	Τ,	τ				<u> </u>		<u> </u>		As Currently F]
ID	Project	Description	Phase	Source	Prior Years	FV.	Y19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%)
	1.10ject	Bessilption	Operating	FUZ			50,000 \$	50,000	1121	1122	1 1 2 3	1124	1123	1120	1121	i uture rear	10(a) (100 %)
TO-5129	-	CoCony Operating Assistance Add funding based on Make Transit Mark		L			50,000 \$ 1,599,546					++	I	L	+	++	
10-3129	GoCary Operating Assistance	GoCary Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	` 1	L			200,000 \$	210,000 \$	220,000 \$	220,000	3 230 000	\$ 230,000	ـــــــــــــــــــــــــــــــــــــ	ļ	+	+	
			Operating	-			2,300,000 \$	- 10,000 Φ	220,000 Þ	220,000	- 200,000	÷ 200,000	i	 	+	++	
TO-5128	GoRaleigh Operating	1 .	- For a citing	L			7,312,875					++	<u>ــــــ</u> ا	 	+	+	
	Assistance	GoRaleigh Operating Assistance. Add funding based on Wake Transit		SMAP	t		300,000 \$	300,000 \$	300,000 \$	300,000 \$	\$ 300,000		· I	<u> </u>			
		Work Plan Amendment.		I]	ll								· ·		L		
			Operating	SMAP	ı <u> </u>	\$ 10	,952,000 \$	1 952 000 0	1,952,000 \$	1 952 000	\$ 1.952.000		·				
	GoTriangle	t,	Perauliy		+	+ ^Ψ ^Ι ,	φ	.,502,000 Þ	·,552,000 \$	1,002,000	- 1,002,000	++	ii	 	+	+	
.		GoTriangle Operating Assistance. Add funding based on Wake Transit	1	I I	I I	1							I I	I			
TO-5131	Assistance	Work Plan Amendment.	1	L I	I I	\$ 2,1	2,196,273						I	I			
	Wake Coordinated		Operating	L	T		283,280						I	г <u></u>			
TN-6116	Transportation	Ι		I	<u>ا</u>								·	I			
	Services (Wake	Į į	1	I	I I								۱ ا	I			
	County) Operating	Wake Coordinated Transportation Services (Wake County) Operating	1	t j	I I								I	I			
	Assistance.	Assistance. Add funding based on Wake Transit Work Plan Amendment.	0	L	L	Ļ						ļļ	۱ ــــــــــــــــــــــــــــــــــــ	<u> </u>		├ ───┤	
	Wake Forest	Į	Operating	L	└────┤	+						++	·	L	+	+	
TO-6168	Circulator	Operating assistance for Town of Wake Forest Circulator Route. Add	1	t j	I I								I	I			
		project to TIP based on Wake Transit Work Plan Amendment.		t]	t	<u>t</u>							I	<u> </u>			
	Wake Transit Plan		PE	L	\$ 27,000	\$	700,000						· I	·			
TD FACE	implementation	Ι		۱ <u> </u>	I								ı — —				
TD-5300	facilities-	Raleigh Union Station Bus Facility. Add funding based on Wake Transit	CON	L	L	 							·	l		+	
	GoTriangle	Work Plan Amendment.	L I	BUILD		\$ 20,0							۱ ا	l			
	Wake Transit Plan	Long term park and ride feasibility study. Add funding based on Wake	Planning		L	\$ 5	500,000						·				
TP-4605B	implementation	Transit Work Plan Amendment.		L	L	 							 	<u> </u>		<u> </u>	
TP-4905C	Planning- Wake Transit Plan	Commuter Rail Rail Traffic Controller Modeling. Add funding based on	Planning	L	└──── ┤	\$ 3	333,333					++	·]	L	+	++	
	Implementation-	Wake Transit Work Plan Amendment.	·	+ -	H	+						++	L	 	+	+	
	Wake Transit Plan		Planning	L	t	\$ 1	150,000						·	·			
TP-4905E	Implementation-	Regional Technology Integration Study. Add funding based on Wake		II	I								l	I			
	Planning-	Transit Work Plan Amendment.			¢ 000.000		200.000										
TD-5305	4 .	Ι	Planning PE	L STBGDA	\$ 300,000		200,000 720,000							L	+	+	
60-5305	1,	Ι		L			720,000					++	ـــــــــــــــــــــــــــــــــــــ	Ļ	+	+	
	1,	Ι	ROW	STBGDA			,280,000					† 1	<u> </u>	l	†	+	
	Downtown Cary	Construct Multimodal facility in downtown Cary. Add funding based on		L			,280,000			+			اــــــــــــــــــــــــــــــــــــ	t			
	Multimodal Facility	Wake Transit Work Plan Amendment.	CON	L									I	I	L		
	GoTriangle De .	Construct Regional Transit Contex Add funding to the State	Planning	L	<u> </u>	\$ 3	312,500			T							
TD-5306	GoTriangle Regional Transit Center	Construct Regional Transit Center. Add funding based on Wake Transit Work Plan.		${\displaystyle \longmapsto}$	L									L		+	
	GoRaleigh East		Design	+ <u> </u>	+	\$	350,000					† 1	ـــــــــــــــــــــــــــــــــــــ	 	+	++	
TD-5307	Raleigh Community	Construct Community Transit Center in East Raleigh. Add funding based		t	t	Ė							اــــــــــــــــــــــــــــــــــــ	I			
	Transit Center	on Wake Transit Work Plan Amendment.				Ļ							I	I	L		
TD FACT	GoBolster	I ,	Planning	L	<u> </u>	\$.	350,000					ļĪ		I		ļ7]
TD-5308	GoRaleigh Coordinated ADA	Construct Coordinated ADA Facility. Add funding based on Wake Transit		${ \rule{0.5ex}{1.5ex}}$	L	 							·	L		+	
	Facility	Work Plan Amendment.		└───┤	└─── ┤	+						+	·]	Ļ	+	+	
			<u>† </u>	<u> </u>	t	+	<u> </u>						<u>ا</u>	<u> </u>	1	† †	
				I	l								l	l		<u> </u>	
TO-6169	I-540 Bus on Shoulder System	GoTriangle to Implement Bus on Shoulder System on I-540. Add project		L	L	ļ							 	<u> </u>		+	
	Shoulder System Town of Cary Park	based on Wake Transit Work Plan Amendment.	+	└─── ┤	└──── 	+						++	·1	L	+	+	
TD-5313	and Ride	Improve Park and Ride facility in Holly Springs. Add project based on		└───┤	└─── ┤	+						+	ـــــــــــــــــــــــــــــــــــــ	Ļ	+	+	
	Improvements	Wake Transit Work Plan Amendment		tl	t	<u>+</u>				+		<u> </u>	I	<u> </u>	L		
TD-5314	GoTriangle Park and	Existing Park and Ride Improvements. Add project based on Wake Transit	·	īī									·	·			
	Ride Improvements	Work Plan Amendment.			<u> </u>								·	I			
TD-5314	GoTriangle Park and				<u> </u>	Ļ						ļļ	- 	I		<u>↓ </u>]
TD-5316	Ride GoTriangle Park and	Wake Transit Work Plan Amendment. Build New Park and Ride at Creedmoor/I-540 or at Falls of Neuse/I-540 in	+	└───┤	└────┤	+						++	·	L	+	+	
0-0310	Go I riangle Park and Ride	Raleigh. Add project based on Wake Transit Work Plan Amendment.	<u> </u>	└───┤	└─── ┤	+						+	. <u> </u>	ļ	+	+	
TD-5316	GoTriangle Park and	Build new Park and Ride at Gorman/I-440 in Raleigh. Add project based on	· <u> </u>	t <u> </u>	t	<u>t</u>				<u> </u>			 	<u> </u>			
	Ride	Wake Transit Work Plan Amendment.			ll								l		L		
TD-5317		Improve Park and Ride Facility at Rolesville Park. Add project based on		<u> </u>	<u> </u>							 	·				
·	Ride	Wake Transit Work Plan Amendment.	++	L	L	 						├ ──── ├	·	<u> </u>	+	<u> </u>	
	.	l ,	1	I	l I								۱ ا	I			
TD 5240	GoRaleigh Midtown	Construct new Transit Center in Midtown Area. Add project based on		L	L	 							·	<u> </u>		+	
TD-5318	GoRaleigh Midtown Transit Center	Construct new Transit Center in Midtown Area. Add project based on Wake Transit Work Plan Amendment		}	└ ───┤	+						++]	L	+	++	
			†	+1	t1	+						† †	<u>ا</u>	 	+	++	
·	1		1	I J	I I								۱ ا	I			
TD-5319		Provide updates to Crabtree Valley Mall Transit Center. Add project based	` ı	L	L	Ļ						ļ ļ				ļ	
	Center Updates	on Wake Transit Work Plan Amendment.		<u>ш</u>	Li	L						<u> </u>	·	I	L		

		•	TIP Amendment #10																
ID	Project	Description	Phase	Source	FY20	FY21	FY22		FY23	FY24	FY		FY26	FY27	FY28	FY29	POST YR	Tot	tal (100%)
	. 10,000	Boostplien	Operating	FUZ	\$ 50,000			1		1 147			. 120	1 1 4 1	. 120	1120		\$	50,000
TO-5129	GoCary Operating	GoCary Operating Assistance. Add funding based on Wake Transit Work		L		\$ 2,501,343 \$	2,562,628	\$	2,625,444 \$	3,860,859	\$ 3,	956,130	\$ 4,053,783	\$ 6,158,875	\$ 6,311,597 \$	6,468,137	1	÷	40,600,518
	Assistance	Plan Amendment.		SMAP	\$ 210,000		220,000		230,000 \$	230,000									
			Operating	FUZ	\$ 2,300,000		10.171.11			00 -01		170	A 40	A FA FA FA				\$	2,300,000
TO-5128	GoRaleigh Operating Assistance	GoRaleigh Operating Assistance. Add funding based on Wake Transit		L SMAP	\$ 15,408,550 \$ 300,000	\$ 17,729,979 \$ \$ 300,000 \$	<u>18,171,180</u> 300,000	\$	21,620,508 \$	28,586,738	\$ 33,4	478,745	\$40,632,903	\$50,538,716	\$ 51,802,184 \$	53,097,238		\$3 \$	331,066,741 900,000
	A3313101100	Work Plan Amendment.		UMPAF	φ 000,000	<u>φ 000,000 φ</u>	500,000	+										Ψ	300,000
			Operating	SMAP	\$ 1.952.000	\$ 1,952,000 \$	1,952,000	\$	1,952,000									\$	7,808,000
	GoTriangle		operating	UNIAF	Ψ 1,302,000		1,332,000	Ψ	1,002,000									Ψ	1,000,000
		GoTriangle Operating Assistance. Add funding based on Wake Transit																	
TO-5131	Assistance	Work Plan Amendment.		L		\$ 4,808,159 \$		-	6,429,940 \$						\$ 10,420,396 \$				76,877,005
TN-6116	Wake Coordinated		Operating	L	\$ 365,362	\$ 472,622 \$	559,512	\$	644,425 \$	725,361	\$	800,320	\$ 868,303	\$ 929,310	\$ 952,543 \$	976,356		\$	7,294,114
	Transportation Services (Wake																		
	County) Operating	Wake Coordinated Transportation Services (Wake County) Operating																	
	Assistance.	Assistance. Add funding based on Wake Transit Work Plan Amendment.	Onemati		¢ 044.057	¢ 000 400 ¢	040.005	•	200.400	000.000	¢	270.005		¢ 004.047	A 404 040 A	444.001		¢	0.544.000
	Wake Forest		Operating	L	\$ 214,057	\$ 326,100 \$	346,335	\$	329,100 \$	368,868	Þ	312,965	ъ <u>382,289</u>	\$ 391,847	\$ 401,643 \$	411,684		\$	3,544,888
TO-6168	Circulator	Operating assistance for Town of Wake Forest Circulator Route. Add																	
		project to TIP based on Wake Transit Work Plan Amendment.			¢ 2 620 000			<u> </u>										¢	2 620 000
	Wake Transit Plan		PE	L	\$ 3,630,000													\$	3,630,000
TD-5300	implementation facilities-	Raleigh Union Station Bus Facility. Add funding based on Wake Transit	CON	L	\$ 3,630,000													\$	3,630,000
	GoTriangle	Work Plan Amendment.		BUILD	\$ 20,000,000													\$	20,000,000
	Wake Transit Plan	Long term park and ride feasibility study. Add funding based on Wake	Planning	L	\$ 500,000													\$	500,000
TP-4605B	implementation Planning-	Transit Work Plan Amendment.						-											
TP-4905C	Wake Transit Plan	Commuter Rail Rail Traffic Controller Modeling. Add funding based on	Planning	L	\$ 333,000			+										\$	333,000
	Implementation-	Wake Transit Work Plan Amendment.																*	
TP-4905E	Wake Transit Plan Implementation-	Regional Technology Integration Study. Add funding based on Wake	Planning	L	\$ 130,000			-										\$	130,000
11-43032	Planning-	Transit Work Plan Amendment.																1	
	Ť		Planning	L															
TD-5305	1		PE	STBGDA				-											
	1		ROW	STBGDA	<u> </u>			+											
	Downtown Cary	Construct Multimodal facility in downtown Cary. Add funding based on	001	L		A 000 000				-						-		^	04.000.000
	Multimodal Facility	Wake Transit Work Plan Amendment.	CON Planning	L	\$ 312,500	\$ 24,000,000		+										\$ \$	24,000,000 312,500
TD-5306	GoTriangle Regional	•	CON	L		\$ 5,000,000												φ \$	5,000,000
	Transit Center	Work Plan.	Diami		¢ 050.000			<u> </u>										¢	050.000
TD-5307	GoRaleigh East Raleigh Community	Construct Community Transit Center in East Raleigh. Add funding based	Planning ROW	L	\$ 850,000 \$ 1,500,000			+										\$ \$	850,000 1,500,000
	Transit Center	on Wake Transit Work Plan Amendment.	CON	Ē		\$ 3,157,530												Ψ \$	3,157,530
TD 5000	GoRaleigh		Planning	L		\$ 350,000 \$ 3,750,000												\$	350,000
TD-5308	Coordinated ADA	Construct Coordinated ADA Facility. Add funding based on Wake Transit	ROW Design	L	+	\$ 2,750,000 \$	3,000,000	+										\$ \$	2,750,000 3,000,000
	Facility	Work Plan Amendment.	CON	Ĺ		\$	14,800,000												14,800,000
			Design/CON			¢	43,264					T						\$	43,264
TO-6169	I-540 Bus on	GoTriangle to Implement Bus on Shoulder System on I-540. Add project	Deargh/CON	-		v	+0,204											Ψ	70,204
	Shoulder System	based on Wake Transit Work Plan Amendment.																	
TD-5313	Town of Cary Park and Ride	Improve Park and Ride facility in Holly Springs. Add project based on	CON	L	\$ 55,000			+			\$	25,000						\$	80,000
10-3313	Improvements	Wake Transit Work Plan Amendment																	
TD-5314		Existing Park and Ride Improvements. Add project based on Wake Transit	CON	L	\$ 333,000	\$ 343,000 \$	349,000	\$	355,000 \$	57,000			\$ 57,000					\$	1,494,000
TD-5314	Ride Improvements GoTriangle Park and	Work Plan Amendment. Build new Park and Ride at Hillsborough/I-440. Add project based on	Design/CON	1		\$ 2,500,000												\$	2,500,000
	Ride	Wake Transit Work Plan Amendment.																Ψ	
TD-5316		Build New Park and Ride at Creedmoor/I-540 or at Falls of Neuse/I-540 in	Design/CON	L		\$ 2,500,000												\$	2,500,000
TD-5316	Ride GoTriangle Park and	Raleigh. Add project based on Wake Transit Work Plan Amendment. Build new Park and Ride at Gorman/I-440 in Raleigh. Add project based on	Design/CON	L	<u> </u>			+	\$	2,812,160								\$	2,812,160
	Ride	Wake Transit Work Plan Amendment.							φ	2,012,100								¥	
TD-5317		Improve Park and Ride Facility at Rolesville Park. Add project based on	CON	L	\$ 55,000						\$	25,000						\$	80,000
	Ride	Wake Transit Work Plan Amendment.																	
			PE	L.	\$ 364,000	\$ 486.000												\$	850,000
TD-5318	GoRaleigh Midtown	Construct new Transit Center in Midtown Area. Add project based on	ROW	L		\$ 1,500,000		t										ф \$	1,500,000
	Transit Center	Wake Transit Work Plan Amendment	CON	L		\$ 3,157,530				-								\$	3,157,530
TD-5319		Provide updates to Crabtree Valley Mall Transit Center. Add project based	Design/CON	L		\$ 323,904												\$	323,904
	Center Updates	on Wake Transit Work Plan Amendment.																	
Page 2 of 4																			2/4/202

2/4/2020

			As Currently Programmed														
ID	Project	Description	Phase	Source	Prior Years	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%)	
	GoRaleigh Transit	Provide updates to Triangle Town Center Transit Center. Add project															
TD-5320	Center Updates	based on Wake Transit Work Plan Amendment.															
	GoRaleigh Transit	Relocate GoRaleigh Triangle Town Center Transit Center. Add project															
TD-5321	Center Relocation	based on Wake Transit Work Plan Amendment.															
	GoCary Bus		CON	Т		9	5 700,000										
TD-5264B	Operations and	Construct Bus Operations and Maintenance Facility in Town of Cary. Add		L		9	5 700,000										
	Maintenance Facility	funding based on Wake Transit Work Plan Amendment.															

			TIP Amendment #10															
ID	Project	Description	Phase	Source	FY20		FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	POST YR	Tot	tal (100%)
	GoRaleigh Transit	Provide updates to Triangle Town Center Transit Center. Add project	Design/CON	L		\$	324,904										\$	324,904
TD-5320	Center Updates	based on Wake Transit Work Plan Amendment.																
			Design/															
	GoRaleigh Transit	Relocate GoRaleigh Triangle Town Center Transit Center. Add project	Feasibility	L					\$ 350,000								\$	350,000
TD-5321	Center Relocation	based on Wake Transit Work Plan Amendment.	CON	L						\$ 3,500,000							\$	3,500,000
	GoCary Bus		CON	Т		0,000											\$	700,000
TD-5264B	Operations and	Construct Bus Operations and Maintenance Facility in Town of Cary. Add		L	\$ 1,500),000 \$	17,600,100										\$	19,100,100
	Maintenance Facility	funding based on Wake Transit Work Plan Amendment.																