

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | TOTAL PROJ COST | DELIVERABLE PROGRAM | | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | | | |
|-------------------|-----------|---------------------------------|-----------------|---------------------|---------|---------|---------|---------|---------|---------|-----------------------|-----------|---------|-----------|--------------|--|--|--|--|
| | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | | | | |
| VARIOUS | HE-0010 | See amendment description below | 10,000,000 | (T) | | | | | PE | 500,000 | | | | | | | | | |
| | | | | (T) | | | | | | | R | 200,000 | | | | | | | |
| | | | | (T) | | | | | | | C | 4,600,000 | C | 4,700,000 | | | | | |

DIV

Amendment Description: VARIOUS, INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMAN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127(NEW HILL-HOLLEMAN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD).

Agenda Comment: ADD ECONOMIC DEVELOPMENT PROJECT AT THE REQUEST OF DIVISION.

CAMPO Lead: Not Assigned

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|--------|---------|---------------------------------|------------|---------|--|--|--|--|--|--|--|---|-----------|---|-----------|--|--|--|--|
| US 264 | HI-0013 | See amendment description below | 16,500,000 | (NHPIM) | | | | | | | | C | 8,250,000 | C | 8,250,000 | | | | |
|--------|---------|---------------------------------|------------|---------|--|--|--|--|--|--|--|---|-----------|---|-----------|--|--|--|--|

SW

Amendment Description: US 264, US 264 FROM THE US 64 / US 264 SPLIT TO THE WILSON COUNTY LINE. PAVEMENT REHABILITATION.

Agenda Comment: MODIFY PROJECT SCOPE AND FUNDING TO BETTER COORDINATE WITH ADJACENT PROJECTS.

CAMPO Lead: Not Assigned

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|--|---------|---------------------------------|---------|--------|--|--|--|--|--|--|--|---|---------|---|--|--|--|--|--|
| | HS-2006 | See amendment description below | 822,000 | (HSIP) | | | | | | | | C | 822,000 | K | | | | | |
|--|---------|---------------------------------|---------|--------|--|--|--|--|--|--|--|---|---------|---|--|--|--|--|--|

DIV

K Amendment Description: See project break descriptions

Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

DIV K SR 1441 (CHALYBEATE SPRINGS ROAD), FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.

CAMPO Lead: Not Assigned

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|-------------------------------|--------|---------------------------------|---------|--------|--|--|--|--|---|---------|---|--|--|--|--|--|--|--|--|
| SR 1524 (OLD DRUG STORE ROAD) | W-5204 | See amendment description below | 850,000 | (HSIP) | | | | | R | 200,000 | E | | | | | | | | |
| | | | | (HSIP) | | | | | C | 650,000 | E | | | | | | | | |

DIV

E Amendment Description: See project break descriptions

Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.

DIV E SR 1524 (OLD DRUG STORE ROAD), IMPROVE SUPERELEVATION IN CURVE ON SR 1524 (OLD DRUG STORE ROAD) SOUTH OF SR 1525 (CORNWALLIS ROAD). INSTALL SIGNAL AT INTERSECTION OF SR 1524 (OLD DRUG STORE ROAD) AND SR 1525 (CORNWALLIS ROAD).

CAMPO Lead: Not Assigned

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|------------------------------|--------------------------|------------------------------|
| DIV - Division Category | EX - Exempt Category | SD - State Dollars (Non STI) |
| HF - State Dollars (Non STI) | REG - Regional Category | |
| SW - Statewide Category | TRN - Transition Project | |

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | |
|----------------------------|--------------|---|-------------------|-----------------------|------------------------|---------------------|---------|---------|--------------|--------------|-------------|-----------------------|---------|---------|---------|----------|--------------|--|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | |
| INTERSTATE PROJECTS | | | | | | | | | | | | | | | | | | |
| I-540 WAKE | I-5999 | US 70 (GLENWOOD AVENUE) TO EAST OF TRIANGLE TOWN BOULEVARD IN RALEIGH. PAVEMENT REHABILITATION. | 13.0 | 33,400,000 | | NHPIM | | | C 11,852,000 | C 13,492,000 | C 8,056,000 | | | | | | | |
| | | | | 33,400,000 | | (NHPIM) | | | C 10,840,000 | C 13,615,000 | C 8,945,000 | | | | | | | |

SW
 Amendment Description: I-540, US 70 (GLENWOOD AVENUE) TO EAST OF TRIANGLE TOWN BOULEVARD IN RALEIGH. PAVEMENT REHABILITATION.
 Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Not Assigned

| URBAN PROJECTS | | | | | | | | | | | | | | | | | | | | | |
|---|--------------|--|-------------------|-----------------------|------------------------|---------------------|---------|---------|-----------|-------------|-------------|-----------------------|---------|---------|---------|----------|--------------|--|--|--|--|
| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | | | | |
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | | | | |
| VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE | HL-0008 | INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY. | | 20,640,000 | | BGBA | | | R 75,000 | C | | | | | | | | | | | |
| | | | | | | BGBA | | | | C 525,000 | C | | | | | | | | | | |
| | | | | | | BGBA | | | | R 400,000 | D | | | | | | | | | | |
| | | | | | | BGBA | | | | | U 200,000 | D | | | | | | | | | |
| | | | | | | BGBA | | | | | | C 1,750,000 | D | | | | | | | | |
| | | | | | | BGBA | | | | C 1,565,000 | F | | | | | | | | | | |
| | | | | | | BGBA | | | R 300,000 | G | | | | | | | | | | | |
| | | | | | | BGBA | | | | U 225,000 | G | | | | | | | | | | |
| | | | | | | BGBA | | | | C 2,400,000 | G | | | | | | | | | | |
| | | | | | | BGBA | | | R 250,000 | H | | | | | | | | | | | |
| | | | | | | BGBA | | | | U 175,000 | H | | | | | | | | | | |
| | | | | | | BGBA | | | | C 1,750,000 | H | | | | | | | | | | |
| | | | | | | BGBA | | | | R 300,000 | L | | | | | | | | | | |
| | | | | | | BGBA | | | | U 225,000 | L | | | | | | | | | | |
| | | | | | | BGBA | | | | | C 2,400,000 | L | | | | | | | | | |
| | | | | | | BGBA | | | | R 175,000 | O | | | | | | | | | | |
| | | | | | | BGBA | | | | U 125,000 | O | | | | | | | | | | |
| | | | | | | BGBA | | | | | C 1,300,000 | O | | | | | | | | | |
| | | | | | | BGBA | | | | R 250,000 | P | | | | | | | | | | |
| | | | | | | BGBA | | | | U 175,000 | P | | | | | | | | | | |
| | | | | | | BGBA | | | | | C 1,750,000 | P | | | | | | | | | |
| | | | | | | BGBA | | | | R 300,000 | Q | | | | | | | | | | |
| | | | | | | BGBA | | | | U 225,000 | Q | | | | | | | | | | |
| | | | | | | BGBA | | | | | C 2,400,000 | Q | | | | | | | | | |
| | | | | | | BGBA | | | | R 175,000 | S | | | | | | | | | | |
| | | | | | | BGBA | | | | U 125,000 | S | | | | | | | | | | |
| | | | | | | BGBA | | | | | C 1,100,000 | S | | | | | | | | | |
| | | | | 4,880,000 | | (BGBA) | | | | R 180,000 | G | | | | | | | | | | |
| | | | | | | (BGBA) | | | R 150,000 | H | | | | | | | | | | | |
| | | | | | | (BGBA) | | | | U 225,000 | G | | | | | | | | | | |
| | | | | | | (BGBA) | | | | U 175,000 | H | | | | | | | | | | |
| | | | | | | (BGBA) | | | | | C 2,400,000 | G | | | | | | | | | |
| | | | | | | (BGBA) | | | | C 1,750,000 | H | | | | | | | | | | |

EX
 Amendment Description: See project break descriptions
 Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.
 Amendment Description: See project break descriptions
 Agenda Comment: ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23 FOR STRATEGIC LETTING PURPOSES.

- EX C SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS.
- EX D SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.
- EX F SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.
- EX G SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS.
- EX H SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX L SR 1386 (BELLS LAKE ROAD) , SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX O SR 2735 (JOHNSON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX P NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.
- EX Q SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS.
- EX S SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS.
- EX G SR 1375 (LAKE WHEELER ROAD), SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS.
- EX H SR 1371 / SR 1375 (LAKE WHEELER ROAD), SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.

CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | |
|------------------------|--|---|-------------------|-----------------------|------------------------|---------------------|---------|---------|---------|---------|-----------|-----------------------|---------|---------|---------|----------|--------------|--|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | |
| BRIDGE PROJECTS | | | | | | | | | | | | | | | | | | |
| NC 50 WAKE | B-4654 | REPLACE BRIDGE 910069 OVER US 70 IN GARNER. | | 9,000,000 | | NHPB | | | | C | 9,000,000 | | | | | | | |
| | | | | 9,000,000 | | (BFP) | | | | C | 9,000,000 | | | | | | | |
| REG | Amendment Description: NC 50, REPLACE BRIDGE 910069 OVER US 70 IN GARNER. | | | | | | | | | | | | | | | | | |
| | Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23. | | | | | | | | | | | | | | | | | |

CAMPO Lead: Not Assigned

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|---|--|--|--|------------|--|--------|--|--|--|---|-----------|---|-----------|---|-----------|--|--|--|
| CONGESTION MITIGATION PROJECTS | | | | | | | | | | | | | | | | | | |
| VARIOUS CABARRUS CATAWBA | HO-0005 | NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS. | | 6,700,000 | | CMAQ | | | | C | 5,360,000 | | | | | | | |
| | | | | | | S(M) | | | | C | 1,340,000 | | | | | | | |
| DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE | | | | 21,605,000 | | (CMAQ) | | | | C | 5,360,000 | C | 5,828,000 | C | 6,096,000 | | | |
| | | | | | | (S(M)) | | | | C | 1,340,000 | C | 1,457,000 | C | 1,524,000 | | | |
| EX | Amendment Description: VARIOUS, NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS. | | | | | | | | | | | | | | | | | |
| | Agenda Comment: COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. | | | | | | | | | | | | | | | | | |

CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | |
|--|--------------|---|-------------------|-----------------------|------------------------|---------------------|---------|---------|---------|---------|---------|-----------------------|---------|---------|---------|----------|--------------|--|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | |
| BICYCLE AND PEDESTRIAN PROJECTS | | | | | | | | | | | | | | | | | | |
| NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET WAKE | BL-0039 | NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS. | | 1,361,000 | | CMAQ | | | | PE | 38,000 | | | | | | | |
| | | | | | | L | | | | PE | 12,000 | | | | | | | |
| | | | | | | CMAQ | | | | R | 125,000 | | | | | | | |
| | | | | | | L | | | | R | 42,000 | | | | | | | |
| | | | | | | CMAQ | | | | C | 858,000 | | | | | | | |
| | | | | | | L | | | | C | 286,000 | | | | | | | |
| | | | | 1,361,000 | | (CMAQ) | | | | PE | 38,000 | | | | | | | |
| | | | | | | (L) | | | | PE | 12,000 | | | | | | | |
| | | | | | | (CMAQ) | | | | R | 125,000 | | | | | | | |
| | | | | | | (L) | | | | R | 42,000 | | | | | | | |
| | | | | | | (CMAQ) | | | | C | 858,000 | | | | | | | |
| | | | | | | (L) | | | | C | 286,000 | | | | | | | |

Amendment Description: NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET, NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CAR

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Not Assigned

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|-----------------------|---------------------|--|-----|-----------|-----------|-----|--|--|--|---|---------|--|---|-----------|--|---|---------|--|
| URBAN PROJECTS | | | | | | | | | | | | | | | | | | |
| US 401 WAKE | U-5746 H111020-C | WAKE TECHNICAL COMMUNITY COLLEGE TO SR 1010 (TEN-TEN ROAD). ADD LANES. | 1.2 | 8,681,000 | 4,276,000 | T | | | | U | 605,000 | | | | | | | |
| | | | | | | T | | | | C | 38,000 | | C | 2,867,000 | | C | 895,000 | |
| | | | | 8,681,000 | 4,276,000 | (T) | | | | U | 605,000 | | | | | | | |
| | | | | | | (T) | | | | C | 38,000 | | C | 2,867,000 | | C | 895,000 | |

Amendment Description: US 401, SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). ADD LANES.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

CAMPO Lead: Brandon Watson

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|-----------------------|---------|--|--|-----------|--|--------|--|--|--|---|---------|--|--|--|--|--|--|--|
| URBAN PROJECTS | | | | | | | | | | | | | | | | | | |
| NC 55 WAKE | HL-0029 | SR 1115 (AVENT FERRY ROAD) TO SOUTH MAIN STREET IN HOLLY SPRINGS. CONSTRUCT 3RD SOUTHBOUND LANE. | | 1,016,000 | | BGDA | | | | R | 51,000 | | | | | | | |
| | | | | | | L | | | | R | 51,000 | | | | | | | |
| | | | | | | BGDA | | | | C | 457,000 | | | | | | | |
| | | | | | | L | | | | C | 457,000 | | | | | | | |
| | | | | 1,016,000 | | (BGDA) | | | | R | 51,000 | | | | | | | |
| | | | | | | (L) | | | | R | 51,000 | | | | | | | |
| | | | | | | (BGDA) | | | | C | 457,000 | | | | | | | |
| | | | | | | (L) | | | | C | 457,000 | | | | | | | |

Amendment Description: NC 55, SR 1115 (AVENT FERRY ROAD) TO SOUTH MAIN STREET IN HOLLY SPRINGS. CONSTRUCT 3RD SOUTHBOUND LANE.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagen

| | | |
|------------------------------|--------------------------|------------------------------|
| DIV - Division Category | EX - Exempt Category | SD - State Dollars (Non STI) |
| HF - State Dollars (Non STI) | REG - Regional Category | |
| SW - Statewide Category | TRN - Transition Project | |

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | |
|--|--------------|---|-------------------|-----------------------|------------------------|---------------------|---------|---------|---------|---------|---------|-----------------------|---------|---------|---------|----------|--------------|--|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | |
| URBAN PROJECTS | | | | | | | | | | | | | | | | | | |
| SR 1319 (JONES FRANKLIN ROAD) WAKE | HL-0051 | ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES. | | 590,000 | | BGDA | | | | | PE | 88,000 | | | | | | |
| | | | | | | S | | | | | PE | 22,000 | | | | | | |
| | | | | | | BGDA | | | | | R | 64,000 | | | | | | |
| | | | | | | S | | | | | R | 16,000 | | | | | | |
| | | | | | | BGDA | | | | | C | 320,000 | | | | | | |
| | | | | | | S | | | | | C | 80,000 | | | | | | |
| | | | | 590,000 | | (BGDA) | | | | | PE | 88,000 | | | | | | |
| | | | | | | (S) | | | | | PE | 22,000 | | | | | | |
| | | | | | | (BGDA) | | | | | R | 64,000 | | | | | | |
| | | | | | | (S) | | | | | R | 16,000 | | | | | | |
| | | | | | | (BGDA) | | | | | C | 320,000 | | | | | | |
| | | | | | | (S) | | | | | C | 80,000 | | | | | | |

Amendment Description: SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

CAMPO Lead: Chandler Hagen

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|---------------------------------------|---------|--|--|-----------|--|--------|--|--|--|--|----|---------|--|--|--|--|--|--|
| SR 1301 (SUNSET LAKE ROAD) WAKE | HL-0027 | US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO | | 1,640,000 | | BGDA | | | | | PE | 50,000 | | | | | | |
| | | | | | | L | | | | | PE | 12,000 | | | | | | |
| | | | | | | BGDA | | | | | R | 800,000 | | | | | | |
| | | | | | | L | | | | | R | 200,000 | | | | | | |
| | | | | | | BGDA | | | | | C | 462,000 | | | | | | |
| | | | | | | L | | | | | C | 116,000 | | | | | | |
| | | | | 1,640,000 | | (BGDA) | | | | | PE | 50,000 | | | | | | |
| | | | | | | (L) | | | | | PE | 12,000 | | | | | | |
| | | | | | | (BGDA) | | | | | R | 800,000 | | | | | | |
| | | | | | | (L) | | | | | R | 200,000 | | | | | | |
| | | | | | | (BGDA) | | | | | C | 462,000 | | | | | | |
| | | | | | | (L) | | | | | C | 116,000 | | | | | | |

Amendment Description: SR 1301 (SUNSET LAKE ROAD), US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO MULTILANES.
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagen

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|---------------------------|---------|--|--|-----------|--|--------|--|--|--|--|---|---------|--|--|--|--|--|--|
| SOUTH MAIN STREET WAKE | HL-0030 | SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET. | | 1,200,000 | | BGDA | | | | | R | 293,000 | | | | | | |
| | | | | | | L | | | | | R | 158,000 | | | | | | |
| | | | | | | BGDA | | | | | C | 487,000 | | | | | | |
| | | | | | | L | | | | | C | 262,000 | | | | | | |
| | | | | 1,200,000 | | (BGDA) | | | | | R | 293,000 | | | | | | |
| | | | | | | (L) | | | | | R | 158,000 | | | | | | |
| | | | | | | (BGDA) | | | | | C | 487,000 | | | | | | |
| | | | | | | (L) | | | | | C | 262,000 | | | | | | |

Amendment Description: SOUTH MAIN STREET, SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET.
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagen

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|------------------------------|--------------------------|------------------------------|
| DIV - Division Category | EX - Exempt Category | SD - State Dollars (Non STI) |
| HF - State Dollars (Non STI) | REG - Regional Category | |
| SW - Statewide Category | TRN - Transition Project | |

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | |
|---|--------------|---|-------------------|-----------------------|------------------------|---------------------|---------|---------|---------|---------|-----------|-----------------------|---------|---------|---------|----------|--------------|--|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | |
| CONGESTION MITIGATION PROJECTS | | | | | | | | | | | | | | | | | | |
| SR 1110 / SR 5056 (JUDD PARKWAY) WAKE | HL-0042 | NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY. | | 1,872,000 | | CMAQ | | | | PE | 202,000 | | | | | | | |
| | | | | | | L | | | | PE | 51,000 | | | | | | | |
| | | | | | | CMAQ | | | | R | 100,000 | | | | | | | |
| | | | | | | L | | | | R | 25,000 | | | | | | | |
| | | | | | | CMAQ | | | | C | 1,195,000 | | | | | | | |
| | | | | | | L | | | | C | 299,000 | | | | | | | |
| | | | | 1,872,000 | | (CMAQ) | | | | PE | 202,000 | | | | | | | |
| | | | | | | (L) | | | | PE | 51,000 | | | | | | | |
| | | | | | | (CMAQ) | | | | R | 100,000 | | | | | | | |
| | | | | | | (L) | | | | R | 25,000 | | | | | | | |
| | | | | | | (CMAQ) | | | | C | 1,195,000 | | | | | | | |
| | | | | | | (L) | | | | C | 299,000 | | | | | | | |

Amendment Description: SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagen

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| BICYCLE AND PEDESTRIAN PROJECTS | | | | | | | | | | | | | | | | | | |
| SR 3112 (NW CARY PARKWAY) WAKE | BL-0024 | VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. | | 4,964,000 | | BGDA | | | | R | 27,000 | | | | | | | |
| | | | | | | L | | | | R | 27,000 | | | | | | | |
| | | | | | | BGDA | | | | C | 2,455,000 | | | | | | | |
| | | | | | | L | | | | C | 2,455,000 | | | | | | | |
| | | | | 5,925,000 | | (BGDA) | | | | PE | 432,000 | | | | | | | |
| | | | | | | (L) | | | | PE | 528,000 | | | | | | | |
| | | | | | | (BGDA) | | | | R | 24,000 | | | | | | | |
| | | | | | | (L) | | | | R | 30,000 | | | | | | | |
| | | | | | | (BGDA) | | | | C | 2,210,000 | | | | | | | |
| | | | | | | (L) | | | | C | 2,701,000 | | | | | | | |

Amendment Description: SR 3112 (NW CARY PARKWAY), VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagen

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| SR 2000 (WAKE FOREST ROAD) WAKE | BL-0025 | FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS. | | 1,689,000 | | BGDA | | | | PE | 120,000 | | | | | | | |
| | | | | | | L | | | | PE | 30,000 | | | | | | | |
| | | | | | | BGDA | | | | R | 160,000 | | | | | | | |
| | | | | | | L | | | | R | 40,000 | | | | | | | |
| | | | | | | BGDA | | | | C | 1,071,000 | | | | | | | |
| | | | | | | L | | | | C | 268,000 | | | | | | | |
| | | | | 1,689,000 | | (BGDA) | | | | PE | 120,000 | | | | | | | |
| | | | | | | (L) | | | | PE | 30,000 | | | | | | | |
| | | | | | | (BGDA) | | | | R | 160,000 | | | | | | | |
| | | | | | | (L) | | | | R | 40,000 | | | | | | | |
| | | | | | | (BGDA) | | | | C | 1,071,000 | | | | | | | |
| | | | | | | (L) | | | | C | 268,000 | | | | | | | |

Amendment Description: SR 2000 (WAKE FOREST ROAD), FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagen

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|------------------------------|--------------------------|------------------------------|
| DIV - Division Category | EX - Exempt Category | SD - State Dollars (Non STI) |
| HF - State Dollars (Non STI) | REG - Regional Category | |
| SW - Statewide Category | TRN - Transition Project | |

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED |
|----------------------|--------------|------------------------|-------------------|-----------------------|------------------------|---------------------|---------|---------|---------|---------|---------|-----------------------|---------|---------|---------|----------|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |

BICYCLE AND PEDESTRIAN PROJECTS

CRABTREE CREEK BL-0027 LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL.
WAKE
1,689,000

| | | | | | | | | | | | | | | | | | | |
|--------|--|--|--|--|---|-----------|--|--|---|-----------|--|--|--|--|--|--|--|--|
| BGDA | | | | | C | 1,182,000 | | | | | | | | | | | | |
| L | | | | | C | 507,000 | | | | | | | | | | | | |
| (BGDA) | | | | | | | | | C | 1,182,000 | | | | | | | | |
| (L) | | | | | | | | | C | 507,000 | | | | | | | | |

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Amendment Description: CRABTREE CREEK GREENWAY, LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL.
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagen

EAST JONES STREET BL-0038 US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.
WAKE
907,000

| | | | | | | | | | | | | | | | | | | |
|--------|--|--|--|--|----|---------|--|--|---|---------|--|--|--|--|--|--|--|--|
| CMAQ | | | | | PE | 59,000 | | | | | | | | | | | | |
| L | | | | | PE | 15,000 | | | | | | | | | | | | |
| CMAQ | | | | | R | 384,000 | | | | | | | | | | | | |
| L | | | | | R | 96,000 | | | | | | | | | | | | |
| CMAQ | | | | | | | | | C | 282,000 | | | | | | | | |
| L | | | | | | | | | C | 71,000 | | | | | | | | |
| (CMAQ) | | | | | PE | 59,000 | | | | | | | | | | | | |
| (L) | | | | | PE | 15,000 | | | | | | | | | | | | |
| (CMAQ) | | | | | | | | | R | 384,000 | | | | | | | | |
| (L) | | | | | | | | | R | 96,000 | | | | | | | | |
| (CMAQ) | | | | | | | | | C | 282,000 | | | | | | | | |
| (L) | | | | | | | | | C | 71,000 | | | | | | | | |

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Amendment Description: EAST JONES STREET, US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagen

BEAVER CREEK EB-6021 KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.
WAKE
6,565,000

| | | | | | | | | | | | | | | | | | | |
|--------|--|--|--|--|---|-----------|--|--|---|-----------|--|--|--|--|--|--|--|--|
| TADA | | | | | C | 1,053,000 | | | | | | | | | | | | |
| L | | | | | C | 5,512,000 | | | | | | | | | | | | |
| (L) | | | | | | | | | C | 5,512,000 | | | | | | | | |
| (TADA) | | | | | | | | | C | 1,053,000 | | | | | | | | |

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Amendment Description: BEAVER CREEK GREENWAY EXTENSION, KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagen

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | | | |
|---|--------------|--|-------------------|-----------------------|------------------------|---------------------|---------|---------|---------|---------|-----------|-----------------------|---------|---------|---------|----------|--------------|--|--|--|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | | | |
| BICYCLE AND PEDESTRIAN PROJECTS | | | | | | | | | | | | | | | | | | | | |
| CRABTREE CREEK GREENWAY CONNECTOR WAKE | BL-0037 | CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY. | | 2,825,000 | | CMAQ | | | | C | 2,260,000 | | | | | | | | | |
| | | | | 2,825,000 | | L | | | | C | 565,000 | | | | | | | | | |
| EX | | Amendment Description: CRABTREE CREEK GREENWAY CONNECTOR, CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY. | | | | (CMAQ) | | | | C | 2,260,000 | | | | | | | | | |
| | | Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23. | | | | (L) | | | | C | 565,000 | | | | | | | | | |
| CAMPO Lead: Chandler Hagen | | | | | | | | | | | | | | | | | | | | |
| O'KELLY CHAPEL ROAD WAKE | BL-0026 | CSX RAILROAD TO SR 2153(LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL. | | 1,282,000 | | BGDA | | | | PE | 153,000 | | | | | | | | | |
| | | | | 1,282,000 | | L | | | | PE | 66,000 | | | | | | | | | |
| DIV | | Amendment Description: LITTLE DRIVE, SR 2153 (LOUIS STEPHENS DRIVE) TO CSX RAILROAD IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL. | | | | BGDA | | | | C | 744,000 | | | | | | | | | |
| | | Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23. | | | | L | | | | C | 319,000 | | | | | | | | | |
| | | | | | | (BGDA) | | | | PE | 153,000 | | | | | | | | | |
| | | | | | | (L) | | | | PE | 66,000 | | | | | | | | | |
| | | | | | | (BGDA) | | | | C | 744,000 | | | | | | | | | |
| | | | | | | (L) | | | | C | 319,000 | | | | | | | | | |
| CAMPO Lead: Chandler Hagen | | | | | | | | | | | | | | | | | | | | |
| VARIOUS WAKE | BL-0022 | DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. | | 1,457,000 | | BGDA | | | | PE | 70,000 | | | | | | | | | |
| | | | | 1,457,000 | | L | | | | PE | 17,000 | | | | | | | | | |
| REG | | Amendment Description: VARIOUS, DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. | | | | BGDA | | | | R | 120,000 | | | | | | | | | |
| | | Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT- OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23. | | | | L | | | | R | 30,000 | | | | | | | | | |
| | | | | | | BGDA | | | | C | 976,000 | | | | | | | | | |
| | | | | | | L | | | | C | 244,000 | | | | | | | | | |
| | | | | | | (BGDA) | | | | PE | 70,000 | | | | | | | | | |
| | | | | | | (L) | | | | PE | 17,000 | | | | | | | | | |
| | | | | | | (BGDA) | | | | R | 120,000 | | | | | | | | | |
| | | | | | | (L) | | | | R | 30,000 | | | | | | | | | |
| | | | | | | (BGDA) | | | | C | 976,000 | | | | | | | | | |
| | | | | | | (L) | | | | C | 244,000 | | | | | | | | | |
| CAMPO Lead: Chandler Hagen | | | | | | | | | | | | | | | | | | | | |

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | |
|-----------------------|--------------|---|-------------------|-----------------------|------------------------|---------------------|---------|---------|---------|---------|-----------|-----------------------|---------|---------|---------|----------|--------------|--|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | |
| URBAN PROJECTS | | | | | | | | | | | | | | | | | | |
| US 401 WAKE | HL-0028 | SR 1404 (MILL CREEK DRIVE) / IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION. | | 1,536,000 | | BGDA | | | | PE | 107,000 | | | | | | | |
| | | | | | | L | | | | PE | 27,000 | | | | | | | |
| | | | | | | BGDA | | | | R | 120,000 | | | | | | | |
| | | | | | | L | | | | R | 30,000 | | | | | | | |
| | | | | | | BGDA | | | | C | 1,002,000 | | | | | | | |
| | | | | | | L | | | | C | 250,000 | | | | | | | |
| | | | | 1,536,000 | | (BGDA) | | | | PE | 107,000 | | | | | | | |
| | | | | | | (L) | | | | PE | 27,000 | | | | | | | |
| | | | | | | (BGDA) | | | | R | 120,000 | | | | | | | |
| | | | | | | (L) | | | | R | 30,000 | | | | | | | |
| | | | | | | (BGDA) | | | | C | 1,002,000 | | | | | | | |
| | | | | | | (L) | | | | C | 250,000 | | | | | | | |

Amendment Description: US 401, SR 1404 (MILL CREEK DRIVE) / IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Chandler Hagne

| | | | | | | | | | | | | | | | | | | |
|------------------------------|-------------------|---|--|------------|-----------|-----|--|--|--|--|---|-----------|--|---|-----------|--|---|-----------|
| FREIGHT RAIL PROJECTS | | | | | | | | | | | | | | | | | | |
| CSX WAKE | P-5720 R150049 | CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION. | | 27,053,000 | 8,853,000 | T | | | | | C | 3,728,000 | | C | 9,164,000 | | C | 5,308,000 |
| | | | | 27,053,000 | 8,853,000 | (T) | | | | | | | | C | 4,949,000 | | C | 8,637,000 |
| | | | | | | | | | | | | | | C | 4,614,000 | | | |

Amendment Description: CSX, CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

CAMPO Lead: Crystal Odum

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|-------------|-------------------|--|--|------------|-----------|------|--|--|--|---|-----------|--|---|------------|-----------|---|-----------|-----------|---|---------|-----------|
| CSX WAKE | P-5715 R150714 | CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION. | | 28,832,000 | 9,832,000 | DP | | | | C | 1,000,000 | | | | | | | | | | |
| | | | | 28,833,000 | 9,832,000 | T | | | | C | 614,000 | | C | 10,112,000 | | C | 6,519,000 | | C | 755,000 | |
| | | | | | | (DP) | | | | | | | | C | 76,000 | | C | 479,000 | | C | 328,000 |
| | | | | | | (T) | | | | | | | | C | 1,368,000 | | C | 8,617,000 | | C | 5,913,000 |
| | | | | | | | | | | | | | | | | | | | | | |

Amendment Description: CSX, CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

CAMPO Lead: Crystal Odum

| | | |
|------------------------------|--------------------------|------------------------------|
| DIV - Division Category | EX - Exempt Category | SD - State Dollars (Non STI) |
| HF - State Dollars (Non STI) | REG - Regional Category | |
| SW - Statewide Category | TRN - Transition Project | |

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | | | | | | | | |
|-----------------------|-----------|--|----------------|-----------------|------------------|---------------------|---------|---------|-----------|---------|---------|-----------------------|---------|-----------|-----------|----------|--------------|-----------|---|------------|---|--|---|------------|---|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | | | | | | | | |
| RURAL PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| NC 55 HARNETT WAKE | R-5705 | JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION. | 10.0 | 142,625,000 | 3,663,000 | T | | R | 2,958,000 | A | R | 5,918,000 | A | R | 2,958,000 | A | | | | | | | | | |
| | | | | | | T | | U | 2,000,000 | A | | | | | | | | | | | | | | | |
| | | | | | | T | | | | | | | C | 2,718,000 | A | C | 19,932,000 | A | C | 15,855,000 | A | | | | |
| | | | | | | T | | R | 2,543,000 | B | R | 7,629,000 | B | | | | | | | | | | | | |
| | | | | | | T | | U | 1,300,000 | B | | | | | | | | | | | | | | | |
| | | | | | | T | | | | | | | C | 7,771,000 | B | C | 15,951,000 | B | C | 12,270,000 | B | | | | |
| | | | | | | T | | | | | | | | | | | | | | | | | R | 8,170,000 | C |
| | | | | | | T | | | | | | | | | | | | | | | | | U | 1,386,000 | C |
| | | | | | | T | | | | | | | | | | | | | | | | | C | 17,900,000 | C |
| | | | | 59,839,000 | 3,663,000 | (T) | | | | | R | 5,918,000 | A | R | 2,958,000 | A | | | | | | | | | |
| | | | | | | (T) | | U | 2,000,000 | A | | | | | | | | | | | | | | | |
| | | | | | | (T) | | | | | | | C | 2,718,000 | A | C | 19,932,000 | A | C | 15,855,000 | A | | | | |
| | | | | | | | | | | | | | | | | | C | 6,795,000 | A | | | | | | |

A Amendment Description: See project break descriptions
 Agenda Comment: COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. PROJECT TO NO LONGER UTILIZE BUILD NC BOND FUNDING.

DIV A H090123-C JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. - BUILD NC BOND FUNDING: \$20M FOR CON PAYBACK 2023 – 2037 (FY 2023 / YR 5 SALE)
 REG B H090123-D NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.
 C H090123-F SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.
 DIV A NC 55, JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION.

CAMPO Lead: Kenneth Withrow

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|-----------------------|------------------|---|-----|------------|-----------|-----|----|---------|----|-----------|---------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|
| URBAN PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NC 54 WAKE | U-5750 H090575-C | NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES. | 1.3 | 29,409,000 | 2,049,000 | T | PE | 270,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 |
| | | | | | | T | RB | 1,000 | RB | 0 | RB | 0 | RB | 0 | RB | 1,000 | RB | 0 | RB | 0 | RB | 0 | RB | 0 | RB | 0 |
| | | | | | | T | | | R | 6,966,000 | | | | | | | | | | | | | | | | |
| | | | | | | T | | | U | 1,700,000 | | | | | | | | | | | | | | | | |
| | | | | | | T | | | | | | CB | 576,000 | CB | 288,000 | CB | 288,000 | CB | 288,000 | CB | 288,000 | CB | 288,000 | CB | 288,000 | |
| | | | | | | T | | | | | | | | C | 4,316,000 | C | 5,423,000 | C | 5,423,000 | C | 5,423,000 | C | 5,423,000 | C | 5,423,000 | |
| | | | | 24,536,468 | 2,049,000 | (T) | | | | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | PE | 135,000 | |
| | | | | | | (T) | | | | RB | 289 | RB | 289 | RB | 289 | RB | 289 | RB | 289 | RB | 289 | RB | 289 | RB | 289 | |
| | | | | | | (T) | | | | U | 100,000 | U | 1,600,000 | | | | | | | | | | | | | |
| | | | | | | (T) | | | | | | | | CB | 864,000 | CB | 288,000 | CB | 288,000 | CB | 288,000 | CB | 288,000 | CB | 288,000 | |
| | | | | | | (T) | | | | | | | | C | 1,053,000 | C | 7,935,000 | C | 7,935,000 | C | 7,935,000 | C | 7,935,000 | C | 7,935,000 | |

Amendment Description: NC 54, NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.
 Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

CAMPO Lead: Kenneth Withrow

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|----------------|----------------|---|-----|-------------|---------|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| NEW ROUTE WAKE | U-5966 H150807 | SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION. | 1.5 | 63,539,000 | 750,000 | T | | | | | | | | | | | | | | | | | | | | |
| | | | | | | T | | | | | | | | | | | | | | | | | | | | |
| | | | | | | T | | | | | | | | | | | | | | | | | | | | |
| | | | | 109,749,000 | 750,000 | (T) | | | | | | | | | | | | | | | | | | | | |
| | | | | | | (T) | | | | | | | | | | | | | | | | | | | | |
| | | | | | | (T) | | | | | | | | | | | | | | | | | | | | |

Amendment Description: NEW ROUTE, SR 1613 (DAVIS DRIVE) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION.
 Agenda Comment: REVISE WESTERN TERMINUS OF THE PROJECT TO REFLECT CURRENT PROJECT DELIVERY SCOPE.

CAMPO Lead: Kenneth Withrow

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH (Miles) | TOTAL PROJ COST | PRIOR YEARS COST | DELIVERABLE PROGRAM | | | | | | | | | | DEVELOPMENTAL PROGRAM | | | | UNFUNDED | | | | | | | | | | |
|---|-------------------------------|---|-------------------|-----------------------|------------------------|---------------------|---------|---------|---------|-----------|---------|---------|---------|-----------|---------|-----------------------|--------------|---------|-----------|----------|----|-----------|---------|----|-----------|---------|----|--------|-----------|---|
| | | | | | | FUNDS | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS | | | | | | | | | | | | | |
| URBAN PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE | U-5747 H090435 | SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION | 2.0 | 57,483,000 | 9,396,000 | T | PE | 400,000 | PE | 200,000 | PE | 200,000 | PE | 200,000 | PE | 200,000 | PE | 200,000 | PE | 200,000 | PE | 200,000 | | | | | | | | |
| | | | | | | T | | | R | 4,905,000 | A | | | | | | | | | | | | | | | | | | | |
| | | | | | | T | | | U | 700,000 | A | | | | | | | | | | | | | | | | | | | |
| | | | | | | T | | | | | | CB | 514,000 | A | CB | 257,000 | A | CB | 257,000 | A | CB | 257,000 | A | | | | | | | |
| | | | | | | T | | | | | | C | 0 | A | C | 4,789,000 | A | C | 5,314,000 | A | | | | | | | | | | |
| | | | | | | T | RB | 5,000 | B | RB | 5,000 | B | RB | 5,000 | B | RB | 5,000 | B | RB | 5,000 | B | RB | 5,000 | B | | | | | | |
| | | | | | | T | | | | | | CB | 686,000 | B | CB | 343,000 | B | CB | 343,000 | B | CB | 343,000 | B | CB | 343,000 | B | | | | |
| | | | | | | T | | | | | | C | 0 | B | C | 6,376,000 | B | C | 7,514,000 | B | | | | | | | | | | |
| | | | | 53,067,000 | 9,396,000 | (T) | | | | | | RB | 5,000 | B | RB | 5,000 | B | RB | 5,000 | B | RB | 5,000 | B | RB | 5,000 | B | RB | 22,000 | B | |
| | | | | | | (T) | | | | | | | CB | 514,000 | A | CB | 257,000 | A | CB | 257,000 | A | CB | 257,000 | A | CB | 257,000 | A | CB | 1,805,000 | A |
| | | | | | | (T) | | | | | | | CB | 1,029,000 | B | CB | 343,000 | B | CB | 343,000 | B | CB | 343,000 | B | CB | 343,000 | B | CB | 2,404,000 | B |
| | | | | | | (T) | | | | | | | | | C | 1,530,000 | A | C | 8,281,000 | A | | | | | | | | | | |
| | | | | | | (T) | | | | | | | | | C | 938,000 | B | C | 9,046,000 | B | C | 6,071,000 | B | C | 1,993,000 | B | | | | |

A Amendment Description: See project break descriptions
 Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

B Amendment Description: See project break descriptions
 Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

DIV A H090435-A SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - RIGHT OF WAY IN PROGRESS; COORDINATE WITH U-5966; BUILD NC BONDS: \$3 MILLION FOR CONSTRUCTION - PAYBACK 2023-2036 (FY 2022 / YR 4 SALE).

REG B H090435-C SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. - RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: \$60,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE), \$4 MILLION FOR CONSTRUCTION - PAYBACK 2023-2036 (FY 2022 / YR 4 SALE).

DIV A SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.

REG B NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.

CAMPO Lead: Kenneth Withrow

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE