TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

					_							,	
ROUTE/CITY				TOTAL	PRIOR			DELIVERABLE				DEVELOPMENTAL	PROGR
ROUTE/CITT	ID		LENGTH	PROJ	YEARS							1	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST	COST FI	UNDS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	

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ROUTE/CITY				TOTAL	PRIO	R			DELIVERA	BLE PROGI	RAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEAR	S FUNDS	FY 2020	FY 2021	FY 202	2	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJEC			(0001														
VARIOUS	HL-0008	INTERSECTION IMPROVEMENTS AT		20,640,000		BGBA			R 75,0	00 C								
FRANKLIN		MULTIPLE LOCATIONS WITHIN THE				BGBA				C								
GRANVILLE		CAPITAL AREA METROPOLITAN				BGBA				R	400,000 D							
HARNETT		PLANNING ORGANIZATION (CAMPO) BOUNDARY.				BGBA						U 200,000 I						
JOHNSTON		BOUNDART.				BGBA							C 1,750,000					
WAKE						BGBA						C 1,565,000						
WARE						BGBA				R	,							
						BGBA				U	225,000 G							
						BGBA						C 2,400,000	·	┥┝┽╾╾┿	+	+	+	┥┝┽──┼
						BGBA		+ $+$ $+$	R 250,0									
						BGBA		++-+		U	175,000 H	0 4 750 000	.					┥┝┽──┼─
						BGBA BGBA		+ + - +		R	200,000,1	C 1,750,000		-				
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						BGBA		+ + - +		ĸ	175,000 0	U 125.000						
						BGBA	_					0 125,000	C 1,300,000					┥┝┼──┼─
						BGBA	+ +	+ + - +		R	250,000 P		6 1,300,000	<u> </u>				
						BGBA	+ +	+ + +			230,000 P	U 175,000		┥┝┽──┼				┥┝┼──┼─
						BGBA						0 173,000	C 1,750,000					
						BGBA				R	300,000 Q		0 1,730,000					
						BGBA					300,000 Q	U 225,000						
						BGBA						0 223,000	C 2,400,000					
						BGBA				R	175,000 S		0 2,400,000	┶┥╞┼───┼				
						BGBA					170,000 0	U 125,000						
						BGBA						120,000	C 1,100,000					
						(BGBA)				R	535.500 F							
				27,040,500		(BGBA)				R								
EX						(BGBA)					2,000,000 1	R 1.000.000						
						(BGBA)						U 1.155.000		┥┝┼──┼				┥┝┽──┼
						(BGBA)						U 350.000		┥┝┼──┼				┥┝┽──┼
						(BGBA)						000,000	U 500.000	┍┥┝┼──┼				┥┝┽──┼
						(BGBA)							C 5,500,000					┥┝┽──┼
						(BGBA)							C 9,500,000	┥┝┼──┼				┥┝┽──┼
						(BGBA)							C 6.000.000	┍┥┝┼──┼				┥┝┽──┼
											I I		0,000,000					

F	Amendment Description:	See project break desciptions	EX
	Agenda Comment:	ADD RIGHT-OF-WAY TO FY 23, ADD UTILITIES TO FY 24, AND DELAY CONSTRUCTION TO FY 25.	EX EX
	Initiated By:	САМРО	EX EX
L.	Amendment Description:	See project break desciptions	EX
	Agenda Comment:	ADD PROJECT BREAK.	EX EX
	Initiated By:	САМРО	EX
J	Amendment Description:	See project break desciptions	EX EX
	Agenda Comment:	ADD PROJECT BREAK.	EX
	Initiated By:	САМРО	EX
ITEM N AGENDA DATE	1/25/2023		

SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.
SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.
SD 4303 /ULLI TOD NEEDMODE DOAD, INTERSECTION IN FLICUAL VADINA, INTERSECTION IMPROVEMENT

SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS.

SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS. SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.

SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.

SR 2735 (JOHNSON ROAD) INTERSECTION.INTERSECTION IMPROVEMENTS.

NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.

SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS.

SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.

SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) INTERSECTION IMPROVEMENTS.

NC 50 AND SR 2728 (RAND ROAD) INTERSECTION IMPROVEMENTS.

EX - Exempt Category SD - State Dollars (Non STI) DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

					ľ	YPE OF V	WORK / ESI				IOUNT / PROJE	TBREAKS														
ROUTE/CITY	ID							D	DELIVERABLI	E PROG	RAM					DEVELO	OPMENT/	AL PRO	GRAM						UN	FUNDED
COUNTY	NUMBER LC			OST FUNDS	FY 2020		FY 2021		FY 2022		FY 2023	FY 2024		FY 2025		F١	2026		FY 2027		FY 2028		FY 2029		FUTU	RE YEARS
HIGHWAY SAFET VARIOUS		MPROVEMENTS AT VARIOUS	1,066,000 22	2,000 HSIP		l c	100,000	A					<u> </u>								1	<u> </u>				<u> </u>
DURHAM		NS IN DIVISION 5.	1,000,000	HSIP			,	Ê		PE	200,000 F															
FRANKLIN				HSIP				\vdash		0	•••,•••		+ $+$ $+$									++				
GRANVILLE				HSIP HSIP		-+-+		$\left \right $		PE	.,	+ +	+ $+$ $+$					_				+ +				
PERSON				HSIP						PE	,															
VANCE WAKE				HSIP					(00.000	0	20,000 H															
WAREN				HSIP HSIP					130,000 75.000	B		++														<u> </u>
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				HSIP						C																
			137,000 22	2,000 (HSIP)						C	115,000 K															
DIV																										
K ITEM N AGENDA DA VARIOUS WAKE	Agenda Comment: Initiated By: TE: 10/6/2022 HO-0001 NCDOT M VEHICLE	SAFETY DIVISION. NCDOT IULTIMODAL CONNECTED PILOT PROGRAM, NORTH IA STATE UNIVERSITY CAMPUS	EQUEST OF TRANSPORTATION MOBILITY AND	DIV A REG B REG C DIV D REG E DIV F DIV G DIV H REG K S S DP S S DP S	NC NC SR NC DO SR CH	903 CAUS 55 IN DUF 1116 (GAI 751 (ACA WNTOWN 2214 (SOU RUCHILL	SEWAY ON EJ RHAM. INSTAI RRETT ROAD DEMY ROAD RALEIGH BL JTHHALL RO HALL/ARB'S/ 108/SR 2036 (64,000 201,000 85,000	ATONS FEF LL CONCRI)/(LUNA LA INTERCHA JSINESS DI AD)/BRINTI MCDONALI NEW HOPE	RRY BRIDGE O' ETE PEDESTRI ANE) INTERSEC ANGE IN DURH. ISTRICT. TRAF ONS COTTAGE D DRIVEWAY. I E ROAD) AND U 46,000 46,000 63,000	VER LAK IAN REFU CTION IN AM. INST FIC SIGN STREET INSTALL JS 401 AT C AA PE AA PE AA C	38,000 AA 37,000 AA	ADE GUARDRAIL. L QUADRANTS. TRAFFIC SIGNAI VARIOUS LOCAT EAM DRIVE INTEI SSOVER. INSTALL PEDEST C 94,0 C 94,0 C 282,0	- UNDER CO ONS. RECTIONS II RIAN SIGNAI	NSTRUCTION N RALEIGH. T LS AND CROS	RAFFIC		REVISION	S, CURB	RAMPS, AND P		T MARKINGS.					: Not Assigned
				DP				PE	75,000	AB																
				S		-+		PE	,		┥──┤─	++	+ $+$ $+$						──┤		ļ	+	├───┤		\vdash	
				S					84,000 84,000			+	┼┼┤		\vdash			-				++		\vdash	\vdash	<u> </u>
				DP					0.,000	PE																
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				DP S				+			282,000 AC 282,000 AC		00 AC		\vdash	\vdash		-				++	╞──┤	\vdash	\vdash	
				DP		PE	25,000	B PE	15,000	B PE	,		00 B													
				S		PE	125,000		,				00 B													
				DP		PE PE	30,000 30,000		,				00 C		\vdash							+ +		-	\vdash	<u> </u>
				S (DP)			30,000		12,000		84,000 AB	23,0									<u>I</u>					
EX.			168,000	(DP) (S)		-+-+					84,000 AB		+ $+$ $+$													<u> </u>
EX				N*7					· I						<u> </u>		I.		<u> </u>		-	· ·	-			<u> </u>
A	B Amendment Description: Agenda Comment: Initiated By:	See project break desciptions TO ALLOW ADDITIONAL TIM CONSTRUCTION FROM FY 22 NCDOT	E FOR PRELIMINARY ENGINEERING, DELAY	EX AA EX AB EX AC EX B EX C	SA Fie EC SY	FETY APP BER OPTIC O DRIVINC STEMS EN	LICATION AN CABLE INST APPLICATIO IGINEERING,	ID SYSTEN ALLATION DN - PROJ GRANT AL	IS, DATÀ COLL	LECTION	NECTED VEHICLE I AND PROJECT EN		E, TRAFFIC S	IGNAL SYSTE	M IMPR	OVEMENT	S WITH TR	ANSIT S	IGNAL PRIORIT	Y APPLIC	CATION,					
1				EX AB	NC	SU CAMP	US, FIBER OF	TIC CABLE	E INSTALLATIO	ON.																
ITEM N AGENDA DA	TE: 12/1/2022																							CAM	IPO Lead	: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			PRIOR DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM														UNFUND	ED								
COUNTY	NUMBER		ENGTH PROJ YEAN Miles) COST COS	RS FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		L	FY 2026		FY 2027		FY 2028	F	Y 2029		FUTURE Y	EARS
	ETY PROJECTS		0001 000	· ·																							
VARIOUS	HO-0001 NCD	OT MULTIMODAL CONNECTED	5,493,000	DP		PE	64,000																				
WAKE		CLE PILOT PROGRAM, NORTH		S		PE	201,000	PE	.,																		
		DLINA STATE UNIVERSITY CAMPUS		S				C	10,000	-	87,000		94,000														
	IN R/	LEIGH.		DP		PE		AA PE		AA PE	38,000																
				S		PE	84,000	AA PE		AA PE	37,000																
				DP				C	004,000	-	370,000		282,000			00 AA											
				S				C	803,000		370,000	AA C	281,000	AA	C 35,0	00 AA	╎┝┷						+				
				DP				PE	75,000							_	╎┝┷						+				
				S		+++		PE	75,000					\vdash		_	▏┝╾∔						++				
				DP		+ + +		C	0 1,000					\vdash		_	╎┝┷						+				
				S		+ + +		C	84,000					\vdash		_	╎┝┷						+				
				DP		+ + +				PE	37,000			\vdash		_	╎┝┷						+				
				S		+ + +				PE	37,000					_	╎┝┷						+				_
				DP		+ + +				C	282,000		70,000			_	╎┝┷						+				_
				S						C		AC C	.,			_	╎┝┷						+				
				DP		PE	25,000		15,000		5,000		5,000														
				S		PE		B PE	15,000		5,000		0,000														
				DP		PE		C PE		C PE		C PE															
				S		PE	30,000	C PE	12,000	C PE	87,000	C PE	25,000	C													
			3,350,000	(DP)				PE	85,000	AA PE	63,000	AA PE	38,000	AA													
EX			-,,	(S)				PE	84,000	AA PE	62,000	AA PE	37,000	AA													
EA				(DP)						C	804,000	AA C	370,000	AA	C 282,0	00 AA	С	35,000	AA								
				(S)						C	803,000	AA C	370,000	AA	C 282,0	00 AA	С	35,000	AA								
	AA Amendment Descrip Agenda Comment:	ion: See project break desciptions TO ALLOW ADDITIONAL TIME	FOR DESIGN, DELAY CONSTRUCTION FROM	EX AA	S	AFETY APPL	ICATION AN	D SYSTEM	S, DATÀ COL				STRUCTURE, RING	TRAFFIC	SIGNAL SYS	TEM IMP	ROVEME	ENTS WITH TR	RANSIT SIGN	NAL PRIORITY	(APPLICAT	ION,					
	.	FY 22 TO FY 23.		EX AB			CABLE INST.																				
				EX AC	E	CO DRIVING	APPLICATIO	on - Proje	ECT DELETED	D																	
	Initiated By:	NCDOT		EX B	S	YSTEMS ENG	GINEERING,	GRANT AD	MINISTRATIC	DN																	
				EX C	BI	EFORE & AF	TER STUDY,	EXPANSIC	ON FEASIBILI	TY STUDY																	
				EX AA	N	CSU CAMPU	IS. MULTIMO	DAL CONN	ECTED VEHIC	CLE PILOT (MMCVP) CO	NECTED	VEHICLE INFI	RASTRUC	CTURE, CON	ECTED	VEHICI F	APPLICATIO	NS. TRAFFI	C SIGNAL IMP		TS.					
ITEM N AGENDA I							NAGEMENT.				,				,				-,						CAMP	O Lead: Not /	\ssigned

URBAN PROJECTS	

URBAN PROJECTS	<u> </u>																									
US 401		TH OF SR 1006 (OLD STAGE ROAD)	1.4	34,664,000	3,345,000	Т	PE	240,000	PE	120,000	PE	120,000	PE	120,000	PE	120,000	PE	120,000	PE RB	120,000	PE	120,000	PE RB	120,000	PE	120,000
WAKE		SOUTH OF SR 2538 (MECHANICAL				Т	RB	275,000	RB	275,000	RB	275,000	RB	275,000	RB	275,000	RB	275,000	RB	275,000	RB	275,000	RB	275,000	RB	275,000
		ILEVARD) / GARNER STATION				Т	R 5,	,803,000																		
		LEVARD IN GARNER. CONVERT TO				Т							CB	515,000	CB	257,000	CB	257,000	CB	257,000	CB	257,000	CB	257,000	CB	257,000
	SUPE	ERSTREET.				Т							C	0	С	7,434,000	C	5,972,000	C	2,594,000			T		TT	
				20 656 000	3,345,000	(T)							PF	120.000	PF	120.000	PF	120,000	PE	120.000	PF	120.000	PE	120.000	PE	120.000
				30,656,000	3,343,000	(T)							RB	275.000	RB	275.000	RB	275,000	RB	275,000	RB	275.000	RB	275.000	RB	275.000
REG						(T)								2.0,000	CB	515,000	CB	257,000	CB	257,000	CB	257,000	CB	257,000	CB	257,000
						(T)									C	191.000	C	9,054,000	C	6,570,000	C	3,285,000			+	
	Amendment Descript Agenda Comment: Initiated By:	tion: US 401, SOUTH OF SR 1006 (OLI (MECHANICAL BOULEVARD) / G CONVERT TO REDUCED CONFL TO ALLOW ADDITIONAL TIME F FY 23 TO FY 24. NCDOT	ARNER STA	TION BOULEVARD IN C	GARNER.																		· · ·			

ITEM N AGENDA DATE: 1/19/2023

 DIV - Division Category
 EX
 - Exempt Category
 SD
 - State Dollars (Non STI)

 HF
 - State Dollars (Non STI)
 REG
 - Regional Category
 SW
 - Statewide Category
 TRN - Transition Project

PE	481,000	
RB	1,103,000	

CAMPO Lead: Brandon Watson

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

TOTAL PRIOR DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM																								
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					DELIV	/ERABLE P	ROGRAM					D	EVELOPMEN	ITAL PRO	GRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021	FY	(2022	FY	2023	FY 20	24	FY 2025		FY 2026		FY 2027	FY 2028	FY 2029)	FUTURE YEARS
URBAN PROJECTS NC 55 (WILLIAMS STREET) WAKE	<u>S</u> U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO J MULTILANE CURB AND GUTTER FACI		57,224,000	4,860,000	T T T															R 6,024,000 B U 93,000 B	R 6,024,0	00 B	R 6,023,000 B C 34,200,000 B
				23,110,000	4,860,000	(T) (T) (T)													F	1,000,000 BA 250,000 BA		C 2,146,0	00 BA	C 14,854,000 BA
BA Amendment Description See project break desciptions REG B H090373-BB US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES. Agenda Comment: ADD PROJECT BREAK AT REQUEST OF DIVISION. REG B NC 55 (WILLIAMS STREET), CSX RAILROAD BRIDGE OVER NC 55. REPLACE RAILROAD BRIDGE. Initiated By: NC 501 NC 501 NC 501 NC 501																								
ITEM N AGENDA DATE	E: 10/6/2022																						CAMPO	Lead: Brandon Watson
SR 1010 (TEN-TEN ROAD) WAKE	U-5825	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIE TO MULTILANES.		95,200,000 98,400,000	3,000,000 3,000,000	T T T T (T)														2,574,000 3,369,000 576,000	R 3,369,000 U 576,000 R 6,700,000	RB 2,574,0	00	RB 30,888,000 C 45,700,000 R 6,700,000
DIV						(I) (T)						++-				+	-				U 2,350,000	U 2,350,0	00	C 63.900.000
	Amendment Agenda Com Initiated By:	Description: SR 1010 (TEN-TEN ROAD), FARM ROAD) IN CARY. W ment: COST INCREASE EXCEED NCDOT	IDEN TO MULTI-	LANES.		(')						<u> </u>			11	1 1	L	1				1 1		6 65,900,000

ITEM N AGENDA DATE: 10/6/2022

BRIDGE PROJECT US 401 (CAPITAL BOULEVARD)	B-5684 REPLAC	CE BRIDGE 910146 OVER REE CREEK IN RALEIGH.	9,467,000	100,000	BFP BFP BFP				R U	430, 330,		C	8,607,000												Ē
WAKE			12,510,000	100,000	(BFP) (BFP)				RU	430, 380,	_		1 180 000		7 034 000	\exists		3.386.000							Ŧ
	Amendment Description	n: US 401 (CAPITAL BOULEVARD), REPLACE BI CREEK IN RALEIGH.	RIDGE 910146 OVER CRA	ABTREE	(611)	1 1	 1	 1	 		1		1,100,000	v	1,004,000		v	3,300,000	1 1	_	 1 1	1 1	1		<u> </u>
	Agenda Comment:	COST INCREASE EXCEEDING \$2 MILLION AN	ND 25% THRESHOLDS.																						
	Initiated By:	NCDOT																							

ITEM N AGENDA DATE: 1/19/2023

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAMPO Lead: Brandon Watson

CAMPO Lead: Brandon Watson

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL	PRIOR						Ľ	DELIVERAB	LE PRO	OGRA	М				٦P	DEVELOPMENT	AL PR	OGRAM					UNFUNDED	
COUNTY	NUMBER	LOC	ATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 202	20	FY 2	2021		FY 2022			FY 2023	FY 2024		FY 2025		FY 2026		FY 2027	FY 2028		FY 2029		FUTURE YEARS	
URBAN PROJECTS SR 1152			55 TO FLINT POINT LANE I	N 0.8	4,023,000	1.022.000	RGDA	R 1,184	000		-	—	1	тт			 1	<u> </u>		r					<u> </u>		 		
(HOLLY SPRINGS			INGS. WIDEN FROM 2 TO 4		4,023,000	1,022,000	L	R 296	,			-							+ +	-11				1			┥┟		
ROAD)		LANES.					BGDA					C	1,217,000																
WAKE							L					C	304,000)															
					2,543,000	1,022,000	(BGDA)								С	1,217,000													
DIV							(L)								С	304,000													
	Amendment De		SR 1152 (HOLLY SPRINGS R Holly Springs. Widen Fr			LANE IN																							
	Agenda Comme		TO ALLOW ADDITIONAL TI FY 22 TO FY 23.	ME FOR DESIGN,	DELAY CONSTRUCTIO	ON FROM																							
	Initiated By:		NCDOT																										

ITEM N AGENDA DATE: 11/3/2022

SR 1624 (CARPENTER FIRE STA RD)		TO CAMERON POND DR. IN CARY. I TO MULTI LANES.	13,729,000	BGDA L BGDA	F F	R 2,533, R 3,096,		3,645,000	+				\blacksquare		Ħ					Ę	Ŧ
WAKE				L			c	4,455,000							E						
			8,100,000	(BGDA)					(3,645	000										
DIV				(L)					(4,455	000										
	Amendment Description	on: SR 1624 (CARPENTER FIRE STATION ROAD), DRIVE IN CARY. WIDEN TO MULTI LANES.	, NC 55 TO CAMERON POND																		
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR DESIGN, FY 22 TO FY 23.	DELAY CONSTRUCTION FROM																		
	Initiated By:	NCDOT																			

ITEM N AGENDA DATE: 11/3/2022

SR 2700 (WHITE OAK RD) WAKE	(HEBRO) (WHITE ((ACKERMAN RD), SR 2547 N CHURCH RD) AND SR 2700 DAK RD) IN GARNER IMRPOVE ECTION. ADD MULTI-LANE ROUND	2,183,000	28,000	BGDA L BGDA L		R	56,000 19,000			1,560,000 520,000													
			2,108,000	28,000	(BGDA)		++			-		C	1,5	60,000	\mathbf{H}	\square		╕╒┯					╕ᡏŦ	
DIV	Amendment Description	SR 2700 (WHITE OAK RD), SR 2709 (ACKERI CHURCH RD) AND SR 2700 (WHITE OAK RD) INTERSECTION AND ADD MULTILANE ROUI) IN GARNER. IMPROVE		(-/	 1	_1_1		11_	-	I			20,000	1 1	1 1			1 1		-	1 1	J L_L	
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR DESIGN FY 22 TO FY 23.	N, DELAY CONSTRUCTION FR	OM																				
	Initiated By:	NCDOT																						

ITEM N AGENDA DATE: 11/3/2022

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAMPO Lead: Chandler Hagen

CAMPO Lead: Chandler Hagen

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH		PRIOR						DELIVER	ABLE	PROGR	RAM						DEVELOPMEN	TAL PR	OGRAM					UNFUN)ED
COUNTY	NUMBER	LOCATION / DESCRIPTION			YEARS COST	FUNDS	FY 2020		FY 2021		FY 202	22		FY 2023		FY 2024	1	FY 2025		FY 2026		FY 2027	FY 2028	F	FY 2029		FUTURE Y	EARS
URBAN PROJECTS SR 2015 (DIXIE FOREST ROAD) SR 3555 (OLD WAKE FOREST ROAD) WAKE DIV	U-6242 S F F	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD RALEIGH, UPGRADE TO A COMPLETE STREET.		13,948,000 13,948,000		BGDA L BGDA L BGDA L (BGDA) (L)					R 1,360, R 340, U 880, U 220,	,000 ,000	C C C R R	8,918,00 2,230,00 1,360,00 340,00	D D D D D D D D D D D D D D D D D D D													
						(BGDA) (L)							UU	880,00 220,00))											3 E		\pm
						(BGDA) (L)	+ +	+		\vdash	-	+	C	8,918,00 2,230,00		+	++	+ +	-		+			++		\neg		<u> </u>
	Amendment Des	cription: SR 2015 (DIXIE FOREST RC 2015 / SR 2041 (SPRING FO RALEIGH. UPGRADE TO A	REST ROAD) TO	US 1 (CAPITAL BOULEVARD)	R																							
	Agenda Comme	nt: TO ALLOW ADDITIONAL T FY 22 TO FY 23.	IME FOR DESIGN	I, DELAY CONSTRUCTION FR	ОМ																							
	Initiated By:	NCDOT																										

ITEM N AGENDA DATE: 11/3/2022

CONGESTION MIT	IGATION PRO	JECTS																		
SR 1004	BL-0050	SECOND STREET TO US 70 BUSINESS /	650,000	CMAQ				F	R	140,000										
(EAST MAIN STREET)		NC 42 IN CLAYTON. COMPLETE		L			\square	F	R	60,000										
JOHNSTON		SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS.		CMAQ			 \square	 0	C	315,000						+				
		IMPROVEMENTS.		L					С	135,000										
			650,000	(CMAQ)				F	R	140,000										
EX				(L)				R	R	60,000										
LA				(CMAQ)							С	315,000								
				(L)							С	135,000								
	Amendment I	Description: SR 1004 (EAST MAIN STREET), SECOND S IN CLAYTON. COMPLETE SIDEWALK GAP IMPROVEMENTS.																		
	Agenda Com	nent: TO MATCH THE SCHEDULE PROVIDED BY CONSTRUCTION FROM FY 23 TO FY 24.	THE MUNICIPALITY, DELAY																	
	Initiated By:	NCDOT																		
ITEM N AGENDA DATE	E: 10/6/2022																			CAMPO L

 DIV - Division Category
 EX
 Exempt Category
 SD
 State Dollars (Non STI)

 HF
 - State Dollars (Non STI)
 REG - Regional Category

 SW
 - Statewide Category
 TRN - Transition Project

CAMPO Lead: Chandler Hagen

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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH		PRIOR					DELIVERABLE	PROGF	RAM						DEVELOPM	ENTAL PI	OGR
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021	FY 2022		FY 2023		FY 2024		FY 2025		FY 202	6	
CONGESTION MIT SR 1379		<u>ECTS</u> SR 4720 (LOCH HIGHLANDS DRIVE) TO)	450,000		CMAQ	<u>т т</u>	-		 <u>г г</u>	PE	39,000		1	тт		_			—
(PENNY ROAD)		EAST OF ENTRANCE TO OAK GROVE				L					PE	11,000								+
WAKE		ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.				CMAQ L				+	R	39,000 11,000			+		_	┟┼┼───		+
						CMAQ					C C	273,000 77,000						\square		7
				900.000		(CMAQ)		+			PE	78,000		1	$\frac{1}{1}$		╡			十
EX				500,000		(S) (CMAQ)					PE	22,000 78,000						\square		+
						(CMAQ) (S)					R	22,000								-
						(CMAQ) (S)							0	C 546,000 C 154,000				┢─┼───		+
	Amendment Des			HLANDS DRIVE) TO EAST O SCHOOL IN RALEIGH. COMP						 1 1		1		101,000	<u> </u>	1 1				

Amendment Description:	SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.
Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 23 TO FY 24.
Initiated By:	NCDOT

ITEM N AGENDA DATE: 12/1/2022

										-						-			 					
VARIOUS			S TO IMPROVE CONGESTION	46,988,000	18,097,000		PE 317,00																	
FRANKLIN			QUALITY IN THE CAPITAL AREA				PE 79,00		PE						+			\square	 					_
GRANVILLE		MPO.				CMAQ	R 317,00	. ,		,	_							\vdash	 _					_
JOHNSTON						L	R 79,00		R	79,000					+ $+$		\vdash	\vdash	 _	\vdash	+ +			_
WAKE						CMAQ	C 6,299,00 C 1,575,00	-,,		6,299,000 1,575,000								\vdash	 _					-
						CMAQ	0 317,00			317,000						-		\vdash	-		+ +			-
							0 79,00			79,000								\vdash			+ +	-+-+		-
						CMAQ	1 317,00	1 317,000	-	317,000								\vdash						-
						L	1 79,00	1 79,000		79,000								H						-
						BGDA			0	414,000														
						L			0	103,000														
				21,297,000	18,097,000	(CMAQ)					(1,760,000	HA											٦
EX				21,201,000	10,001,000	(L)					(440,000	HA											
LX						(CMAQ)					(800,000												
						(L)					(200,000	ID											
	HA .	Amendment Description:	See project break desciptions																					
		Agenda Comment:	SEGMENT PROJECT C-5604 INTO C-5604H	A NOT PREVIOUSLY SH	OWN.	EX HA EX ID		EEK GREENWA REENWAY, TO	1 - C			GHTDALE STAT	ION PAR	K IN KNIGHTI	DALE									
		Initiated By:	NCDOT					,,																
	ID .	Amendment Description:	See project break desciptions																					
		Agenda Comment:	SEGMENT PROJECT C-5604 INTO C-5604IE	NOT PREVIOUSLY SHO	WN.																			
		Initiated By:	NCDOT																					
ITEM N AGENDA	DATE: 1	2/1/2022																					с	CAMP

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

OGRAM

FY 2028

FY 2029

UNFUNDED

FUTURE YEARS

CAMPO Lead: Chandler Hagen

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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

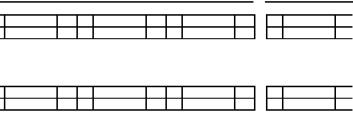
								0				0/12/11											
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					DE	LIVERABL	E PROGR	RAM			DEVE	LOPMENTAL P	ROGRAM				UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020	F	Y 2021		FY 2022		FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 202	29	FUTUR	REYEARS
RURAL PROJECT VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THI AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	E	7,017,000 5,517,000	4,517,000 4,517,000	TA 5	C 400,000 C 100,000		800,000 200,000	C	800,000 200,000		200,000 800,000										
DIV	Amendment De	escription: VARIOUS, DIVISION 5 PRO WITH THE AMERICANS WIT TRANSPORTATION ALTER	H DISABILITIES A	CT (ADA) USING	O COMPLY																		
	Agenda Commo	ent: ADD FUNDING IN FY 23 NO	F PREVIOUSLY PI	ROGRAMMED.																			
	Initiated By:	NCDOT																					
ITEM N AGENDA DATI	E: 10/6/2022																				CA	MPO Lead:	Crystal Odum
URBAN PROJECT WEST STREET WAKE	U-5521	CABARRUS STREET TO MARTIN STREI IN RALEIGH. EXTEND WEST STREET O NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.		2,387,000		BGDA L				R	1,671,000 716,000					H							<u> </u>

	LINE.														
DIV		2,387,000	(BGDA) (L)						R R	1,671,000 716,000			\square	\square	Ŧ
	Amendment Description:	WEST STREET, CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.													
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.													
	Initiated By:	NCDOT													

ITEM N AGENDA DATE: 1/19/2023

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project EX - Exempt Category SD - State Dollars (Non STI)

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



CAMPO Lead: Crystal Odum

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				Ľ	DELIVERABL	E PROG	RAM						DEVELO	PMENTAL	PROGRAM						U	INFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021		FY 2022		FY 2023	}	FY 2024		FY 2025		FY	2026	FY 2	027	F	Y 2028	FY 2	029	FUT	URE YEARS
RURAL PROJEC NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	<u>ETS</u> R-2829 H129617	EASTERN WAKE FREEWAY / TRIANGLI EXPRESSWAY SOUTHEAST EXTENSIO (RALEIGH OUTER LOOP), I-40 TO US 64 US 264 BYPASS. FREEWAY ON NEW LOCATION.	N	665,844,000		BOND R T BOND R BOND R T									R	10,000,000		U 3	,207,000 ,680,000 ,951,000	R 47,20		C 11	19,951,000	C 119,95 C 65,00	51,000		
SW				908,721,000	12,945,000	(BOND R) (BONDRT (BONDRT (BONDRT (BONDRT) (BONDRT (BONDRT) (BONDRT (BONDRT) (BONDRT) (BONDRT) (BONDRT) (BONDRT) (BONDRT) (BONDR) (BONDRT) (BONDRT) (BONDRT) (BONDRT) (S(M)) (BONDRT) (S(M))						R 10,000,0 J 5,000,0 J 5,000,0 C 5,000,0	00 B 00 A 00 B 00 B 00 B 00 A	R 20,000,000 R 25,000,000 C 10,000,000 C 10,000,000	A R B U U U U A U A B	10,452,000 8,445,000 1,165,000 250,000	A	R 16 U 1 U U 11 C 61 C 10 C 230	,905,000 A ,890,000 B ,166,000 A ,250,000 B ,261,000 A ,261,000 A ,261,000 A ,261,000 A ,937,000 A ,902,000 B ,937,000 B	11,20	51,000 A 51,000 A 51,000 A 51,000 A	C 1	11,261,000 A 11,261,000 B 10,938,000 A 10,937,000 B	C 10,93	61,000 B 38,000 A		
,	Agenda Con Initiated By: Amendment Agenda Con Initiated By:	TO NCTA. NCDOT Description: See project break desciption ment: SCHEDULE CHANGE ADJU TO NCTA.	JSTMENT TO A		;	SW A SW B								UCT FREEWAY (JS 264 BYPASS.			ON NE	W LOCATIO	N.								
ITEM N AGENDA DA	ATE: 1/19/2023																								CAM	O Lead:	Kenneth Withrow

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL PROJ	PRIOR YEARS						DELIVERABLI	E PROG	GRAM						DEV	/ELOPI	IENTAL	PROG	RAM] [UNFUNDED
COUNTY	NUMBER	LOC	ATION / DESCRIPTION	(Miles)	COST	COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2	025		FY 20	26		FY 2027		FY 2028		FY 2029	F	UTURE YEARS
RURAL PROJECTS NEW ROUTE (FUTURE NC 540)	R-2829		AKE FREEWAY / TRIANGLE AY SOUTHEAST EXTENSION	10.8	665,844,000	12,945,000	BOND R										F	R 10.00	0.000	R	47,20	7,000	R	47,208,000					ΞF	
JOHNSTON WAKE	H129617	(RALEIGH O US 264 BYP	UTER LOOP), I-40 TO US 64 / ASS. FREEWAY ON NEW				BOND R BOND R	+ +	+								—			U	3,68 119,95		c	119,951,000		119,951,000	c	119,951,000	1F	
WARE		LOCATION.					Т																				C	65,000,000	ΪĒ	
SW					830,719,000	12,945,000	(BOND R) (BOND R)										F	R 16,70 R 17,19	5,000 B	R	33,40 34,38	4,000 B	R	16,705,000 A 17,195,000 E	4 3				∃⊨	
							(BOND R) (BOND R)	+ +			+ +							U 3,66		U	3,66 3.66	-,	+		_				┥┝─	·
							(NHP)											• •,••			11,26			11,261,000 A	4	11,261,000	Α	11,261,000 A		123,871,000 A
							(NHP)														11,26	.,		11,261,000 E	3	11,261,000	В	11,261,000 B	1 [123,871,000 B
							(BOND R) (S(M))		_											C	86,10 10.93		с	10.937.000		10.938.000	A C	10.938.000 A	┥┝─	·
							(BOND R)	+ +												C	156,10	1	Ť	10,337,000 P	`	10,330,000	ŕľ	10,330,000 A	1 ⊢	
							(S(M))													С	10,93	7,000 B	С	10,937,000 E	3 (10,937,000	B C	10,937,000 B	1 [
В	Agenda Com Initiated By: Amendment Agenda Com Initiated By:	ment: Description: ment:	See project break desciption ADD NEW PROJECT BREAK REQUEST OF NORTH CARO NCDOT See project break desciption ADD NEW PROJECT BREAK REQUEST OF NORTH CARO NCDOT	FOR SEPARA LINA TURNPIK s FOR SEPARA	E AUTHORITY.		SW A SW B							JARRY ROAD. CO ROAD TO I-87 / U						IEW LO	CATION									
ITEM N AGENDA DATE																												CA	IPO Lea	d: Kenneth Withrow
URBAN PROJECTS SR 2000 (FALLS OF NEUSE ROAD)	U-5826	I-540 TO SR LANES.	2006 (DURANT ROAD). ADD	0.9	7,500,000	1,000,000	T T T						0	3,069,000	C	3,105,000	0	C 32	6,000][
WAKE	H140401				28,000,000	1,000,000	(T)						C	4,114,000	C	16,116,000	C	C 6,77	0,000] [
DIV	Amendment		SR 2000 (FALLS OF NEUSE F LANES.	ROAD), I-540 TC	O SR 2006 (DURANT ROAI	D). ADD																								
	Agenda Com	ment:	COST INCREASE EXCEEDING	G \$2 MILLION /	AND 25% THRESHOLDS.																									
	Initiated By:		NCDOT																											

ITEM N AGENDA DATE: 12/1/2022

DIV - Division CategoryEX- Exempt CategorySD- State Dollars (Non STI)HF- State Dollars (Non STI)REG- Regional CategorySW- Statewide CategoryTRN - Transition Project

CAMPO Lead: Kenneth Withrow

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					DEL	LIVERABLE	E PROG	GRAM	1				DE	VELOPME	NTAL PR	OGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEAR	FUNDS	FY 2020	FY 2021		I	FY 2022		F١	Y 2023		FY 2024	FY 2025		FY 2020	6	FY 2027	,	FY 2028	FY 2029	F	UTURE YEARS
BICYCLE AND PED	DESTRIAN PR	OJECTS																								
NORWELL	BL-0039	NORWELL BOULEVARD FROM BEXLE	Y	1,361,000		CMAQ				PE	38,000															
BOULEVARD;		BLUFF LANE TO WESTON PKWY,				L				PE	12,000															
NOTTINGHAM DRIVE;		NOTTINGHAM DRIVE FROM DONALDS	ON			CMAQ				R	125,000															
JOHNSON STREET		DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652				L			$ \downarrow \downarrow$	R	42,000															
WAKE		(NORTH HARRISON AVENUE) TO NORT	ГН			CMAQ	+		+			- (C	858,000			+	\neg			_		4 4			
		ACADEMY STREET IN CARY. CONSTRU				L							C	286,000												
		SIDEWALK IMPROVEMENTS.																								
				1,311,000		(CMAQ)							R	125,000												
EX				1,011,000		(L)						1	R	42,000												
LA						(CMAQ)									C	858,000										
						(L)									C	286,000										
	Amendment I	Description: NORWELL BOULEVARD; N NORWELL BOULEVARD FF NOTTINGHAM DRIVE FROM AND JOHNSON STREET FF NORTH ACADEMY STREET	ROM BEXLEY BL M DONALDSON E ROM SR 1652 (NO	LUFF LANE TO WESTON PK DRIVE TO BUCK JONES RO	AD,																					
	Agenda Com	nent: TO ALLOW ADDITIONAL TI OF-WAY FROM FY 22 TO F																								

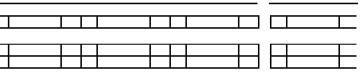
Initiated By: NCDOT

ITEM N AGENDA DATE: 11/3/2022

VAKE		GOTRIANGLE WAKE COUNTY BUS PLAN UPDATE.	750,000	L	1 1	P	100,000	PL	650,000						
۲			740,000	(CMAQ) (L)				PL	650,000	PL	90,000			\square	
	Amendment De	scription: GOTRIANGLE, GOTRIANGLE WAKE CO	UNTY BUS PLAN UPDATE.												
	Agenda Comme	ent: MODIFY FUNDING IN FY 22, FY 23 AT TH	IE REQUEST OF THE MPO.												
	Initiated By:	NCDOT													

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned



CAPITAL AREA MPO - EY 2020-2029 - TIP AMENDMENT #11 - Existing Projects

								<u>CAPIT</u>	<u>AL AREA</u>	MPO - FY 202	<u> 20-2029 - T</u>	IP AMEN	DMENT #1	<u>1 - Existing</u>	Projects					
										NO	N-HIGHWA	Y PROG	RAM							
										TYPE OF WORK / EST	IMATED COST IN	ACTUAL AMO	UNT / PROJECT E	REAKS						
	,					TOTAL	PRIOR				DELIVERA	ABLE PROGR	A <i>M</i>			DEVELOPMENTAL	PROGRAM			UNFUNDED
ROUTE/CITY COUNTY		ID NUMBER	LOC	ATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021	FY 202		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FREIGHT R CSX S-LINE	AIL PRO			FROM RALEIGH TO VIRGINI	14 50.0															
CSX SA-LINE Franklin			STATE LINE	E AND CSX SA-LINE FROM O WELDON. AQUIRE RIGHT (RADE EXISTING TRACK AND	OF															
HALIFAX VANCE WAKE			CONSTRUC	T NEW TRACK.																
WARREN																				
	Α	Amendment D	escription:	See project break desciption	ns															
		Agenda Comm		ADD PROJECT BREAK AT I			MMED	SW A SW AA		SX S-LINE, CSX SA-LINE SX S-LINE, RALEIGH UNI										
		Initiated By:		NCDOT	CONMENTAL OTOD	I ONET.		SW AA SW AE						ADWAY IMPROVEMEN	ITS AND PEDESTRIAN	OVERPASS AT JONES ST	REET.			
	AA	Amendment D	escription:	See project break desciption	ns			SW AF SW AG		SX S-LINE, WHITAKER M SX S-LINE, HIGHWOODS										
		Agenda Comm	ient:	ADD PROJECT BREAK AT I	REQUEST OF THE I		MMED	SW AH	С	SX S-LINE, GRESHAM LA	AKE AND LIGON MILI			VAY IMPROVEMENTS	AT SEAWELL AND FR	IENDSHIP CHAPEL ROAD.				
				FOR PLANNING AND ENVIR	RONMENTAL STUD	Y ONLY.		SW B SW BA		SX S-LINE, NC 98 TO FR/ SX S-LINE, NC 98 TO FR/		RAIL IMPROVE	MENTS.							
		Initiated By:		NCDOT				SW BD SW BE		SX S-LINE, HOLDING AV						ING.				
	AE			See project break desciption				SW DE	U U	SX S-LINE, MAIN STREE	I AND NC 90 BTPAS	5 GRADE SEPER	ATION AND TOUNG		ROVENIEN 13.					
		Agenda Comm		ADD PROJECT BREAK AT I FOR PLANNING AND ENVIR			MMED													
		Initiated By:		NCDOT																
	AF	Amendment D	escription:	See project break desciption	ns															
		Agenda Comm		ADD PROJECT BREAK AT I			MMED													
		Initiated By:		NCDOT																
	AG	Amendment D		See project break desciption	ns															
		Agenda Comm		ADD PROJECT BREAK AT I FOR PLANNING AND ENVIR			MMED													
		Initiated By:		NCDOT																
	AH	Amendment D	escription:	See project break desciption	ns															
		Agenda Comm		ADD PROJECT BREAK AT I FOR PLANNING AND ENVIR			MMED													
		Initiated By:		NCDOT																
	В	Amendment D	escription:	See project break desciption	ns															
		Agenda Comm		ADD PROJECT BREAK AT I FOR PLANNING AND ENVIR			MMED													
		Initiated By:		NCDOT																
	BA	Amendment D	escription:	See project break desciption	ns															
		Agenda Comm		ADD PROJECT BREAK AT I FOR PLANNING AND ENVIR			MMED													
		Initiated By:		NCDOT																
	BD	Amendment D	escription:	See project break desciption	ns															

NCDOT

ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.

Agenda Comment:

Initiated By:

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

							11	PE OF WORP	(/ESTIMATE		UAL ANIO	UNI / PROJEC	I BREAKS								
ROUTE/CITY	ID			LENGTH	TOTAL PR	IOR				DELIVERABL	E PROGRA	М			DEVELOPME	NTAL PROGRAM					UNFUNDED
COUNTY	NUMBER	LC	DCATION / DESCRIPTION		PROJ YEA COST CO	ARS ST FUNDS	FY 2020	FY	2021	FY 2022		FY 2023	FY 2024	FY 2025	FY 2020	FY 2	027	FY 2028	FY 2029		FUTURE YEARS
FREIGHT RAIL PR	OJECTS																				
BE	Amendment	Description:	See project break desciption	ns																	
	Agenda Com	ment:	ADD PROJECT BREAK AT F For planning and envir		RAIL DIVISION. PROGRAMMED Y ONLY.)															
	Initiated By:		NCDOT																		
ITEM N AGENDA DATI	E: 12/1/2022																			CAMPO	Lead: Brandon Watson
										-											
SR 2768 (SOUTHEAST JUDD	BL-0054				725,000	BGDA				_				+++		+ + +			+ +		
(SOUTHEAST JUDD PARKWAY)						BGDA	1				R	40,000							+ +		
WAKE						L					R	10,000									
						BGDA					-										
															╡┝┿━━━						
					725,000	(BGDA)					PE	,			┥┝┽───			+ +			
DIV	AND PEDESTRIAN PROJECTS BL-0054 SOUTH OF LOGAN MEADOW COURT TO 725,000 BGDA I																				
						(L)					R	10,000									
						(BGDA)															
	ARWAY) Arway)																				
ITEM N AGENDA DATI	E: 11/3/2022																			CAMPO) Lead: Chandler Hagen
(SR 1307)	EB-6046		STREET TO SAUNDER STREET	Г	953,000	BGDA				C 572,000											
WEST CHATHAM STREET WAKE		EXTENSI	CONSTRUCT SIDEWALK ONS AND IMPROVE SAFETY OF RIAN CROSSING.	F		L				C 381,000											
					953,000	(BGDA)					С	572,000									
DIV						(L)					С	381,000									
	Amendment	Description:	(SR 1307) WEST CHATHAM S IN APEX. CONSTRUCT SIDE PEDESTRIAN CROSSING.	STREET, HUNTER	STREET TO SAUNDER STREET S AND IMPROVE SAFETY OF	r															
	Agenda Com	ment:	TO ALLOW ADDITIONAL TIM FY 22 TO FY 23.	ME FOR DESIGN, D	ELAY CONSTRUCTION FROM																
	Initiated By:		NCDOT																		

ITEM N AGENDA DATE: 11/3/2022

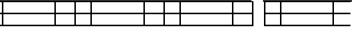


TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

										WORK / EST					LANG										
ROUTE/CITY	ID			LENGTH	TOTAL	PRIOF					D	ELIVERABL	E PROGR	АМ			DEVELOPMEN	TAL PR	OGRAM					UNFUNDE	D
COUNTY	NUMBER	LO	CATION / DESCRIPTION	(Miles)	PROJ COST	YEAR COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023	FY 2024	FY 2025	FY 2026		FY 2027		FY 2028	FY 2	2029	FUTURE YE	ARS
BICYCLE AND PED																									
US 64 BUSINESS WENDELL	EB-6048		SR 2346 (HANOR LANE) TO R 2353 (OLD WILSON ROAD)		459,000		BGDA		+ $+$ $+$		R	60,000 15,000								\vdash					_
BOULEVARD		WENDELL.	CONSTRUCT GEOMETRIC				L BGDA		+ $+$ $+$		C C	307,000								-+					+
(WENDELL			IENTS, SIDEWALK EXTENSIO				L				c	77,000													
BOULEVARD) WAKE		AT SR 2329	(MARSHBURN ROAD).																						
WARE					459,000		(BGDA)						R	60,000						\square					Т
DIV					,		(L)						R	15,000						F					\square
							(BGDA)		+ $+$ $+$		+		C C	307,000 77,000						┢┷╋┷					+
	Amondment D	novintion	US 64 BUSINESS; WENDEL				\-/	1					· · · ·	. 1,000	 1	1		<u> </u>	1		1 1				
	Amendment D	escription:	LANE) TO EAST OF SR 2353																						
			GEOMETRIC IMPROVEMEN PEDESTRIAN CROSSING A			.L																			
	Agenda Comn	ent:	TO ALLOW ADDITIONAL TI FY 22 TO FY 23.	ME FOR DESIGN	, DELAY CONSTRUCTIO	ON FROM																			
	Initiated By:		NCDOT																						
ITEM N AGENDA DATE	: 11/3/2022																						CAN	PO Lead: Chandler	Hagen
AVENT FERRY ROAD	EB-6049		ANE TO WEST BALLANTINE	0.3	1,250,000		BGDA				C	1,000,000								\square					-
WAKE			ND CONNECTING FROM THE AST SIDE OF AVENT FERRY				L					250,000													<u> </u>
			TINSON AVENUE VIA PINE																						
			THOLLY SPRINGS. CT SIDEWALK EXTENSIONS.																						
					1,250,000		(BGDA)		1 1 1		1 1 1		C	1.000.000						\square					—
DIV					1,230,000		(L)						С	250,000											
	Amendment D	escription:	AVENT FERRY ROAD, COT	TEN LANE TO WE	ST BALLANTINE STREE	ET AND																			
			CONNECTING FROM THE S STINSON AVENUE VIA PINE																						
			SIDEWALK EXTENSIONS.																						
	Agenda Comn	ent:	TO ALLOW ADDITIONAL TI FY 22 TO FY 23.	ME FOR DESIGN	, DELAY CONSTRUCTIO	ON FROM																			
	Initiated By:		NCDOT																						

ITEM N AGENDA DATE: 11/3/2022

DIV - Division CategoryEX- Exempt CategorySD- State Dollars (Non STI)HF- State Dollars (Non STI)REG- Regional CategorySW- Statewide CategoryTRN - Transition Project





TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DELI	VERABLE	PROGR	RAM					٦F	DEVELOPMEN	ITAL PR	OGRAM				UI	NFUNDED	l
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		F	Y 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027	FY 2028	FY 2029	_	FUT	URE YEARS	
BICYCLE AND PE	DESTRIAN PR	ROJECTS																										
SR 1501 (JUNNY	EB-6020	NORTH WILLOW STREET, EAST JULIA		1,782,000		BGDA		PE	140,000																			
ROAD);		STREET TO JUNNY ROAD; JUNNY ROAD				L		PE	35,000)																		
NORTH WILLOW		EAST JULIA STREET TO GLEN MEADOV				BGDA					R	120,000																
STREET;		DRIVE; AND WEST LILLINGTON STREET	Т,			L					R	30,000																
WEST LILLINGTON		SOUTH PARK STREET TO NC 210, IN				BGDA							C	1,166,000														
STREET		ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.				L							C	291,000														
HARNETT		EXTENSIONS.																										
				3,214,000		(BGDA)									R	240,000)											
DIV						(L)									R	60,000)											
5.1						(BGDA)									C	2,332,000)											
1						(L)									C	582,000)											
	Amendment	Description: SR 1501 (JUNNY ROAD); NO STREET, NORTH WILLOW S JUNNY ROAD, EAST JULIA LILLINGTON STREET, SOUT CONSTRUCT SI	STREET, EAST JU	LIA STREET TO JUNNY R N MEADOW DRIVE; AND	ROAD;																							

ITEM N AGENDA DATE: 12/1/2022

Agenda Comment:

NCDOT

Initiated By:

FREIGHT RAIL PI	ROJECTS																							
CSX S LINE		SR 2108 (MILLBROOK ROAD) IN RALEIGH.	31,549,000	2,010,000	Т			R	6,111,00	0														
WAKE		CONSTRUCT GRADE SEPARATION AND			Т			U	1,228,00	0									\square					
		CLOSE CROSSING 630605A.			DP							C 9,0	000,000											
					Т									С	6,008,0	00	С	7,192,000						
			31,549,000	2,010,000	(T)			R	6,111,00	0										Т				
SW				_,,	(T)			U	1,228,00	D														
011					(DP)									С	1,338,0	00	С	4,149,000		C 2,81	19,000	С	694,000	
					(T)									С	1,963,0	00	С	6,085,000		C 4,1?	35,000	С	1,017,000	
	Amendment Des	cription: CSX S LINE, SR 2108 (MILLBROOK ROAD SEPARATION AND CLOSE CROSSING 63		ICT GRADE																				
	Agenda Comme	nt: TO ALLOW ADDITIONAL TIME FOR DESI FY 24 TO FY 25.	GN, DELAY CONSTRUCT	ION FROM																				
	Initiated By:	NCDOT																						

ITEM N AGENDA DATE: 10/6/2022

EX - Exempt Category SD - State Dollars (Non STI) DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

AT THE REQUEST OF THE MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.

CAMPO Lead: Chandler Hagen

CAMPO Lead: Crystal Odum

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	FUNDS	FY 2020		FY 2021		DELIVERABI FY 2022		GRAM FY 202	3	FY 2024		FY 2025	DE	/ELOPMENT FY 2026		RAM FY 2027		FY 2028		FY 2029		UNFUNDE FUTURE YE	
BICYCLE AND PEE	DESTRIAN PR	<u>DJECTS</u>																										
SR 1012	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN		4,000,000		TAANY										0	3,200,000											
(WESTERN		TUNNEL IMMEDIATELY WEST OF SR 1	321			L											800,000											
BOULEVARD)		(AVENT FERRY ROAD) IN RALEIGH.																										
WAKE	B141188					(1)	1 1		r – –	<u> </u>	-	<u>т</u> т	1	- T - T	1	<u>г г</u>	1 1		r				724 000		000 228	1 –	-	<u> </u>
				8,000,000				_		+ +	_	+	_							+ + +			7 34,000		2 469 000	┥┝	_	
DIV						(TAANT)											I I					U	2,932,000	L C	3,400,000			
	Amendment D	escription: SR 1012 (WESTERN BOUL TUNNEL IMMEDIATELY WE		RUCT BICYCLE / PEDESTRIA (AVENT FERRY ROAD) IN RA																								
	Agenda Comn	TO ALLOW ADDITIONAL T CONSTRUCTION FROM FY		IINARY ENGINEERING, DELA	Y																							
	Initiated By:	NCDOT																										

ITEM N AGENDA DATE: 12/1/2022

								 	 								 		 	 	_			
BLACK CREEK	EB-5894	PHASES I,	, II AND V, WEST DYNASTY	2.7	6,241,000	10,000	TAANY			C	4,000,000													
GREENWAY			OLD REEDY CREEK ROAD IN				L			C	1,000,000													
WAKE	B150598	CARY. CO	NSTRUCT GREENWAY.				CMAQ			C	985,000													
MANL	D130330						L			С	246,000													
					6,241,000	10,000	(CMAQ)			ТТ		ТТ	С	985,000		ТТ								=
DIV					0,241,000	10,000	(L)						_	,246,000										
DIV							(TAANY)						C 4	,000,000										<u> </u>
	Amendment	Description:	BLACK CREEK GREENWAY, P OLD REEDY CREEK ROAD IN (RIVE TO																		
	Agenda Com		TO ALLOW ADDITIONAL TIME FY 22 TO FY 23.	FOR DESIGN	, DELAY CONSTRUCTIO	IN FROM																		
	Initiated By:		NCDOT																					
ITEM N AGENDA DATE	E: 11/3/2022																						(CAMPO

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAMPO Lead: Kenneth Withrow

CAMPO Lead: Kenneth Withrow

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL				I	DELIVERABLE	PROG	RAM					DE	ELOPMENTA	L PRC	DGRAM			
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027	FY 2028	FY 2029	
SR 1876 (MAX	HB-0024	See amendment description below	3,046,000	(BGOFF)							R	100,000									
THOMPSON ROAD)				(BGOFF)							U	100,000									
				(BGOFF)									С	2,846,000							

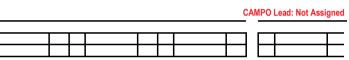
DIV

	Amendment Description	US 401, REPLACE BRIDGE 340056 OVER SANDY CREEK.										
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF STRUCTURES MANAGEMENT UNIT										
	Initiated By:	NCDOT										
ITEM N AGENDA DATE	E: 12/1/2022											CAMPO Le
SR 1179 (BRIDGE STREET)	HB-0029 Se	e amendment description below 2,200,000	(BGOFF) (BGOFF) (BGOFF)					R 100,000 U 100,000	C 2,0	000,000		
DIV												
	Amendment Description	SR 1179 (BRIDGE STREET), REPLACE BRIDGE 910497 OVER NORFOLK SOUTHERN RAILROAD IN FUQUAY-VARINA.										
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF STRUCTURES MANAGEMENT UNIT.										
	Initiated By:	NCDOT										
ITEM N AGENDA DATE	E: 11/3/2022											CAMPO L
STATEWIDE TRAFFIC OPERATIONS	HO-0010 Se	e amendment description below 4,000,000	(CRPANY) (S(M))				3,200,000 A 800,000 A					
SW												
А	Amendment Description	See project break desciptions	SW A	STATEWIDE TRAFFIC	OPERATIONS, IMPLE	MENT STATEWIDE TR	AFFIC OPERATIONS ACTIN	VITIES SUCH AS TRAFFIC MANAG	EMENT CENTERS	, TRAVELER INFORMATI	ON, INTELLIGENT	
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.		TRANSPORTATION S	YSTEMS (ITS), AND T	RAFFIC INCIDENT AN	D EVENT MANAGEMENT IN	THE TRIANGLE AND METROLINA	AR			
	Initiated By:	NCDOT										
ITEM N AGENDA DATE	E: 11/3/2022											CAMPO L
SR 1902 (GLEN LAUREL ROAD)	HS-2004 Se	e amendment description below 96,000	(HSIP)			C	96,000 S					
DIV												
S	Amendment Description	See project break desciptions	DIV S	SR 1902 (GLEN LAUR	EL ROAD), SR 1902 (G	LEN LAUREL ROAD)	AT SR 1903 (VINSON ROAD). TRAFFIC SIGNAL INSTALLATIO	L			
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.										
	Initiated By:	NCDOT										
ITEM N AGENDA DATI	E: 1/19/2023											CAMPO Le

	UNFUNDED
-	FUTURE YEARS
Ī	

FUTURE YEARS									

PO Lead: Not Assigned



PO Lead: Not Assigned

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL				DELIVERABLE	PROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
SR 1441 (CHALYBEATE SPRINGS ROAD)	HS-2006	See amendment description below	822,000	(HSIP)						C 822,000 K					

DIV

к	Amendment Description:	See project break desciptions	DIV	К	SR 1441 (CHALYBEATE SPRINGS ROAD), FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.			
	Initiated By:	NCDOT			
ITEM N AGENDA DATE	: 1/19/2023				

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project SD - State Dollars (Non STI)