## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #7 - New Projects

#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL				ı	DELIVERABI	LE PROGR	AM						DEVEL	OPMENTA	L PRO	GRAM						$\neg$ $\vdash$	UNFUNDE	:D
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	FY 2021		FY 2022		FY 2023	F	Y 2024		FY 2025	5	F	Y 2026		FY 202	7	F	Y 2028		FY 2029		UTURE YE	ARS
VARIOUS	BL-0047	See amendment description below	1,744,196	(L) (TADA)					R	44,162 176,646																	丰
				(L)					C	304,678					廿										╛╘		土
				(TADA)	1			<u> </u>	C	1,218,710																	
DIV																											
	Amendment Descrip  Agenda Comment:	tion: COMPLETE SIDEWALKS GAPS IN DOWNTO PLATE STREET, HUNTER STREET, CASH S' AMBERGATE STATION. INCLUDE CROSSIN INTERSECTION OF N SALEM STREET AND I ADD FFY2023 LAPP FUNDING.	REET, APEX PEAKWAY, AND G IMPROVEMENTS AT																						CAMPO	) Lead: Not As	ned benniez
OLD APEX ROAD	DI 0040	Con amountment description below	2 000 000	(nany)				1	1 1 4										1							Ecau. Not As	Signed
OLD APEX ROAD	BL-0048	See amendment description below	2,000,000	(BGDA) (L)					C	1,200,000 800,000	$\pm$				$\pm \pm$										$\exists  \vdash$		土
DIV																											
	Amendment Descrip	tion: COMPLETE SIDEWALK GAP ON OLD APEX W CHATHAM STREET INCLUDE CSX RAILR																									
	Agenda Comment:	ADD FFY2023 LAPP FUNDING.	SAD GROODING IN GART.																								
																									CAMPO	Lead: Not As	ssigned
LOUIS STEPHENS DRIVE	BL-0049	See amendment description below	550,000	(CMAQ) (L)					C	385,000 165,000					$oxed{\mathbb{H}}$					$\Box$					 _		Ī
DIV																											
	Amendment Descrip	tion: COMPLETE SIDEWALK GAP ON LOUIS STE MARBLE ROAD TO DELARONDE LANE AND LOUIS STEPHENS DRIVE AND MCCRIMMON	AT NORTHEAST CORNER OF																								
	Agenda Comment:	ADD FFY2023 LAPP FUNDING.																									
																									CAMPO	Lead: Not As	ssigned
EAST MAIN STREET	BL-0050	See amendment description below	650,000	(CMAQ)				l	R	140,000				1			I					Ī	11			T	一
				(L) (CMAQ)					R	60,000 315,000															3 E		$\pm$
				(L)					C	135,000		l	ı													<u> </u>	—
DIV																											
	Amendment Descrip	tion: COMPLETE SIDWALK GAP ON EAST MAIN S TO US HWY 70 BUS IN CLAYTON. INCLUDE																									
	Agenda Comment:	ADD FFY2023 LAPP FUNDING.																									
																									CAMPO	Lead: Not As	signed
					-	 																					_

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #7 - New Projects

#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			TOTAL		•		WORKY EOT		DELIVERABLE I			DILEARO			_	DEVELOPMENTAL	PROC	SRAM					— ı	UNFUND	FD
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020		FY 2021	,	FY 2022		FY 2023	FY 2024		FY 2025		FY 2026	. , ,,,,,	FY 2027		FY 2028		FY 2029		FUTURE YE	
PENNY ROAD	BL-0051	See amendment description below	450,000	(CMAQ)	1 1 2020		112021	П	112022	R	39,000	112024	ПП		=		П	112021	П	1 1 2020		1 1 2020	m i	TOTORE TE	
				(L) (CMAQ)		$\vdash\vdash$		$\vdash$		R	11,000 39,000		$\vdash$				+		Н				$\square$		<del></del>
				(L) (CMAQ)						PE	11,000						I		П						
				(L)						C	273,000 77,000												⊞ l		
DIV																									
	Amendment Descript	ion: COMPLETE SIDEWALK GAP ON PENNY ROADRIVE TO EAST OF ENTRANCE TO OAK GROCARY.																							
	Agenda Comment:	ADD FFY2023 LAPP FUNDING.																							
																							CAM	PO Lead: Not A	ssigned
MAIN STREET	BL-0052	See amendment description below	825,000	(CMAQ)	1				1	R	200,000				$\exists$				П						<del></del>
				(L) (CMAQ)						R	50,000 60,000				=		$\blacksquare$		Н				ПI		
				(L) (CMAQ)						PE	15,000 400,000						$\mp$		Ħ						
				(L)						C	100,000														土
DIV																									
	Amendment Descript	tion: COMPLETE SIDEWALK GAP ON MAIN STREE TO TRELLIS POINT DRIVE IN HOLLY SPRING	T FROM ARBOR CREEK DRIVE																						
	Agenda Comment:	ADD FFY2023 LAPP FUNDING.																							
																							CAM	PO Lead: Not A	ssianed
FRANKLIN COUNTY	BL-0053	See amendment description below	3,720,000	(CMAQ)						Lal	00 000				_							1			<del></del>
RAILS TO TRAILS	DL-0033	See amendment description below	3,720,000	(L)						R	96,000 24,000		世				$\pm$		Н				ЫI		
				(CMAQ) (L)						PE PE	480,000 120,000						Н		Н				oxdot		<u> </u>
				(CMAQ) (L)						C	2,400,000 600.000		++				+		Н				$\square$		<del></del>
507					•						,	•						•				•		1	
DIV																									
	Amendment Descript	ion: CONSTRUCT GREENWAY FROM DOWNTOWN	I FRAKLINTON TRAIN DEPOT TO																						
	Agenda Comment:	PERRY'S CHAPEL CHURCH ROAD USING AB ADD FFY2023 LAPP FUNDING.	ANDONED RAIL CORRIDOR.																						
	Agenda Comment.	ADD FF 12023 EAFF FORDING.																					0411	DO II- N-4 A	
																							CAM	PO Lead: Not A	ssignea
SOUTHEAST JUDD PARKWAY	BL-0054	See amendment description below	723,960	(BGDA) (L)		$\vdash$		$\vdash$		R	40,000 10,000	+	++		$\dashv$	+	+		Н				H		+-
				(BGDA)						PE	47,574 11,893				=		$\blacksquare$		Н				ПI		
				(BGDA)						С	491,594 122,899						$\mp$		Ħ						
				(L)			- I		<u> </u>	1 4	122,099		1 1					<u> </u>			ı	l			
DIV																									
	Amendment Descrint	ion: COMPLETE SIDEWALK GAP ON SOUTHEAST	JUDD PARKWAY IN FUQUAY-																						
		VARINA.																							
	Agenda Comment:	ADD FFY2023 LAPP FUNDING.																							
																							CAM	PO Lead: Not A	ssigned

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DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
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SW - Statewide Category TRN - Transition Project

## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #7 - New Projects

#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			TOTAL		'	TPE OF V	WORK / ESI				INT / PROJEC	I DREARS	•			l locus	OPMENTA	/ BB00B						<b>-</b> -	UNFUND	
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	TOTAL PROJ	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023	EV	2024	FY 20	025	. L	Y 2026		FY 2027		FY 2028	EV	2029	╜┕	FUTURE YE	
DILLARD DRIVE		See amendment description below	COST 1,272,500	(BGDA)	F1 2020		F1 2021	ПП	F1 2022	R	109,620		2024	F1 20	025 	i 💳	1 2020	<del></del>	1 2021		F1 2020	<u> </u>	2029	<b>–</b> –	TUTURE TE	T
		·		(S) (BGDA)						R	64,380 692,055													<b>=   </b>		丰
				(S)						C	406,445													$\exists$ $\vdash$		土
DIV																										
	Amendment Descript	ion: INSTALL TWO WAY LEFT TURN LANE FRANKLIN ROAD TO VILLAGE TAVER																								
	Agenda Comment:	ADD FFY2023 LAPP FUNDING.	IN NOAD IN NALLION.																							
																								CAMPO	Lead: Not A	ssigned
JONES FRANKLIN	HL-0051	See amendment description below	590,000	(BGDA)				1 1 1		R	64,000	1 1				. — 1 —	I			11			1			一
ROAD		·		(S)						R	16,000 88,000									#						丰
				(S)						PE	22,000									$\Box$						#
				(BGDA) (S)				$\Box$		C	320,000 80,000					┧┢╅				+						土
DIV																										
	Amendment Descript	ion: INSTALL LEFT TURN LANE ON JONES RALEIGH.	S FRANKLIN ROAD AT ATHENS DRIVE IN																							
	Agenda Comment:	ADD FFY2023 LAPP FUNDING.																								
																_								CAMPO	Lead: Not A	ssigned
BLUE RIDGE ROAD	HL-0052	See amendment description below	7,997,500	(BGDA)					1	C	6,398,000					1	I			1 1					1	$\overline{+}$
				(L)						С	1,599,500															工
DIV																										
	Amendment Descript	IMPROVEMENTS, AND GRADE SEPAR	RATION WITH HOUSE CREEK																							
		VALLEY AVENUE IN RALEIGH.	MEWOOD BANKS DRIVE TO CRABTREE																							
	Agenda Comment:	ADD FFY2023 LAPP FUNDING.																								
																								CAMPO	Lead: Not A	signed
GOTRIANGLE	TL-0018	See amendment description below	500,000	(CMAQ)				C	80,000	С	320,000									П		П				工
				(L)				С	20,000	С	80,000					I Ш										
PT																										
	Amendment Descript	ion: GO TRIANGLE ACCESS IMPROVEMEN	NTS AT THE INTERSECTION OF US 15-																							
	•	501 AND EASTOWNE DRIVE.																								
	Agenda Comment:	ADD FUNDING TO FY 22, FY 23 AT TH	E REQUEST OF MPO.																							

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SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned

#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				TOTAL	PRIOR			20. 110	JIII ( ) E O I I		ELIVERABL		DAM	,0201 Di	TEATO .		$\neg$	DEVELOPMENT	AL DECCEAM			UNFUNDED
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	DDO I	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022	LIKOOI	FY 2023		FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
000N11	NOMBER	EGOATION / DEGORIT HON	(miles)	COST	COSI <u>-</u>	ONDO	1 1 2020		1 1 2021				1 1 2020		112024	1 1 2020		112020	112027	112020	112020	TOTORE TEARS
SR 1007 (POOLE ROAD)		2233 (SMITHFIELD RD). UPGRADE TERSECTION.		2,102,000	E	BGDA		+		R	165,000 52.000	$\square$										
WAKE					Ì	BGDA				Ċ	1,433,000											
					<u>[</u>	BGDA)		++			452,000 165.000				<u>                                     </u>	<u>                                     </u>				<u> </u>	<u>                                     </u>	<u> </u>
DIV				2,102,000	(	L)				R	52,000											
2					<u>(</u>	BGDA)		++		$\vdash$		C	,	C	1,419,000 447.000					+++-		$\dashv$
	Amendment Descr	iption: SR 1007 (POOLE ROAD), S	R 2233 (SMITHFIELD	ROAD). UPGRADE	L		I I						5,000		,	<u> </u>		<u>L</u>	<u> </u>			
	Agenda Comment	INTERSECTION.  TO ALLOW ADDITIONAL TO	IMF FOR PLANNING	AND DESIGN DELAY																		
	Agonaa oominon	CONSTRUCTION FROM FY		THIS SECTION, SEET																		CAMPO Landa Nat Anniana d
GORALEIGH		NSTRUCT ENHANCED TRANSFER		984,000	E	BGDA				C	787,000											CAMPO Lead: Not Assigned
WAKE	PC	INTS			Ĺ					C	197,000											
				175,000	<u>(</u>	BGDA) L)		+		H		PE PE	20,000 5,000			$\Box$						$\dashv$
					Č	BGDA)		$\blacksquare$				С	120,000 30,000									
	Amondment Dose	iption: CONSTRUCT SIDEWALK O	NI DI LIE DIDGE DOA	O EDOM DISTRICT DRIVE	TO.	L)	1					<b>U</b>	30,000		<u> </u>	<u>                                     </u>	Ш			1 1 1	1 1 1 1	
		WADE AVENUE ON-RAMP	IN RALEIGH.	AD FROM DISTRICT DRIVE	10																	
	Agenda Comment	ADD FFY2023 LAPP FUNDI	ING.																			
INTERSTATE PRO	) IFCTE																					CAMPO Lead: Not Assigned
I-40	I-5995 EA	ST OF NC 147 TO SR 3015 (AIRPORT	Γ 4.0	5,282,000	10,000	NHPIM										C 5,272,000						
DURHAM WAKE		ULEVARD). PAVEMENT HABILITATION.																				
WARL				14,910,000	10,000	NHPIM)													C 6,712,000	C 6,975,000	C 1,213,000	
SW	Amendment Descr	iption: I-40, EAST OF NC 147 TO S REHABILITATION.	SR 3015 (AIRPORT BO	OULEVARD). PAVEMENT																		
	Agenda Comment		INTERSTATE MAIN	TENANCE PRIORITIZATION	N,																	
	•	DELAY CONSTRUCTION FI	ROM FY 25 TO FY 27	<b>'</b> .																		
1-540	I-5945 TR	IANGLE TOWNE CENTER BOULEVA	DD 0.0	13,601,000	4 000 1	NHPIM	T 1								Г	C 6,800,000	_	C 6,800,000		<del> </del>		CAMPO Lead: Not Assigned
WAKE	IN	RALEIGH TO 1-495 / US 64 / US 264 IN		13,001,000	1,000 [	NITE IVI	<u> </u>					ш			<u> </u>	C  0,000,000		C  0,000,000				
		IGHTDALE. PAVEMENT HABILITATION.																				
				27,901,000	1,000	NHPIM)								С	10,747,000	C 11,841,000		C 5,312,000				
SW	Amendment Descr	iption: I-540, TRIANGLE TOWNE C US 264 IN KNIGHTDALE. PA	ENTER BOULEVARI	D IN RALEIGH TO I-495 / U	S 64 /																	
	Agenda Comment		INTERSTATE MAIN	TENANCE PRIORITIZATION	N,																	
1.540	15000 14	NI DUDUAN TO US TO IN DATE FOR		0.000.000	F	WIDIM I	<del></del>									I ol	_					CAMPO Lead: Not Assigned
I-540 Durham		D IN DURHAM TO US 70 IN RALEIGH. VEMENT REHABILITATION.		3,800,000	<u> </u>	NHPIM	l l	1 1		<u> </u>					<u> </u>	C 3,800,000	Ш			1 1 1		
WAKE				15,000,000	(	NHPIM)												C 6,469,000	C 7,177,000	C 1,354,000	)	
SW	Amendment Descri	iption: I-540, I-40 IN DURHAM TO U	US 70 IN RALEIGH. P	AVEMENT REHABILITATION	ON.																	
	Agenda Comment	TO REFLECT THE LATEST DELAY CONSTRUCTION F			N,																	
		DELAT CONSTRUCTION F	NOMITI 20 IUTI 20																			CAMPO Lead: Not Assigned
																						CAMIFO Lead: NOT ASSIGNED

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH		PRIOR						DELIVERA	BLE PROG	RAM					DEV	VELOPMEN	TAL PRO	GRAM						UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020	)	FY 202	1	FY 2022	2	FY 2023	FY	2024	F	2025		FY 2026		FY 202	27	FY 202	28	FY 2	2029	FUTUR	RE YEARS
<u>nterstate pro.</u> -540 Durham Vake	<u>JECTS</u> I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	4,551,000	10,000	NHPIM			Ι		I	П		П	Ι	C	4,541,000						Ι					
				7,610,000	10,000	(NHPIM)												С	4,686,00	0 C	2,914,	,000						
W	Amendment I	Description: I-540, I-40 IN DURHAM TO REHABILITATION.	US 1 IN RALEIGH	. BRIDGE PRESERVATION /																								
	Agenda Com	ment: TO REFLECT THE LATEST DELAY CONSTRUCTION F		AINTENANCE PRIORITIZATION	N,																							
																										CA	MPO Lead:	Not Assign
IRBAN PROJECTS R 1152 HOLLY SPRINGS TOAD)	<u>S</u> U-6243	FLINT POINT LANE TO SR 1301 (SUNS) LAKE ROAD) IN HOLLY SPRINGS. WIE TO A FOUR-LANE MEDIAN-DIVIDED FACILITY AND CONSTRUCT SIDEWAL	DEN	18,000,000	[	BGDA L			C 3,600, C 14,400,								F											
VAKE				18,000,000		(BGDA)					C 3,600,0	000						<del>]</del> F										二
DIV	Amendment I	LAKE ROAD) IN HOLLY SF	PRINGS. WIDEN	DINT LANE TO SR 1301 (SUNS TO A FOUR-LANE MEDIAN-DIV		(=)	<u> </u>		1	1 1	0 14,400,0	000	11_		I					1 1	1				1 1		<u>                                       </u>	
	Agenda Com	FACILITY AND CONSTRUCT ment: TO ALLOW ADDITIONAL TO		ING AND DESIGN, DELAY																								
	-	CONSTRUCTION FROM FY	7 21 TO FY 22.																									
HIGHWAY SAFETY																										CA	MPO Lead:	Not Assign
ARIOUS URHAM	W-5805	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5	3	8,200,000		HSIP HSIP		$\pm \pm$				F	235,000 A		725,000 A			Ⅎ╘										
RANKLIN						HSIP HSIP		++		++			40,000 B 85,000 C			++		$\exists \vdash$		++		+						
RANVILLE ERSON					į	HSIP							60,000 D			$\perp$		╛╘										
/ANCE						HSIP HSIP	+	++		++	+	++	100,000 E		1,230,000 E	++-		┨┝		++		++		+				
VAKE VARREN						HSIP		$\bot$					,,					╛⊏				$\Box$						
ARREN					L	HSIP HSIP	+	++	+	++	1	<del>       </del>	45,000 G 955,000 G		+	++		┨┝		++-	1	++	1		++-			-
					į	HSIP						d						╛╘										
					L	HSIP HSIP		00 DIV	,	000 DIV   I		000 DIV		++-		++		┨┝		++	<del> </del>	+	+	_	++-	-	$\vdash$	
					L	HSIP		00 REG	,	000 BIV 0		000 BIV		++-		++-		┪┝╴		+ +	1	++			++-			
								00 REG	,	000 REG (		000 REG						╕⊏										
						HSIP HSIP		00 SW		000 SW   0		000 SW		++-		+		┨┝		++		++	-		++-		$\vdash$	
				77,000	ř	(HSIP)	<del> </del>	1 1	1 240,	(			76,000 D			$\pm \pm$		<del> </del>	<u> </u>	$\pm \pm$	<u> </u>	$\pm$	+					$=\pm$
				77,000	-	REG A		SD 1101 /D	INEY GROV				ONSTRUCT ROU		<u> </u>		<u> </u>											
						REG B		•			,		WAY IN WAKE FO		SE TRAFFIO	C SIGNALS.												
						DIV C		SR 1827 (L	YNN ROAD)	INTERSECT	ION IN RALE	IGH. CONSTI	RUCT PEDESTRIA	N REFUGE IS	SLANDS, A	ND REVISE C	URB RAMPS	CROSSW	VALKS, AND	OTHER PA	VEMENT M	ARKINGS.						
						REG D		BRIDGE 91	10023 OVER	MIDDLE CRE	EK. INSTALI	L GUARDRA	IL.															
						DIV DIV				NTS AT VARIO		IONS.																
						reg e DIV f			-	ORES POND	-																	
						SW G						CONVERT F	ULL-MOVEMENT	NTERSECTION	ON TO UNS	IGNALIZED S	UPERSTREE	T.										
					I	DIV H							SHENSTONE BO						C SIGNALS									
						REG REG SW SW				NTS AT VARIO																		
D	Amoradas a 4	Department Con municipal bundle description				REG D		NC 42 RDI	DGE 010022	OVER MIDD	I E CREEK II	INSTALL GUA	ARDRAII															
ט	Amendment		TIME FOR PLANN	IING AND DESIGN, DELAY		0 0		.10 TE, DA	_ 0_ 0 10020	J.ER MIDD	LE GREEN. II	TALL GUP																
	-	CONSTRUCTION FROM F		•																								
																										CA	MPO Lead:	Not Assign

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH		PRIOR			DELIVERABLE	E PROGRAM			DEVELOPMEN	TAL PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
HIGHWAY SAFE VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	FY PROJECTS HS-2005	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		161,000	(HSIP) (HSIP)				PE 6,000 G C 155,000 G							
DIV	Amendment D	escription: See project break desciption  PROJECT BREAK ADDED MOBILITY AND SAFETY DI	AT THE REQUEST	OF THE TRANSPORTATION	DIV G		R 2215 (BUFFALOE ROA ND PAVEMENT MARKIN		ROAD)/BRINTONS COTTAGE S	TREET AND VALLE	EY STREAM DRIVE INTERSI	ECTIONS IN RALEIGH	I. TRAFFIC SIGNALS REVI	SIONS, CURB RAMPS,		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL	PRIOR						DEL	IVERABLE PR	ROGRA	AM					7 6	DEVELOPMENTAL	L PRO	GRAM					ΠГ	UNFUNDED
COUNTY	NUMBER L	OCATION / DESCRIPTION	LENGTH PROJ (Miles) COST	YEARS COST	FUNDS	FY 2020		FY 2021		F	FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS
HIGHWAY SAFET		MULTIMODAL CONNECTED	4,650,000		DP I	<del>                                     </del>	PE	64,000	ı I	_		т г		т т		т т	<del> </del>	7 6	<del>                                      </del>				1 1	1.1	<u> </u>	— г	<del></del>
WAKE		PILOT PROGRAM, NORTH	4,030,000		s	+ +	PE	201,000		Έ	45,000	++	+	++		+ +	+ +	┨┠	+ +		<del>                                     </del>		+ +			$\dashv$ $\vdash$	<del>                                     </del>
WAIL	CAROLIN	NA STATE UNIVERSITY CAMPL	JS		S					С		С	87,000	С	94,000			] [									
	IN RALEI	GH.			DP		PE	85,000				$\perp$						] [									
					DP		++		l P	Έ	70,000 AB		07.000 4.0	+		+		┨┟	+	_		_	1	-		<b> </b>	+
					DP	+	PE	84,000		+		PE	37,000 AC	++		+ +	+ +	┨┠	+	+	+	-	+ +	++		⊣⊦	+
					s	+	+5	04,000	P	PΕ	70,000 AB	++	-	++		+ +	+ +	┨┠	+ +	+	<del>                                     </del>	+	+	$\dashv$		$\dashv$ $\vdash$	+ +
					s		$\top$		1 1	╅	,	PE	37,000 AC	:		1 1		1 F									
					DP					R	24,000 AB							] [									
					S		11		<del>                                     </del>	R	24,000 AB	++		++		$\bot\bot$		┧┟						$\rightarrow$		<b> </b>	
					DP I		니	804,000		С	420 000 AD	+		++		+	<del>                                     </del>	┨┠	+	+	<del>                                     </del>	_	+ +	+		<b> </b>  -	<del>                                     </del>
					DP I	1	+		+ +	4	430,000 AB	c	282,000 AC		70,000	) AC	+ +	┨┠	+ +	+	<del>                                     </del>	+	+ +	+		⊣⊦	<del>                                     </del>
					S	1	С	804,000	) AA	+	<u> </u>	+Ť	202,000 140	<del>'                                     </del>	70,000	,,,,,,	1	1 F	+ +	+	<del>                                     </del>	+	† †			─1 F	<del>                                     </del>
					S					С	430,000 AB							<b>」</b>		╧	<u>                                      </u>	丁	<u>                                      </u>			╛┌	
					S		П					С	282,000 AC		70,000			] [								$\Box$	
					DP	+	PE	25,000		_		PE	5,000 B		5,000		++	4 F	+	$\perp$	<b></b>	+	<b>_</b>	$\dashv$		⊣⊦	
					S DD		PE PE	125,000 30,000		_		PE PE	5,000 B 87,000 C		5,000 25,000		+	┨┠	+-+	+	<del> </del>		+	+		<b> </b>	<del>                                     </del>
					S	+	PF	30,000		_		PE	88,000 C		25,000		+ +	┨┠	+	+	+ +	+	+ +	+			+ +
					(DD)	<u> </u>	DE	85.000			,,,,,	<u> </u>	I	++	_0,000	1 1	<del>† †</del>	╡╞		$\pm$	1 1		1 1	$\pm$	1	<b>=    </b>	<del>† †</del>
			3,555,000		(S)	+	PF	84.000	) AA	+		++	-	++		+ +	+ +	┨┠	+ +	+	<del>                                     </del>	+	+	$\dashv$		$\dashv$ $\vdash$	+ +
EX					(DP)		11	0.,000	P	Έ	70,000 AB	11		11		1 1		1 F								<b>-1</b>	
					(S)				P	PΕ	70,000 AB							] [									
					(DP)		$\perp$		+	_		PE	37,000 AC			+		╛┟		_	<u> </u>		<b>_</b>	$\rightarrow$		<b> </b>	<u> </u>
					(S)	+	++		+	_	804.000 AA	PE	37,000 AC	++		+	+	┨┠	+	+	<del>                                     </del>	+	+ +	++		⊦	<del>                                     </del>
					(DP) (S)	+ +	+		+ +	C	804,000 AA	++		++		+ +	+ +	┨┠	+ +	+	<del>                                     </del>		+ +	+		⊣⊦	<del>                                     </del>
					(DP)	1			t	┪	004,000 7 2 1	С	430,000 AB				1	1 h		_	<del>                                     </del>	+	1 1			-1 F	<del>                                     </del>
					(S)							С	430,000 AB					] [									
					(DP)							$\perp$		С	352,000	) AC		] [									
					(S)									С	352,000	) AC		J L			<u> </u>						
					EX AA	CON	NECTED	VEHICLE IN	FRASTRU	UCTU	IRE. TRAFFIC SI	IGNAL S	SYSTEM IMPROV	VEMENTS	S. SAFETY A	APPLICA	TION, AND SYSTEM	ENGIN	NEERING								
					EX AB						ON AND DATA C						,		-								
					EX AC			APPLICATI						-													
					EX B					ADMI	INISTRATION																
					EX C						FEASIBILITY ST	TUDY															
А	A Amendment Description	: See project break desciption	ons		EX AA	NCS	U CAMPL	US, MULTIMO	ODAL CO	NNEC	CTED VEHICLE P	PILOT (I	MMCVP) CONNI	ECTED VE	EHICLE INF	RASTRU	CTURE, TRAFFIC SIG	GNAL S	SYSTEM IMPROVEN	MENTS	WITH TRANSIT SI	IGNAL I	PRIORITY				
	Agenda Comment:		MODIFIED AT THE REQUEST OF THE		EX AB						AND SYSTEMS, I	DATA C	COLLECTION AN	ID PROJE	CT ENGINE	ERING.											
			LITY AND SAFETY DIVISION.		EX AC			JS, ECO DRI																			
A		: See project break desciption	ons																								
	Agenda Comment:		SSIGNED AT THE REQUEST OF THE LITY AND SAFETY DIVISION.																								
A	C Amendment Description	: See project break desciption	ons																								
	Agenda Comment:	PROJECT BREAK DELETE MOBILITY AND SAFETY DI	ED AT THE REQUEST OF THE TRANSPORT. IVISION.	ATION																							
																										CAMP	O Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID.		TOTA						DE	LIVERABLE	PROGR	RAM						DEVEL	OPMENT	AL PROG	RAM					UNFUND	ED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH PRO (Miles) COS		FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025			FY 2026		FY 2027		FY 2028	F	Y 2029	FUTURE YI	EARS
BICYCLE AND PE			(	1																							
(SR 1307)	EB-6046	HUNTER STREET TO SAUNDER STREE	T 953,00	0	BGDA		С	572,000																			工
WEST CHATHAM		IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY O	ne .		L			381,000	$\perp$				$\perp$		Ш			Ш		Ш						] [	
STREET WAKE		PEDESTRIAN CROSSING.	,1																								
WAILE			953,00	0	(BGDA)				С	572,000																	
DIV				-	(L)				С	381,000																	
	Amendment D		I STREET, HUNTER STREET TO EWALK EXTENSIONS AND IMP																								
	Agenda Comn	nent: TO ALLOW ADDITIONAL T CONSTRUCTION FROM FY	IME FOR PLANNING AND DESI 21 TO FY 22.	IGN, DELAY																							
	==	V511V 2012 212V 2012V 112V		_	-		1 1 4	4 050 000									_									CAMPO Lead: Not A	Assigned
BEAVER CREEK GREENWAY	EB-6021	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION		0	TADA L		l c	1,053,000 5,512,000	++		$\dashv$		+		$\vdash$		$\dashv$	+		$\vdash$		++		+		┨┝┼	<del></del>
EXTENSION		REALIGN ADJACENT SEGMENT OF			<u>r=1</u>	-	1	-,,•••													•				1		
WAKE		EXISTING BEAVER CREEK GREENWAY																									
			6,565,00	0	(L) (TADA)		$\vdash$	-	C	5,512,000 1.053.000	$\dashv$		-H		$\vdash$			+		$\vdash$		++		++		┨┝┼	<del></del>
DIV	Amandmant D	acceintion. DEAVED CREEK CREENIM	AV EVTENSION VELLV DOAD	DADY TO ADEV	(IADA)					1,000,000						I									<b>!</b>	J [	
	Amendment D	NATURE PARK IN APEX. G	AY EXTENSION, KELLY ROAD REENWAY EXTENSION. REAL EAVER CREEK GREENWAY.																								
	Agenda Comm	nent: TO ALLOW ADDITIONAL T CONSTRUCTION FROM FY	IME FOR PLANNING AND DES	IGN, DELAY																							
		CONSTRUCTION FROM FI	21101122.																								
																										CAMPO Lead: Not A	Assigned
PUBLIC TRANSPO GO RALEIGH		<u>DJECTS</u> ALTERNATIVES REFINEMENT AND	72,500,00	0 4,316,000	FNU	1	П		l Rl	47.000	$\overline{}$		Т				$\neg$	$\Box$		ш	<u> </u>	ТТ				1	$\overline{}$
WAKE	11 0100	PROJECT DEVELOPMENT	12,000,00	-1,010,000	FNU				PL	6,600,000																	工
					FNU		C	1,150,000	C	24,018,000	$\dashv$		-H		$\vdash$		_	$\vdash$		$\vdash$		++		-		┨┝┼──	
					FNU L		R	48,000	- A	4,335,000	$\dashv$		-		$\vdash$			+				+				┨┝┼	<del></del>
					Ī.	PL 631,000		1,953,000																			
					L			24,993,000	$\rightarrow$		$\perp$				$\sqcup \sqcup$			$\vdash$		$\Box$		-				<b>↓                                     </b>	
					(ENC)		A	4,409,000		4 000 070 4		<u> </u>	++				=	$\vdash$								┤ <del>                                    </del>	<del></del>
			97,564,50	3 4,316,000	(FNS) (FUZ)		<del>                                     </del>		R	1,026,670	A R	301,826	<u> </u>		$\vdash$		$\dashv$	+		$\vdash$	+	++		+		┨┝┼	+
PT					(L)		R	1,756,750 A	۱ ا			001,020															
					(FNS)				PL	5,950,221	4		$\Box$		$\Box$					$\Box$		$\perp \perp$		$\perp$		]       -	工
					(FUZ)	PL 631,455	A PL	3,974,236 A	.		PL	1,195,301	4		$\vdash$		$\dashv$	+		$\vdash$		++		++		┨┝┼	<del></del>
					(FNS)	1 001,400	<u> </u>	0,014,200 A	C	24,335,881	4						$\dashv$	$\vdash$				$\pm \pm \pm$		$\pm$		1	_
					(FUZ)							5,162,873														]	
					(L) (ARP)		C	25,357,966 A	A C	13,650,000	A A	5,404,048	<u>.                                    </u>		$\vdash$			+				++		++		┨┝┼	+
					(FNS)				Α	3,687,228	4	3,404,040 /	<del>`    </del>		$\Box$		$\dashv$	$\vdash$								1	+
					(L)						C	814,048	3														
А		escription: See project break desciption			DIV A			RANSIT NEW B			ERMENT I	FUNDING															
	Agenda Comn																										
В		escription: See project break desciption																									
	Agenda Comn	nent: UPDATE FUNDING AT REC	UEST OF GORALEIGH.																								

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

					TOTAL	PRIO	R					ELIVERABL		PAM					$\neg$	DEVEL OF	MENTAL P	ROGRAM					UNFUNDED
ROUTE/CITY COUNTY	ID Number	LO	CATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	VEAD	T FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2		FY 2027	7	FY 2028	FY 2	029	FUTURE YEARS
INTERSTATE PRO		1 440 IN DA	LEIGH TO SP 4002	4.1	8,146,000		O NHPIM	1	г т				I I I		1 1	T	I 4	8,145,000			1		1 1	1			
WAKE	1-0944		LEIGH TO SR 1003 LE ROAD). PAVEMENT ATION.	4.1	0,140,000	1,00	U NAFIWI		1 1		1 1			<b>.</b>		I	<u> 1</u> 4	6,143,000			l	ı	1 1	1	1 1		
sw					28,601,000	1,00	0 (NHPIM)													C 11,	850,000	C 12,147,0	000	4,603,000			
OW.	Amendment	Description:	I-87 / US 64 / US 264, I-440 II PAVEMENT REHABILITATION		1003 (ROLESVILLE RO	AD).																					
	Agenda Com	ment:	TO REFLECT THE LATEST DELAY CONSTRUCTION FR			ATION,																					
I-87 / FUTURE I-87 /	I-6001	SR 1003 (R	OLESVILLE ROAD) TO NASH	l 19.5	14,000,000		NHPIM	<del></del>								-	l d	7,000,000	_	C 7.0	000,000		1 1	1	<del>-                                      </del>	CAME	O Lead: Brandon Watson
US 64 / US 264 FRANKLIN	1-0001		INE. PAVEMENT	13.3	14,000,000													, ,			,						
WAKE SW					41,200,000		(NHPIM)								С	12,431,000	С	16,052,000		C 10,4	130,000	C 2,287,0	000				
OW.	Amendment	Description:	I-87 / FUTURE I-87 / US 64 / COUNTY LINE. PAVEMENT			NASH																					
	Agenda Com	ment:	TO REFLECT THE LATEST ACCELERATE CONSTRUCT			ATION,																					
																										CAMF	O Lead: Brandon Watson
BRIDGE PROJECT	<u>rs</u> B-5684	DEDI ACE	BRIDGE 910146 OVER		9,137,000	100,00	0 NHPB	1			Г	430,000			1 1	-			_					1			
US 401 (CAPITAL	D-3004		E CREEK IN RALEIGH.		9,137,000	100,00	NHPB					450,000	С	8,607,000					$\exists$	Ш							
BOULEVARD) WAKE							(AUIDD)	1						430.000										1			
REG					9,467,000	100,00	(NHPB)						U			4.359.000		3,659,000	$\equiv$	C	200 000						
	Amendment	Description:	US 401 (CAPITAL BOULEVA	ARD), REPLACE B	RIDGE 910146 OVER C	RABTREE	(NHPB)	_1							1 4	4,359,000		3,639,000		<u> </u>	589,000			<u>I</u>			
	Ade O		CREEK IN RALEIGH.	IME FOR RI ANNIN	IO AND DECION DELA	V DIQUE																					
	Agenda Com	ment:	TO ALLOW ADDITIONAL TO OF WAY FROM FY 22 TO FY																								
																										CAME	O Lead: Brandon Watson
FREIGHT RAIL PR	P-5720		630601X AT SR 2006 (DURAI		20,735,000	5,635,00	0 <u>T</u>				C	7,310,000	С	7,310,000			Ш		$\Box$								
WAKE	R150049	SEPARATI	RALEIGH. CONSTRUCT GRAD On.	JE			0	1				480,000		l l										<u> </u>			
REG					23,835,000	5,635,00	0 (T)						С	3,728,000	С	9,164,000	С	5,308,000									
KEO	Amendment	Description:	CSX, CROSSING 630601X A CONSTRUCT GRADE SEPA	IT SR 2006 (DURA IRATION.	NT ROAD) IN RALEIGH																						
	Agenda Com	ment:	TO ALLOW ADDITIONAL TO DELAY CONSTRUCTION FR			CATION																					
CSX S LINE	P-5707	CONSTRU	CT GRADE SEPARATION AT		26,920,000	3,420,00	n IT I	1	г т		I I c	7,834,000	LId	7,833,000	I d	7,833,000	- 1	ı	_			1	1 1	1	<u> </u>	CA	MPO Lead: Crystal Odum
WAKE	R140025	ROGERS F	COAD EXTENSION CROSSING N WAKE FOREST.		20,320,000	J,42U,UU	<u> </u>					7,007,000		1,000,000		, , ,		I							I		
REG					27,820,000	3,420,00	0 (T)						С	244,000	С	9,940,000	С	9,712,000		C 4,	504,000						
REG			CSX S LINE, CONSTRUCT ( EXTENSION) CROSSING (6	33905Y) IN WAKE	FOREST.																						
	Agenda Com	ment:	TO ALLOW ADDITIONAL TO DELAY CONSTRUCTION FR			CATION																					
																										CA	MPO Lead: Crystal Odum

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				<u>-</u>		2 01																	INELING TO
ROUTE/CITY	ID	LENGTH	TOTAL PROJ	PRIOR YEARS					DELIVERABLE	PROGR							LOPMENTAL PR						UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION (Miles)	COST	COST FU	JNDS FY 202	20	FY 2021		FY 2022		FY 2023	I	Y 2024	FY 20	25		FY 2026	FY 2027	FY :	2028	FY 2029		FUTURE YEARS
FREIGHT RAIL PR		D 2409 (MILLI PROOK BOAD) IN DALEICH	21,341,000	1,100,000 T	<del>-                                    </del>	I I F	6,111,00	<u>αΙ Ι</u>						<del> </del>			<del></del>	<del> </del>		<del>-                                    </del>			<del></del>
WAKE		R 2108 (MILLBROOK ROAD) IN RALEIGH. ONSTRUCT GRADE SEPARATION AND	21,341,000	1,100,000 T	,	<del>-        </del>	0,111,000	<del>"     </del>		c	10,000,000		-	++-	$\dashv$	l <del>   </del>		+	++-		+	+	<del></del>
	C	LOSE CROSSING 630605A.		T						С	3,620,000					П							
				0			<u> </u>	<del>     </del>	<u> </u>		510,000	_				브							<del>                                     </del>
			30,639,000	1,100,000 (T)				I R	6,111,000 1,228,000	+	-			++-	-	l <del> </del>		+ +				+	+
SW				(T) (DF	P)			╁┼	1,220,000			С	3,661,000	C 5,339	9,000			1					
				(T)										C 6,008	8,000	C	7,192,000						
	Amendment Desc	cription: CSX S LINE, SR 2108 (MILLBROOK ROAD SEPARATION AND CLOSE CROSSING 63		GRADE																			
	Agenda Commen	t: TO ALLOW ADDITIONAL TIME FOR PLAI CONSTRUCTION FROM FY 23 TO FY 24.	NNING AND DESIGN, DELAY																				
																						CAM	PO Lead: Crystal Odum
URBAN PROJECT				_												_		, ,	, ,			<u> </u>	
SR 2000		540 TO SR 2006 (DURANT ROAD). ADD 0.9 ANES.	7,500,000	1,000,000 T			6,500,00	0								Ш							
(FALLS OF NEUSE ROAD)	_	nite.																					
WAKE	H140401		7 500 000	4 000 000 (T)	<del>- 1 1</del>	1 1	1	ТС	1,730,000	l cl	3,534,000	l cl	1,236,000		- 1 1		<del></del>	1 1				<del></del>	<del></del>
DIV			7,500,000	1,000,000 <u>(T)</u>	1 1		1		1,730,000		3,334,000	, v	1,230,000				1 1			<u> </u>			<u> </u>
DIV	Amendment Desc	cription: SR 2000 (FALLS OF NEUSE ROAD), I-540 LANES.	TO SR 2006 (DURANT ROAD).	ADD																			
	Agenda Commen		IT OF WAY AND UTILITIES, DE	LAY																			
		CONSTRUCTION FROM FY 21 TO FY 22																					
																						CAMPO	Lead: Kenneth Withrow
BICYCLE AND PE SR 1012		<u>ECTS</u> ONSTRUCT BICYCLE / PEDESTRIAN	4,000,000	TΛ	ANY		1			l cl	3,200,000			<del> </del>			1 1						
(WESTERN	Т	UNNEL IMMEDIATELY WEST OF SR 1321	4,000,000	L.	PIKI					Č	800,000											╜	
BOULEVARD)	•	AVENT FERRY ROAD) IN RALEIGH.																					
WAKE	B141188		4,000,000	(L)										C 485	5,000	С	315,000						
DIV			1,000,000	(TA	AANY)									C 1,939	9,000	C	1,261,000						
	Amendment Desc	cription: SR 1012 (WESTERN BOULEVARD), CONSTUNNEL IMMEDIATELY WEST OF SR 132																					
	Agenda Commen		•																				
		CONSTRUCTION FROM FY 24 TO FY 25.	,																				
																						CAMPO	Lead: Kenneth Withrow
URBAN PROJECT	<u>s</u>															_							
APEX PEAKWAY		AMES STREET TO TOWHEE DRIVE. 0.3	25,000,000	12,500,000 BG	GDA .			C	,,	$\Box$		$\Box$			$\Box$							$\blacksquare$	
WAKE		ONSTRUCT GRADE SEPARATED ITERCHANGE FOR APEX PEAKWAY AT		<u>L</u>			l	c	10,000,000							Ш							
		OUTH SALEM STREET AND CSX RR.																					
			35,250,000	12,500,000 (BC	GANY)					C	10,000,000	$\Box$			$\Box$							ДΙ	
DIV				(B)	GDA)	++	1	++		C	2,500,000 12,500,000	++		++-	$\dashv$	l <del>                                    </del>	++	+ +	++-			╅┩╽	+ +
	Amendment Des	cription: JAMES STREET TO TOWHEE DRIVE. CO	NSTRUCT GRADE SERARATE	n <u>((-)</u>	<u> </u>						,000,000			1 1				1 1		<u> </u>			
	Amendment Desi	INTERCHANGE FOR APEX PEAKWAY AT																					
		RR.																					
	Agenda Commen	t: ADD FFY2023 LAPP FUNDING.																					

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: LAPP