#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		16	NGTH	TOTAL	PRIO					DE	LIVERABLE PRO	GRAM				DEVEL	OPMENTAL	. PROGRAM				1	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCI		Miles)	PROJ COST	YEAR COS	FUNDS	FY 2020		FY 2	2021	FY 2022	FY 2023	FY	2024	FY 2025	F	Y 2026	FY 2	2027	FY 2028	}	FY 2029	FUTURE YEARS
GoTriangle	TU-0006	GoTriangle Wake County Bus	Plan Update.		200,000		L			PL 1	100,000 PL	100,000												
WAKE					90,000		FUZ						90,000											
	Amendment	Description: GOTRIANGLE W	AKE COUNTY B	BUS PLAN UPDATE	E																			
	Agenda Con	nment: ADDING FTA RO	JTE RESTORA	TION FUNDS AT R	EQUEST OF GOTRIA	ANGLE																		
																							(	AMPO Lead: Not Assigned
INTERSTATE PRO I-40	OJECTS I-5995	EAST OF NC 147 TO SR 3015	(AIRPORT	4.0 5	5,282,000	10,000	0 NHPIM									C 5,272,000								
DURHAM WAKE		BOULEVARD). PAVEMENT REHABILITATION.																						
sw				32	2,410,000	10,000	(NHPIM)									C 14,600,000	C	15,200,000	C 2,6	00,000				
SVV	Amendment	Description: I-40, EAST OF NO REHABILITATION		28 (WADE AVENUE	E). PAVEMENT																			
	Agenda Con			N TO INCLUDE I-59	996 SCOPE, AND Y 25 FOR STRATEG	IC																		
				REQUEST OF DIVIS																				
																							,	
																								AMPO Lead: Not Assigned
I-40 WAKE	I-5996	SR 1002 (AVIATION PARKWA TO SR 1728 (WADE AVENUE)	IN RALEIGH.	4.2	5,180,000		NHPIM									C 6,180,000								
		PAVEMENT REHABILITATION	l.	47	7,500,000		(NHPIM)		т т		111			$\overline{}$	- 1 1	C 7,474,000	C	8,228,000	C 1.7	98.000	1			
sw	Amendment	Description: I-40, SR 1002 (AV		VAY) IN CARY TO S		NUE) IN						•												
	Agenda Con	RALEIGH. PAVE		.ITATION. PLISHED UNDER I	-5995																			
	Agonaa oon	mon. See 12, notice	. 0 52710001111	LIGHED GRIDER	0000																			
																							C	AMPO Lead: Not Assigned
I-540	1-5945	TRIANGLE TOWNE CENTER	ROUI FVARD	9.0 13	3,601,000	1 000	0 NHPIM		<del></del>				т т	<del></del>	- 1 1	C 6,800,000		6,800,000	<del> </del>	<del></del>	1	1 1		
WAKE	1 0040	IN RALEIGH TO I-495 / US 64 KNIGHTDALE. PAVEMENT		0.0	,,00	1,00	v <u> </u>									5,000,000		0,000,000						
		REHABILITATION.					(NILIDIM)											10,735,000	C 11,8	52 000	C 5,313,0	00		
SW	Amendment	Description: I-540, TRIANGLE	TOWNE CENTE		7,901,000 N RAI FIGH TO I-495	•	(NHPIM)					1 1	1 1			1 1		10,733,000	G 11,0	32,000	0 3,313,0	00		
		US 264 IN KNIGH	TDALE. PAVEN	MENT REHABILITA	TION.																			
	Agenda Con	FY 24 TO FY 26.	HONAL TIME F	OR DESIGN, DELA	AY CONSTRUCTION	FROM																		
																							C	AMPO Lead: Not Assigned
I-540 DURHAM	I-5998	I-40 IN DURHAM TO US 70 IN PAVEMENT REHABILITATION		3	3,800,000		NHPIM									C 3,800,000								
WAKE				15	5,000,000		(NHPIM)									C 6,467,000	С	7,178,000	C 1,3	55,000				
sw	Amendment	Description: I-540, I-40 IN DUF	HAM TO US 70	IN RALEIGH. PAV	EMENT REHABILITA	ATION.																		
	Agenda Con	ment: ACCELERATE C	ONSTRUCTION		Y 25 FOR STRATEG																			
		LETTTING PURP	USES.																					
																							C	AMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL PR	OR				DELIVERAL		GRAM				ا ٦	DEVELOPMENT	AL PRO	OGRAM				UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ YEA	ARS FUNDS	FY 2020	FY 2021		FY 2022		FY 2023		FY 2024	FY 2025	' '	FY 2026		FY 2027	FY	2028	FY 2029	FUTURE YEARS
URBAN PROJECTS US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD)	S U-6244	SR 1007 (WENDELL FALLS PARKWAY) I WENDELL. IMPROVE INTERSECTION AI INCLUDE CLOSURE OF WALL STREET.	ND	580,000	BGDA L BGDA L			R R C	39,00 317,00	00												
WAKE EX				580,000	(BGDA) (L) (BGDA) (L)			R	118,00 39,00		C 317,00 C 106,00	0										
	Amendment Agenda Com	Description: US 64 BUSINESS (WENDEL (WENDELL FALLS PARKWA INCLUDE CLOSURE OF WA  TO REFLECT CURRENT TO CONSTRUCTION FROM FY:	AY) IN WENDELL. IMPF LL STREET. WN DELIVERY SCHED	ROVE INTERSECTION AND																		
																						CAMPO Lead: Not Assigned
SR 2015 (DIXIE FOREST ROAD) SR 3555 (OLD WAKE FOREST	U-6242	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) RALEIGH, UPGRADE TO A COMPLETE STREET.		3,948,000	BGDA L		11,158,000 2,790,000															
ROAD) WAKE DIV			1:	3,948,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)			R R U	1,360,00 340,00 880,00 220,00	00 00 00 00 00 00 00 00 00 00 00 00 00	C 8,918,00 C 2,230,00	0 0										
	Amendment	Description: SR 2015 (DIXIE FOREST RO 2015 / SR 2041 (SPRING FOI RALEIGH, UPGRADE TO A 0	REST ROAD) TO US 1																			
	Agenda Com	ment: TO REFLECT CURRENT CIT FROM FY 22 TO FY 23.	Y DELIVERY SCHEDU	LE DELAY CONSTRUCTION																		
																						CAMPO Lead: Not Assigned
PUBLIC TRANSPO CARY TRANSIT/C- TRAN WAKE	RTATION PR TG-4806	OJECTS PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AN SOFTWARE	D	3,395,000 2,780 3,395,000 2,780	5339 L	CP         300,000           CP         190,000           CP         125,000           A         300,000																
PT	Amendment	Description: PREVENTIVE MAINTENANC SOFTWARE			5339 LOCAL	A 190,000 A 125,000				++												<u> </u>
	Agenda Com	ment: DELETE, REMOVED AT REC	QUEST OF GOCARY.																			
																						CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			TOTAL	PRIOR						LIVERABL		DAM .	,, D.K.E. 1.10			DEVE	I ODMENT/	L PROGRAM				UNFUNDED
ROUTE/CITY COUNTY	ID Number Location / De	LENGTH SCRIPTION (Miles)	PROJ	YEARS		FY 2020		FY 2021		FY 2022	LFROGR	FY 2023	FY 20	24	FY 2025		FY 2026	FY 2027	FY	′ 2028	FY 2029	FUTURE YEARS
	DRTATION PROJECTS	ockir flore (miles)	COST	COST	TONDO	112020		112021		1 1 2022		1 1 2023	1120	2-7	1 1 2023		1 1 2020	1 1 2021		2020	1 1 2023	TOTOKE TEAKO
CARY TRANSIT/C- TRAN WAKE	TG-4935A ROUTINE CAPITAL - COS CONTRACTING	T OF	78,680,000	44,215,000	5307 5339 FBUS L	O 2,000,000 O 190,000 O 3,485,000	0	2,000,000 190,000 3,520,000	0	2,200,000 3,520,000	0		O 2,200 O 3,520		O 2,300,000 O 3,620,000							
			45,195,000	44,215,000																		
PT	Amendment Description: ROUTINE CA	PITAL - COST OF CONTRA	CTING																			
	Agenda Comment: FUNDING EX	TENDED AT REQUEST OF	GOCARY.																			
																						CAMPO Lead: Not Assigned
CARY TRANSIT/C- TRAN	TP-5112 PLANNING ASSISTANCE		2,989,000	1,153,000	5307 5311	PL 230,000	PL	240,000	PL	250,000	PL	260,000	PL 270	0,000 F	PL 280,000	$\mid \mid \mid \mid \mid$			+			
WAKE					L	PL 46,000	PL	48,000	PL	50,000	PL	52,000	PL 54	1,000 F	PL 56,000							
			2 000 000	4.452.000	S 5307	230.000	+	240.000	$\frac{1}{1}$	250,000		260,000	270	0.000	280,000	╏╠┼			<u> </u>			<u> </u>
PT			2,989,000	1,153,000	5311		$\Rightarrow$		$\dashv$													
					STATE	46,000	+	48,000	+	50,000		52,000	54	1,000	56,000	┨						
	Amendment Description: PLANNING A	SSISTANCE														_						
	Agenda Comment: DELETE, RE	MOVED AT REQUEST OF G	OCARY.																			
					<b>I</b>				Lal													CAMPO Lead: Not Assigned
GO RALEIGH WAKE	TP-5160 ALTERNATIVES REFINE! PROJECT DEVELOPMEN		72,500,000	4,316,000	FNU				R PL	47,000 6,600,000						┧世						<u> </u>
					FNU FNU		C	1,150,000	C	24,018,000 4,335,000	$\Box$			-		H						$\exists \vdash \vdash \vdash$
					L		R	48,000	T	4,000,000												
					L L	PL 631,000	PL C	1,953,000 24,993,000	+						+	┨┼┼						<del>                                     </del>
					L		Α	4,409,000	$\perp \downarrow \downarrow$					$\perp$		] 📮						
PT			64,648,096	4,316,000	(FUZ) (ARP)		+		+		PL A	1,195,301 5,404,048			+	┨┼┼						<del>                                     </del>
					(L) (5300)				A	5,404,000 47.000				$-\Box$		$\mid \vdash \mid$						
					(FUZ)				, N	,	R	301,826										
					(5309) (FUZ)	++ +	++	-	С	28,353,000	C	5.162.873	+	++	+	┨┼┼			+++			<del>                                     </del>
					(L)				С	13,650,000	C	814,048										
	Amendment Description: GO RALEIGH	, CONSTRUCT BUS RAPID	TRANSIT ON NEW BERN	CORRIDOR.																		
	Agenda Comment: ADD FUNDIN PART A AND	G IN FY 23 AT THE REQUE PART B	ST OF THE MPO. SPLIT F	PROJECT IN																		
																						CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	_				TOTAL	PRIOR	!					RABLE PROC	GRAM				DEVE	LOPMENTA	L PROGRAM					UNFUNDED
COUNTY	ID Number	LOC	ATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021	FY 20	022	FY 2023	FY 2024	ı	FY 2025		FY 2026	FY 2	.027	FY 2028	FY 20	029	FUTURE YEARS
PASSENGER RAII NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	L PROJECTS P-5719 R150274		AND REFURBISH RAIL CAR ONT SERVICE EXPANSION.		257,805,000 257,805,000	45,277,000 45,277,000			C	156,888,000 C				C 27,820,0 C 27,820,0		27,820,000 C								
С	Amendment Agenda Com	ment:	See project break desciption TO ALLOW ADDITIONAL TI CONSTRUCTION FROM FY	IME FOR PLANN	ING AND DESIGN, DELA	,	EX A EX B REG C REG C	I I	ACQUIRE AND ACQUIRE AND	REFURBISH :	DDITIONAL LOCC 2 COACH AND 1 L 8 RAIL CARS - IN QUIRE AND REFUI	LOUNGE/BAGO I PROGRESS	GAGE RAIL CARS -	IN PROGRESS									CA	MPO Lead: Not Assigned
INTERSTATE PRO	<u>JECTS</u> I-6001	SR 1003 (RC	DLESVILLE ROAD) TO NASH	19.5	14,000,000		NHPIM							1 1	I I d	7,000,000		7.000.000						
US 64 / US 264 FRANKLIN	1 0001		NE. PAVEMENT	10.0	14,000,000		1	•		<u> </u>		<u> </u>				1,000,000		.,000,000						
WAKE					41,201,000		(NHPIM)				П				C	12,414,000	С	16,058,000	C 10,4	36,000	C 2,293,000			
SW	Amendment	Description:	I-87 / FUTURE I-87 / US 64 / U COUNTY LINE, PAVEMENT	US 264, SR 1003 REHABILITATIO	(ROLESVILLE ROAD) TO	NASH																		
	Agenda Com	ment:	TO BALANCE FUNDS WITH NEEDS PROJECTS DELAY	OTHER DIVISION	N INTERSTATE MAINTEN	ANCE																		
																							CAMP	O Lead: Brandon Watson
BRIDGE PROJECT US 401 WAKE	<u>TS</u> B-5987	OVER NORF	BRIDGES 910115 AND 910117 FOLK SOUTHERN RAILROAD NAMED CREEK.		18,290,000	110,000	NHPB NHPB NHPB						040,000	C 8,450,0	00 C	8,450,000								
REG					18,290,000	110,000	(NHPB) (NHPB) (NHPB)						G 640,000 640,000	C 8,450,0	00 C	8,450,000			+	$\dashv$			$\dashv$	
	Amendment		REPLACE BRIDGES 910115 RAILROAD AND AN UNNAM			N		•		•		•	· '	-, -,-							· '	• •	•	
	Agenda Com	ment:	DELETE; PROJECT TO BE F	FUNDED UNDER	STATE BRIDGE PROGR	AM.																		
																							CA	MPO Lead: Crystal Odum

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID.		LENGTH	TOTAL	PRIOR						DELIVERA	BLE PROG	GRAM				DEV	ELOPMENT	AL PROGRAM				UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 202	2	FY 2023		FY 2024	FY 2025		FY 2026	FY 2027		FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECT NC 231 WAKE	<u>S</u> B-5986	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.		3,385,000							R 164,0 U 163,0	00	2,948,000										
REG				3,424,000	110,000	(NHPB) (NHPB) (BFP)			_	+		L L	R 164,000 J 202,000	С	1,138,000	C 1,810,000	╡╞╡						
	Amendment I	Description: NC 231, REPLACE BRIDGE WENDELL.	910034 OVER NOR	FOLK SOUTHERN RAIL	ROAD IN																		
	Agenda Com	ment: TO ALLOW ADDITIONAL TI OF-WAY FROM FY 22 TO F																					
																							CAMPO Lead: Crystal Odum
FREIGHT RAIL PRO	DJECTS P-5707	CONSTRUCT GRADE SEPARATION AT		26,920,000	3,420,000	Т					C 7,834,0	00 0	7,833,000	C	7,833,000		- — ]			1 1 1			
WAKE	R140025	ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST.	G														- —						
REG				52,220,000	3,420,000	(T)					<u> </u>			С	9,072,000	C 21,192,000	С	14,102,000	C 4,434,000				
	Amendment I	EXTENSION) CROSSING (6	33905Y) IN WAKE F	OREST.																			
																							CAMPO Lead: Crystal Odum
RURAL PROJECTS NC 55 HARNETT	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-		130,996,000	3,663,000	T T			R 5,917,00		R 5,918,0	00 A					- — -			$\overline{H}$			
WAKE		VARINA. WIDEN TO MULTI-LANES. PAR ON NEW LOCATION.	RT			T T		Н.	D 5.000.00	00 0	5 000 0	CE	3 1,716,000 A 5,700,000 A	A CB	1,716,000 A 5,700,000 A	CB 1,716,000 A	СВ	1,716,000	A CB 1,716,000	) A CB	1,716,000 A	CB 1,716,000 A	CB 13,728,000 A
						T		<del>                                     </del>	R 5,086,00 U 490,00		S,086,0	00 B		+		+++	┨╟			+++		+++	<del>                                     </del>
						T						- 0	9,850,000 E	3 C	9,850,000 B	C 9,850,000 B	С	9,850,000	В				
						T		H		++	+	+		$\pm$		+++	┪Ħ			+		+	R 8,170,000 C U 1,386,000 C
						T																	C 17,900,000 C
				57,839,000	3,663,000	(T)					S,918,0	00 A F	2,958,000	4	40 000 000 4	0 45 055 000 4		0.705.000					
						(1)			1		1		2,718,000	A C	19,932,000 A	C 15,855,000 A	C	6,795,000	<u> A    </u>		<u>l</u>	1 1 1	<u> </u>
A	Amendment Agenda Com	Description: See project break desciption  COST INCREASE EXCEED		D 25% THRESHOLDS.		REG B	H090123-D N	C 210 TO	TH OF SR 153 SR 4809 (JIC/ ICARILLA LAN	ARILLA LAI	NE). PART OI	NEW LOCA		N NEW LO	OCATION BUILD	NC BOND FUNDING: \$2	OM FOR C	ON PAYBAC	C 2023 – 2037 (FY 2023 /	YR 5 SALE)			
						DIV A				-			AD) TO NC 210. F	PART ON N	NEW LOCATION.							CA	MPO Lead: Kenneth Withrow

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				TOTAL	PRIOR					DI	ELIVERABL	F PROGI	RAM					DEV	I OPMENTA	L PROGRAM				UNFUNDED
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS	FUNDS	FY 2020		FY 2021		FY 2022	_	FY 2023		FY 2024		FY 2025	]	FY 2026	FY 2	027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJE		LOOKHON / BLOOKII HOP	(Miles)	COST	_ 0081	101120	1 1 2020		112021		112022				-		1 1 2020	_	1 1 2020			112020	1 1 2023	
NC 54 WAKE	U-5750 H090575-C	NC 540 TO PERIMETER PARK DRIVE MORRISVILLE. ADD LANES.	IN 1.3	30,531,000	1,100,000	T P		PE	135,000	PE RB	135,000	PE	135,000	PE	135,000	PE	135,000	PE	135,000	PE 13	35,000	PE 135,000	PE 135,000	PE 540,000
WARL	11030373-0					T T		R	8,997,000		.,							1 🗆						
						T T		۱	236,000	СВ	858,000					СВ	858,000	СВ	858,000	CB 85	58,000	CB 858,000	CB 858,000	CB 7,722,000
						T		$\overline{+}$		DE.	405.000	С			405.000		405.000		405.000		5.000	105.000	105.000	DE 540.000
REG				20,784,468	1,100,000	(1) (T)		$\pm$		RB	135,000 289	RB	135,000 289	RB	135,000 289	RB	135,000 289	RB	135,000 289	RB 18	289	PE 135,000 RB 289	PE 135,000 RB 289	PE 540,000 RB 1,156
REG						(T)		+		U	1,700,000	CB	514,000	CB	257,000	CB	257,000	CB	257,000	CB 25	57,000	CB 257,000	CB 257,000	CB 1,805,000
						(T)						C	0	C	4,891,000	C	5,383,000	С	2,226,000		,666	201,000	20.,000	.,,,,,,,,
	Amendmer	t Description: NC 54, NC 540 TO PERIM	ETER PARK DRIVE	IN MORRISVILLE. ADD	LANES.																			
	Agenda Co	mment: ADD UTILITIES IN FY 22 N OF DIVISION 5.	NOT PREVIOUSLY F	PROGRAMMED, AT THE	REQUEST																			
		Of Dividion 3.																						
I																							•	
																							CA	MPO Lead: Kenneth Withrow
NC 54;	U-5747	SR 1635 (MCCRIMMON PARKWAY) FF WEST OF SR 1613 (DAVIS DRIVE) TO		60,678,000	1,800,000	T P	E 400,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE 20	00,000	PE 200,000	PE 200,000	PE 800,000
SR 1635 (MCCRIMMON		NORTH OF SR 1637 (CHURCH STREE				T T		U	6,256,000 500,000									╛世						
PARKWAY)		NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN				<u>т</u> т	<del> </del>	+		-H		CB C	858,000 2.650,000	A CB	858,000 A 2.650.000 A	СВ	858,000 A	СВ	858,000	A CB 85	8,000 A	CB 858,000	A CB 858,000 A	CB 6,864,000 A
WAKE	H090435	1635 AND CONVERT NC 54 AT-GRADI INTERSECTION TO GRADE SEPARAT				T R	5,000	RB	5,000	B RB	5,000	B RB	5,000	B RB	5,000 B	RB	5,000 B	RB	5,000	3 RB	5,000 B	RB 5,000	B RB 5,000 B	RB 22,000 B
		INCLUDING GRADE SEPARATION				T T	R 10,010,000 B U 500,000 B							$\Box$		++		┧┟╁			+			
						T T		$\blacksquare$		-H		CB C			858,000 B 3,750,000 B		858,000 B	СВ	858,000 E	3 CB 85	8,000 B	CB 858,000	B CB 858,000 B	CB 6,864,000 B
				17,961,000	1,800,000	(T)	<del>1 1</del>	$\overrightarrow{\Pi}$				СВ	514,000	A CB	257,000 A	СВ	257,000 A	СВ	257,000	A CB 25	57,000 A	CB 257,000	A CB 257,000 A	CB 1,805,000 A
				,	3,000,000	(T)						С	0	A C	4,789,000 A	C	5,314,000 A	С	2,197,000	A				
	A Amendmer	t Description: See project break descip	tions			DIV A H	090435-A SR 1	I613 (ΠΔ\	/IS DRIVE) TO	NORTH OF	F SR 1637 (CH	IIIRCH STE	REET) IN MORE	RISVII I F	WIDEN TO 4-1 AP	NE DIVIDEI	D FACILITY - CO	ORDINAT	F WITH 11-5966	S; BUILD NC BON	IDS: \$10 MI	ILLION FOR		
	Agenda Co						CON	ISTRUCT	ION - PAYBAC	K 2022-203	36													
						REG B H									NSTRUCTION -			G GRADE	SEPARATION	OF NORTH CARC	)LINA RAIL	ROAD BUILD		
						DIV A	SR 1	1635 (MC	CRIMMON PAR	RKWAY), SI	R 1613 (DAVIS	S DRIVE) T	O NORTH OF	SR 1637 (C	HURCH STREET	T) IN MORR	RISVILLE. WIDEN	TO 4-LAN	E DIVIDED FA	CILITY.				
NC 54;		SR 1635 (MCCRIMMON PARKWAY) FF	ROM 2.0	60,678,000	1,800,000	т Гр	E 400.000	l pel	200.000	PF	200.000	I PE	200.000	I PE	200.000	PE	200.000	PE	200.000	PF 20	0.000	PE 200,000	PE 200,000	MPO Lead: Kenneth Withrow PE 800,000
SR 1635		WEST OF SR 1613 (DAVIS DRIVE) TO		00,070,000	1,000,000	Ţ	1	R	6,256,000	Α	200,000				200,000	11	200,000	1 🛱	200,000		,0,000	1 2 200,000	12 200,000	12 000,000
(MCCRIMMON PARKWAY)		NORTH OF SR 1637 (CHURCH STREE NC 54 AT SR 1635 (MCCRIMMON				T T	+ +	+ 4	500,000	A		СВ		A CB	858,000 A	СВ	858,000 A	СВ	858,000	A CB 85	58,000 A	CB 858,000	A CB 858,000 A	CB 6,864,000 A
WAKE	H090435	PARKWAY) IN MORRISVILLE. WIDEN 1635 AND CONVERT NC 54 AT-GRADI	Ē			T R	B 5.000 B	RB	5,000	B RB	5,000	B RB	2,000,000	A C	2,650,000 A 5,000 B	DR	5,000 B	RB	5,000	B RB	5,000 B	RB 5,000	B RB 5,000 B	RB 22,000 B
		INTERSECTION TO GRADE SEPARAT INCLUDING GRADE SEPARATION	ION,			T '	R 10,010,000 B		3,000		3,000	D IND	3,000		3,000 B		3,000 B		3,000	J KD	3,000 B	11.0	5,000 B	22,000   1
						<u>т</u> т	U 500,000 B	++		+		CB	858,000	B CB	858,000 B	СВ	858,000 B	СВ	858,000 E	3 CB 85	58,000 B	CB 858,000	B CB 858,000 B	CB 6,864,000 B
						Т		Ш				С	0,: 00,000	в с	3,750,000 B									
				45,571,000	1,800,000	(T) (T)	+ +	+		RB	5,000	B RB CB	5,000 514,000	B RB A CB	5,000 B 257,000 A	RB	5,000 B 257,000 A	RB CB	5,000 E		5,000 B 57,000 A	RB 5,000 CB 257,000	B RB 5,000 B A CB 257,000 A	RB 22,000 B CB 1,805,000 A
						(T)		$\blacksquare$		$\blacksquare$		CB C	686,000	B CB	343,000 B 6.439.000 A	СВ	343,000 B 6.748.000 A	CB	343,000 E	3 CB 34	13,000 B	CB 343,000	B CB 343,000 B	CB 2,404,000 B
						(T)		廿				C		B C	6,376,000 B	C	7,514,000 B	C	4,210,000	3				
		t Description: See project break descip				DIV A H			IS DRIVE) TO			URCH STF	REET) IN MORE	RISVILLE.	WIDEN TO 4-LAN	NE DIVIDEI	D FACILITY CO	ORDINAT	E WITH U-596	6; BUILD NC BON	IDS: \$10 MI	ILLION FOR		
	Agenda Co			AND 25% THRESHOLDS.		REG B H	090435-C SR 1	1635 (MC	CRIMMON PAR	RKWAY) IN	MORRISVILL							G GRADE	SEPARATION	OF NORTH CARO	DLINA RAIL	ROAD BUILD		
		t Description: See project break descip				DIV A									NSTRUCTION - HURCH STREET		2022-2036 RISVILLE. WIDEN	TO 4-LAN	E DIVIDED FA	CILITY.				
	Agenda Co	mment: COST INCREASE EXCEE	DING \$2 MILLION A	AND 25% THRESHOLDS.		DEG D					•	,		•		,				ATION OF NODE	L CAROLIN	IA DAII DOAD		

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DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category EX - Exempt Category SD - State Dollars (Non STI) SW - Statewide Category TRN - Transition Project

REG B

CAMPO Lead: Kenneth Withrow

NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				DELIVERABLE	PROGRAM			DEV	/ELOPMENTAL	PROGRAM			UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	<u>;</u>
URBAN PROJECTS APEX PEAKWAY WAKE	U-5928	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY A' SOUTH SALEM STREET AND CSX RR.	0.3 T	25,000,000	12,500,000	BGDA L			C 2,500,000 C 10,000,000				] [						<u>-</u>
DIV				37,500,000	12,500,000	(BGANY) (BGDA) (L)				C 10,000,000 C 2,500,000 C 12,500,000									_ _ _
	Amendment D	escription: APEX PEAKWAY, JAMES S' SEPARATED INTERCHANGI STREET AND CSX RR.																	
	Agenda Comm	nent: TO ALLOW ADDITIONAL TIN FY 22 TO FY 23.	ME FOR DESIGN	I, DELAY CONSTRUCTIO	N FROM														

CAMPO Lead: LAPP

## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - New Projects

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

					111	FE OF WOR	K/ESIIMAI				OJECI BR	EMNO				<b></b>									_		_
ROUTE/CITY	ID	LOCATION / DECODIETION	TOTAL PROJ	FINES	FV	gen -	, aaa 4		RABLE PRO			EV ess :		FV 6555		DEVELOP					FV 0000		<b>P</b> 1.50		<u> </u>	INFUNDED	
COUNTY  CRABTREE CREEK	NUMBER BL-0036	LOCATION / DESCRIPTION  See amendment description below	COST 1,650,000	FUNDS	FY 2020	FY	7 2021	FY 20	)22	FY 2023		FY 2024	<del></del>	FY 2025	_	FY 2	126	FY	2027	<del></del>	FY 2028	, ,	FY 202	29	FU	TURE YEAR	<u>-</u>
GREENWAY	DL-0030	осе антенитент description below	1,000,000	(CMAQ) (L)					$\pm \pm$		PE	198,000 50,000								Ш					$\Box$		_
				(CMAQ)					-++		C	1,122,000 280,000								$\dashv$		$\vdash$			$\mathbf{H}$		_
				(-/	<u> </u>						1 1 1	200,000				<u> </u>									<u> </u>		_
EX																											
	Amendment Descrip	tion: CRABTREE CREEK GREENWAY, BOND PARK ROAD) IN CARY. CONSTRUCT GREENWAY BE WHITE OAK CREEK GREENWAYS AND BETWI PRESTON FIELDS PARK.	TWEEN BLACK CREEK AND																								
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR DESIGN, D FY 22 TO FY 24.	ELAY CONSTRUCTION FROM																					C	AMPO I A	ad: Not Assig	ned
EAST JONES	BL-0038	See amendment description below	907,000	(CMAQ)				PE 59	9,000						_										AWIFOL	au. Not Assign	eu
STREET	DL-0030	dee amendment description below	307,000	(L)				PE 15	5,000											Ħ					Ħ		_
				(CMAQ) (L)				R 384	,											Ш					Н		_
				(CMAQ) (L)	+ +	++-			++	C 282,0 C 71,0			$\vdash$				+	+		╫		$\vdash$			H		_
EV						-	•			•						•	•						•				_
EX																											
	Amendment Descrip	tion: EAST JONES STREET, US 401 / NC 42 TO NOR	TH WOODROW STREET IN																								
	Agenda Comment:	FUQUAY-VARINA. CONSTRUCT SIDEWALKS.  TO ALLOW ADDITIONAL TIME FOR DESIGN, D	ELAY CONSTRUCTION EROM																								
	Agenda Comment.	FY 22 TO FY 23.	ELAT CONSTRUCTION FROM																								
																								C	AMPO Le	ad: Not Assig	ıed
SR 2768 (JUDD	HL-0041	See amendment description below	618,000	(CMAQ)					9,000											П							_
PARKWAY)				(L) (CMAQ)		++			7,000 0,000		+++						+	+		₩		$\vdash$			H		_
				(L) (CMAQ)				R 13	3,000	C 375,0	00									Н					H		_
				(L)						C 94,0	00									П							_
EX																											
	Amendment Descrip	tion: SR 2768 (JUDD PARKWAY), US 401 (SOUTH MA FUQUAY-VARINA. CONSTRUCT TURN LANES.	AIN STREET) INTERSECTION IN																								
	Agenda Comment:	TO REFLECT CURRENT TOWN DELIVERY SCH																									
		CONSTRUCTION FROM FY 22 TO FY 23.																									
																								C	AMPO Le	ad: Not Assign	.ed
SR 1110 / SR 5056 (JUDD PARKWAY)	HL-0042	See amendment description below	1,872,000	(CMAQ)				PE 202 PE 51	/		+H									$\blacksquare$					H		_
,				(CMAQ)				R 100	0,000		$\bot$									Ħ					Ħ		_
				(L) (CMAQ)				R 25	5,000	C 1,195,0	00									Н					Н		_
				(L)	<u> </u>					C 299,0	00		ШΙ				1_1								Ш		_
EX																											
	Amendment Descrip	tion: SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (B IN FUQUAY-VARINA. CONSTRUCT DEDICATED	ROAD STREET) INTERSECTION																								
		OF JUDD PARKWAY.																									
	Agenda Comment:	TO REFLECT CURRENT TOWN DELIVERY SCH CONSTRUCTION FROM FY 22 TO FY 23.	HEDULE DELAY																								
																								C	AMPO Le	ad: Not Assig	ned
-																											_

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	TOTAL PROJ COST
CARY TRANSIT/C- TRAN	TG-4935	See amendment description below	980,000

			DELIVERABLE PI	ROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FBUS		O 190,000 A	O 195,000 A	O 195,000 A	O 200,000 A	O 200,000 A					

A Amendment Description: See project break desciptions

FUNDING EXTENDED AT REQUEST OF GOCARY.

ROUTINE CAPITAL - COST OF CONTRACTING

CAMPO Lead: Not Assigned