CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

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DIV	Q Amendm Agenda O Initiated I	omment:	See project break descipti ACCELERATE CONSTRUC CORRECTION TO AN AME NCDOT	CTION FROM FY 24		23.	DIV A REG B REG C D DIV D REG E DIV F DIV G DIV H REG K Q	NM NM (LL SI	C 903 CAUS C 55 IN DUF UNA LANE R 1116 (GAI C 751 (ACA OWNTOWN R 2214 (SOI HRUCHILL R 2108/SR 2 R 1142 (HUI CHOOLS. II	SEWAY ON E. RHAM. INSTA) INTERSECT RRETT ROAL DEMY ROAD RALEIGH BU JTHHALL RO HALL/ARB'S/ 2036 (NEW HO ISTALL TRAI	ATONS FE ILL CONCI TION IN DU D)/(LUNA L D) INTERCH USINESS I DAD)/BRIN' (MCDONAI DPE ROAL DAD) AT B FFIC AND	ERRY BRIE RETE PED IRHAM. IN. ANE) INTE HANGE IN DISTRICT. TONS COT LD DRIVE DI AT CAL' BLAZING T PEDESTR	OGE OVER ESTRIAN STALL TR ERSECTIO DURHAM. TRAFFIC ITAGE ST WAY. INST VARY DRI IAN SIGN,	R LAKE O REFUGE RAFFIC S ON IN DU I INSTAL SIGNAL REET AF TALL DIF VE. INST VE/DRIVE ALS.	EASTON. UPGI EISLANDS IN A IGNAL. RHAM. INSTAL L GUARDRAIL REVISIONS A ID VALLEY ST ECTIONAL CF ALL PEDESTF EWAY ACCESS	RADE GUALL QUAL LL TRAFFI T VARIOU REAM DE COSSOVE RIAN SIGN TO APE	FIC SIGNAL. US LOCATIONS RIVE INTERSEC	S. CTIONS DSSWAI	S IN RALEIGH. 1 LKS. AND ELEMENT	TRAFFIO	C SIGNALS R	EVISIONS,	CURB RA	AMPS, AND	PAVEME	NT MARKINGS.				
							DIV Q	SI	R 1142 (HUI	MIE OLIVE RO	OAD), SR 1 FFIC AND	1142 (HUM PEDESTR	IIE OLIVE IAN SIGNA	ROAD) A	T BLAZING TF	RAIL DRIV	VE/DRIVEWAY A	ACCES	SS TO APEX FRI	IENDSH	IP HIGH AND	ELEMENTA	ARY							

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned

ITEM N AGENDA DATE: 6/6/2023

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL	PRIOR					DELIVERABLE PR	OGRAM				DEVELOPM	IENTAL PE	ROGRAM			UNFUNDED	٦
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH PROJ (Miles) COST	YEARS COST		FY 2020	FY 2021		FY 2022	FY 2023		FY 2024	FY 2025	FY 20	26	FY 2027	FY 2028	FY 2029	FUTURE YEARS	<u>-</u>
URBAN PROJECT VARIOUS	<u>'S</u> HL-0008	INTERSECTION IMPROVEMENTS AT	47,680,000		BGBA	Т Т	11	ТТ	R 75,000 C			l I	 	\Box	1 1	<u> </u>	<u> </u>	- 		_
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F	Amendment	Description: See project break descipt	ions		EX C				CTION IN GARNER. IN				_							
	Agenda Com	ment: ADD SEGMENT "F" NOT F	PREVIOUSLY PROGRAMMED PER MPO		EX D EX F				TERSECTION IN HOLL' SR 1010 (TEN TEN RO				S.							
	Initiated By:	NCDOT			EX G	SR	1393 (HILLTOP-NEE	OMORE RO	AD) INTERSECTION IN	I FUQUAY VARINA	INTERSE	CTION IMPROV								
1	Amendment	Description: See project break descipti	ions		EX H EX I		•		SYSTEM (SIMPKINS FA	•		INTERSECTION	IMPROVEMENTS.							
	Agenda Com	ment: ADD SEGMENT "I" NOT P	REVIOUSLY PROGRAMMED PER MPO.		EX J			-	ION IMPROVEMENTS.											
	_				EX L				1386 (GRAHAM NEWT		ECTION.	INTERSECTION	IMPROVEMENTS.							
	Initiated By:	NCDOT			EX 0	SR	2735 (JOHNSON RO	AD) INTERS	SECTION.INTERSECTION	ON IMPROVEMENT										
					EX P				ION IMPROVEMENTS.											
					EX Q EX S		-	-	RSECTION IN APEX. I ERSECTION IN RALIEC											
					EX F				(OLD STAGE ROAD)					IMPROVEMENTS						
					EX I	SR	1000 (OLD STAGE R	UAU), SK 1	006 (OLD STAGE ROA	ען AND 2K 2/36 (R	OUR SER	VICE STATION I	KOAD) INTERSECTIO	IMPROVEMENTS						
ITEM N AGENDA DAT	E: 5/4/2023																		CAMPO Lead: Alex Ricka	∡rd

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 2 of 4

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DELIVERABL	E PROG	GRAM						DE	VELOPME	NTAL PR	OGRAM						UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH N (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 202	}	F	Y 2024		FY 2025		FY 2026	6	FY 2027		FY 2028		FY 2029		FUTURE YEARS
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1	Amendment D	escription: See project break descipient: MODIFY FUNDING FROM		гате.		EX C EX D EX F	SR ·	1301 (SU	NSET LAKE R	OAD) INT	CTION IN GARN TERSECTION IN SR 1010 (TEN TE	HOLLY S	SPRINGS. INT	ERSECTI	ON IMPE		TS.											
	Initiated By:	NCDOT				EX G					AD) INTERSECT						VEMENTS	S.										
	•					EX H		•			YSTEM (SIMPK																	
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						EX S	SR '	1382 (UL	.DE SUUTH RO	JAU) INTI	ERSECTION IN F	KALIEGH.	. INTERSECT	UN IMPR	OVEME	N15.												
						EX I	SR	1006 (OL	D STAGE ROA	AD), SR 1	006 (OLD STAG	E ROAD)	AND SR 2730	(ROCK S	SERVICE	STATION	ROAD) II	NTERSECTION IM	PROVEM	ENTS								
ITEM N AGENDA DAT	E: 7/6/2023																										CAN	MPO Lead: Alex Rickard

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				TOTAL	PRIOR						LIVERABLE							-	DEVEL	OPMENT	AI PRO	GRAM					UNFUNDED
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIP	LENGTH TION (Miles)	PROJ	YEARS	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025			Y 2026	ALTRO	FY 2027		FY 2028	-	Y 2029	FUTURE YEARS
PUBLIC TRANSPO			TION (MINES)	COST	COST	TONDO	1 1 2020		112021		1 1 2022		1 1 2020		112024		1 1 2020	—		1 2020		1 1 2021		11 2020		1 2023	TOTOKE TEAKO
CARY TRANSIT/C-	TP-5112	PLANNING ASSISTANCE		2,989,000	1,153,000	****	PL 230,000	PL	240,000	PL	250,000	PL	260,000	PL	270,000	PL	280,000										
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PT						(L)	ı		l l			PL	306,000				l		Ш			<u> </u>					
		escription: CARY TRANSIT/C-T		TANCE																							
	Agenda Commo	ent: DELETE AT THE RE	QUEST OF THE MPO.																								
	Initiated By:	NCDOT																									
ITEM N AGENDA DAT	E: 6/6/2023																									C	CAMPO Lead: Not Assigned
CARY TRANSIT/C- TRAN		ROUTINE CAPITAL - COST OF CONTRACTING		78,490,000	44,215,000	5307 5339	O 2,000,000 O 190,000		2,000,000	0	2,200,000	0	2,200,000	0	2,200,000	0	2,300,000		\Box				\perp				
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	Agenda Commo	•	N FY 23 AT THE REQUE																								
	_		TEL 25 AT THE REQUE	STOP THE MPO.																							
	Initiated By:	NCDOT																									
ITEM N AGENDA DAT	E+ 7/6/2023																										CAMPO Lead: Not Assigned
CARY TRANSIT/C-		PREVENTIVE MAINTENANCE, B	ue .	3,395,000	2,780,000	5307	CP 300,000		<u> </u>				1				<u> </u>	=				<u> </u>		ī			DAMI O Leau. Not Assigned
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	Amendment De	escription: CARY TRANSIT/C-T	RAN, PREVENTIVE MAI	NTENANCE, BUS FAC	ILITIES,																						
	Agenda Commo		QUEST OF THE MPO.																								
	_	NCDOT																									
	Initiated By:	NCDOI																									

ITEM N AGENDA DATE: 6/6/2023

CAMPO Lead: Not Assigned

					T	YPE OF	WORK / ES	TIMATE	D COST I	IN ACTUA	AL AMO	UNT / PROJI	ECT BR	REAKS															
ROUTE/CITY	ID		TOTAL						DELIVE	RABLE P	ROGR	A <i>M</i>						DEVE	LOPMEN	TAL PRO	OGRAM							UN	IFUNDED
COUNTY		LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020		FY 2021		FY 2	2022		FY 2023		FY 2024		FY 2025			FY 2026		FY 2	2027		FY 2028		FY 2029		FUTL	JRE YEARS
SR 1153 (TINGEN	BO-2416	See amendment description below	4,700,000	(HP)							PE	515,000			ПП														
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	Amendment Descript	on: SR 1153 (TINGEN ROAD), CONSTRUCT RAILROAD WITHIN THE EXISTING ALIC APEX.	T A PEDESTRIAN BRIDGE OVER CSX GNMENT OF SR 1153 (TINGEN ROAD) IN																										
	Agenda Comment:	ADD PROJECT DUE TO AWARD OF FE "HP" FUNDS.	EDERAL EARMARK, REPRESENTED BY																										
	Initiated By:	NCDOT																											
ITEM N AGENDA DAT	E: 5/4/2023																										CAMP	O Lead: (Chandler Hagen
-		See amendment description below	15,300,000	(VRU)							С	2,490,000 D	IV C	2,100,000	DIV		$\overline{}$	П											
				(VRU)				\perp			С	2,490,000 RI 3,320,000 SI	EG C	2,100,000 2,800,000	REG			H		\Box			+						
				(VKU)			1				1 4	3,320,000	W [C]	2,000,000	SW			ш								<u> </u>			
SW																													
DIV	Amendment Descript	on: See project break desciptions																											
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUE MOBILITY AND SAFETY DIVISION.	EST OF THE TRANSPORTATION																										
	Initiated By:																												
RE	G Amendment Descript	on: See project break desciptions																											
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUE MOBILITY AND SAFETY DIVISION.	EST OF THE TRANSPORTATION																										
	Initiated By:																												
SW	Amendment Descript	on: See project break desciptions																											
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUE MOBILITY AND SAFETY DIVISION.	EST OF THE TRANSPORTATION																										
	Initiated By:																												

VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.

VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.

VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.

ITEM N AGENDA DATE: 6/6/2023

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned

DIV DIV

REG REG

SW SW

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL					DELIVERABLE	PROGR	AM			DEVELOPMENTAL P	ROGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	F	FY 2021	FY 2022		FY 2023	FY 2024	FY 2025	FY 2026	FY 202	7	FY 2028	FY 2029	F	FUTURE YEARS
VARIOUS	HS-2019	See amendment description below	1,000,000	(VRU) (VRU) (VRU)					C	300,000 DIV 300,000 REG 400,000 SW									
SW																			

DIV DIV VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. REG REG VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.

SW SW

ITEM N AGENDA DATE: 6/6/2023

HS-2020 See amendment description below 1,000,000

SW

DIV Amendment Description	See project break desciptions
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DIV Amendment Description: See project break desciptions

SW Amendment Description: See project break desciptions

NCDOT

Agenda Comment:

Agenda Comment:

Agenda Comment:

Initiated By: REG Amendment Description:

Initiated By:

Initiated By:

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION **Agenda Comment:**

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION

MOBILITY AND SAFETY DIVISION.

MOBILITY AND SAFETY DIVISION.

MOBILITY AND SAFETY DIVISION.

See project break desciptions

MOBILITY AND SAFETY DIVISION.

Initiated By: NCDOT

REG Amendment Description: See project break desciptions

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION **Agenda Comment:**

MOBILITY AND SAFETY DIVISION.

Initiated By: NCDOT

SW Amendment Description: See project break desciptions

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION **Agenda Comment:**

MOBILITY AND SAFETY DIVISION.

Initiated By: NCDOT

> DIV DIV VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. REG REG VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. SW SW VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.

> > Page 2 of 4

ITEM N AGENDA DATE: 6/6/2023 CAMPO Lead: Not Assigned

						TYPE O	F WORK / E	ESTIMATE	COST IN AC	TUAL AN	OUNT / PRO	JECT BRE	EAKS														
ROUTE/CITY	ID		TOTAL						DELIVERABI	LE PROG	RAM						DEVE	LOPMENT	AL PRO	GRAM						UNFUN	DED
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020)	FY 202	21	FY 2022		FY 2023		FY 2024		FY 2025			FY 2026		FY 202	7	FY 202	8	FY 2029	9	FUTURE \	/EARS
VARIOUS	HS-2021	See amendment description below	1,000,000	(VRU)		\Box				С	300,000	DIV				\blacksquare	耳										工
				(VRU) (VRU)		++	+	++		C	300,000 400,000	SW				+	\Box		\vdash		+		$\pm \pm$				
OW																											
SW																											
	DIV Amendment D	scription: See project break desciptions																									
	Agenda Comm		EST OF THE TRANSPORTATION																								
	Initiated By:	NCDOT																									
	REG Amendment D	scription: See project break desciptions																									
	Agenda Comm	ent: ADD PROJECT BREAK AT THE REQUI	EST OF THE TRANSPORTATION																								
	Initiated By:	NCDOT																									
	SW Amendment D	scription: See project break desciptions																									
	Agenda Comm	ent: ADD PROJECT BREAK AT THE REQUI MOBILITY AND SAFETY DIVISION.	EST OF THE TRANSPORTATION																								
	Initiated By:	NCDOT																									
ITEM N AGENDA	DATE: 6/6/2023 TC-0005	See amendment description below	3,750,000	DIV DIV REG REG SW SW		VARIOUS,	VULNERAB	LE ROAD US	ER PEDESTRIA ER PEDESTRIA ER PEDESTRIA	AN / BICYCI	LE IMPROVEMI LE IMPROVEMI 3,000,000	ENT PROGE	RAM.							I				<u> </u>	CAI	MPO Lead: Not	Assigned
				(L)					1	С	750,000						Ш										
PT																											
		scription: STATEWIDE, 5339(b) DISCRETIONARY																									
	Agenda Comm	ent: MODIFY FUNDING IN FY 23 AT THE RE DIVISION.	EQUEST OF THE INTEGRATED MOBILITY																								
	Initiated By:																										
ITEM N AGENDA I	NATE: 6/6/2022																								CA	MPO Lead: Not	Assigned
ITEM N AGENDA	TC-0008	See amendment description below	7,100,000	(5339)		ТТ	T	П	1	A	5,600,000	ПП		Т		$\overline{\Box}$	П		П	T	П	1				WFO Lead. Not	Assigned
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		scription: STATEWIDE, 5339(b) DISCRETIONARY																									
	Agenda Comm	ent: MODIFY FUNDING IN FY 23 AT THE RE	EQUEST OF THE INTEGRATED MOBILITY																								

Page 3 of 4

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project SD - State Dollars (Non STI) **CAMPO Lead: Not Assigned**

ITEM N AGENDA DATE: 6/6/2023

Initiated By:

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL				DELIVERABLE I	PROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED	5
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEA	۱RS
	TC-0010	See amendment description below	5,000,000	(5339)				C 4,000,000								T
				(L)				C 1,000,000								

PT

Amendment Description: STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY

MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY

Initiated By:

ITEM N AGENDA DATE: 6/6/2023

TU-0016 See amendment description below 5,170,000

CAMPO Lead: Not Assigned

Amendment Description: INTEGRATED MOBILITY DIVISION, THIS PLANNING PROJECT WILL FUND THE PLANNING OF MOBILITY HUBS IN SEVEN COMMUNITIES ALONG THE S-LINEPASSENGER RAIL CORRIDOR. PARTICIPATING COMMUNITIES INCLUDE SANFORD, APEX, WAKE FOREST, YOUNGSVILLE, HENDERSON,

Agenda Comment:

MODIFY FUNDING IN FY 23, FY 24 AT THE REQUEST OF THE INTEGRATED

MOBILITY DIVISION.

Initiated By:

ITEM N AGENDA DATE: 8/3/2023

CAMPO Lead: Not Assigned