

FY 2018-2027 Transportation Improvement Program - Amendment #10

ID	Project	Description	As Currently Programmed												
			Phase	Source	Prior Years	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Year
TO-5129	GoCary Operating Assistance	GoCary Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	FUZ		\$ 50,000	\$ 50,000								
				L		\$ 1,599,546									
				SMAP		\$ 200,000	\$ 210,000	\$ 220,000	\$ 220,000	\$ 230,000	\$ 230,000				
TO-5128	GoRaleigh Operating Assistance	GoRaleigh Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	FUZ		\$ 2,300,000									
				L		\$ 7,312,875									
				SMAP		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000					
			Operating	SMAP		\$ 1,952,000	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000					
TO-5131	GoTriangle Operating Assistance	GoTriangle Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.		L		\$ 2,196,273									
TN-6116	Wake Coordinated Transportation Services (Wake County) Operating Assistance.	Wake Coordinated Transportation Services (Wake County) Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	L		\$ 283,280									
TO-6168	Wake Forest Circulator	Operating assistance for Town of Wake Forest Circulator Route. Add project to TIP based on Wake Transit Work Plan Amendment.	Operating	L											
TD-5300	Wake Transit Plan implementation facilities-GoTriangle	Raleigh Union Station Bus Facility. Add funding based on Wake Transit Work Plan Amendment.	PE	L	\$ 27,000	\$ 700,000									
			CON	L											
				BUILD		\$ 20,000,000									
TP-4605B	Wake Transit Plan implementation Planning-	Long term park and ride feasibility study. Add funding based on Wake Transit Work Plan Amendment.	Planning	L		\$ 500,000									
TP-4905C	Wake Transit Plan Implementation-	Commuter Rail Rail Traffic Controller Modeling. Add funding based on Wake Transit Work Plan Amendment.	Planning	L		\$ 333,333									
TP-4905E	Wake Transit Plan Implementation-Planning-	Regional Technology Integration Study. Add funding based on Wake Transit Work Plan Amendment.	Planning	L		\$ 150,000									
TD-5305	Downtown Cary Multimodal Facility	Construct Multimodal facility in downtown Cary. Add funding based on Wake Transit Work Plan Amendment.	Planning	L	\$ 300,000	\$ 200,000									
			PE	STBGDA		\$ 720,000									
				L		\$ 720,000									
			ROW	STBGDA		\$ 1,280,000									
				L		\$ 1,280,000									
TD-5306	GoTriangle Regional Transit Center	Construct Regional Transit Center. Add funding based on Wake Transit Work Plan.	CON	L		\$ 312,500									
TD-5307	GoRaleigh East Raleigh Community Transit Center	Construct Community Transit Center in East Raleigh. Add funding based on Wake Transit Work Plan Amendment.	Design	L		\$ 350,000									
TD-5308	GoRaleigh Coordinated ADA Facility	Construct Coordinated ADA Facility. Add funding based on Wake Transit Work Plan Amendment.	Planning	L		\$ 350,000									
TO-6169	I-540 Bus on Shoulder System	GoTriangle to Implement Bus on Shoulder System on I-540. Add project based on Wake Transit Work Plan Amendment.													
TD-5313	Town of Cary Park and Ride Improvements	Improve Park and Ride facility in Holly Springs. Add project based on Wake Transit Work Plan Amendment.													
TD-5314	GoTriangle Park and Ride Improvements	Existing Park and Ride Improvements. Add project based on Wake Transit Work Plan Amendment.													
TD-5314	GoTriangle Park and Ride	Build new Park and Ride at Hillsborough/I-440. Add project based on Wake Transit Work Plan Amendment.													
TD-5316	GoTriangle Park and Ride	Build New Park and Ride at Creedmoor/I-540 or at Falls of Neuse/I-540 in Raleigh. Add project based on Wake Transit Work Plan Amendment.													
TD-5316	GoTriangle Park and Ride	Build new Park and Ride at Gorman/I-440 in Raleigh. Add project based on Wake Transit Work Plan Amendment.													
TD-5317	GoRaleigh Park and Ride	Improve Park and Ride Facility at Rolesville Park. Add project based on Wake Transit Work Plan Amendment.													
TD-5318	GoRaleigh Midtown Transit Center	Construct new Transit Center in Midtown Area. Add project based on Wake Transit Work Plan Amendment.													
TD-5319	GoRaleigh Transit Center Updates	Provide updates to Crabtree Valley Mall Transit Center. Add project based on Wake Transit Work Plan Amendment.													

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			Phase	Source	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	POST YR	Total (100%)
TO-5129	GoCary Operating Assistance	GoCary Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	FUZ	\$ 50,000	\$ 50,000										\$ 50,000
				L	\$ 2,101,722	\$ 2,501,343	\$ 2,562,628	\$ 2,625,444	\$ 3,860,859	\$ 3,956,130	\$ 4,053,783	\$ 6,158,875	\$ 6,311,597	\$ 6,468,137		\$ 40,600,518
				SMAP	\$ 210,000	\$ 220,000	\$ 220,000	\$ 230,000	\$ 230,000							
TO-5128	GoRaleigh Operating Assistance	GoRaleigh Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	FUZ	\$ 2,300,000											\$ 2,300,000
				L	\$ 15,408,550	\$ 17,729,979	\$ 18,171,180	\$ 21,620,508	\$ 28,586,738	\$ 33,478,745	\$ 40,632,903	\$ 50,538,716	\$ 51,802,184	\$ 53,097,238		\$ 331,066,741
				SMAP	\$ 300,000	\$ 300,000	\$ 300,000									
			Operating	SMAP	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000								\$ 7,808,000
TO-5131	GoTriangle Operating Assistance	GoTriangle Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.		L	\$ 2,724,674	\$ 4,808,159	\$ 6,272,839	\$ 6,429,940	\$ 6,590,687	\$ 8,864,881	\$ 9,918,283	\$ 10,166,240	\$ 10,420,396	\$ 10,680,906		\$ 76,877,005
TN-6116	Wake Coordinated Transportation Services (Wake County) Operating Assistance.	Wake Coordinated Transportation Services (Wake County) Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	L	\$ 365,362	\$ 472,622	\$ 559,512	\$ 644,425	\$ 725,361	\$ 800,320	\$ 868,303	\$ 929,310	\$ 952,543	\$ 976,356		\$ 7,294,114
TO-6168	Wake Forest Circulator	Operating assistance for Town of Wake Forest Circulator Route. Add project to TIP based on Wake Transit Work Plan Amendment.	Operating	L	\$ 214,057	\$ 326,100	\$ 346,335	\$ 329,100	\$ 368,868	\$ 372,965	\$ 382,289	\$ 391,847	\$ 401,643	\$ 411,684		\$ 3,544,888
TD-5300	Wake Transit Plan implementation facilities-GoTriangle	Raleigh Union Station Bus Facility. Add funding based on Wake Transit Work Plan Amendment.	PE	L	\$ 3,630,000											\$ 3,630,000
			CON	L	\$ 3,630,000											\$ 3,630,000
				BUILD	\$ 20,000,000											
TP-4605B	Wake Transit Plan implementation Planning-	Long term park and ride feasibility study. Add funding based on Wake Transit Work Plan Amendment.	Planning	L	\$ 500,000										\$ 500,000	
TP-4905C	Wake Transit Plan Implementation-	Commuter Rail Rail Traffic Controller Modeling. Add funding based on Wake Transit Work Plan Amendment.	Planning	L	\$ 333,000										\$ 333,000	
TP-4905E	Wake Transit Plan Implementation-Planning-	Regional Technology Integration Study. Add funding based on Wake Transit Work Plan Amendment.	Planning	L	\$ 130,000										\$ 130,000	
TD-5305	Downtown Cary Multimodal Facility	Construct Multimodal facility in downtown Cary. Add funding based on Wake Transit Work Plan Amendment.	Planning	L												
			PE	STBGDA												
				L												
			ROW	STBGDA												
			CON	L		\$ 24,000,000									\$ 24,000,000	
TD-5306	GoTriangle Regional Transit Center	Construct Regional Transit Center. Add funding based on Wake Transit Work Plan.	Planning	L	\$ 312,500										\$ 312,500	
			CON	L		\$ 5,000,000									\$ 5,000,000	
TD-5307	GoRaleigh East Raleigh Community Transit Center	Construct Community Transit Center in East Raleigh. Add funding based on Wake Transit Work Plan Amendment.	Planning	L	\$ 850,000										\$ 850,000	
			ROW	L	\$ 1,500,000										\$ 1,500,000	
			CON	L		\$ 3,157,530									\$ 3,157,530	
TD-5308	GoRaleigh Coordinated ADA Facility	Construct Coordinated ADA Facility. Add funding based on Wake Transit Work Plan Amendment.	Planning	L		\$ 350,000									\$ 350,000	
			ROW	L		\$ 2,750,000									\$ 2,750,000	
			Design	L			\$ 3,000,000								\$ 3,000,000	
			CON	L			\$ 14,800,000								\$ 14,800,000	
TO-6169	I-540 Bus on Shoulder System	GoTriangle to Implement Bus on Shoulder System on I-540. Add project based on Wake Transit Work Plan Amendment.	Design/CON	L			\$ 43,264								\$ 43,264	
TD-5313	Town of Cary Park and Ride Improvements	Improve Park and Ride facility in Holly Springs. Add project based on Wake Transit Work Plan Amendment.	CON	L	\$ 55,000					\$ 25,000					\$ 80,000	
TD-5314	GoTriangle Park and Ride Improvements	Existing Park and Ride Improvements. Add project based on Wake Transit Work Plan Amendment.	CON	L	\$ 333,000	\$ 343,000	\$ 349,000	\$ 355,000	\$ 57,000		\$ 57,000				\$ 1,494,000	
TD-5314	GoTriangle Park and Ride	Build new Park and Ride at Hillsborough/I-440. Add project based on Wake Transit Work Plan Amendment.	Design/CON	L		\$ 2,500,000									\$ 2,500,000	
TD-5316	GoTriangle Park and Ride	Build New Park and Ride at Creedmoor/I-540 or at Falls of Neuse/I-540 in Raleigh. Add project based on Wake Transit Work Plan Amendment.	Design/CON	L		\$ 2,500,000									\$ 2,500,000	
TD-5316	GoTriangle Park and Ride	Build new Park and Ride at Gorman/I-440 in Raleigh. Add project based on Wake Transit Work Plan Amendment.	Design/CON	L					\$ 2,812,160						\$ 2,812,160	
TD-5317	GoRaleigh Park and Ride	Improve Park and Ride Facility at Rolesville Park. Add project based on Wake Transit Work Plan Amendment.	CON	L	\$ 55,000					\$ 25,000					\$ 80,000	
TD-5318	GoRaleigh Midtown Transit Center	Construct new Transit Center in Midtown Area. Add project based on Wake Transit Work Plan Amendment.	PE	L	\$ 364,000	\$ 486,000										\$ 850,000
			ROW	L		\$ 1,500,000										\$ 1,500,000
			CON	L		\$ 3,157,530										\$ 3,157,530
TD-5319	GoRaleigh Transit Center Updates	Provide updates to Crabtree Valley Mall Transit Center. Add project based on Wake Transit Work Plan Amendment.	Design/CON	L		\$ 323,904									\$ 323,904	

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TD-5320	GoRaleigh Transit Center Updates	Provide updates to Triangle Town Center Transit Center. Add project based on Wake Transit Work Plan Amendment.														
TD-5321	GoRaleigh Transit Center Relocation	Relocate GoRaleigh Triangle Town Center Transit Center. Add project based on Wake Transit Work Plan Amendment.														
TD-5264B	GoCary Bus Operations and Maintenance Facility	Construct Bus Operations and Maintenance Facility in Town of Cary. Add funding based on Wake Transit Work Plan Amendment.	CON	T				\$ 700,000								
				L				\$ 700,000								

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TD-5320	GoRaleigh Transit Center Updates	Provide updates to Triangle Town Center Transit Center. Add project based on Wake Transit Work Plan Amendment.	Design/CON	L		\$ 324,904											\$ 324,904
TD-5321	GoRaleigh Transit Center Relocation	Relocate GoRaleigh Triangle Town Center Transit Center. Add project based on Wake Transit Work Plan Amendment.	Design/Feasibility	L				\$ 350,000									\$ 350,000
			CON	L				\$ 3,500,000									\$ 3,500,000
TD-5264B	GoCary Bus Operations and Maintenance Facility	Construct Bus Operations and Maintenance Facility in Town of Cary. Add funding based on Wake Transit Work Plan Amendment.	CON	T	\$ 700,000												\$ 700,000
				L	\$ 1,500,000	\$ 17,600,100											\$ 19,100,100