						(~(m))			t				1							J 10	,,001,000		10,001,00	, 12 L	- 10,5	J.,000 D	•	.0,001,000		

A Amendment Description: See project break desciptions

SCHEDULE CHANGE ADJUSTMENT TO ACCOUNT FOR LOAN FROM NCDOT SW A NEW ROUTE (FUTURE NC 540), I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION.

TO NCTA. SW B NEW ROUTE (FUTURE NC 540), SOUTH OF ROCK QUARRY ROAD TO 1-87 / US 64 / US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION.

Initiated By: NCDOT

**Agenda Comment:** 

Amendment Description: See project break desciptions

Agenda Comment: SCHEDULE CHANGE ADJUSTMENT TO ACCOUNT FOR LOAN FROM NCDOT

TO NCTA.

Initiated By: NCDOT

ITEM N AGENDA DATE: 1/19/2023

SW

NEW ROUTE EASTERN WAKE FREEWAY / TRIANGLE 10.8 665,844,000 12,945,000

(FUTURE NC 540) EXPRESSWAY SOUTHEAST EXTENSION

(RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.

LOCATIC

830,719,000 12,945,000

BOND R											
T									R	10,000,000	
BOND R											
BOND R											
T											
(BOND R)		T							R	16,705,000	Α
(BOND R)		1							R	17,195,000	
(BOND R)									U	3,665,000	Α
(BOND R)									U	3,665,000	В
(NHP)											
(NHP)											
(BOND R)											
(S(M))											
(BOND R)											
(S(M))			Τ								

R	47,207,000		R	47,208,000							
U	3,680,000	$\vdash$	$\dashv$			Н					
С	119,951,000		С	119,951,000		С	119,951,000		С	119,951,000	
									С	65,000,000	
R	33,400,000	Α	R	16,705,000	Α	П					
R	34,384,000	В	R	17,195,000	В	П					
U	3,666,000	Α				П					
U	3,666,000	В				П					
	11,261,000	Α		11,261,000	Α		11,261,000	Α		11,261,000	Α
	11,261,000	В		11,261,000	В		11,261,000	В		11,261,000	В
С	86,100,000	Α									
С	10,937,000	Α	С	10,937,000	Α	С	10,938,000	Α	С	10,938,000	Α
C	156,100,000	В									
С	10,937,000	В	С	10,937,000	В	С	10,937,000	В	С	10,937,000	В

A Amendment Description: See project break desciptions

Agenda Comment: ADD NEW PROJECT BREAK FOR SEPARATE LETTING PURPOSES AT SW A NEW ROUTE (FUTURE NC 540), I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION.

REQUEST OF NORTH CAROLINA TURNPIKE AUTHORITY. SW B NEW ROUTE (FUTURE NC 540), SOUTH OF ROCK QUARRY ROAD TO 1-87 / US 64 / US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION.

Initiated By: NCDOT

B Amendment Description: See project break desciptions

Agenda Comment: ADD NEW PROJECT BREAK FOR SEPARATE LETTING PURPOSES AT

REQUEST OF NORTH CAROLINA TURNPIKE AUTHORITY.

Initiated By: NCDOT

ITEM N AGENDA DATE: 10/6/2022

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project Page 9 of 15

CAMPO Lead: Kenneth Withrow

CAMPO Lead: Kenneth Withrow

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE	PROGRAM			DEVELOPMENT	AL PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>URBAN PROJECT</b>	<u>s</u>				_											
SR 2000	U-5826	I-540 TO SR 2006 (DURANT ROAD). ADD	0.9	7,500,000	1,000,000 T				C 3,069,000							
(FALLS OF NEUSE		LANES.			T					C 3,105,000						
ROAD)					T						C 326,000					
WAKE	H140401															
				28,000,000	1,000,000 (T)				C 4,114,000	C 16,116,000	C 6,770,000					] [
DIV	Amendment [	Description: SR 2000 (FALLS OF NEUSE	ROAD), I-540 T	O SR 2006 (DURANT ROA	AD). ADD											

ITEM N AGENDA DATE: 12/1/2022

(SR 3126)

WAKE

HL-0033

AIRPORT BOULEVARD

**Agenda Comment:** 

Initiated By:

GARDEN SQUARE LANE TO CHURCH STREET (SR 1637) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW

NCDOT

10,700,000

Amendment Description: (SR 3126) AIRPORT BOULEVARD, GARDEN SQUARE LANE TO SR 1637 (CHURCH STREET) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW

7,074,000

**Agenda Comment:** 

COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

NCDOT Initiated By:

BGDA					R	360,000						
L				ПП	R	240,000						
BGDA					С	39,000	С	3,004,000	С	841,000		
L					С	26,000	С	2,003,000	С	561,000		
(BGDA)			T				U	60,000				
(L)							U	40,000				
(BGDA)							С	2,540,000	C	5,008,000	С	932,000
/1.\	$T^-$			ТТ			C	635,000	C	1,252,000	C	233,000

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ITEM N AGENDA DATE: 1/19/2023 **CAMPO Lead: Kenneth Withrow** 

**BICYCLE AND PEDESTRIAN PROJECTS** 

NORWELL BOULEVARD: NOTTINGHAM DRIVE;

JOHNSON STREET

WAKE

EX

NORWELL BOULEVARD FROM BEXLEY BL-0039 BLUFF LANE TO WESTON PKWY. NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.

1,311,000

1,361,000

NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET, NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY

Agenda Comment:

OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.

Initiated By:

CMAQ				PE	38,000						
L				PE	12,000						
CMAQ				R	125,000						
L				R	42,000						
CMAQ						С	858,000				
L						С	286,000				

			•		•	

**CAMPO Lead: Kenneth Withrow** 

Amendment Description:

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-

NCDOT

CAMPO Lead: Not Assigned

ITEM N AGENDA DATE: 11/3/2022

SD - State Dollars (Non STI) EX - Exempt Category

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

**DIV - Division Category** 

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH		PRIOR					DELIVERABI	E PROG	RAM			DEVE	LOPMENTAL	PROGRAM					UNFUN	IDED
COUNTY	NUMBER	LOCATION / DESCRIPTION			COST FUNDS	FY 2	2020	FY 2021		FY 2022		FY 2023	FY 2024	FY 2025		FY 2026	FY 2	027	FY 2028	FY 2029		FUTURE	YEARS
PUBLIC TRANSPO GOTRIANGLE	TU-0006	GOTRIANGLE WAKE COUNTY BUS PLA	AN	750,000	L			PL 100,00	00 P	L 650,000													
WAKE		UPDATE.			(CMAO)					_	I In	00.000	 										<del></del>
PT				740,000	(L)				P	L 650,000	I I	90,000									$\pm$		土
	Amendment [	Description: GOTRIANGLE, GOTRIANG	LE WAKE COUNTY BU	S PLAN UPDATE.																			

ITEM N AGENDA DATE: 11/3/2022

Initiated By:

CAMPO Lead: Not Assigned

MODIFY FUNDING IN FY 22, FY 23 AT THE REQUEST OF THE MPO.

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR YEARS			DELIVERABLE PR	ROGRAM			DEVELOPMENTAL P	ROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	COST FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FREIGHT RAIL P	ROJECTS				<del>_</del>											
CSX S-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA	A 50.0													
CSX SA-LINE		STATE LINE AND CSX SA-LINE FROM														
FRANKLIN		RALEIGH TO WELDON. AQUIRE RIGHT O														

Α	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.	SW SW	A AA
	Initiated By:	NCDOT	SW	AE AF
AA	Amendment Description:	See project break desciptions	SW	AG
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.	SW	AH B
	Initiated By:	NCDOT	SW	BA BD
ΑE	Amendment Description:	See project break desciptions	SW	BE
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
AF	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
AG	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
AH	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
В	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
ВА	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
	Amendment Description:	See project break desciptions		
BD	7 tilleriament Becomption.			
BD	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
BD	•			
BD	Agenda Comment:	FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		

NCDOT

EX - Exempt Category SD - State Dollars (Non STI)

WAY, UPGRADE EXISTING TRACK AND

CONSTRUCT NEW TRACK.

CSX S-LINE, CSX SA-LINE., RALEIGH TO NC 98.
CSX S-LINE, RALEIGH UNION STATION TO NC 98 - S-LINE RAIL IMPROVEMENTS.
CSX S-LINE, HARGETT STREET, MORGAN STREET AND CAPITAL BOULEVARD ROADWAY IMPROVEMENTS AND PEDESTRIAN OVERPASS AT JONES STREET.
CSX S-LINE, WHITAKER MILL ROAD ROADWAY IMPROVEMENTS.
CSX S-LINE, HIGHWOODS BOULEVARD GRADE SEPERATION.
CSX S-LINE, GRESHAM LAKE AND LIGON MILL GRADE SEPERATIONS AND ROADWAY IMPROVEMENTS AT SEAWELL AND FRIENDSHIP CHAPEL ROAD.
CSX S-LINE, NC 98 TO FRANKLINTON.
CSX S-LINE, NC 98 TO FRANKLINTON - S-LINE RAIL IMPROVEMENTS.
CSX S-LINE, HOLDING AVENUE GRADE SEPERATION, ELM AVENUE IMPROVEMNTS AND BRICK STREET PEDESTRIAN CROSSING.

CSX S-LINE, MAIN STREET AND NC 96 BYPASS GRADE SEPERATION AND YOUNGSVILLE ROADWAY IMPROVEMENTS.

Page 12 of 15

DIV - Division Category

Initiated By:

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

CSX SA-LINE FRANKLIN

HALIFAX

VANCE WAKE WARREN

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL P	RIOR				DE	LIVERABLE	PROGRA	М			7 [	DEVELOPMENT	AL PROG	GRAM					UNFUNDED
COUNTY	ID Number	LOC	ATION / DESCRIPTION	LENGTH (Miles)		COST FUND	S FY 20	)20	FY 2021		FY 2022		FY 2023	FY 2024	FY 2025	_	FY 2026		FY 2027	FY 20	28	FY 2029	FI	JTURE YEARS
FREIGHT RAIL PR																							CAMPOLea	d: Brandon Watson
BICYCLE AND PE	DESTRIAN PR	OJECTS																					OAIIII O Lea	i. Diandon watson
SR 2768 (SOUTHEAST JUDD	BL-0054		OGAN MEADOW COURT TO DLDWYCK DRIVE IN FUQUA		725,000	BGDA L	++-	-++		$\vdash\vdash\vdash$		PE PE	48,000 12,000	+ +	++-+	┨┞		Н		++-	++		$\dashv$ $\vdash$	<del></del>
PARKWAY)		VARINA. CO	MPLETE SIDEWALK GAPS.			BGDA I						R	40,000 10,000			<b>∃</b> F							$\exists  \vdash$	
WAKE						BGDA						c	492,000			╡┇							$\exists \vdash$	
					725,000	(BGDA	<u> </u>		1	<u>                                     </u>		PE	123,000 48,000		++ +	╡╞	<u> </u>			<u> </u>	1 1	<u> </u>	<b>=                                    </b>	<del></del>
DIV					720,000	(L)						PE	12,000 40.000			<b>7</b>		$\Box$					<b>=</b>	<b>_</b>
						(L)						R	10,000			<b> </b>								
						(BGDA (L)								C 492,000 C 123,000		<u> </u>								
	Amendment [				TH OF LOGAN MEADOW COL 'ARINA. COMPLETE SIDEWA																			
	Agenda Com		TO ALLOW ADDITIONAL TI FY 23 TO FY 24.	IME FOR DESIGN, D	DELAY CONSTRUCTION FRO	М																		
	Initiated By:		NCDOT																					
ITEM N AGENDA DAT	E: 11/3/2022																						CAMPO Lea	nd: Chandler Hagen
(SR 1307) WEST CHATHAM STREET	EB-6046	IN APEX. CO EXTENSION	REET TO SAUNDER STREE' DISTRUCT SIDEWALK S AND IMPROVE SAFETY O N CROSSING.		953,000	BGDA L				C	572,000 381,000					$\exists  E$								
WAKE		PEDESTRIA	N CROSSING.		953,000	(BGDA	П	1 1	1			С	572,000	1 1		¬ г				11			$\neg$ $\sqcap$	
DIV						(L)					İ	С	381,000			<b>]</b> [								
	Amendment [	-			STREET TO SAUNDER STRE IS AND IMPROVE SAFETY O																			
	Agenda Com		TO ALLOW ADDITIONAL TI FY 22 TO FY 23.	IME FOR DESIGN, D	DELAY CONSTRUCTION FROM	М																		
	Initiated By:		NCDOT																					
ITEM N AGENDA DAT	E: 11/3/2022																						CAMPO Lea	nd: Chandler Hagen
US 64 BUSINESS WENDELL	EB-6048	NORTH OF S	SR 2346 (HANOR LANE) TO 2 2353 (OLD WILSON ROAD)	IN	459,000	BGDA I				R	60,000 15,000	+	$\overline{}$			7 F				$\Box$			$\dashv \sqcap$	<del></del>
BOULEVARD (WENDELL		WENDELL.	CONSTRUCT GEOMETRIC ENTS, SIDEWALK EXTENSION			BGDA	+			C	307,000	#									#		$\exists  \sqsubseteq$	
BOULEVARD)		AND INSTAL	L PEDESTRIAN CROSSING ARSHBURN ROAD).	AT		<u>L</u>	1 1		ı		77,000		1 1		1 1					1 1				
WAKE		OK 2029 (MI	AKONDOKK KOADJ.		459,000	(BGDA					Т	R	60,000			7 [				TT	11		ΠП	
DIV					400,000	(L) (BGDA						R	15,000 307,000			<b>∃</b> F							$\exists  \vdash$	
						(L)						С	77,000			<b>ゴ</b> [								
	Amendment [		US 64 BUSINESS; WENDEL TO EAST OF SR 2353 (OLD GEOMETRIC IMPROVEMEN PEDESTRIAN CROSSING A	WILSON ROAD) IN ITS, SIDEWALK EX	TENSION AND INSTALL	NE)																		
	Agenda Com	ment:			DELAY CONSTRUCTION FRO	М																		
	Initiated By:		NCDOT																					
ITEM N AGENDA DAT	E: 11/3/2022																						CAMPO Lea	nd: Chandler Hagen

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ın		LENGTH	TOTAL	PRIOR				DEL	IVERABLE	PROGI	RAM					7	DEVELOPN	IENTAL PE	ROGRAM			UNFUND	ED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS FUNDS	FY 2020	F۱	′ 2021	I	FY 2022		FY 2023	F	Y 2024	F	Y 2025		FY 20	26	FY 2027	FY 2028	FY 2029	FUTURE Y	EARS
BICYCLE AND PER																					 _			
AVENT FERRY ROAD	EB-6049	COTTEN LANE TO WEST BALLANTINE	0.3	1,250,000	BGDA				C	1,000,000							L							
WAKE		STREET AND CONNECTING FROM THE			L				С	250,000														
		SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.																						
				1,250,000	(BGDA)						С	1,000,000					7 [							
DIV				1,200,000	(L)						С	250,000												工
	Amendment D	escription: AVENT FERRY ROAD, COTT CONNECTING FROM THE SO		VEST BALLANTINE STREET A IDE OF AVENT FERRY ROAD																				

### ITEM N AGENDA DATE: 11/3/2022

STREET

DIV

HARNETT

**Agenda Comment:** 

Initiated By:

SR 1501 (JUNNY ROAD); NORTH WILLOW STREET, EAST JULIA EB-6020 1,782,000 STREET TO JUNNY ROAD; JUNNY ROAD, SIREET TO JUNNY ROAD,
EAST JULIA STREET TO GLEN MEADOW
DRIVE; AND WEST LILLINGTON STREET,
SOUTH PARK STREET TO NC 210, IN
ANGIER. CONSTRUCT SIDEWALK NORTH WILLOW STREET; WEST LILLINGTON

EXTENSIONS.

SIDEWALK EXTENSIONS.

FY 22 TO FY 23.

NCDOT

SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET, NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD;

JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER.

3,214,000

STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM

AT THE REQUEST OF THE MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY **Agenda Comment:** 

23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.

Initiated By: NCDOT

CAMPO	Lead:	Chandle	r Hage
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BGDA		PE	140,00	0									Г					
L		PE	35,00	0														
BGDA					R	120,000												
L					R	30,000												
BGDA							С	1,166,000										
L							С	291,000										
(BGDA)									R	240,000	)		L					
(L)									R	60,000	)							
(BGDA)									С	2,332,000	)							
(L)			•			·			С	582,000	)							

ITEM N AGENDA DATE: 12/1/2022 CAMPO Lead: Chandler Hagen

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																										
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR	DELIVERABLE PROGRAM									DEVE	ELOPMENTAL P		UNFUNDED								
COUNTY	NUMBER		(Miles)	PROJ COST	YEARS L	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025	'	FY 2026	FY 2027		FY 2028	FY 2029	)	FUTUF	RE YEARS
FREIGHT RAIL PRO					-													· —								
CSX S LINE WAKE	P-5737 R150279	SR 2108 (MILLBROOK ROAD) IN RALEIGH CONSTRUCT GRADE SEPARATION AND		31,549,000 2	2,010,000	T I	+ +	+		+ + 5	• •,,••		1	$\vdash$	$\vdash$	+		┨┝┼			+++		++	+	$\vdash$	<del></del>
WAIL	11100213	CLOSE CROSSING 630605A.				DP					, ,,,,,			С	9,000,000			1 🗖								
						T	<u>                                     </u>				R 6.111.00		1				6,008,000	] <u>[ [ [</u>	7,192,000				1 1		$\vdash$	<u> </u>
sw			;	31,549,000 2	2,010,000	(T)	+ +			+ + ;	J 1,228,00	0	1					┧┝╅			+ + +		++	+	H	<del></del>
SVV						(DP)										(	1,000,000	С	4,149,000	C 2,819,000	) C	694,000		$\blacksquare$		<b>=</b>
					l	(1)					1						1,963,000	C	6,085,000	C 4,135,000		1,017,000	1 1			
	Amendment I	Description: CSX S LINE, SR 2108 (MILLB SEPARATION AND CLOSE C		LEIGH. CONSTRUCT GR	ADE																					
	Agenda Com	nent: TO ALLOW ADDITIONAL TIN FY 24 TO FY 25.	IE FOR DESIGN, DE	LAY CONSTRUCTION FR	ROM																					
	Initiated By:	NCDOT																								
ITEM N AGENDA DATE	: 10/6/2022																							CAN	/IPO Lead:	: Crystal Odum
BICYCLE AND PED	DESTRIAN PR																	_								
SR 1012 (WESTERN	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 132		4,000,000		TAANY L				++		++				0	-,,	┨								<u> </u>
BOULEVARD)		(AVENT FERRY ROAD) IN RALEIGH.			·																					
WAKE	B141188			8,000,000		(L) (TAANY)						$\perp$						$\Box$			C	734,000 2.932.000	C 866,0	000		<b></b>
DIV	Amendment I	Description: SR 1012 (WESTERN BOULEV	ARD) CONSTRUCT	RICYCLE / PEDESTRIAN	N I	(IAANT)	1			1 1	1				<u> </u>		<u> </u>				U	2,932,000	C 3,468,0	100		
		TUNNEL IMMEDIATELY WES	T OF SR 1321 (AVE	NT FERRY ROAD) IN RAL	LEIGH.																					
	Agenda Com	nent: TO ALLOW ADDITIONAL TIM CONSTRUCTION FROM FY 2		Y ENGINEERING, DELAY	Y																					
	Initiated By:	NCDOT																								
ITEM N AGENDA DATE	· 12/1/2022																							CAMPO	I ead: Ker	nneth Withrow
TEM N AGENDA DATE	12/1/2022																	_						OAIIII O	Leau. Rei	meth withow
BLACK CREEK	EB-5894	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN	2.7	6,241,000	10,000	TAANY					-,,					T		⇃								二二
GREENWAY WAKE	B150598	CARY. CONSTRUCT GREENWAY.			}	CMAQ		-			.,,,,,,,,					$\vdash$		┧┝┼			++			+	$\vdash$	<del></del>
WAIL	D 130330				ľ	L					246,00							] 🏻								
				6,241,000	10,000	(CMAQ)				+		+	C 985,000 C 1.246.000					$+\Box$			$+\Box$			$\blacksquare$		<b>—</b>
DIV						(L) (TAANY)							C 1,246,000 C 4,000,000					╛┢								

ITEM N AGENDA DATE: 11/3/2022

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

FY 22 TO FY 23. NCDOT

Amendment Description: BLACK CREEK GREENWAY, PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM

Agenda Comment:

Initiated By: