TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

						TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS  DELIVERABLE PROGRAM													T IDENTI ORMENTAL PROOPEM									
ROUTE/CITY	ID		LENGTH	TOTAL PROJ	PRIOR YEARS					DELIVERABI	LE PRO	GRAM					DE	DEVELOPMENTAL PROGRAM										
COUNTY	NUMBER	LOCATION / DESCRIPTION		COST	COST FU	NDS	FY 2020	FY 202	1	FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2	2027	FY 2028	FY	2029	FUTURE YEARS				
URBAN PROJECT VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON	<u>'S</u> HL-0008	INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY.			_																							
WAKE				19,075,000	(NH	PBA)				R 75,000	) C	0 505,000	,		$\vdash$		$\Box$											
					<b>`</b>	PBA) PBA)	+ +		++		++	C 525,000	U	200,000	D D	1	$\vdash$	+ -	-		+ +	++-		<del>                                   </del>				
EX					<u> </u>	PBA)						R 400,000	D				ШL											
					(	PBA)	+		+		++	11 005 000	$\rightarrow$		<del>                                     </del>	C 1,750,000	D											
					(	PBA) PBA)	+ +		++	R 300.000	) G	U 225,000	•				H	+			+	++-						
					(	PBA)							С	2,400,000	G													
								U 175,000	Н																			
					(	PBA) PBA)	+ +	++	++	R 250,000	) (H	+ -	C	1,750,000	H	1	$\vdash \vdash \vdash$	$\vdash$	-+-	-+	+	++		<del>                                   </del>				
					(	PBA)	1	11	$\top$			1	Ü	225,000	L		ĦĦ											
					(	PBA)			$\Box$			R 300,000			$\Box$							$\bot$						
					Λ	PBA) PBA)	+	++	+		+	+	<del>-   , </del>	125,000	<b>1</b> (	C 2,400,000	┡	_										
					(	PBA)	<del>† †</del>	++-	++	+	1 1	R 175,000	0 1	123,000			$\vdash$				+							
					(NH	PBA)									(	C 1,300,000	0											
					(	PBA)	+		++		++	D 250,000	U	175,000	P		<del>⊢</del>   ⊢		-H		+			l				
					(	PBA) PBA)	+ +		++			R 250,000	<del>-</del>		<del>                                     </del>	C 1,750,000	P	+			+	++-						
					(	PBA)							U	225,000	Q	.,,												
					(	PBA)			$\perp$			R 300,000	Q							-								
					(	PBA) PBA)	+		++		++	+	-	125,000		C 2,400,000	Q	+	-H		+	+						
					(	PBA)	† †					R 175,000	S	123,000			$\vdash$				+							
	A	Descriptions Committee through descripti			· ·	PBA)										C 1,100,000	S											
C	Amendment				EX EX			75 (LAKE WHEEL 79 (PENNY ROAD				AY-VARINA.																
	Agenda Com	ment: ADD RIGHT OF WAY, UTIL	LITIES, AND CO	NSTRUCTION FUNDING.	EX			12 (TIMBER DRIV	-																			
D	Amendment	Description: See project break descipti	ions		EX			01 (SUNSET LAK	•			SPRINGS.																
	Agenda Com	ment: ADD RIGHT OF WAY, UTIL	LITIES. AND CO	NSTRUCTION FUNDING.	EX	E		52 (HOLLY SPRIN	-																			
	_				EX	F	SR 10	10 (TEN-TEN ROA	AD) INTERSI	ECTION.																		
G	Amendment	Description: See project break descipti	ons		EX			93 (HILLTOP-NEE		-																		
	Agenda Com	ment: ADD RIGHT OF WAY, UTIL	LITIES, AND CO	NSTRUCTION FUNDING.	EX			75 (SIMPKINS RO	-	-		-	ECTION.															
н	Amendment	Description: See project break descipti	ions		EX EX			36 (ROCK SERVIONS (RAND ROAD)		-	DECTION.																	
	Agenda Com	ment: ADD RIGHT OF WAY, UTIL	LITIES, AND COM	NSTRUCTION FUNDING	EX			26 (RAND ROAD) 51 (HILLTOP ROA																				
	•			The state of the s	EX			86 (BELLS LAKE	-		ROAD) IN	NTERSECTION.																
L	Amendment	Description: See project break desciption	ions		EX	M		06 (OLD STAGE F			•																	
	Agenda Com	ment: ADD RIGHT OF WAY, UTIL	LITIES, AND CO	NSTRUCTION FUNDING.	EX			04 (JOHNSON PO	,																			
0	Amendment	Description: See project break descipti	ions		REG			RSECTION IMPRO		•																		
				NSTRUCTION EUNDING	DIV			RSECTION IMPRO						<b>D</b>														
	Agenda Com		LITIES, AND CUI	NOTRUCTION FUNDING.	DIV DIV			RSECTION IMPRO							OM PD													
P	Amendment	Description: See project break descipti	ions		DIV			RSECTION IMPRO							VIAI LYD													
	Agenda Com	ment: ADD RIGHT OF WAY, UTIL	LITIES, AND CO	NSTRUCTION FUNDING.	REG			RSECTION IMPRO																				
Q	Amendment	Description: See project break descipti	ions		REG			RSECTION IMPRO					RD)															
Q					DIV		INTE	RSECTION IMPRO	VEMENTS A	AT OPTIMIST FA	ARM RD A	ND BELLS LAKE	RD															
	Agenda Com	ment: ADD RIGHT OF WAY, UTIL	LITIES, AND CO	NSTRUCTION FUNDING.	DIV	S	INTE	RSECTION IMPRO	VEMENTS A	AT OLDE SOUTH	H RD AND	PENNY RD																
S	Amendment	Description: See project break descipti	ions																									
	Agenda Com	ment: ADD RIGHT OF WAY, UTIL	LITIES, AND CO	NSTRUCTION FUNDING.																								

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH		PRIOR				DELIVERABLE P	ROGRAM	DEVELOPME	DEVELOPMENTAL PROGRAM									
COUNTY		LOCATION / DESCRIPTION		PROJ COST	COST FUNDS	FY 2020	ı	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
	Y PROJECTS  HO-0001 NCDOT VEHICL	MULTIMODAL CONNECTED LE PILOT PROGRAM, NORTH LINA STATE UNIVERSITY CAMP	, ,		PEARS COST FUNDS  DP S S S DP DP DP S S S DP DP DP S S S DP S S DP S S S DP S S S S	FY 2020	PE PE PE PE PE PE PE PE	64,000   201,000   85,000   AA   84,000   AA   804,000   AA   804,000   AA   25,000   B   125,000   B	PE 45,000   C 46,000   PE 70,000   R 24,000   R 24,000   R 24,000   R 24,000   AB  C 430,000   C 430,000   C 430,000   C 430,000   C 15,000   PE 15,000   PE 12,000   PE 62,775   PE 62,775   PE 7,500   PE 7,500   AB  PE 7,500   AB	C 87,000 A  PE 37,000 A  PE 37,000 A  C 282,000 A  C 282,000 A  PE 5,000 E  PE 5,000 E  PE 87,000 C  PE 88,000 C  PE 87,000 C  PE 37,725 A	C 94,00  C 94,00  C 70,00  C C 70,00  PE 5,00  PE 25,00  PE 25,00  A A	) AC	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
AA AE	Agenda Comment:	on: See project break descipti CORRECTIONS TO PROJI SHOWN ON JANUARY ITE on: See project break descipti CORRECTIONS TO FUNDI APPROVAL (SEE ALSO H	ECT DESCRIPTION AN EM N APPROVAL (SEE ons NG ALLOCATION SHO	E ALSO HO-0001AB).	EX AB EX AC EX B	TRA ECC SYS BEF NCS	ANSIT SIGNA O DRIVING A STEMS ENGI FORE & AFTI	AL PRIORITY APP APPLICATION INEERING, GRAN ER STUDY, EXPA 6, MULTIMODAL C	LICATION AND DATA ( T ADMINISTRATION NSION FEASIBILITY S	COLLECTION MANAG	MENT	APPLICATION, AND SYSTI	M ENGINEERING	TIONS, TRAFFIC SIGNAL IM	PROVEMENTS,		CAMPO Lead: Not Assigned				
BICYCLE AND PE SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET HARNETT	STREE EAST J DRIVE; SOUTH ANGIEI	S HWILLOW STREET, EAST JULIA T TO JUNNY ROAD; JUNNY ROA JULIA STREET TO GLEN MEADO AND WEST LILLINGTON STREI PARK STREET TO NC 210, IN R. CONSTRUCT SIDEWALK SIONS.	AD, DW	1,782,000	BGDA L BGDA L BGDA L		PE PE	140,000 35,000	R 120,000 R 30,000 C 1,166,000 C 291,000												
DIV				1,607,000	(BGDA) (L) (BGDA) (L)					R 120,000 R 30,000 C 1,166,000 C 291,000											
	Amendment Description	on: SR 1501 (JUNNY ROAD); N STREET, NORTH WILLOW JUNNY ROAD, EAST JULI LILLINGTON STREET, SOI CONSTRUCT SI TO MATCH LATEST SCHE OF-WAY FROM FY 22 TO I	STREET, EAST JULIA A STREET TO GLEN N JTH PARK STREET TO DULE PROVIDED BY I	A STREET TO JUNNY ROA MEADOW DRIVE; AND WI O NC 210, IN ANGIER.	AD; /EST																

CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL PRIOR		DELIVERABLE PROGRAM										DEV	ELOPMENTA	UNFUNDED					
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ YEARS COST COST	FUNDS	FY 2020		FY 2021		FY 2022	F	Y 2023	F۱	Y 2024	FY 2025	' <u> </u>	FY 2026		FY 2027	FY 2	028	FY 2029	FUTURE YEARS
URBAN PROJECTS US 401 WAKE	<u>S</u> U-5302 H090526	SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO SUPERSTREET.		27,569,000 3,345,000	T T T	PE 240,000 RB 275,000	PE RB	120,000 275,000	PE RB CB	120,000 275,000 858,000 2,850,000	PE RB CB	120,000 275,000 858,000 2,850,000	PE RB CB	275,000	PE 120,000 RB 275,000 CB 858,000	PE RB CB	120,000 275,000 858,000	PE RB CB	120,000 275,000 858,000	RB 2	75,000	PE 120,000 RB 275,000 CB 858,000	PE 481,000 RB 1,103,000 CB 6,006,000
REG			2	25,224,000 3,345,000	(T) (T) (T)				PE RB	120,000 275,000	PE RB CB	120,000 275,000 858,000 0	PE RB CB	120,000 275,000 429,000 3,764,000	PE 120,000 RB 275,000 CB 429,000 C 4,927,000	PE RB CB	120,000 275,000 429,000 2,009,000	PE RB CB	120,000 275,000 429,000	RB 2	20,000 75,000 29,000	PE 120,000 RB 275,000 CB 429,000	PE 481,000 RB 1,103,000 CB 3,003,000
	Amendment [	Description: US 401, SOUTH OF SR 1006 (MECHANICAL BOULEVARI CONVERT TO SUPERSTREE	O) / GARNER STATIO	) TO SOUTH OF SR 2538 IN BOULEVARD IN GARNER.																			
	Agenda Comr	nent: TO ALLOW ADDITIONAL TIN RELOCATION, DELAY CONS		YAY ACQUISITION AND UTILITY YY 22 TO FY 23.																			
																							CAMPO Lead: Brandon Watson
BRIDGE PROJECT US 401 WAKE	<u>S</u> B-5987	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED CREEK.	)	18,290,000 110,000	NHPB NHPB						RUU	640,000	C 8	8,450,000	C 8,450,000								
REG			1	18,290,000 110,000	(NHPB) (NHPB) (NHPB)						U	640,000 640,000	C :	5,485,000	C 6,904,000	C	4,511,000						
	Amendment [	Description: US 401, REPLACE BRIDGES RAILROAD AND AN UNNAM																					
	Agenda Comr	nent: PROJECT TO BE DELIVERE	D UNDER STATE BR	RIDGE PROGRAM.																			
																							CAMPO Lead: Crystal Odum
SR 3126 (AIRPORT BOULEVARD) WAKE	HL-0033	GARDEN SQUARE LANE TO SR 1637 (CURCH STREET) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.		7,074,000	BGDA L BGDA L				R R C	360,000 240,000 3,884,000 2,590,000													
DIV				7,074,000	(BGDA) (L) (BGDA) (L)				R	360,000 240,000	C	39,000 26,000		3,022,000 2,015,000	C 823,000 C 549,000								
	Amendment D	Description: (SR 3126) AIRPORT BOULE' (CHURCH STREET) IN MORI LOCATION.																					
	Agenda Comr	nent: TO ALLOW ADDITIONAL TII CONSTRUCTION FROM FY		AND DESIGN, DELAY																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**CAMPO Lead: Kenneth Withrow** 

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL PROJ	PRIOR	ARS L											DEVEL	LOPMENT	AL PROG	RAM						UNFUNDED		
COUNTY	NUMBER	LOC	ATION / DESCRIPTION		COST	COST _	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTUI	RE YEARS
URBAN PROJECTS NC 54 WAKE	S U-5750 H090575-C		PERIMETER PARK DRIVE IN LE. ADD LANES.	1.3	30,531,000	1,100,000		PE 270,000			RB	135,000 1,000	PE	135,000	PE	135,000	PE	135,000	PE	135,000	PE	135,000	PE	135,000	PE	135,000	Н	PE	540,000
						<u> </u> 	Г Г Г		U	236,000		858,000	C	5,300,000			СВ	858,000	СВ	858,000	СВ	858,000	СВ	858,000	СВ	858,000		СВ	7,722,000
REG					28,007,000	1,100,000 (	T) T)		R	6,966,000	PE RB	135,000 0	PE RB	135,000	PE RB	135,000 1,000	PE RB	135,000 0	PE RB	135,000 0	PE RB	135,000	PE RB	135,000 1,000	PE RB	135,000 0			
							T) T)				U	1,700,000	СВ	514,000	CB C	257,000 6,922,000	CB C	257,000 4,521,000	СВ	257,000 1,057,000	СВ	257,000	СВ	257,000	СВ	257,000			
	Amendment Agenda Com	ment:	NC 54, NC 540 TO PERIMET ADD UTILITIES IN FY 22 NO OF DIVISION 5.																										
																											CAMPO	Lead: Ke	nneth Withrow
SR 2000 (FALLS OF NEUSE ROAD)	U-5826	I-540 TO SR LANES.	2006 (DURANT ROAD). ADI	D 0.9	7,500,000	1,000,000	r I		c	6,500,000																			
WAKE	H140401				7,500,000	1,000,000	T)	1					С	3,069,000	С	3,105,000	C	326,000											
DIV			SR 2000 (FALLS OF NEUSE LANES.		·																								
	Agenda Con		TO ALLOW ADDITIONAL TI FROM FY 22 TO FY 23.	ME FOR RIGHT-O	F-WAY, DELAY CONSTR	RUCTION																							
																											CAMPO	Lead: Ke	nneth Withrow
BRIDGE PROJECT SR 2044 (LIGON MILL ROAD)	<u>S</u> B-5318		RIDGE 910126 OVER SMITH VAKE FOREST.	IS	1,477,000	1,477,000																							
WAKE DIV					7,477,000	1,477,000	BFP)						С	1,741,000	С	3,435,000	C	824,000											
			SR 2044 (LIGON MILL ROAI IN WAKE FOREST.			HS CREEK																							
	Agenda Con	ment:	PROGRAMMED TO REFLEC	CT LATEST BRIDG	SE PRIORITIZATION																								
																											САМРО	Lead: Ke	nneth Withrow

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project