

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
URBAN PROJECTS																		
US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD) WAKE	U-6244	SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.		580,000		BGDA				R	118,000							
						L				R	39,000							
						BGDA				C	317,000							
						L				C	106,000							
				580,000		(BGDA)				R	118,000							
						(L)				R	39,000							
						(BGDA)				C	317,000							
						(L)				C	106,000							

Amendment Description: US 64 BUSINESS (WENDELL BOULEVARD)WENDELL BOULEVARD), SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.
Agenda Comment: TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Not Assigned

SR 2015 (DIXIE FOREST ROAD) SR 3555 (OLD WAKE FOREST ROAD) WAKE	U-6242	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET.	1.4	13,948,000		BGDA				C	11,158,000							
						L				C	2,790,000							
				13,948,000		(BGDA)				R	1,360,000							
						(L)				R	340,000							
						(BGDA)				U	880,000							
						(L)				U	220,000							
						(BGDA)				C	8,918,000							
						(L)				C	2,230,000							

Amendment Description: SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD), SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET.
Agenda Comment: TO REFLECT CURRENT CITY DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Not Assigned

PUBLIC TRANSPORTATION PROJECTS																		
CARY TRANSIT/C- TRAN WAKE	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE		3,395,000	2,780,000	5307	CP	300,000										
						5339	CP	190,000										
						L	CP	125,000										
				3,395,000	2,780,000	5307	A	300,000										
						5339	A	190,000										
						LOCAL	A	125,000										

Amendment Description: PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE
Agenda Comment: DELETE, REMOVED AT REQUEST OF GOCARY.

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029

PUBLIC TRANSPORTATION PROJECTS

CARY TRANSIT/C- TRAN WAKE	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		78,680,000	44,215,000															
				45,195,000	44,215,000															

5307	O	2,000,000	O	2,000,000	O	2,200,000	O	2,200,000	O	2,200,000	O	2,300,000								
5339	O	190,000																		
FBUS			O	190,000																
L	O	3,485,000	O	3,520,000	O	3,520,000	O	3,520,000	O	3,520,000	O	3,620,000								

PT
 Amendment Description: ROUTINE CAPITAL - COST OF CONTRACTING
 Agenda Comment: FUNDING EXTENDED AT REQUEST OF GOCARY.

CAMPO Lead: Not Assigned

CARY TRANSIT/C- TRAN WAKE	TP-5112	PLANNING ASSISTANCE		2,989,000	1,153,000															
				2,989,000	1,153,000															

5307	PL	230,000	PL	240,000	PL	250,000	PL	260,000	PL	270,000	PL	280,000								
5311																				
L	PL	46,000	PL	48,000	PL	50,000	PL	52,000	PL	54,000	PL	56,000								
S																				

PT
 Amendment Description: PLANNING ASSISTANCE
 Agenda Comment: DELETE, REMOVED AT REQUEST OF GOCARY.

CAMPO Lead: Not Assigned

GO RALEIGH WAKE	TP-5160	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT		72,500,000	4,316,000															
				64,648,096	4,316,000															

FNU					R	47,000														
FNU					PL	6,600,000														
FNU			C	1,150,000	C	24,018,000														
FNU					A	4,335,000														
L			R	48,000																
L	PL	631,000	PL	1,953,000																
L			C	24,993,000																
L			A	4,409,000																

PT
 Amendment Description: GO RALEIGH, CONSTRUCT BUS RAPID TRANSIT ON NEW BERN CORRIDOR.
 Agenda Comment: ADD FUNDING IN FY 23 AT THE REQUEST OF THE MPO. SPLIT PROJECT IN PART A AND PART B

CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
PASSENGER RAIL PROJECTS																		
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		257,805,000	45,277,000	O		C 156,888,000	C									
ALAMANCE	R150274					T				C 27,820,000	C							
CABARRUS						T					C 27,820,000	C						
DAVIDSON				257,805,000	45,277,000	(DP)				C 156,888,000	C							
DURHAM						(T)					C 27,820,000	C	C 27,820,000	C				
GUILFORD																		
MECKLENBURG																		
ORANGE																		
RANDOLPH																		
ROWAN																		
WAKE																		

C Amendment Description: See project break descriptions
 Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS
 EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS
 REG C ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS
 REG C PIEDMONT CORRIDOR, ACQUIRE AND REFURBISH 8 RAIL CARS.

CAMPO Lead: Not Assigned

INTERSTATE PROJECTS																			
I-87 / FUTURE I-87 / US 64 / US 264	I-6001	SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	14,000,000		NHPIM								C 7,000,000		C 7,000,000			
FRANKLIN																			
WAKE				41,201,000		(NHPIM)								C 12,414,000		C 16,058,000	C 10,436,000	C 2,293,000	
SW																			
		Amendment Description:	I-87 / FUTURE I-87 / US 64 / US 264, SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.																
		Agenda Comment:	TO BALANCE FUNDS WITH OTHER DIVISION INTERSTATE MAINTENANCE NEEDS PROJECTS DELAY CONSTRUCTION FROM FY 24 TO FY 25.																

CAMPO Lead: Brandon Watson

BRIDGE PROJECTS																			
US 401	B-5987	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED CREEK.		18,290,000	110,000	NHPB								R 640,000					
WAKE						NHPB								U 640,000					
						NHPB									C 8,450,000	C 8,450,000			
				18,290,000	110,000	(NHPB)								R 640,000					
REG						(NHPB)								U 640,000					
						(NHPB)									C 8,450,000	C 8,450,000			
		Amendment Description:	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY OF SWIFT CREEK.																
		Agenda Comment:	DELETE; PROJECT TO BE FUNDED UNDER STATE BRIDGE PROGRAM.																

CAMPO Lead: Crystal Odum

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
URBAN PROJECTS																							
NC 54 WAKE	U-5750 H090575-C	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	30,531,000	1,100,000	T	PE	270,000	PE	135,000	PE	135,000	PE	135,000	PE	135,000	PE	135,000	PE	135,000	PE	540,000	
						T	RB	2,000		RB	1,000												
						T			R	8,997,000													
						T			U	236,000													
						T					CB	858,000				CB	858,000				CB	7,722,000	
						T					C	5,300,000											
				20,784,468	1,100,000	(T)					PE	135,000	PE	135,000	PE	135,000	PE	135,000	PE	135,000	PE	540,000	
						(T)					RB	289	RB	289	RB	289	RB	289	RB	289	RB	1,156	
						(T)					U	1,700,000											
						(T)						CB	514,000	CB	257,000	CB	257,000	CB	257,000	CB	257,000	CB	1,805,000
						(T)						C	0	C	4,891,000	C	5,383,000						

Amendment Description: NC 54, NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.

Agenda Comment: ADD UTILITIES IN FY 22 NOT PREVIOUSLY PROGRAMMED, AT THE REQUEST OF DIVISION 5.

CAMPO Lead: Kenneth Withrow

NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE	U-5747 H090435	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	2.0	60,678,000	1,800,000	T	PE	400,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	800,000		
						T			R	6,256,000	A													
						T			U	500,000	A													
						T						CB	858,000	A	CB	858,000	A	CB	858,000	A	CB	858,000	A	
						T						C	2,650,000	A	C	2,650,000	A							
						T	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B
						T	R	10,010,000	B															
						T	U	500,000	B															
						T						CB	858,000	B	CB	858,000	B	CB	858,000	B	CB	858,000	B	
						T						C	3,750,000	B	C	3,750,000	B							
				17,961,000	1,800,000	(T)						CB	514,000	A	CB	257,000	A	CB	257,000	A	CB	257,000	A	
						(T)						C	0	A	C	4,789,000	A	C	5,314,000	A				

A Amendment Description: See project break descriptions
Agenda Comment: PROJECT TO UTILIZE BUILD NC BONDS.

DIV A H090435-A SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - COORDINATE WITH U-5966; BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036
REG B H090435-C SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. - BUILD NC BONDS: \$60,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$10 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036
DIV A SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.

CAMPO Lead: Kenneth Withrow

NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE	U-5747 H090435	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	2.0	60,678,000	1,800,000	T	PE	400,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	800,000		
						T			R	6,256,000	A													
						T			U	500,000	A													
						T						CB	858,000	A	CB	858,000	A	CB	858,000	A	CB	858,000	A	
						T						C	2,650,000	A	C	2,650,000	A							
						T	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B
						T	R	10,010,000	B															
						T	U	500,000	B															
						T						CB	858,000	B	CB	858,000	B	CB	858,000	B	CB	858,000	B	
						T						C	3,750,000	B	C	3,750,000	B							
				45,571,000	1,800,000	(T)						RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	
						(T)						CB	514,000	A	CB	257,000	A	CB	257,000	A	CB	257,000	A	
						(T)						CB	686,000	B	CB	343,000	B	CB	343,000	B	CB	343,000	B	
						(T)						C	0	A	C	6,439,000	A	C	6,748,000	A				
						(T)						C	0	B	C	6,376,000	B	C	7,514,000	B				

A Amendment Description: See project break descriptions
Agenda Comment: COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

DIV A H090435-A SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - COORDINATE WITH U-5966; BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036
REG B H090435-C SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. - BUILD NC BONDS: \$60,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$10 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036
DIV A SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.
REG B NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.

CAMPO Lead: Kenneth Withrow

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
URBAN PROJECTS																		
APEX PEAKWAY WAKE	U-5928	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	0.3	25,000,000	12,500,000	BGDA				C	2,500,000							
						L				C	10,000,000							
				37,500,000	12,500,000	(BGANY)				C	10,000,000							
						(BGDA)				C	2,500,000							
						(L)				C	12,500,000							

Amendment Description: APEX PEAKWAY, JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: LAPP

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED				
				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
CRABTREE CREEK GREENWAY	BL-0036	See amendment description below	1,650,000	(CMAQ)						PE	198,000								
				(L)						PE	50,000								
				(CMAQ)								C	1,122,000						
				(L)								C	280,000						

EX

Amendment Description: CRABTREE CREEK GREENWAY, BOND PARK TO SR 1615 (HIGH HOUSE ROAD) IN CARY. CONSTRUCT GREENWAY BETWEEN BLACK CREEK AND WHITE OAK CREEK GREENWAYS AND BETWEEN BOND PARK AND PRESTON FIELDS PARK.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 24.

CAMPO Lead: Not Assigned

EAST JONES STREET	BL-0038	See amendment description below	907,000	(CMAQ)						PE	59,000								
				(L)						PE	15,000								
				(CMAQ)								R	384,000						
				(L)								R	96,000						
										C	282,000								
										C	71,000								

EX

Amendment Description: EAST JONES STREET, US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Not Assigned

SR 2768 (JUDD PARKWAY)	HL-0041	See amendment description below	618,000	(CMAQ)						PE	69,000								
				(L)						PE	17,000								
				(CMAQ)								R	50,000						
				(L)								R	13,000						
										C	375,000								
										C	94,000								

EX

Amendment Description: SR 2768 (JUDD PARKWAY), US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES.

Agenda Comment: TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Not Assigned

SR 1110 / SR 5056 (JUDD PARKWAY)	HL-0042	See amendment description below	1,872,000	(CMAQ)						PE	202,000								
				(L)						PE	51,000								
				(CMAQ)								R	100,000						
				(L)								R	25,000						
										C	1,195,000								
										C	299,000								

EX

Amendment Description: SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.

Agenda Comment: TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
CARY TRANSIT/C-TRAN	TG-4935	See amendment description below	980,000

DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FBUS		O 190,000 A O	195,000 A O	195,000 A O	200,000 A O	200,000 A					

A Amendment Description: See project break descriptions
 Agenda Comment: FUNDING EXTENDED AT REQUEST OF GOCARY.

A ROUTINE CAPITAL - COST OF CONTRACTING

CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project