

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #6 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED				
				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
CRABTREE CREEK GREENWAY	BL-0036	See amendment description below	1,650,000	(CMAQ)				PE	198,000										
				(L)				PE	50,000										
				(CMAQ)				C	1,122,000										
				(L)				C	280,000										

EX

Amendment Description: CRABTREE CREEK GREENWAY, BOND PARK TO SR 1615 (HIGH HOUSE ROAD) IN CARY. CONSTRUCT GREENWAY BETWEEN BLACK CREEK AND WHITE OAK CREEK GREENWAYS AND BETWEEN BOND PARK AND PRESTON FIELDS PARK.
 Agenda Comment: PROJECT ADDED AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION AND CAPITAL AREA MPO.

CAMPO Lead: Not Assigned

CRABTREE CREEK GREENWAY CONNECTOR	BL-0037	See amendment description below	2,825,000	(CMAQ)				C	2,260,000								
				(L)				C	565,000								

EX

Amendment Description: CRABTREE CREEK GREENWAY CONNECTOR, CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY, INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY.
 Agenda Comment: PROJECT ADDED AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION AND CAPITAL AREA MPO.

CAMPO Lead: Not Assigned

EAST JONES STREET	BL-0038	See amendment description below	907,000	(CMAQ)				PE	59,000										
				(L)				PE	15,000										
				(CMAQ)				R	384,000										
				(L)				R	96,000										
				(CMAQ)				C	282,000										
(L)				C	71,000														

EX

Amendment Description: EAST JONES STREET, US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.
 Agenda Comment: PROJECT ADDED AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION AND CAPITAL AREA MPO.

CAMPO Lead: Not Assigned

I-85 / US 15	HI-0001	See amendment description below	2,600,000	(NHPIM)				C	2,600,000								
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SW

Amendment Description: I-85 / US 15, NORTH OF SR 1637 (REDWOOD ROAD) IN DURHAM COUNTY TO SOUTH OF US 15 / SR 1100 (GATE ONE ROAD) IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.
 Agenda Comment: TO ALLOW ADDITIONAL TIME FOR CAMPO TIP AMENDMENT APPROVAL, DELAY CONSTRUCTION FROM FY 21 TO FY 22.

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #6 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED					
				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
SR 2768 (JUDD PARKWAY)	HL-0041	See amendment description below	618,000	(CMAQ)			PE	69,000												
				(L)			PE	17,000												
				(CMAQ)			R	50,000												
				(L)			R	13,000												
				(CMAQ)			C	375,000												
				(L)			C	94,000												

EX

Amendment Description: SR 2768 (JUDD PARKWAY), US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES.
 Agenda Comment: PROJECT ADDED AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION AND CAPITAL AREA MPO.

CAMPO Lead: Not Assigned

SR 1110 / SR 5056 (JUDD PARKWAY)	HL-0042	See amendment description below	1,872,000	(CMAQ)			PE	202,000												
				(L)			PE	51,000												
				(CMAQ)			R	100,000												
				(L)			R	25,000												
				(CMAQ)			C	1,195,000												
				(L)			C	299,000												

EX

Amendment Description: SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.
 Agenda Comment: PROJECT ADDED AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION AND CAPITAL AREA MPO.

CAMPO Lead: Not Assigned

SIX FORKS RD (SR 1005)	HL-0043	See amendment description below	1,505,000	(CMAQ)			PE	152,000												
				(L)			PE	38,000												
				(CMAQ)						R	220,000									
				(L)						R	55,000									
				(CMAQ)										C	832,000					
				(L)										C	208,000					

EX

Amendment Description: SR 1005 (SIX FORKS ROAD), SR 2006 (DURANT ROAD) INTERSECTION IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES.
 Agenda Comment: PROJECT ADDED AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION AND CAPITAL AREA MPO.

CAMPO Lead: Not Assigned

VARIOUS	HO-0005	See amendment description below	6,700,000	(CMAQ)			C	5,360,000										
				(S(M))			C	1,340,000										

EX

Amendment Description: VARIOUS, NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.
 Agenda Comment: ADD NEW PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.

CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #6 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	HO-0009	See amendment description below	860,000

DELIVERABLE PROGRAM												
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025						
(CMAQ)			578,000									
(S)			282,000									

DEVELOPMENTAL PROGRAM									
FY 2026	FY 2027	FY 2028	FY 2029						

UNFUNDED		
FUTURE YEARS		

EX

Amendment Description: NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.
 Agenda Comment: PROJECT ADDED AT THE REQUEST OF THE TRANSPORTATION PLANNING BRANCH.

CAMPO Lead: Not Assigned

US 70	R-5777	See amendment description below	26,000,000
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(O)		C	11,400,000	D								
(T)		C	3,650,000	D	C	10,950,000	D					

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SW

D Amendment Description: See project break descriptions
 Agenda Comment: COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. 'O' FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.

SW D US 70, INSTALL BROADBAND FIBER ALONG US 70 FROM I-40 TO PORT OF MOREHEAD CITY.

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #6 - Existing Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
GORALEIGH WAKE	TD-5308	CONSTRUCT COORDINATED ADA FACILITY.		20,900,000																	
				20,900,000																	

Amendment Description: CONSTRUCT COORDINATED ADA FACILITY

Agenda Comment: UPDATE FUNDING TO REFLECT WAKE TRANSIT WORK PLAN.

CAMPO Lead: Not Assigned

URBAN PROJECTS					PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED					
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST		FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
SR 2015 (DIXIE FOREST ROAD) SR 3555 (OLD WAKE FOREST ROAD) WAKE	U-6242	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH, UPGRADE TO A COMPLETE STREET.	1.4	13,948,000																	
				13,948,000																	

Amendment Description: SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD), SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET.

Agenda Comment: ADD RIGHT-OF-WAY IN FY 22 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF CAPITAL AREA MPO.

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #6 - Existing Projects
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
HIGHWAY SAFETY PROJECTS																														
VARIOUS DURHAM	W-5805	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5		8,200,000		HSIP							R	235,000	A															
FRANKLIN						HSIP											C	725,000	A											
GRANVILLE						HSIP							C	40,000	B															
PERSON						HSIP							C	85,000	C															
VANCE						HSIP							C	60,000	D															
WAKE						HSIP							R	100,000	E															
WARREN						HSIP											C	1,230,000	E											
						HSIP							C	2,550,000	F															
						HSIP							R	45,000	G															
						HSIP							C	955,000	G															
						HSIP							C	75,000	H															
						HSIP	R	30,000	DIV	R	30,000	DIV	R	30,000	DIV															
						HSIP	C	180,000	DIV	C	180,000	DIV	C	180,000	DIV															
						HSIP	R	30,000	REG	R	30,000	REG	R	30,000	REG															
						HSIP	C	180,000	REG	C	180,000	REG	C	180,000	REG															
						HSIP	R	40,000	SW	R	40,000	SW	R	40,000	SW															
						HSIP	C	240,000	SW	C	240,000	SW	C	240,000	SW															
				145,000		(HSIP)				C	85,000	C																		
						(HSIP)				C	60,000	D																		

REG A SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.
REG B US 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS.
DIV C SR 1827 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS.
REG D BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL.
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG E SR 2057 / SR 4465 (MOORES POND ROAD)
DIV F INSTALL LONG-LIFE PAVEMENT MARKINGS
SW G SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED SUPERSTREET.
DIV H SR 2539 (YEARGAN ROAD), SR 2564 (CREECH ROAD), AND SHENSTONE BOULEVARD INTERSECTIONS IN GARNER. UPGRADE TRAFFIC SIGNALS
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

C Amendment Description: See project break descriptions
Agenda Comment: ACCELERATE CONSTRUCTION FROM FY 23 TO FY 21 AT THE REQUEST OF THE DIVISION.
D Amendment Description: See project break descriptions
Agenda Comment: ACCELERATE CONSTRUCTION FROM FY 23 TO FY 21 AT THE REQUEST OF THE DIVISION.

DIV C SR 1820 (LEAD MINE ROAD), SR 1827 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS.
REG D NC 42, BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL.

CAMPO Lead: Not Assigned

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
VARIOUS DURHAM	HS-2005	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		68,000		(HSIP)							C	68,000	F													

F Amendment Description: See project break descriptions
Agenda Comment: ADD NEW PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

DIV F VARIOUS, DOWNTOWN RALEIGH BUSINESS DISTRICT. IMPLEMENT TRAFFIC SIGNAL REVISIONS.

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #6 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS WAKE	HO-0001	NCDOT MULTIMODAL CONNECTED VEHICLE PILOT PROGRAM, NORTH CAROLINA STATE UNIVERSITY CAMPUS IN RALEIGH.		4,650,000																
						DP			PE	64,000										
						S			PE	201,000		PE	45,000							
						S						C	46,000		C	87,000		C	94,000	
						DP			PE	85,000	AA									
						DP						PE	70,000	AB						
						DP							PE	37,000	AC					
						S			PE	84,000	AA									
						S						PE	70,000	AB						
						S							PE	37,000	AC					
						DP						R	24,000	AB						
						S						R	24,000	AB						
						DP			C	804,000	AA									
						DP						C	430,000	AB						
						DP							C	282,000	AC	C	70,000	AC		
						S			C	804,000	AA									
						S						C	430,000	AB						
						S							C	282,000	AC	C	70,000	AC		
						DP			PE	25,000	B	PE	15,000	B	PE	5,000	B	PE	5,000	B
						S			PE	125,000	B	PE	15,000	B	PE	5,000	B	PE	5,000	B
						DP			PE	30,000	C	PE	13,000	C	PE	87,000	C	PE	25,000	C
						S			PE	30,000	C	PE	12,000	C	PE	88,000	C	PE	25,000	C
				2,777,000		(DP)			PE	85,000	AA									
						(S)			PE	84,000	AA									
						(DP)						PE	70,000	AB						
						(S)						PE	70,000	AB						
						(DP)						C	804,000	AA						
						(S)						C	804,000	AA						
						(DP)							C	430,000	AB					
						(S)							C	430,000	AB					

- EX AA CONNECTED VEHICLE INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM IMPROVEMENTS, SAFETY APPLICATION, AND SYSTEM ENGINEERING
- EX AB TRANSIT SIGNAL PRIORITY APPLICATION AND DATA COLLECTION MANAGEMENT
- EX AC ECO DRIVING APPLICATION
- EX B SYSTEMS ENGINEERING, GRANT ADMINISTRATION
- EX C BEFORE & AFTER STUDY, EXPANSION FEASIBILITY STUDY
- EX AA NCSU CAMPUS, CONNECTED VEHICLE INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM IMPROVEMENTS, SAFETY APPLICATION AND SYSTEMS ENGINEERING
- EX AB NCSU CAMPUS, TRANSIT SIGNAL PRIORITY APPLICATION AND DATA COLLECTION AND MANAGEMENT

- AA Amendment Description: See project break descriptions
- Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 22 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
- AB Amendment Description: See project break descriptions
- Agenda Comment: DELETE RIGHT OF WAY PHASE AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #6 - Existing Projects
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																		
GO RALEIGH WAKE	TP-5160	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT		72,500,000	4,316,000	FNU				R	47,000							
						FNU				PL	6,600,000							
						FNU		C	1,150,000	C	24,018,000							
						FNU				A	4,335,000							
						L			R		48,000							
						L	PL	631,000	PL		1,953,000							
						L			C		24,993,000							
						L			A		4,409,000							
				90,904,503	4,316,000	(FNS)				R	47,000							
						(L)			R		48,000							
						(FNS)			PL		6,600,000							
						(L)	PL	631,455	PL		1,953,000							
						(FNS)				C	28,353,000							
						(L)			C		25,493,000							
						(FNS)				A	5,404,048							
						(L)			A		4,409,000							

Amendment Description: GORALEIGH BUS RAPID TRANSIT- NEW BERN CORRIDOR

Agenda Comment: UPDATE FUNDING AT THE REQUEST OF GORALEIGH.

CAMPO Lead: Not Assigned

PASSENGER RAIL PROJECTS																		
NCCR	P-5719	PURCHASE AND REFURBISH RAIL CARS		257,805,000	45,277,000	O			C	156,888,000	C							
ALAMANCE	R150274	FOR PIEDMONT SERVICE EXPANSION.				T						C	27,820,000	C				
CABARRUS						T						C	27,820,000	C				
DAVIDSON				257,805,000	45,277,000	(O)					C	156,888,000	C					
DURHAM						(T)						C	27,820,000	C	C	27,820,000	C	
GUILFORD																		
MECKLENBURG																		
ORANGE																		
RANDOLPH																		
ROWAN																		
WAKE																		

EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS
 EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS
 REG C ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS

C Amendment Description: See project break descriptions

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 22.

REG C NCCR, ACQUIRE AND REFURBISH 8 RAIL CARS.

CAMPO Lead: Not Assigned

BICYCLE AND PEDESTRIAN PROJECTS																		
SR 1637 (CHURCH STREET) WAKE	EB-5838	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	3.0	2,000,000	300,000	TAANY				C	1,360,000							
	B150629					L				C	340,000							
				2,300,000	300,000	(L)				PE	60,000							
						(TAANY)				PE	240,000							
						(L)						R	50,000					
						(TAANY)						R	200,000					
						(L)								C	290,000			
						(TAANY)								C	1,160,000			

Amendment Description: SR 1637 (CHURCH STREET), SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.

Agenda Comment: ADD ENGINEERING IN FY 22 NOT PREVIOUSLY PROGRAMMED AND DELAY CONSTRUCTION FROM FY 23 TO 24 TO REFLECT CURRENT TOWN DELIVERY SCHEDULE.

CAMPO Lead: Crystal Odum

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #6 - Existing Projects
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FREIGHT RAIL PROJECTS																			
WAKE	P-5737 R150279	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.		21,341,000	1,100,000	T			R	6,111,000									
						DP					C	10,000,000							
						T					C	3,620,000							
						O					C	510,000							
				30,639,000	1,100,000	(T)				R	6,111,000								
SW						(T)			U	1,228,000									
						(DP)					C	3,661,000	C	5,339,000					
						(T)							C	6,008,000	C	7,192,000			

Amendment Description: CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.

Agenda Comment: COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

CAMPO Lead: Crystal Odum

INTERSTATE PROJECTS																			
WAKE	I-40 I-5943	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.	3.8	5,881,000	10,000	NHPIM								C	5,871,000				
				14,985,000	10,000	(NHPIM)				C	5,451,000	C	8,023,000	C	1,501,000				

Amendment Description: I-40, SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.

Agenda Comment: COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

CAMPO Lead: Kenneth Withrow

BICYCLE AND PEDESTRIAN PROJECTS																			
WAKE	EB-5814 B141383	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.		325,000	65,000	TAANY				C	208,000								
				325,000	65,000	L				C	52,000								
DIV						(L)				C	52,000								
						(TAANY)				C	208,000								

Amendment Description: SR 3015 (AIRPORT BOULEVARD), MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.

Agenda Comment: ACCELERATE CONSTRUCTION FROM FY 23 TO FY 22 AT THE REQUEST OF THE DIVISION.

CAMPO Lead: Kenneth Withrow

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	