TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			PRIOR				DELIVERABLE	E PROG	GRAM					DEV	ELOPMENTAL I	PROGRAM					UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH PROJ (Miles) COST	YEARS FUNDS	FY 2020	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025	'	FY 2026	FY 2027		FY 2028	FY 2029		FUTURE YEARS
URBAN PROJEC	CTS														_							
VARIOUS		INTERSECTION IMPROVEMENTS AT	47,680,000	BGBA				R 75,000	-		\perp				\Box							
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			2,275,000	(BA)			П				C	525,000 C	С		1 П			1 1				
EX			_,,	(BA)							C	18,000 H	H C	1,732,000 H								
	C Amendment De	escription: See project break desciption	ne	FV . C	CD 20	42 /TIMPED DDIVEN	NTEDOF	CTION IN CADNE	D INTER	DECETION IMPROV	/FMFNT	•										
`				EX C EX D		12 (TIMBER DRIVE) I 01 (SUNSET LAKE R							·s									
	Agenda Comm	ent: TO ALLOW ADDITIONAL TIP CONSTRUCTION FROM FY:	ME FOR PLANNING AND DESIGN, DELAY	EX F		01 (SUNSET LAKE R 06 (OLD STAGE ROA							J.									
		CONSTRUCTION FROM FT	23 TO FT 24.	EX G		93 (HILLTOP-NEEDN							FMFNTS.									
	Initiated By:	NCDOT		EX H		75 (SIMPKINS ROAD																
ı	H Amendment De	escription: See project break desciption	ns	EX I		06 (OLD STAGE ROA																
				EX J		INTERSECTION. INT																
	Agenda Comm	ent: 10 ALLOW ADDITIONAL TII CONSTRUCTION FROM FY	ME FOR PLANNING AND DESIGN, DELAY 23 TO FY 24.	EX L		86 (BELLS LAKE RO	-			-		ITERSECTION	IMPROVE	EMENTS.								
				EX 0		35 (JOHNSON ROAD				IMPROVEMENTS.												
	Initiated By:	NCDOT		EX P		INTERSECTION. INT																
				EX Q EX S		86 (BELLS LAKE RO 82 (OLDE SOUTH RO																
				EV -		•	•						01/51-5-									
				EX C EX H		(BENSON ROAD), S 71 / SR 1375 (LAKE V	•	,							. INTERSE	ECTION IMPROVEN	MENTS.					
ITEM N AGENDA DA	ATE: 4/6/2023					.,		,, -		<i>y</i> - 311											CAMPO	O Lead: Not Assigned

Page 1 of 4

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			TAT#!	DDIOD -					IN/ED 4 2 : -		A14					— ,	DE1/E1 C	MENT	000001					—, ,	114/	UNDED
ROUTE/CITY	ID		LENGTH PROJ V	PRIOR YEARS					LIVERABLE	PROGR								PMENTAL						L		UNDED
COUNTY		OCATION / DESCRIPTION	(Miles) COST	COST FUNDS	FY 2020		FY 2021	F	FY 2022		FY 2023		FY 2024		FY 2025		FY	2026	FY	2027	FY 202	28	FY 2029		FUTU	RE YEARS
HIGHWAY SAFE VARIOUS	HS-2005 SAFETY	IMPROVEMENTS AT VARIOUS	1,181,000	22,000 HSIP		C	100,000 A																			
DURHAM	LOCATIO	ONS IN DIVISION 5.		HSIP HSIP		+		++		PE C	200,000 F 68,000 F	++		+		_	-		++-			-		++		
FRANKLIN GRANVILLE				HSIP		 		++	1	PE	6,000 G	+		++	1				 			+++		+	-	
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				HSIP						c	115,000 K															
			202,000	22,000 (HSIP)								C	130,000 Q													
DIV				(HSIP)								С	50,000 R													
(Amendment Description	: See project break desciption	ns	DIV A	s	SR 1207 (SPF	RING STREET) IN	NTERSECTION	ION IN OXFO	ORD. CONS	TRUCT MINI-RO	UNDABO	UT UNDER O	CONSTRUC	CTION											
	Agenda Comment:	ADD PROJECT BREAK AT R	REQUEST OF TRANSPORTATION MOBILITY A	DE0 D		•	SEWAY ON EATO																			
	Agonaa ooniinona	SAFETY DIVISION.		REG C			RHAM. INSTALL																			
	Initiated By:	NCDOT		DIV D REG E		•	RRETT ROAD)/(L		•			L TRAFFI	C SIGNAL.													
	Amendment Description			DIV F			(DEMY ROAD) IN I RALEIGH BUSI					T VARIOU	IS LOCATIONS.													
·	•			DIV G			UTHHALL ROAD								RALEIGH. TF	AFFIC S	SIGNALS F	EVISIONS, (URB RAME	S, AND PAVE	MENT MARKIN	GS.				
	Agenda Comment:	ADD PROJECT BREAK AT R SAFETY DIVISION.	REQUEST OF TRANSPORTATION MOBILITY AI	DIV H			HALL/ARB'S/MC																			
	Internal Design			REG K	S	SR 2108/SR 2	2036 (NEW HOPE	ROAD) AT	T CALVARY I	DRIVE. INS	TALL PEDESTR	IAN SIGN	IALS AND CRO	SSWALKS.	i.											
	Initiated By:	NCDOT			_																					
				DIV Q			MIE OLIVE ROAI NSTALL TRAFFIO				AT BLAZING TF	RAIL DRIV	E/DRIVEWAY A	ACCESS TO	O APEX FRIE	IDSHIP	HIGH AND	ELEMENTA	RY							
				DIV R	s	R 3120 (MO	RRISVILLE PAR				ARKWAY) AT S	R 3043 (F	ERSON ROAD)	/ GREEN H	HOPE SCHOO	L ROA	D. IMPROV	E PEDESTR	AN							
					C	ROSSING.																				
ITEM N AGENDA DA																								CAME	PO Lead:	Not Assigned
URBAN PROJEC US 401		(HILLTOP-NEEDMORE ROAD) /	21,300,000	NHPBA		ПП		T	Т		T	R	7,500,000		I				П		TI			ттг		
WAKE	H171609 SR 2751	(HILLTOP ROAD) / SR 2752 (AIR		NHPBA						\Box		U	400,000													
		OAD) INTERSECTION AND SR KE WHEELER ROAD)		NHPBA					l					C	13,400,000									┸		
	INTERSE	ECTION IN FUQUAY-VARINA.																								
		RT TO REDUCED-CONFLICT ECTIONS AND REALIGN SR 2751																								
		RSECT OPPOSITE SR 1375.																								
			30,009,000	(NHPBA)						R	2,133,000	R	267,000	R	100,000		R	100,000								
EX			-	(NHPBA)	\vdash	+		++		U	509,000	++			10.593.000	_	C 10.	647.000	C 5	.660.000	+	++	+	╀┤┞	_	
				(···· = · · /	<u> </u>	1 1 1	<u> </u>		I				I	V	10,030,000		U 10	U-11,UUU	1 01 3	,000,000				ا لـــــ		
	Amendment Description	2752 (AIR PARK ROAD) INTE INTERSECTION IN FUQUAY-	IEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) :RSECTION AND SR 1375 (LAKE WHEELER RO VARINA. CONVERT TO REDUCED-CONFLICT IGN SR 2751 TO INTERSECT OPPOSITE SR 1	OAD)																						
	Agenda Comment:		AY FROM FY 24 TO FY 23 TO ALIGN WITH																							
	Initiated By:	NCDOT																								
ITEM N AGENDA DA	TE: 4/6/2023																							CAM	IPO Lead	: Alex Rickard

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL LENGTH PROJ	PRIOR			DELIVERABLI	E PROGRAM			DEVELOPMENT	AL PROGRAM		1	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		YEARS L COST	FUNDS FY 20	20 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECT SR 1349 (DILLARD DRIVE) WAKE		VILLAGE TAVERN ROAD TO SR 1319 (JONES FRANKLIN ROAD) IN RALEIGH. INSTALL TWO WAY LEFT TURN LANE.	1,272,000 1,272,000		S			R 64,000 R 110,000 C 406,000 C 692,000 R 110,000 R 64,000	C 692,000 C 406,000						
	Amendment Do	scription: SR 1349 (DILLARD DRIVE), \ FRANKLIN ROAD) IN RALEIC	/ILLAGE TAVERN ROAD TO SR 131 GH. INSTALL TWO WAY LEFT TURI	19 (JONES N LANE.											
	Agenda Comm	ent: TO ALLOW ADDITIONAL TIME CONSTRUCTION FROM FY 2	ME FOR PLANNING AND DESIGN, D 23 TO FY 24.	ELAY											
	Initiated By:	NCDOT													
ITEM N AGENDA DATE	E: 4/6/2023										_			CAN	IPO Lead: Chandler Hagen
SR 1007 (POOLE ROAD) WAKE		SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION.			BGDA S BGDA S		R 165,000 R 52,000		C 158,000 C 50,000						
DIV			1,700,000		(BGDA) (S)				C 14,000 C 3,000	C 1,347,000 C 336,000					
	Amendment Do	scription: SR 1007 (POOLE ROAD), SR INTERSECTION.	2233 (SMITHFIELD ROAD). UPGRA	ADE											
	Agenda Comm	ent: TO ALLOW ADDITIONAL TII CONSTRUCTION FROM FY 2	ME FOR PLANNING AND DESIGN, D 23 TO FY 24.	DELAY											
	Initiated By:	NCDOT													
ITEM N AGENDA DATI	E: 4/6/2023													CAN	IPO Lead: Chandler Hagen
URBAN PROJECT US 401 WAKE	HL-0028	SR 1404 (MILL CREEK DRIVE) / IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION.	1,536,000		BGDA L BGDA L BGDA L L L L L L L L L L L L L L L L L L L		PE 107,000 PE 27,000	R 120,000 R 30,000 C 1,002,000 C 250,000							
- FY			1,252,000		(BGDA) (L)			C 10,000 C 2,000	C 992,000 C 248,000		1 H				
EX	Amendment Do	scription: US 401, SR 1404 (MILL CREE IMPROVE INTERSECTION.	EK DRIVE) / IDEAL LANE IN FUQUA	Y-VARINA.	.,				,		<u> </u>				
	Agenda Comm		QUISITION AT THE REQUEST OF D	DIVISION.											
	Initiated By:	NCDOT													
ITEM N AGENDA DATI	E: 4/6/2023										_			CAN	IPO Lead: Chandler Hagne
BRIDGE PROJECT US 401 (CAPITAL BOULEVARD) WAKE		REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.	12,510,000 18,380,000	100,000	BFP BFP (BFP)			R 3,150,000	C 1,180,000						
REG					(BFP)			U 380,000	C 1,180,000	C 7,034,000	C 3,386,000				
	Amendment Do	escription: US 401 (CAPITAL BOULEVA CREEK IN RALEIGH.	RD), REPLACE BRIDGE 910146 OV	ER CRABTREE											
	Agenda Comm		IG \$2 MILLION AND 25% THRESHO	LDS.											
	Initiated By:	NCDOT													
ITEM N AGENDA DATE	E: 3/2/2023										_				CAMPO Lead: Gaby Lawlor

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY		ID		LENGTH	TOTAL	PRIOR						DELIVERAB	LE PRO	GRAN	1						DEVE	LOPMEN	TAL PRO	GRAM						UNFUNDE)
COUNTY			OCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		F	Y 2023		FY 2024		FY 2025			FY 2026		FY 2027	1	FY 2028	FY	2029	FL	TURE YEA	.RS
RURAL PROJ NC 55 HARNETT WAKE		CHURCH VARINA	OUTH OF SR 1532 (OAK GROVE H ROAD) TO NC 42 IN FUQUAY- WIDEN TO MULTI-LANES. PAR I LOCATION.		142,625,000	3,663,000			R U R U	2,958,000 2,000,000 2,543,000 1,300,000	A B F		$oxed{oxed}$		2,958,000 A 2,718,000 A 7,771,000 B	C	19,932,00 15,951,00		C 15,855,000		\blacksquare	6,795,00 4,908,00	\blacksquare						R	8,170,000 1,386,000 17,900,000) C
					79,863,000	3,663,000	(T)							R 1	7,000,000 A														1 🔲		
							(T)									С	13,024,00	00 A	C 21,904,000	Α	C	17,168,00	0 A	C 7,104,00	00 A				Ј Ш		Ш_
	,	Agenda Comment:	1: See project break desciption TO ALLOW ADDITIONAL TO COORDINATE LETTING WITTO FY 24.	IME FOR UTILITY			REG B	H090123-D N	C 210 TO SI	I OF SR 1532 (R 4809 (JICAR ARILLA LANE)	ILLA LAN	IE). PART ON I	NEW LO	CATION		I NEW LO	OCATION	BUILD NO	BOND FUNDIN	G: \$20M	FOR CO	N PAYBA(CK 2023 – 2	2037 (FY 2023	/ YR 5 SAI	LE)					
		Initiated By:	NCDOT																												
							DIV A	N	C 55. JUST	SOUTH OF SR	1532 (0	AK GROVE CH	URCH R	OAD) T	O NC 210. P	ART ON	NEW LOCA	TION.													

Page 4 of 4

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

CAMPO Lead: Kenneth Withrow

ITEM N AGENDA DATE: 3/2/2023

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			TOTAL					DELIVERABI	I F PROGR	ΔΜ				_	DEVELOPA	MENTAL PRO	OGRAM .					–	UNFUNDED	
ROUTE/CITY COUNTY	ID Number L	OCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	FY 2	2021	FY 2022		FY 2023	-	Y 2024	FY 2025		FY 20		FY 2027		FY 2028	ΕV	7 2029		UTURE YEA	
US 401 (SOUTH		ee amendment description below	1,095,000	(CMAQ)	112020		1 1	112022	ПТ	11 2023	l cl	657,000	112023	Ħ	1120	1 1	112021		11 2020		2023	╗╒	OTOKE TEX	<u> </u>
SAUNDERS STREET)		·		(L)						İ	С	438,000												
EX																								
	Amendment Description	1: US 401 (SOUTH SAUNDERS STREET), SR 10 NORTH OF DOROTHEA DRIVE IN RALEIGH.																						
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR C	AMPO.																					
	Initiated By:	NCDOT																						
ITEM N AGENDA DATE	: 3/2/2023																					CAMPO	Lead: Not Assi	igned
EAST MCLVER STREET, SOUTH		ee amendment description below	1,098,000	(BGDA)					ПП		PE	120,000		口										Ĭ
WILMA STREET				(L) (BGDA)							PE R	30,000 40,000		Н										上
				(L) (BGDA)		+	++	+	+++		R	10,000 718,000		Н	\vdash	++	+	$\vdash\vdash\vdash$		++-				\vdash
				(L)							С	180,000												二
DIV																								
	Amendment Description	n: EAST MCLVER STREET, SOUTH WILMA STI SOUTH WILMA STREET IN ANGIER. CONST AND INSTALL A CROSSWALK.																						
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR C	AMPO.																					
	Initiated By:	NCDOT																						
ITEM N AGENDA DATE	0/0/0000																					044100		
ITEM N AGENDA DATE HIGGINS		ee amendment description below	2,451,000	(CMAQ)			ТТ			Ī	C	1,936,000		$\overline{}$			T					CAMPO	Lead: Not Assi	gned
GREENWAY				(L)							С	515,000												二
EX																								
	Amendment Description	HIGGINS GREENWAY, SHIRLEY DRIVE TO N WALNUT STREET AND SR 1300 (KILDAIRE I A GAP OF GREENWAY TRAIL.																						
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR C	CAMPO.																					
	Initiated By:	NCDOT																						
ITEM N AGENDA DATE	· 3/2/2023																					CAMPO	Lead: Not Assi	hanni
ALSTON RIDGE		ee amendment description below	1,548,000	(CMAQ)							С	929,000											Leau. Not Assi	gneu
GREENWAY				(L)							С	619,000		Ш										<u> </u>
EX																								
	Amendment Description	1: ALSTON RIDGE GREENWAY, ALSTON RIDG GREENWAY IN FUQUAY-VARINA. COMPLET																						
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR C																						
	Initiated By:	NCDOT																						
ITEM N AGENDA DATE	: 3/2/2023																					CAMPO	Lead: Not Assi	igned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY			TOTAL					DELIVE	ERABLE PRO	GRAM				— I	DEVELOPME	NTAL PRO	GRAM					UNFUNI	DED
COUNTY	ID Number Lo	CATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020		FY 2021	FY	2022	FY 2023		FY 2024	FY 2025		FY 202	6	FY 2027		FY 2028	FY 20)29	FUTURE Y	EARS
UTLEY CREEK GREENWAY WEST	BL-0093 See	amendment description below	2,750,000	(CMAQ)					$\overline{}$		C	1,920,000 830,000		\square		+		+			=H		干
				(=)	- L		L				1 4	550,550	_			1 1	l l	- 1 1				<u> </u>	
EX																							
	Amendment Description:	UTLEY CREEK GREENWAY WEST, NC 55 ANI SIDEWALK IN HOLLY SPRINGS. COMPLETE A																					
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CA	MPO.																				
	Initiated By:	NCDOT																					
ITEM NI ACENDA DATE	- 2/2/2022																					MDO Lood: Not	Anairmad
NC 210		amendment description below	600,000	(BGDA)	Т	ПП	Т			Т Т	PE	29,000		m i		 		TT				MPO Lead: Not	Assigned
				(L) (BGDA)							PE R	11,000 7,000		\square				\blacksquare			=		#
				(L)							R	3,000		Ħ!				\perp					丰
				(BGDA) (L)							C	404,000 146,000		⊟ l									<u></u>
DIV																							
	Amendment Description:	CONSTRUCT A MULTI-USE PATH ALONG NC ROAD TO NORTH HARNETT PRIMARY SCHOOL																					
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CA																					
	Initiated By:	NCDOT																					
SAUNDERS		amendment description below	1,344,000	(BGDA)			<u> </u>			1 1	l cl	1,075,000		- i	<u> </u>					 	CA	MPO Lead: Not	Assigned
STREET	DL-0093 See	amenument description below	1,344,000	(L)							C	269,000		ا كا									<u></u>
DIV																							
DIV																							
	Amendment Description:	SAUNDERS STREET, SAUNDERS STREET AT HINTON STREET IN APEX. CONSTRUCT SIDE																					
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CA	MPO.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DATE	: 3/2/2023																				CA	MPO Lead: Not	Assigned
SR 1005 (SIX FORKS		amendment description below	28,000,000	(BGDA)							С			□ i							T		
ROAD)				(L)	<u> </u>					11	С	14,000,000		Шı									
DIV																							
	Amendment Description:	SR 1005 (SIX FORKS ROAD), ROWAN STREET RALEIGH. CONSTRUCT SIX-LANE MEDIAN DI SIDEWALKS. SEPERATED BIKEWAYS, RPOT UPGRADED TRAFFIC SIGNALS AND UPGRAE	IVIDED AVENUE WITH ECTED INTERSECTIONS,																				
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CA	MPO.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DATE	: 3/2/2023																				CA	MPO Lead: Not	Assigned

Page 2 of 4

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

						FE OF WORK	A / ESTIMAT	ED COST IN AC			EUI DREA	NO .											
ROUTE/CITY	ID		TOTAL PROJ					DELIVERAB							DEVELOPMEN	TAL PRO						UNFUNDE	
COUNTY US 15		LOCATION / DESCRIPTION See amendment description below	2,218,000	FUNDS	FY 2020	FY	2021	FY 2022		FY 2023	F	Y 2024	FY 2025	_	FY 2026	1 1	FY 2027		FY 2028	FY 20	29	FUTURE YEA	ARS
09 13	HL-0120	See amendment description below	2,210,000	(BGDA) (L)							PE	258,000 64,000		Н									土
				(BGDA)	+ +				+H		R	144,000 36,000		Н		++		-			+		+
				(BGDA)							С	1,373,000 343,000		Ħ									Ŧ.
				(L)	1			l l		I	1 4	343,000		ш		1 1	11		l l				
DIV																							
	Amandment Descripti	ion: US 15, INTERSECTION OF US 15 AND S	SD 4420 (HESTED DOAD) IN																				
		CREEDMOOR. IMPROVE INTERSECTION	DN.																				
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FO	OR CAMPO.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DA	TE: 2/2/2022																				CA	MPO Lead: Not As	eianod
NC 50		See amendment description below	1,146,000	(BGDA)							PE	213,000									L	O Lead. NOt As	Signed
				(L) (BGDA)			$-\Box$		Π		PE R	53,000 82,000		H		F		$\dashv \sqcap$			干		+
				(L)							R	21,000		Ħ.									#
				(BGDA) (L)							C	622,000 155,000		Н		\vdash							土
DIV																							
DIV																							
	Amendment Descripti	ion: NC 50, INTERSECTION OF NC 50 AND S CREEDMOOR. IMPROVE INTERSECTIO	SR 1901 (OLD WEAVER TRAIL) IN DN.																				
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FO	OR CAMPO.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DA US 401		See amendment description below	975,000	(HSIP)	1 1	 	- 1 1		I I c	975,000 W	, , , , , , , , , , , , , , , , , , , 	- 1 1	-	_			1		<u> </u>	1	CA	MPO Lead: Not As	signed
55 401	110-2000	occ amendment accomption below	310,000	(noir)	1 1			<u> </u>	, , <u>, , , , , , , , , , , , , , , , , </u>	975,000 144				ш		1 1	1		<u>l</u>	<u> </u>			
sw																							
W	-	on: See project break desciptions	TOT OF THE TRANSPORTATION																				
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUE MOBILITY AND SAFETY DIVISION.	STOP THE TRANSPORTATION																				
	Initiated By:	NCDOT																					
				sw w	110	ANA DETWEEN	EAVETTEVII	I E AND HADNET	T COUNTY (MII EDOST 20 . 2)7 7\ DETWE	EN CHMPEDI A	ND COUNTY AND	LILLING	TON (MILEPOST 0	Q 5\ AND							
				3W W	BET	TWEEN LILLING	STON AND WA	AKE COUNTY (MIL	LEPOST 12.	5 - 22.1). INSTALL	L RUMBLE S	STRIPES WITH P	AVEMENT MARKI	NGS ANI	D RAISED PAVE	- 9.0), AND							
ITEM N AGENDA DA		One amount described on helen	20 700 000	a)					T 1 a					_					1	1 1	CA	MPO Lead: Not As	signed
GOCARY	TD-5264	See amendment description below	20,700,000	(L) (T)					C	20,000,000 700,000				Н									土
DT																							
PT																							
	Amendment Descripti	ion: GOCARY, CONSTRUCT BUS MAINTEN/	ANCE FACILITY AT TOWERVIEW																				
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF T	THE MPO.																				
	Initiated By:	NCDOT																					
	initiated by:																						
ITEM N AGENDA DA	TE: 2/8/2023																				CA	MPO Lead: Not As	signed
				·	·					·				_									=

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

TOTAL DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM ROUTE/CITY ID PROJ COST COUNTY NUMBER LOCATION / DESCRIPTION **FUNDS** FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 SR 1700 (COVERED BRIDGE ROAD) 10.600.000 C 106,000 E C 6,890,000 E

 DEVELOPMENTAL PROGRAM
 UNFUNDED

 FY 2026
 FY 2027
 FY 2028
 FY 2029
 FUTURE YEARS

 C 3,604,000 E
 Image: Control of the control of t

DIV

E Amendment Description: See project break desciptions

Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.

Initiated By: NCDOT

DIV E

SR 1700 (COVERED BRIDGE ROAD), SAFETY IMPROVEMENTS FROM 0.1 MILES EAST OF SR 1003 (BUFFALO ROAD) TO 0.1 MILES WEST OF SR 2685 (HELENA LANE).

ITEM N AGENDA DATE: 2/8/2023

CAMPO Lead: Not Assigned