

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
<b>HIGHWAY SAFETY PROJECTS</b>																							
VARIOUS	HS-2005	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		1,361,000	22,000			C	100,000	A													
DURHAM												PE	200,000	F									
FRANKLIN												C	68,000	F									
GRANVILLE												PE	6,000	G									
PERSON												C	155,000	G									
VANCE												PE	1,000	H									
WAKE												C	20,000	H									
WARREN										C	130,000	B											
								C	75,000	C													
												PE	5,000	D									
												R	2,000	D									
												C	100,000	D									
												PE	2,000	E									
												R	5,000	E									
												C	175,000	E									
												C	115,000	K									
															C	130,000	Q						
															C	50,000	R						
				152,000																			
					22,000	(HSIP)									C	130,000	Q						

DIV

Q Amendment Description: See project break descriptions  
 Agenda Comment: ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23.THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN MAY 2023.  
 Initiated By: NCDOT

- DIV A SR 1207 (SPRING STREET) INTERSECTION IN OXFORD. CONSTRUCT MINI-ROUNDBOUT. - UNDER CONSTRUCTION
- REG B NC 903 CAUSEWAY ON EATONS FERRY BRIDGE OVER LAKE GASTON. UPGRADE GUARDRAIL. - UNDER CONSTRUCTION
- REG C NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS.
- D (LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL.
- DIV D SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL.
- REG E NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL.
- DIV F DOWNTOWN RALEIGH BUSINESS DISTRICT. TRAFFIC SIGNAL REVISIONS AT VARIOUS LOCATIONS.
- DIV G SR 2214 (SOUTHALL ROAD)/BRINTONS COTTAGE STREET AND VALLEY STREAM DRIVE INTERSECTIONS IN RALEIGH. TRAFFIC SIGNALS REVISIONS, CURB RAMP, AND PAVEMENT MARKINGS.
- DIV H CHRUCHILL HALL/ARB'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER.
- REG K SR 2108/SR 2036 (NEW HOPE ROAD) AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS.
- Q SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC AND PEDESTRIAN SIGNALS.
- R SR 3120 (MORRISVILLE PARKWAY) AT SR 3043 (FERSON ROAD) / GREEN HOPE SCHOOL ROAD. IMPROVE PEDESTRIAN CROSSING.
- DIV Q SR 1142 (HUMIE OLIVE ROAD), SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC AND PEDESTRIAN SIGNALS.

ITEM N AGENDA DATE: 6/6/2023

CAMPO Lead: Not Assigned

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
<b>URBAN PROJECTS</b>																			
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	HL-0008	INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY.		47,680,000		BGBA				R	75,000	C							
						BGBA							R	300,000	Q				
						BGBA							U	225,000	Q				
						BGBA										C	2,400,000	Q	
						BGBA							R	175,000	S				
						BGBA							U	125,000	S				
						BGBA										C	1,100,000	S	
						BGBA									C	525,000	C		
						BGBA							R	400,000	D				
						BGBA							U	200,000	D				
						BGBA										C	1,750,000	D	
						BGBA							R	535,000	F				
						BGBA							U	1,155,000	F				
						BGBA							C	1,565,000	F				
						BGBA										C	5,500,000	F	
						BGBA							R	300,000	G				
						BGBA							U	225,000	G				
						BGBA										C	2,400,000	G	
						BGBA				R	250,000	H							
						BGBA							U	175,000	H				
						BGBA										C	18,000	H	
						BA										C	1,732,000	H	
						BGBA							R	2,500,000	I				
						BGBA									R	1,000,000	J		
						BGBA							U	350,000	I				
						BGBA										U	500,000	J	
						BGBA										C	9,500,000	I	
						BGBA										C	6,000,000	J	
						BGBA							R	300,000	L				
						BGBA									U	225,000	L		
						BGBA										C	2,400,000	L	
						BGBA							R	175,000	O				
						BGBA									U	125,000	O		
						BGBA										C	1,300,000	O	
						BGBA							R	250,000	P				
						BGBA									U	175,000	P		
						BGBA										C	1,750,000	P	
				19,541,000		(BGDA)							R	536,000	F				
						(BGDA)							R	2,500,000	I				
						(BGDA)									U	1,155,000	F		
						(BGDA)									U	350,000	I		
						(BGDA)										C	5,500,000	F	
						(BGDA)										C	9,500,000	I	

EX

**F** Amendment Description: See project break descriptions  
 Agenda Comment: ADD SEGMENT "F" NOT PREVIOUSLY PROGRAMMED PER MPO.  
 Initiated By: NCDOT

**I** Amendment Description: See project break descriptions  
 Agenda Comment: ADD SEGMENT "I" NOT PREVIOUSLY PROGRAMMED PER MPO.  
 Initiated By: NCDOT

EX C SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS.  
 EX D SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.  
 EX F SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.  
 EX G SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS.  
 EX H SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.  
 EX I SR 1006 (OLD STAGE ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.  
 EX J NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.  
 EX L SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.  
 EX O SR 2735 (JOHNSON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.  
 EX P NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.  
 EX Q SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS.  
 EX S SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS.

EX F SR 1010 (TEN TEN ROAD), SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD). INTERSECTION IMPROVEMENTS.  
 EX I SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) INTERSECTION IMPROVEMENTS

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects

### HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
<b>URBAN PROJECTS</b>																												
VARIOUS	HL-0008	INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY.		47,680,000		BGBA				R	75,000	C																
FRANKLIN						BGBA							R	300,000	Q													
GRANVILLE						BGBA								225,000	Q													
HARNETT						BGBA										C	2,400,000	Q										
JOHNSTON						BGBA							R	175,000	S													
WAKE						BGBA								125,000	S													
						BGBA										C	1,100,000	S										
						BGBA								525,000	C													
						BGBA							R	400,000	D													
						BGBA								200,000	D													
						BGBA										C	1,750,000	D										
						BGBA							R	535,000	F													
						BGBA									U	1,155,000	F											
						BGBA									C	1,565,000	F											
						BGBA										C	5,500,000	F										
						BGBA							R	300,000	G													
						BGBA								225,000	G													
						BGBA										C	2,400,000	G										
						BGBA							R	250,000	H													
						BGBA								175,000	H													
						BGBA										C	18,000	H										
						BA										C	1,732,000	H										
						BGBA							R	2,500,000	I													
						BGBA									R	1,000,000	J											
						BGBA									U	350,000	I											
						BGBA										U	500,000	J										
						BGBA										C	9,500,000	I										
						BGBA										C	6,000,000	J										
						BGBA							R	300,000	L													
						BGBA									U	225,000	L											
						BGBA							R	175,000	O													
						BGBA									U	125,000	O											
						BGBA										C	1,300,000	O										
						BGBA							R	250,000	P													
						BGBA									U	175,000	P											
						BGBA										C	1,750,000	P										
						(T)									R	2,500,000	I											
						(T)									U	350,000	I											
						(T)										C	9,500,000	I										
						EX C																						
						EX D																						
						EX F																						
						EX G																						
						EX H																						
						EX I																						
						EX J																						
						EX L																						
						EX O																						
						EX P																						
						EX Q																						
						EX S																						
						EX I																						

- I** Amendment Description: See project break descriptions
- Agenda Comment: MODIFY FUNDING FROM FEDERAL TO STATE.
- Initiated By: NCDOT

- EX C SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS.
- EX D SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.
- EX F SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.
- EX G SR 1393 (HILL TOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS.
- EX H SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX I SR 1006 (OLD STAGE ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX J NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX L SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX O SR 2735 (JOHNSON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX P NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX Q SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS.
- EX S SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS.

EX I SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) INTERSECTION IMPROVEMENTS

ITEM N AGENDA DATE: 7/6/2023 CAMPO Lead: Alex Rickard

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
<b>PUBLIC TRANSPORTATION PROJECTS</b>																												
CARY TRANSIT/C-TRAN WAKE	TP-5112	PLANNING ASSISTANCE		2,989,000	1,153,000	5307	PL	230,000		PL	240,000		PL	250,000		PL	260,000		PL	270,000		PL	280,000					
						5311																						
						L	PL	46,000		PL	48,000		PL	50,000		PL	52,000		PL	54,000		PL	56,000					
						S																						
				2,989,000	1,153,000	(5307)								PL	1,530,000													
						(L)								PL	306,000													

Amendment Description: CARY TRANSIT/C-TRAN, PLANNING ASSISTANCE  
 Agenda Comment: DELETE AT THE REQUEST OF THE MPO.  
 Initiated By: NCDOT

ITEM N AGENDA DATE: 6/6/2023

CAMPO Lead: Not Assigned

CARY TRANSIT/C-TRAN WAKE	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		78,490,000	44,215,000	5307	O	2,000,000		O	2,000,000		O	2,200,000		O	2,200,000		O	2,200,000		O	2,300,000					
						5339	O	190,000																				
						L	O	3,485,000		O	3,520,000		O	3,520,000		O	3,520,000		O	3,520,000		O	3,620,000					
				50,130,000	44,215,000																							

Amendment Description: CARY TRANSIT/C-TRAN, ROUTINE CAPITAL - COST OF CONTRACTING  
 Agenda Comment: MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.  
 Initiated By: NCDOT

ITEM N AGENDA DATE: 7/6/2023

CAMPO Lead: Not Assigned

CARY TRANSIT/C-TRAN WAKE	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE		3,395,000	2,780,000	5307	CP	300,000																				
						5339	CP	190,000																				
						L	CP	125,000																				
				3,395,000	2,780,000	(5307)								A	300,000													
						(5339)								A	190,000													
						(L)								A	125,000													

Amendment Description: CARY TRANSIT/C-TRAN, PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE  
 Agenda Comment: DELETE AT THE REQUEST OF THE MPO.  
 Initiated By: NCDOT

ITEM N AGENDA DATE: 6/6/2023

CAMPO Lead: Not Assigned

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - New Projects**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED					
				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
SR 1153 (TINGEN ROAD)	BO-2416	See amendment description below	4,700,000	(HP)					PE	515,000										
				(L)					PE	135,000										
				(HP)									R	35,000						
				(L)									U	200,000						
				(L)											C	1,900,000	C	1,900,000		
				(L)										R	15,000					

EX

Amendment Description: SR 1153 (TINGEN ROAD), CONSTRUCT A PEDESTRIAN BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX.  
 Agenda Comment: ADD PROJECT DUE TO AWARD OF FEDERAL EARMARK, REPRESENTED BY "HP" FUNDS.  
 Initiated By: NCDOT

ITEM N AGENDA DATE: 5/4/2023 CAMPO Lead: Chandler Hagen

HS-2015	See amendment description below	15,300,000	(VRU)						C	2,490,000	DIV	C	2,100,000	DIV						
			(VRU)						C	2,490,000	REG	C	2,100,000	REG						
			(VRU)						C	3,320,000	SW	C	2,800,000	SW						

SW

DIV Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By:  
 REG Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By:  
 SW Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By:

DIV DIV VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.  
 REG REG VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.  
 SW SW VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.

ITEM N AGENDA DATE: 6/6/2023 CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI) REG - Regional Category  
 SW - Statewide Category TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - New Projects**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
VARIOUS	HS-2019	See amendment description below	1,000,000

DELIVERABLE PROGRAM											DEVELOPMENTAL PROGRAM				UNFUNDED	
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
(VRU)																
(VRU)																
(VRU)																

SW

**DIV** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By: NCDOT

**REG** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By: NCDOT

**SW** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By: NCDOT

DIV DIV VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  
 REG REG VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  
 SW SW VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.

ITEM N AGENDA DATE: 6/6/2023 CAMPO Lead: Not Assigned

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
VARIOUS	HS-2020	See amendment description below	1,000,000	(VRU)													
				(VRU)													
				(VRU)													

SW

**DIV** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By: NCDOT

**REG** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By: NCDOT

**SW** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By: NCDOT

DIV DIV VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  
 REG REG VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  
 SW SW VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.

ITEM N AGENDA DATE: 6/6/2023 CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - New Projects**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
VARIOUS	HS-2021	See amendment description below	1,000,000

DELIVERABLE PROGRAM											DEVELOPMENTAL PROGRAM				UNFUNDED		
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
(VRU)																	
(VRU)																	
(VRU)																	

SW

**DIV** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By: NCDOT

**REG** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By: NCDOT

**SW** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  
 Initiated By: NCDOT

DIV DIV VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  
 REG REG VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  
 SW SW VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.

ITEM N AGENDA DATE: 6/6/2023 CAMPO Lead: Not Assigned

TC-005	See amendment description below	3,750,000	(5339)														
			(L)														

PT

Amendment Description: STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION  
 Agenda Comment: MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.  
 Initiated By:

ITEM N AGENDA DATE: 6/6/2023 CAMPO Lead: Not Assigned

TC-008	See amendment description below	7,100,000	(5339)														
			(L)														

PT

Amendment Description: STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION  
 Agenda Comment: MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.  
 Initiated By:

ITEM N AGENDA DATE: 6/6/2023 CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - New Projects**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED				
				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
	TC-0010	See amendment description below	5,000,000	(5339)					C	4,000,000									
				(L)					C	1,000,000									

PT

Amendment Description: STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION  
 Agenda Comment: MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.  
 Initiated By:

ITEM N AGENDA DATE: 6/6/2023 CAMPO Lead: Not Assigned

	TU-0016	See amendment description below	5,170,000	(5307)								PL	185,000						
				(DP)					PL	2,400,000		PL	1,000,000						
				(L)					PL	600,000		PL	250,000		PL	45,000			
														PL	185,000				
														PL	185,000				
														PL	185,000				
														PL	45,000				
														PL	45,000				
														PL	45,000				

Amendment Description: INTEGRATED MOBILITY DIVISION, THIS PLANNING PROJECT WILL FUND THE PLANNING OF MOBILITY HUBS IN SEVEN COMMUNITIES ALONG THE S-LINEPASSENGER RAIL CORRIDOR. PARTICIPATING COMMUNITIES INCLUDE SANFORD, APEX, WAKE FOREST, YOUNGSVILLE, HENDERSON, FRANLINTON, AN  
 Agenda Comment: MODIFY FUNDING IN FY 23, FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.  
 Initiated By:

ITEM N AGENDA DATE: 8/3/2023 CAMPO Lead: Not Assigned

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project