CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 INTERSTATE PROJECTS JOHNSTON I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). 10.7 260594 3594 NHP R 15000 RE I-40 ADDITIONAL LANES AND ITS DEPLOYMENT 2000 RE 12654 RE 12653 RE 12653 RE WAKE ON ALTERNATE ROUTES FOR TRAFFIC R 20000 SW C 9100 SW C 57647 SW C 57647 SW C 57646 SW REG REG WAKE COUNTY LINE TO NC 42. SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE. PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT - COORDINATE WITH I-4739, R-2828 AND R-2829 WAKE I-40 / US 64 I-440 / US 1 / US 64 TO SR 1370 (LAKE I-5701 4.4 27250 WHEELER ROAD) IN RALEIGH. ADD LANES. SW PLANNING / DESIGN IN PROGRESS; COORDINATE WITH I-5703 WAKE I-40 / US 64 WEST OF SR 1319 (JONES-FRANKLIN ROAD) I-5338 9.0 154031 154031 TO EAST OF I-440 / US 64 (EXIT 301). TRN TRN A ITS DEPLOYMENT - COMPLETE PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC TRN B WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST SR 1371 (LAKE WHEELER ROAD). CONVERT SHOULDER TO AUXILIARY LANE (COORDINATE WITH I-5338). (NO ADDITIONAL TRAVEL LANES), AND ITS TRN C TRAFFIC MITIGATION MEASURES, TO INCLUDE NEW AND EXPANDED TRANSIT ROUTES, VANPOOLS, AND BICYCLE / PEDESTRIAN ELEMENTS. - IN PROGRESS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT. UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5311 DURHAM I-40 US 15 / US 501 IN DURHAM COUNTY TO SR 1177417 1728 (WADE AVENUE) IN WAKE COUNTY. 4000 A WAKE CONSTRUCT MANAGED LANES. 11930 A BOND R C 143390 A R 80520 B 1960 B C 24830 B C 471780 B US 15 / US 501 TO NC 147. - DESIGN-BUILD PROJECT: COORDINATE WITH I-5707, TE-5205, U-5774F AND U-5934. NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - DESIGN-BUILD PROJECT; COORDINATE WITH I-5707, TE-5205, U-5774F AND U-5934.

						COORDINATE WITH FS-1005A AND FS-1205A
WAKE	I-40	I-5703	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.	4.0	151750	750 NHP
		SW				
						DESIGN-BUILD PROJECT; COORDINATE WITH I-5701 AND U-2719
WAKE	I-40	I-5873	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.		8004	700 NHP R 920
		REG				
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5943
WAKE	1-40	I-4744 TRN	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US 64. WIDEN TO SIX LANES.	4.0	73998	60093 NHP CG 4635 CG 4635 CG 4635 CG 4635
						PROJECT COMPLETE - GARVEE BOND FUNDING \$42.2 MILLION; PAYBACK FY 2009 - FY 2020
WAKE	1-40	I-4709 TRN	SR 1728 (WADE AVENUE) TO EAST OF I-440 / US 64 (MILE POST 302). PAVEMENT REPAIR AND RESURFACING.	13.0	14804	13806 NHP CG 998
						PROJECT COMPLETE - GARVEE BOND FUNDING \$8.8 MILLION; PAYBACK FY 2007 - FY 2018
WAKE	1-40	I-5700 SW	SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT	0.8	34720	500 NHP R 920 C 16650

PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5506 AND I-5702B

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

BOULEVARD) TO I-540.

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TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PRIOR PROJ YEARS					PE OF WORK / ESTIN	IATED COST II				1	
		ID			COST COST		STATE TRANSPO						ELOPMENTAL			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	26 FY 2027	FUTURE YEARS
INTERSTATE WAKE	PROJECTS I-40	I-5506 SW	SR 1002 (AVIATION PARKWAY) INTERCHANGE. IMPROVE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD).	0.4	24853 3453NHP	C 10700	C 10700									
						WAY IN PROGE	RESS - COORDINA	E WITH I-5700, I-5								
WAKE	I-40	I-5943 SW	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT REHABILITATION.	3.8	5771 <u>NHPIM</u>				C 5771							
WAKE	I-40	I-5966	SR 1002 (AVIATION PARKWAY) TO SR 1652	2.3	21500 500 NHP	ATE WITH I-570	4 AND 1-58/3	 	 	R 600						
WAKE	1-40	1-3400 SW	(HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.		NHP NHP					U 100		C 20300				
		344														
1						6 / DESIGN IN P										
JOHNSTON	1-40	I-4739	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 31)		71891 2691 NHP NHP NHP		R 26950 U 3150 C 1956	C 9286	C 9286	C 9286	C 9286					
		SW														
					PLANNING	G/DESIGN IN PR	OGRESS - DESIGN	BUILD PROJECT	- COORDINATE W	/ITH I-5111						
DURHAM GRANVILLE	I-85 / US 15	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT	6.0	8357 NHPIM							C 8357				
		SW	REHABILITATION.													
WAKE	I-440 / US 1	I-5870	WEST OF RIDGE ROAD TO EAST OF US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT NEW INTERCHANGE AT RIDGE	1.5	90665 T T T					R 20000 U 665 C 3500	C 16625	C 16625	C 16625	C 1662	5	
		SW	ROAD TO CONNECT WITH CRABTREE VALLEY AVENUE, REALIGN I-440 / US 1 INTERCHANGE WITH US 70 (GLENWOOD AVENUE), AND REALIGN AND WIDEN CRABTREE VALLEY AVENUE BETWEEN SR 3009 (EDWARDS MILL ROAD) AND RIDGE ROAD.							1 21 222		2,		, 2,		
-					DESIGN-B	UILD PROJECT	; COORDINATE W	ITH B-5676			·					
WAKE	I-440 / US 64	I-5311 TRN	I-40 (EXIT 301) TO NORTH OF I-495 / US 64 / U 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT OF ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.		58268 58268											
-					UNDER CO	ONSTRUCTION	- DESIGN-BUILD PI	ROJECT; LET WITH	H I-5338		·					
WAKE	I-440 / US 1	I-5333 TRN	I-40 TO SR 1728 (WADE AVENUE). PAVEMEN REPAIR, PATCHING, CRACK SEALING, AND SLAB REPLACEMENT.				•	•		vities Project CC vities Under Cons						
WAKE	I-440 / US 1	I-5708	SR 2000 (WAKE FOREST ROAD) IN RALEIGH	l.	10632 500 NHP	R 4700										
		SW	INTERCHANGE IMPROVEMENTS.		NHP NHP	U 832		C 4600								
					PLANNING	6 / DESIGN IN P	ROGRESS									
WAKE	I-440	I-5844 SW	SR 2000 (WAKE FOREST ROAD) TO I-495 / U: 64 / US 264 IN RALEIGH. PAVEMENT REHABILITATION.	S 7.0	6000 6000											
					UNDER CO	ONSTRUCTION										

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PROJ														_
		ID			COST			STATE TRANSF	PORTATION	MPROVEMEI	IT PROGRAM	1			DEVELOPI	MENTAL PRO	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2018	FY 2019	FY 20	20 F	/ 2021	FY 2022	FY 2023	FY 2	024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
INTERSTATE WAKE	PROJECTS I-440 / US 1	I-5970 SW	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	4.0	131200	NHP NHP NHP						R 14400 U 1700	R 14400 U 1700	C 247	50 C	C 24750	C 24750	C 24750	
WAKE	I-495 / US 64 / US 264	I-5944 SW	I-440 IN RALEIGH TO I-540 IN KNIGHTDALE. PAVEMENT REHABILITATION.	4.1	9374	NHPIM						C 4687	C 4687		<u> </u>				
DURHAM WAKE	I-540	I-5982 SW	I-40 IN DURHAM TO I-495 / US 64 / US 264 IN KNIGHTDALE. CONSTRUCT MANAGED SHOUDERS.	25.4	109970	T BOND R									C	C 14773 C 12720	C 27493	C 27492	C 27492
WAKE	1-540	I-5945 SW	TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO 1-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION.		13235	NORTH CA	ROLINA TURNI	PIKE AUTHORITY	PROJECT - FU	NDING SUBJE		ATIVE TOLL CAP	C 6617						
DURHAM WAKE	1-540	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.		11126	TRN B		12 OVER I-40 IN D			UNDER CONS	TRUCTION							_
							COMPLETE - LE	T WITH I-5310 - C				, , , , , , , , , , , , , , , , , , , 							-
WAKE	I-540	I-5968 SW	US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE.	2.5	11650	250 NHP NHP NHP			R 10 U 1	00 C	3434 (C 3433	C 3433						
						in Progri	-55												
WAKE	I-540	I-5310	NC 50 TO EAST OF US 1. PAVEMENT REHABILITATION.	7.4		III NOON													
						UNDER CO	NSTRUCTION -	LET WITH I-5307	- COST REFLE	CTED IN I-530	1								
WAKE	I-540	I-5710 SW	SR 1829 (LEESVILLE ROAD) TO SR 2000 (FALLS OF NEUSE ROAD) IN RALEIGH. INSTALL RAMP METERS AT VARIOUS INTERCHANGES.	7.0	2600	2600													
WAKE	I-40; SR 1728 (WADE AVENUE)	I-5112 TRN	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.		9310	7399 NHP	NSTRUCTION CG 592 CG 45	CG 592 CG 45	CG 5	15									
						PROJECT (COMPLETE - GA	ARVEE BOND FUI	NDING \$5.8 MIL	LION; CONST	RUCTION - PAY	'BACK FY 2009-2	020						

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **RURAL PROJECTS** FRANKLIN NORTH OF SR 2044 (LIGON MILL ROAD) TO 180877 105355 STBG RG 1727 B 1727 E 1727 B US 401 R-2814 18.5 NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE 2361 E 2361 2361 2361 B STBG 2361 E WAKE MEDIAN DIVIDED FACILITY, SOME NEW STBG 1030 C 1030 1030 1030 (1030 C STBG 8500 C S(M) C 4000 C STBG 635 D U 635 D C 8800 D C 8800 D C A SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURY ROAD) - COMPLETE TRN B ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURY ROAD) TO NC 96 ON NEW LOCATION - UNDER CONSTRUCTION DIV C NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - RIGHT OF WAY IN PROGRESS DIV D SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE GARVEE BOND FUNDING: PART B \$15.8 MILLION FOR RIGHT OF WAY - PAYBACK FY 2009 - FY 2020 AND \$21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022; PART C \$12 MILLION FOR CONSTRUCTION - PAYBACK FY 2017 - FY 2031 JOHNSTON NC 42 R-3825 US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN 6.1 57379 14279 T C 43100 B TO MULTI-LANES. A US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD). - COMPLETE DIV B EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD). - RIGHT OF WAY IN PROGRESS PLANNING/DESIGN IN PROGRESS - "A" COMPLETE JOHNSTON NC 42 R-3410 NC 50 TO US 70 BUSINESS. WIDEN TO MULTI- 8.6 66159 1000 T 9134 A LANES. 1096 A 4300 A 4300 A 5562 B 667 B C 7875 B C 7875 B C 7875 B C 7875 B REG A US 70 BYPASS TO US 70 BUSINESS, WIDEN TO MULTI-LANES. REG B NC 50 TO US 70 BYPASS, WIDEN TO MULTI-LANES. PLANNING/DESIGN IN PROGRESS HARNETT NC 55 CHURCH STREET IN ANGIER TO NC 42 IN 6.5 79674 1000 T 3253 A FUQUAY-VARINA. WIDEN TO MULTI-LANES. 390 A WAKE 2919 A 2919 A C 2919 A 2685 B 322 B 3957 475 (7694 C 7693 C 3378 D 405 D DIV A CHURCH STREET TO ANGIER TOWN LIMIT. REG B ANGIER TOWN LIMIT TO SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD). REG C SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD) TO SR 4809 (JICARILLA LANE). D SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA. PLANNING / DESIGN IN PROGRESS GRANVILLE NC 56 US 15 AND NC 50 IN CREEDMOOR. REALIGN 230 T R-5707 4480 450 INTERSECTIONS. REG PLANNING / DESIGN IN PROGRESS WAKE NC 540 R-2635* TRIANGLE EXPRESSWAY (WESTERN WAKE 725575 725575 FREEWAY / RALEIGH OUTER LOOP), NC 55 TRN D INTERCHANGE WITH SR 1153 (OLD HOLLY SPRINGS-APEX ROAD). CONSTRUCT INTERCHANGE AND CONVERT SHOULDER TO AUXILIARY LANE. - DESIGN-BUILD PROJECT - UNDER (SOUTH) TO NC 55 (NORTH). FREEWAY ON CONSTRUCTION NEW LOCATION.

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **RURAL PROJECTS** NEW ROUTE EASTERN WAKE FREEWAY / TRIANGLE JOHNSTON R-2829* 610807 **EXPRESSWAY SOUTHEAST EXTENSION** 1700 (FUTURE NC 540) WAKE (RALEIGH OUTER LOOP), I-40 TO US 64 / US BOND R C 286770 264 BYPASS. FREEWAY ON NEW LOCATION. C 77977 SW PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111- NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT 18387 BOND R JOHNSTON **NEW ROUTE** R-2828* SOUTHERN WAKE FREEWAY / TRIANGLE 742032 R 69000 8.7 EXPRESSWAY SOUTHEAST EXTENSION BOND R U 30800 WAKE (FUTURE NC 540) (RALEIGH OUTER LOOP), US 401 TO I-40. BOND R C 198318 CONSTRUCT FREEWAY ON NEW LOCATION. CG 19219 NHP CG 19219 19219 19219 19219 CG 1921 19219 CG 19219 S(M) 14000 14000 14000 C 14000 NHP C 10746 C 10746 C 10746 C 10746 SW PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - GARVEE BOND FUNDING \$168 M FOR CONSTRUCTION; PAYBACK IN FY 2020-2034 WAKE **NEW ROUTE** R-2721* SOUTHERN WAKE FREEWAY / TRIANGLE 455821 EXPRESSWAY SOUTHEAST EXTENSION (FUTURE NC 540) BOND R (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO BOND R C 161978 US 401 SOUTH. FREEWAY ON NEW 6435 6435 CG 6435 6435 CG 6435 6435 CG 6435 6435 5791 LOCATION. C 6250 6250 6250 6250 SW PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5746 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - GARVEE BOND FUNDING \$75 MILLION FOR CONSTRUCTION; PAYBACK FY 2020-2034 DIVISION 5 PROGRAM TO UPGRADE DURHAM VARIOUS R-5785 435 435 INTERSECTIONS TO COMPLY WITH THE FRANKLIN AMERICANS WITH DISABILITIES ACT (ADA) GRANVILLE USING TRANSPORTATION ALTERNATIVES PERSON VANCE WAKE WARREN DIV UNDER CONSTRUCTION **URBAN PROJECTS** 1014 NHP R 118411 WAKE I-440 / US 1 U-2719 SOUTH OF SR 1313 (WALNUT STREET) TO 348002 NORTH OF SR 1728 (WADE AVENUE) IN NHP U 4066 RALEIGH. WIDEN FROM FOUR TO SIX LANES, 5260 33314 33313 33313 IMPROVE STORAGE AT LAKE BOONE TRAIL 286 A 285 A C 285 A INTERCHANGE AND INSTALL RAMP METERS. SW A SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. INSTALL RAMP METERS DESIGN-BUILD PROJECT - COORDINATE WITH I-5703 AND U-4437 WAKE US 1 U-6066 NC 55 IN APEX TO US 64 IN CARY. ADD LANES. 3.1 117400 SW **COORDINATE WITH U-5981** WAKE US 1 U-5514 SR 2041 (SPRING FOREST ROAD) TO SR 3555 1.1 1076 1076 (OLD WAKE FOREST ROAD) IN RALEIGH. (CAPITAL IMPROVEMENTS TO INCLUDE: SIDEWALKS, BOULEVARD) LIGHTING, LANDSCAPING, AND TRANSIT AMENITIES.

UNDER CONSTRUCTION BY CITY OF RALEIGH

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 URBAN PROJECTS U-5981 NC 55 INTERCHANGE IN APEX. IMPROVE 2300 22300 INTERCHANGE AND UPGRADE NC 55 NORTHBOUND FROM SR 1444 (LUFKIN ROAD) PLANNING / DESIGN IN PROGRESS; COORDINATE WITH U-6066 WAKE US 1 I-540 IN RALEIGH TO SR 1909 (PURNELL 464012 U-5307 10.0 1000 NHP 37600 A NHP ROAD) / SR 1931 (HARRIS ROAD) IN WAKE 4500 A FOREST. UPGRADE ROADWAY TO NHP 4130 A C 19617 A CONTROLLED ACCESS FACILITY. NHP 25000 B NHP 2700 B NHP

NHP

NHP NHP

NHP

PLANNING / DESIGN IN PROGRESS

PLANNING / DESIGN IN PROGRESS

- SW A I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. DESIGN-BUILD PROJECT
- REG B NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST. DESIGN-BUILD PROJECT

30000 C

4755 C C 22586 C

21945 B

C 22586 C C 22586 C C 22587 C

R 30100 D 3612

C 2820 D C 17860 D C

- REG C NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 IN WAKE FOREST. DESIGN-BUILD PROJECT
- REG D SOUTH OF NC 98 TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. DESIGN-BUILD PROJECT

WEST OF SR 1308 (LAURA DUNCAN ROAD) 1000 NHP 3.2 112800 TO US 1 IN APEX AND CARY. CORRIDOR

						PLANN	ING / DESI	GN IN PROG	RESS																			
DURHAM	US 70	U-5720	LYNN ROAD IN DURHAM TO WEST OF	5.0	288621	2000 T						R	17250 A	F	R 17	250 A												
WAKE	(MIAMI BOULEVARD)		ALEXANDER DRIVE IN RALEIGH. UPGRADE			T						U	650 A	l	U	650 A												
	,		TO CONTROLLED-ACCESS FACILITY AND			T						C	2850 A		C 13	3537 A	С	13538 A	С	1353	ВА	C 13!	37 A					
			CONVERT AT-GRADE INTERSECTION WITH			T						R	8000 B] [R 8	8000 B												
			SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH			T						U	661 B	Π	U	660 B											T	
			MIAMI BOULEVARD) TO INTERCHANGE.			T						C	1265 B		C 6	009 B	С	6009 B	С	600	В	C 60	008 B				T	
						T								1 [R	1800) C	R 180	000 C					
						T								1 [U	220) C	U 2	200 C					
						T																		C 27	700 C	(C 83100 C	

- SW A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD). DESIGN-BUILD PROJECT
- SW B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. DESIGN-BUILD PROJECT
- SW C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 2095 (PAGE ROAD EXTENSION).
 - D SR 2095 (PAGE ROAD EXTENSION) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.

					PLANN	ING / DESI	GN IN PRO	GRESS	6																				
WAKE	US 70	U-2823 SW	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD 4.1 LANES AND CONVERT TO SUPERSTREET.	105548	NHP NHP NHP						R	31333 883	F	R 313			С	10500)	C 1	0500	С	10500	C 10	500				
WAKE	US 70 / NC 50	U-5744 REG	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	18938	1700 T T			R	2190		С	7524	(C 75	524] [\Box	Ε]

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category **TRN - Transition Project**

WAKE

US 64

UPGRADE AND IMPROVEMENTS.

					TOTAL PR	IOR		OI OLITAN					RK / ESTIM	ATED C	OST IN T	HOUSANDS /	PROJEC	T BREAK	(S				
		ID			PROJ YEA		•	STATE TRANS	SPORTATION	<i>IMPROV</i>	EMENT PRO	OGRAM				DE	VELOPN	MENTAL P	PROGRA	М			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		OU) FUNDS	FY 2018	FY 2019	FY:	2020	FY 2021	F	Y 2022	F	Y 2023	FY 202	.4	FY 2025	F	FY 2026	FY 2	2027	FUTURE YEARS
<u>URBAN PROJE</u> WAKE	<u>ECTS</u> US 401	U-5748 REG	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	0.5	64620	1300 T T T				7465 275	R 17465 U 275	C	9280	С	9280	C 9280							
						DI ANNING	/ DESIGN IN PF	OCDESS															
WAKE	US 401	U-5751 REG	NC 55 IN FUQUAY-VARINA. CONVERT INTERSECTION TO TRUMPET INTERCHANG TO INCLUDE CONVERSION OF NC 55 / NC 42 INTERSECTION TO INTERCHANGE.		54684	700 NHP NHP NHP	7 DESIGN IN PR	R 11565 U 789	R 1	1565	R 11565	C	9250	С	9250								
						PI ANNING	/ DESIGN IN PF	POGRESS															
WAKE	US 401 / NC 42 / NC 55	5 U-5980 REG	SR 2768 / SR 5056 (NORTH JUDD PARKWAY) TO NC 42 / NC 55. ACCESS MANAGEMENT IMPROVEMENTS.	1.2	9120	250 T T T T								R U	4889 587		C	3394				\blacksquare	
						PLANNING	/ DESIGN IN PF	OGRESS															
WAKE	US 401	U-5746	FUTURE NC 540 TO SR 1010 (TEN-TEN ROAD ADD LANES.	0). 1.1	21985		R 10953 U 1314	C 7718															
		REG				<u> </u>						1 1		<u> </u>	I		<u> </u>	<u> </u>		·			
WAKE	US 401	U-5302 REG	SOUTH OF SR 2782 (LEGEND ROAD) TO PURSER DRIVE IN GARNER. CONVERT TO SUPERSTREET.	1.6	3245	PLANNING 295 T T	/ DESIGN IN PR	ROGRESS - COO		H R-2721 2100				\Box									
						PLANNING	/ DESIGN IN PF	OGRESS															
JOHNSTON	NC 42	U-5998	SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY.	11.4	8820	T T										R 1425			C	7224			
		DIV								•					I				<u> </u>	7221			
WAKE	NC 50 (CREEDMOOR ROAD)	U-5891	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.5	82016	T T						R	10000 758	R U	10000 758		C	15125	C	15125	C 15	125	C 15125
		REG																					
							Y STUDY IN PF																
WAKE	NC 54	U-5750	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	25336	1100 T T T		R 9000 U 236			C 7500	С	7500	Ħ									
		REG				·	-			<u>-</u>				<u> </u>				-		<u>-</u>			
								OGRESS - COC	RDINATE WIT	H U-5747													
WAKE	NC 54 (HILLSBOROUGH STREET)	U-4437 DIV	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.	3.0	28634	T	R 5700 U 1500 C 19000															\pm	
						PLANNING	/ DESIGN IN PR	ROGRESS; DES	GN-BUILD PR	OJECT; CO	OORDINATE V	VITH U-271	9										
WAKE	NC 55 BYPASS	U-5749 REG	NC 55 (EAST WILLIAMS STREET) IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.		1230	1230								-									
						UNDER CO	NSTRUCTION																

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL					IIIL	OF WORK / ESTIN		IOOSANDS / FIX	OJECT BREAKS			
		ID			PROJ COST	YEARS COST		STATE TRANSPO	ORTATION IMPRO	OVEMENT PROG	RAM		DEVEL	LOPMENTAL PRO	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
URBAN PRO WAKE	JECTS SR 1370 (TRYON ROAD)	U-4432 TRN	WEST OF BRIDGE 910259 OVER NORFOLK SOUTHERN RAILWAY TO US 70 / US 401 / NO 50 (WILMINGTON STREET) IN RALEIGH. ROADWAY IMPROVEMENTS, INCLUDING REPLACEMENT OF BRIDGE 910259 OVER NORFOLK SOUTHERN RAILWAY.	:	16843	16843											
						FUNDING P	PARTICIPATION	N BY CITY OF RALE	IGH - UNDER CON	STRUCTION							
WAKE	SR 1521 (LAKE PINE DRIVE)	U-5537 DIV	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SID	0.3 E.	402	402											
						RIGHT OF \	WAY IN PROGI	RESS BY TOWN OF	APEX								
WAKE	SR 1728 (WADE AVENUE)	U-5936 SW	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	39565	500 T T T				R 1120 U 500		C 12482	C 12482	C 12481			
						PLANNING	/ DESIGN IN P	ROGRESS									
WAKE	SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE)	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES. SR 1933 (WEST NORTI AVENUE), SR 1954 (NORTH WINGATE STREET) TO US 1A (NORTH MAIN STREET) II WAKE FOREST. RESURFACING AND SIDEWALK IMPROVEMENTS.	н	893	893											
						RIGHT OF \	WAY IN PROGI	RESS BY TOWN OF	WAKE FOREST								
WAKE	SR 2768 / SR 5056 (NORTH JUDD PARKWAY NE)	U-5927	SR 3736 (OLD HONEYCUTT ROAD) TO PRODUCTS ROAD IN FUQUAY-VARINA. WIDEN TO MULTI-LANES.	0.6	1350	L L			R 450 B C 900 B								
		DIV					•		•		•	ARKWAY NE) AND SI STREET) TO PRODU	•	STREET)			
						PLANNING	/ DESIGN / RIC	GHT OF WAY / CON	STRUCTION BY TO	WN OF FUQUAY-V	ARINA - IN PROGRE	ss					
WAKE	NEW ROUTE	U-5966	SR 1613 (MCCRIMMON PARKWAY) TO NC 54 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION.	0 1.5	57850	750 T T BOND R				R 5000 U 100		C 33220 C 18780					
		REG				L'I						C 16760	1 1 1	1 1 1			
						NORTH CA	ROLINA TURN	PIKE AUTHORITY P	ROJECT - FUNDIN	G SUBJECT TO LE	GISLATIVE TOLL CA	P CONSTRAINT					
WAKE	VARIOUS	U-5967	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		837	STBG S(M) L STBG S(M) L		U 17 U 13 U 3	C 402 C 322 C 80								
		REG				<u>. =</u>											
						FINAL COS	ST SHARE TO E	BE DETERMINED ON	N BASIS OF FUNCT	IONAL CLASSIFICA	ATION AND SYSTEM	OWNERSHIP					
_								_									

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL P PROJ Y			CTATE TOANCO	ODTATION IMP	ROVEMENT PRO				DEVELOPME		PAM.	1	UNFUNDED
COUNTY	DOUTE/CITY	ID	LOCATION / DESCRIPTION L	ENCTU	COST (COST						EV 20					FV 2027	FUTURE YEARS
COUNTY URBAN PROJ		NUMBER	LOCATION / DESCRIPTION L	ENGTH	(THOU) (T	HOU) FUNDS	F Y 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 20	23 FY 2	U24 F1	Y 2025	FY 2026	FY 2027	
WAKE	VARIOUS	U-6022	TOWN OF FUOUAY-VARINA. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		2144	STBG S(M) L STBG S(M) L		U 78 U 62 U 16	C 994 C 795 C 199									
		REG																
						FINAL COS	T SHARE TO B	E DETERMINED O	N BASIS OF FUN	CTIONAL CLASSIFI	CATION AND SYSTEM)WNERSHIP						
WAKE	VARIOUS	U-6026	TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		944	STBG S(M) L STBG S(M) L		U 39 U 30 U 7	C 434 C 347 C 87									
		DIV																
						FINAL COS	T SHARE TO B	E DETERMINED O	N BASIS OF FUN	CTIONAL CLASSIFI	CATION AND SYSTEM	WNERSHIP						
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		42910	STBGDA							C 69	01 C	12003	C 12003	C 12003	
		DIV																
						\$400K OF F	Y 18 FUNDING	ALLOCATED TO T	G-5234									
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		51451	8951 STBGDA L STBGDA L STBGDA L	PE 100 PE 25 R 300 R 75 C 3000 C 750	PE 100 PE 25 R 300 R 75 C 3000 C 750	PE 100 PE 25 R 300 R 75 C 3000 C 750	PE 100 PE 25 R 300 R 75 C 3000 C 750	PE 100 PE 25 R 300 R 75 C 3000 C 750	PE R 3 R C 30	25 PE 00 R 3 75 R 00 C 30	00 PE 25 PE 000 R 75 R 000 C 500 C	25 I 300 75	PE 100 PE 25 R 300 R 75 C 3000 C 750	PE 100 PE 25 R 300 R 75 C 3000 C 750	
		DIV																
								T OF WAY AND C	ONSTRUCTION B	Y OTHERS - IN PRO	OGRESS.							
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		8589	7089 STBGDA L	PE 1200 PE 300											
		DIV																
						FORMERLY	Y U-9999B - IN P	POGRESS										
WAKE	VARIOUS	U-6023	TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		2122	STBG S(M) L STBG S(M) L		U 46 U 37 U 9	C 1015 C 812 C 203									
						FINAL COS	T SHARE TO R	E DETERMINED O	N BASIS OF FLING	CTIONAL CLASSIFI	CATION AND SYSTEM)WNERSHIP						
WAKE	SR 1115 (AVENT FERRY ROAD)	U-5889 DIV	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS.		7546	T T T		R 1139 U 137		C 6270								
						PLANNING	/ DESIGN / RIG	HT OF WAY / CON	STRUCTION BY 1	OWN OF HOLLY SI	PRINGS							
																		· ——

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS COST COST STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ID FUTURE YEARS COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 URBAN PROJECTS LLEGO WEST OF SD 1101 (DINEY CDOVE WILDON

WAKE	SR 1115 (AVENT FERRY ROAD)	U-5529 DIV	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	0.3	380	380
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HOLLY SPRINGS - RIGHT OF WAY IN PROGRESS
WAKE	SR 1002 (AVIATION PARKWAY)	U-5811 DIV	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	28787	500 T R 1279 R 1279 Image: Control of the contro
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5506
WAKE	SR 2000 (FALLS OF NEUSE ROAD)	U-5826 DIV	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	11798	1000 T R 2782 T U 334 C 7682 D D D D D D D D D D D D D D D D D D D
						PLANNING / DESIGN IN PROGRESS
WAKE	SR 1605 / SR 1615 (GREEN LEVEL WEST ROAD)	U-5500	SR 1600 (GREEN LEVEL CHURCH ROAD) TO NC 55 IN CARY. WIDEN FROM TWO TO FOUR LANES.	1.9	12923	5800 L R 1558 A C 5565 A
		DIV				A SR 1600 (GREEN LEVEL CHURCH ROAD) TO NC 540 IN CARY. WIDEN TO 4-LANE DIVIDED FACILITY WITH 4 - FOOT PAVED SHOULDERS PLANNING / DESIGN IN PROGRESS DIV B NC 540 TO NC 55 IN CARY. WIDEN TO 4-LANE DIVIDED FACILITY WITH WIDE OUTSIDE LANES AND SIDEWALKS UNDER CONSTRUCTION
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY
WAKE	SR 1632 (LOUIS STEPHENS DRIVE)	U-5827	POPLAR PIKE LANE IN MORRISVILLE TO SR 2123 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	3036	280 T R 160
		DIV				PLANNING / DESIGN IN PROGRESS
WAKE	NC 54;	U-5747	SR 1635 (MCCRIMMON PARKWAY) FROM SR	2.0	35502	1800 T R 2000 A
	SR 1635 (MCCRIMMON		1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635			T U 500 A C 3500 A
	PARKWAY)		(MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-			T R 7800 B
	,		GRADE INTERSECTION TO GRADE			T U 500 B C 4134 B C
			SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.			DIV A SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. REG B SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5750
WAKE	SR 1010	U-5825	APEX PEAKWAY IN APEX TO KILDARE FARM	3.3	51159	T
	(TEN-TEN ROAD)		ROAD IN CARY. WIDEN TO MULTILANES.			T U 400 A U 400 A C 9700 A C 9700 A C 9700 A
						T R 1469 B R 1468 B T U 176 B
						T

SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY US 64 BUSINESS U-5323 180 180 (WENDELL BOULEVARD) ENHANCEMENTS.

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS

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WAKE

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

		ID			PROJ COST	YEARS		STATE TRANSPO	RTATION IMPR	ROVEMENT PROGRA	AM	$\neg \vdash$		DEVE	LOPMENTAL	L PROGR	RAM			UNFUNI)ED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	FY 2024	FY 202	25	FY 2026	FY 2027		FUTURE Y	EARS
WAKE	NC 55 (WILLIAMS STREET)	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	8906	2451 T T T REG B	US 1 TO NORT DESIGN IN PR		E CHAPEL ROA	C 5592 B	G MULTILANES	S TO MED	IAN DIVIDE	ED SECTION AND WI	DEN REMAININ	NG 2-LANI	E SECTIONS T	O MULTILANES	S PL <i>F</i>	LNNING	
						PROJECTS	U-2901AA ANE	AB COMPLETE													
WAKE	APEX PEAKWAY	U-5928 DIV	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	0.3																	
WAKE	US 70 (GLENWOOD AVENUE)	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.0	91200	1000 NHP NHP NHP NHP NHP NHP NHP NHP SW A SW B	WEST OF SR 3 SR 3067 (T. W.	R 8700 A U 500 A R 5700 B U 2200 B R 100 C 3067 (T.W. ALEXANE ALEXANDER DRIVI	DER DRIVE) TO I-	C 9575 A C 9575 A C 5350 B C 4434 C -540. CORRIDOR UPGF -GRADE INTERSECTION ALEIGH. CONVERT AT	C 9575 A C 5350 B C 4433 C ADE.		5350	B C 5350 B							
								ROGRESS - COORDI	NATE WITH U-28	323 AND U-5720						1 1					
WAKE	SR 3014 (MORRISVILLE- CARPENTER ROAD)	U-5618 DIV	SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	1.3	9000	STBGDA L STBGDA L	U 1376 U 590 C 4924 C 2110														
						PI ANNING	/ DESIGN / RIG	HT OF WAY / CONS	TRUCTION BY T	OWN OF MORRISVILL	:										
JOHNSTON	CLAYTON	U-5943 REG	CLAYTON SIGNAL SYSTEM.	6.2	2120	STBG STBG	7 DESIGN 7 NIO	III OI WATTEONS		OWN OF MORKISVIEL			120		C 2000	0					
WAKE	MCCRIMMON PARKWAY	U-5828 DIV	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	11870	Т	C 5935	C 5935			1 1										
						RIGHT OF	WAY AND UTIL	ITY RELOCATION TO) BE FUNDED B	Y TOWN OF MORRISV	LLE										
WAKE	MORRISVILLE PARKWAY EXTENSION	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.8	46277	L BOND R L L DIV A DIV B	NC 540 (TRIAN	HCROFT DRIVE TO I	/ WESTERN WA	PARK DRIVE IN CARY AKE FREEWAY). CONS) TO EAST OF NC 55 II	TRUCT INTERC	HANGE	RIGHT OF	WAY IN PROGRESS	;	OF WAY II	N PROGRESS			C 7900	C
WAKE	NORTH JUDD PARKWAY	U-5317 DIV	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY- VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW LOCATION.	2.3	26200	7400 STBGDA L	C 4500 C 14300					3 E									
						PLANNING	/ DESIGN / RIG	HT OF WAY / CONS	TRUCTION BY T	OWN OF FUQUAY-VA	rina - in Progi	RESS									

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PRIOR																	
		ID			PROJ YEARS COST COST	STA	TE TRANSPO	ORTATION IMPR	OVEMENT PR	ROGRAM] [DEV	ELOPME	NTAL	PROGR	PAM				UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 202	21 FY	2022		FY 2023	FY 2024	F	Y 2025		FY 202	6	FY 202	27	FUTURE YEAR
URBAN PROJEC	CTS SR 1650 (REEDY CREEK ROAD)	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FRO 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.			R 135 A U 200 A U 50 A C 3894 A C 973 A R 484 B R 121 B U 250 B				LANE.												
						G / DESIGN IN PROG	RESS BY TOW	N OF CARY														
WAKE	SR 1101 (PINEY GROVE-WILBON ROAD); SR 1114 (RALPH STEVENS ROAD)	U-5318 DIV	SR 1101 (PINEY GROVE-WILBON ROAD) ANI SR 1114 (RALPH STEVENS ROAD) IN HOLLY SPRINGS. REALIGNMENT OF INTERSECTIO SOME NEW LOCATION.	1	10855 10855																	
					UNDER C	ONSTRUCTION BY T	OWN OF HOLL	Y SPRINGS														
WAKE	WALKER STREET	U-5117	EAST CHATHAM STREET TO EAST DURHAM ROAD AT SR 3081 (CHAPEL HILL ROAD) IN CARY. WIDEN AND EXTEND ROADWAY, CONSTRUCT GRADE SEPARATION AT NC RAILROAD AND CONSTRUCT ROUNDABOU		4484 4484																	
					RIGHT OF	WAY IN PROGRESS	S BY TOWN OF	CARY														
WAKE	WEST STREET	U-5521 DIV	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.		PROGRAI	MED FOR PLANNIN	ng and enviro	ONMENTAL STUDY	ONLY BY CITY	Y OF RALEIGH	- IN PROC	RESS										
FEASIBILITY ST																						
EDGECOMBE FRANKLIN MARTIN NASH WAKE	US 64	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5																		
					FEASIBIL	TY STUDY IN PROG	RESS															
WAKE	NC 50 (CREEDMOOR ROAD)	FS-1205D	0 1-540 to north of NC 98. Widen to Multilane divided roadway.	5.1																		
					FEASIBIL	TY STUDY IN PROG	RESS															
DURHAM WAKE	I-540 NC 540	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGE LANES.	D 27.0																		
DDID 07 55 5	0.70				FEASIBIL	TY STUDY IN PROG	RESS															
BRIDGE PROJE WAKE	CTS US 70 WESTBOUND / NC 50 NORTHBOUND		REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.																			
					SCOPE AI	ND COST INCLUDED) IN B-5121															

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					PROJ	YEARS		STATE TRANSE	PORTATION IMPR	OVEMENT PR	POGRAM		1		DFI	YEL OPMEN	ITAL PROC	GRAM		1	UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST (THOU) FUNDS	<u> </u>	FY 2019	FY 2020	FY 2021		FY 2022	J <u> </u>	′ 2023	FY 2024		2025	FY 2026	FY 202	7	FUTURE YEARS
BRIDGE PRO		B-5130	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		4939	489 STPON															
		DIV																			
JOHNSTON	SR 1555 (BARBOUR MILL ROAD)	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		4675	RIGHT OF	WAY IN PROGE	RESS													
	KOAD)	HF																			
						UNDER CO	ONSTRUCTION														
JOHNSTON	SR 1738 (EATMON ROAD)	B-5659	REPLACE BRIDGE 500432 OVER CATTAIL CREEK.		1031	1031															
		DIV								D.4.0-T											
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE	VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428		ONSTRUCTION :	DIVISION PURCE	iase order cont	RACI											
WAREN																					
		DIV																			
						IN PROGR	ESS - BRIDGE F	PURCHASE ORDE	R CONTRACT (BPC	C)											
WAKE	US 70 / NC 50 (GLENWOOD AVENU	B-5940 E SW	REHABILITATE BRIDGE 910084 AND BRIDGE 910091 OVER CRABTREE CREEK IN RALEIG		1426	1426															
							ONSTRUCTION														
HARNETT	SR 1544 (GUY ROAD)	B-5339 DIV	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		900	50 STPOFF STPOFF							R	80	C 770					Н	
HARNETT	SR 1234 (LEAFLET CHURCH ROAD)	B-5414	REPLACE BRIDGE 420195 OVER BRANCH OUPPER LITTLE RIVER.	F	625	50 STPOFF STPOFF							R	50	C 525						
	ROAD)	DIV																			
													. —								
WAKE	SR 2044 (LIGON MILL ROAD)	B-5318	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.		4704	100 STPOFF STPOFF STPOFF	R 180 U 1124	C 1650	C 1650												
		DIV																			
IOUNCTON	CD 2122	D F//1	DEDLACE DDIDGE FAMALA OVED LITTLE		1005		6 / DESIGN IN PI	ROGRESS													
JOHNSTON	SR 2123 (OLD DAM ROAD)	B-5661 HF	REPLACE BRIDGE 500243 OVER LITTLE RIVER.		1085	1085															
						UNDER CO	ONSTRUCTION -	DIVISION PURCH	IASE ORDER CONT	RACT											
WAKE	SR 2555 (RAYNOR ROAD)	B-5326 DIV	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.	(745	170 STPOFF STPOFF	R 50	C 525													
		DIV				PI ANNING	6 / DESIGN IN PI	ROGRESS													
						. Li utivilità															

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL								111003/110571110				
		ID			PROJ COST		5	STATE TRANSPO	RTATION IMPR	OVEMENT PROG	GRAM		DEVEL	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BRIDGE PROJ JOHNSTON	SR 1550 (WINSTON ROAD)	B-5654	REPLACE BRIDGE 500141 OVER WHITE OAK CREEK.	(895	895											
		DIV															
						UNDER CO	ONSTRUCTION										
WAKE	US 401 (CAPITAL BOULEVARD)	B-5684 REG	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9137	100 NHPB NHPB							R 430	C 4304	C 4303		
		KEG				PLANNING	6 / DESIGN IN PR	OGRESS									
WAKE	US 70 / US 401 / NC 50 (CAPITAL BOULEVARD)	B-5121 REG	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		87843	87843											
						UNDER CO	ONSTRUCTION; F	PARTICIPATION BY	CITY OF RALEIG	H; INCLUDES B-53	17						
WAKE	LAKE DAM ROAD	B-5556 DIV	REPLACE BRIDGE 910490 OVER WALNUT CREEK IN RALEIGH.		10	10											
						PLANNING	6 / DESIGN IN PR	OGRESS BY CITY (OF RALEIGH - MU	NICIPAL BRIDGE F	PROJECT						
WAKE	SR 1006 (OLD STAGE ROAD)	B-4655	REPLACE BRIDGE 910277 OVER BLACK CREEK.		1498	1498											
		HF															
						UNDER CO	ONSTRUCTION										
MITIGATION P DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE	PROJECTS VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 5 PROJECT MITIGATION.	R	20302	20302											
WARREN																	
						IN PROGR	ESS										
HIGHWAY SAF GRANVILLE	FETY PROJECTS NC 56	SF-4905C	ROBERTSON CREEK. GUARDRAIL INSTALLATION.		316	316											
						UNDER CO	ONSTRUCTION										
WAKE	SR 1656 (TRINITY ROAD)	W-5522 DIV	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656		6900	600 HSIP STBG	C 3200 C 3100										
			(TRINITY ROAD).														
							WAY IN PROGR	ESS									
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10566	10566											
WARREN								•	•		MPROVEMENTS AT SEI						
						IN PROGR	ESS										
												-					

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					PROJ YEARS	Si	ΔΤΕ ΤΡΔΝΩΡΟ	ΩΡΤΔΤΙΩΝ ΙΜΡΙ	ROVEMENT PROGR	ΔΜ		DEVEL	OPMENTAL PRO	OGRAM		UNFUNDED
COUNTY	DOUTE/CITY	ID	LOCATION / DESCRIPTION	LENCTH	COST COST						EV 2022				EV 2027	FUTURE YEARS
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUN	DS FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
HIGHWAY SAF DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	ETY PROJECTS VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.			R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW	VEMENTS AT VAI									
					SW	REG SAFETY IMPROV SW SAFETY IMPROV										
FRANKLIN	SR 1211 (WEST RIVER ROAD)	R W-5509	FRANKLINTON TOWN LIMITS TO LOUISBUR TOWN LIMITS. CONSTRUCT PAVED SHOULDERS.	PG 8.4	2455 2455											
					UNDE	R CONSTRUCTION										
	MITIGATION PROJECTS		CONCIDUOT A DEDICATED DIGIT TURN		750 750											
WAKE	US 64 BUSINESS (KNIGHTDALE BOULEVARD)	C-5167	CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SR 2233 (SMITHFIELD ROAD) IN KNIGHTDALE.		750 750											
					UNDE	R CONSTRUCTION BY	TOWN OF KNIGI	HTDALE								
GRANVILLE	NC 56	C-5166 EX	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		EX	B GREENWAY IN (CREEDMOOR - W	ESTERN SECTIO	N - RIGHT OF WAY IN N - RIGHT OF WAY IN OWN OF CREEDMOOR	PROGRESS	PARTS AND AND	B TO BE LET WITH E	B-5513			
WAKE	SR 1005 (SIX FORKS ROAD)	C-5172 EX	CONSTRUCT A FIVE FOOT SIDEWALK FROM COLERIDGE DRIVE TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH.	Л	386 386											
						R CONSTRUCTION BY	CITY OF RALEIC	SH .								
WAKE	BUCK JONES ROAD SR 1321 (AVENT FERRY ROAD SR 2542 (ROCK QUARRY ROAD)	C-5504	I-40 PEDESTRIAN IMPROVEMENT PROJECT RALEIGH. CONSTRUCT PEDESTRIAN IMPROVEMENTS AT BUCK JONES ROAD, SI 1321 (AVENT FERRY ROAD), AND SR 2542 (ROCK QUARRY ROAD) OVERPASSES OF I-	R	2426 2426											
					LINDE	R CONSTRUCTION BY	CITY OF RAI FIG	SH .								
WAKE	SR 1615 (HIGH HOUSE ROAD)	C-5165 EX	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		3720 3720	N SONOTROCTION DI	SIT OF MALLIC	<u>.</u>								
					UNDE	R CONSTRUCTION BY	TOWN OF CARY	1								

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

		ID.			PROJ	YEARS		STATE TRANSPO	ORTATION IMP	ROVEMENT PROGRA	AM		DEVE	LOPMENTAL PROC	GRAM	UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 202	3 FY 2024	FY 2025	FY 2026 FY 2027	FUTURE YEARS
CONGESTION FRANKLIN GRANVILLE JOHNSTON WAKE	I MITIGATION PROJECTS VARIOUS	S C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		16266	273 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 634 PE 158 R 634 R 158 C 3804 C 951 O 634 O 158 I 634 I 158	PE 646 PE 161 R 646 R 161 C 3874 C 968 O 646 O 161 I 646 I 161								
							FEDERAL STP F	UNDS ALLOCATE	O FOR C-5604OB	(FORMERLY EB-5515)						
WAKE	VARIOUS	C-5170 EX	BICYCLE LANE STRIPING AND RESTRIPE VARIOUS LANES WITHIN CITY OF RALEIGH.		740	740										
						PLANNING	G / DESIGN / RIG	HT OF WAY / CON	STRUCTION BY C	CITY OF RALEIGH - IN P	ROGRESS					
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA.		9616	6992 CMAQ L CMAQ L EX A EX B		ATION DEMAND MA		OGRAM FOR ORGANIZ.			•			
							RESS BY TRIANG	GLE J COUNCIL OF	GOVERNMENTS							
WAKE	CRABTREE CREEK GREENWAY	C-5168 EX	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.		4247	4247										
						UNDER CO	ONSTRUCTION	BY TOWN OF MOR	RISVILLE							
WAKE	CRABTREE CREEK GREENWAY	C-5163 EX	CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM IN CARY.	2.2	5198	5198										
						UNDER CO	ONSTRUCTION	BY TOWN OF CAR'	Υ							
GRANVILLE	EAST LYON STATION GREENWAY	C-5567 EX	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.		35	35										
						PLANNING	G / DESIGN / RIG	HT OF WAY / CON	STRUCTION BY T	OWN OF BUTNER - IN	PROGRESS					
WAKE	PARK-AND-RIDE LOT	C-5169 EX	NORTH CAROLINA STATE UNIVERSITY. CONSTRUCT PARKING LOT NEAR NC STATE UNIVERSITY CENTENNIAL CAMPUS.		346	346										
						UNDER CO	ONSTRUCTION	BY NORTH CAROL	INA STATE UNIVE	ERSITY						
WAKE	SMITH GREENWAY SANFORD CREEK GREENWAY	C-5164 EX	CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FOREST.		4172	4172										
						UNDER CO	ONSTRUCTION	BY TOWN OF WAK	E FOREST							
AVIATION PR WAKE	OJECTS RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)	AV-5700 SW	RECONSTRUCT RUNWAY 5L-23R.		100000	<u>О</u> Т			C 99500 C 500							
																

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PI PROJ YI												
		ID			COST C	COST				OVEMENT PROGR				LOPMENTAL PRO			UNFUNDED
COUNTY		NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (T	HOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
AVIATION PROJ FRANKLIN	ECTS TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ)	AV-5819	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVA AND ROADWAYS.	ID	12201	T L T L			R 478	C 3501 C 390	C 3501 C 389	C 3500 C 389					
BICYCLE AND P GRANVILLE	EDESTRIAN PROJECT US 15	EB-5513 TRN	HILLSBOROUGH STREET TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	0.7	140	140	A DECION A DIV			V of opernoon	IN PROOFESS T						
WAKE	NC 55 (EAST WILLIAMS STREET)	EB-5895 DIV	SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.	0.9	500	TAP L	/ DESIGN / RIC	C 400 C 100	ISTRUCTION BY CIT	Y OF CREEDMOOR	- IN PROGRESS - I	D RE LEI MITH C-	5166A AND C-5166E	3			
WAKE	SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		5000	PLANNING 1000 TAP L	/ DESIGN / RIG	GHT OF WAY / CON	ISTRUCTION BY TO	WN OF HOLLY SPRI	NGS C 1600 C 400	C 1600 C 400					
WAKE	SR 1635 (MCCRIMMON PARKWAY)	EB-5892 DIV	SR 1613 (DAVIS DRIVE) TO TOWN HALL DRIV IN MORRISVILLE. FILL IN SIDEWALK GAPS AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALK.	/E 0.1	350	PLANNING TAP L TAP L	/ DESIGN / RIG	GHT OF WAY / CON	PE 42 PE 10	Y OF RALEIGH - CO	ORDINATE WITH B	5675					
WAKE	SR 1637 (CHURCH STREET)	EB-5838	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE CONSTRUCT SIDEWALKS TO FILL IN GAPS.		2000	PLANNING TAP L TAP L	/ DESIGN / RIG	PE 240 PE 60	ISTRUCTION BY TO	WN OF MORRISVILL	C 1360 C 340						
WAKE	SR 3014 (MORRISVILLE- CARPENTER ROAD)	EB-5839	TOWN HALL DRIVE TO MISTY GROVES CIRCLE IN MORRISVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	500	PLANNING TAP L TAP L L	/ DESIGN / RIG	PE 60 PE 15	ISTRUCTION BY TO	WN OF MORRISVILL	C 340 C 85						
WAKE	SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709 DIV	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8		PLANNING	/ DESIGN / RIG	SHT OF WAY / CON	ISTRUCTION BY TO	WN OF MORRISVILL	E						
						PLANNING	/ DESIGN / RIG	GHT OF WAY / CON	ISTRUCTION BY CIT	Y OF RALEIGH - IN	PROGRESS	-					

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					PROJ YEARS			STATE TRANSPO	RTATION IMPR	POVEMENT PRO	OGRAM	1	DFVF	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU)	FUNDS		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
	D PEDESTRIAN PROJE		EGGATION / BESONII NON	LENGIII	(11100) (11100)	101103	112010	112017	112020	112021	1 1 2022	112023	112024	1 1 2023	112020	112027	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		20261 20261												
		DIV															
						PLANNING	G / DESIGN / RIG	HT OF WAY / CONS	TRUCTION BY O	THERS - IN PROG	RESS.						
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	J,	46955 6505	TAPDA L STBGDA L TAPDA L STBGDA L TAPDA L TAPDA L TAPDA L TAPDA L STBGDA	PE 15 PE 100 PE 25 R 120 R 30	PE 60 PE 15 PE 100 PE 25 R 120 R 30 R 200 C 800 C 200 C 2000 C 500	PE 60 PE 15 PE 100 PE 25 R 120 R 30 R 200 C 800 C 2000 C 2000 C 500	PE 60 PE 15 PE 100 PE 25 R 120 R 30 R 200 R 50 C 800 C 200 C 2000 C 500	PE 60 PE 15 PE 100 PE 25 R 120 R 30 R 200 R 50 C 800 C 200 C 2000 C 500	PE 60 PE 15 PE 100 PE 25 R 120 R 30 R 200 R 50 C 800 C 2000 C 2000 C 500	PE 60 PE 15 PE 100 PE 25 R 120 R 30 R 200 R 50 C 800 C 200 C 2000 C 500	PE 60 PE 15 PE 100 PE 25 R 120 R 30 R 200 R 500 C 800 C 2000 C 500	PE 60 PE 15 PE 100 PE 25 R 120 R 30 R 200 R 50 C 800 C 200 C 500	PE 60 PE 15 PE 100 PE 25 R 120 R 30 R 200 R 500 C 250 C 2000 C 500	
		DIV															
						DI ANININI	2 / DECION / DIO	UT OF WAY LOONG	TOUGHOU DV I	DOAL COVERNME	THE ACENOISE TARR	A FUNDING INGU		AFD DAL ANOF D		JEGT TO MIDO ADDDO	0.444
WAKE	SR 3015 (AIRPORT BOULEVARD)	EB-5814 DIV	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.		325	TAP L TAP L	PE 52 PE 13	HT OF WAY / CONS	C 208 C 52	OCAL GOVERNME	ENT AGENCIES - TAPD	A FUNDING INCLU	JDES UNPROGRAMI	MED BALANCE; P	ROGRAMMING SUB	JECT TO MPO APPR	JVAL
						PLANNING	G / DESIGN / RIG	HT OF WAY / CONST	RUCTION BY T	OWN OF MORRIS	VILLE						
WAKE	BLACK CREEK GREENWAY	EB-5894	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.	2.7	5000	TAP L TAP L TAP L	PE 140 PE 35	R 296	C 3564 C 891								
		DIV										-					
						D		UT 05 WAY (00 NO									
WAKE	SWIFT CREEK	EB-5893	SR 1521 (LAKE PINE DRIVE) TO KOKA BOOTI	H 23		TAP	J DESIGN / RIG	HT OF WAY / CONS	RUCTION BY I	PE 240		1		111			
WAKE	GREENWAY	LD-3073	AMPITHEATER IN CARY. CONSTRUCT GREENWAY.	11 2.3	13300	L				PE 60							
			GREENWAY.			TAP L						R 3200 R 800					
						TAP I								C 8800 C 2200			
		DIV				<u> </u>								0 2200			
							G / DESIGN / RIG	HT OF WAY / CONS	TRUCTION BY T	OWN OF CARY		. —					
WAKE	WAKE FOREST BYPASS GREENWAY	EB-5896	NC 98 (DURHAM ROAD) TO SR 5144 (HERITAGE LAKE ROAD) IN WAKE FOREST. CONSTRUCT GREENWAY.	6.5	3960	TAP L								C 3168 C 792			
		DIV															
						PLANNING	G / DESIGN / RIG	HT OF WAY / CONS	TRUCTION BY T	OWN OF WAKE FO	OREST						
-	-							-					-		-		

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

		15			PROJ	YEARS		STATE TRANSP	ORTATION IMP	PROVEMENT I	PROGRAM	7 [DE	VELOPMENTAL	L PROGRAN	М		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST (THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 20	021 FY 2022		FY 2023	FY 202	24 FY 202	25 F	Y 2026	FY 2027	FUTURE YEARS
PUBLIC TRA WAKE	NSPORTATION PROJEC CAPITAL AREA TRANSIT		BUS REPLACEMENT		12910	8330 FUZ L S	CP 1750 CP 270 CP 270	CP 1750 CP 270 CP 270											
WAKE	CAPITAL AREA TRANSIT	TA-4903 HF	REPLACEMENT BUS		5678	4552 FBUS L S	CP 900 CP 113 CP 113] [
WAKE	CAPITAL AREA TRANSIT	TA-5202 HF	ADA EXPANSION BUS		3800	1232 FBUS FUZ L	CP 240 CP 240 CP 376	CP 240 CP 240 CP 376	CP 240 CP 240 CP 376			3 E							
WAKE	CAPITAL AREA TRANSIT	TA-4903A HF	PURCHASE REPLACEMENT HYBRID BUSES		9200	6900 CMAQ FUZ L S	CP 1750 CP 90 CP 231 CP 229												
WAKE	CAPITAL AREA TRANSIT	TD-5289 HF	C&G FUELING STATION CONSTRUCTION - STPDA		5000	L STPDA	C 1500 C 3500					3 E							
WAKE	CAPITAL AREA TRANSIT	TD-5116 HF	FACILITY - PARK & RIDE - POOLE ROAD		6996	4380 FUZ L S	C 1392 C 174 C 174		C 700 C 88 C 88			3 6							
WAKE	CAPITAL AREA TRANSIT	TD-5274 HF	FACILITY - PARA-TRANSIT - RENOVATION, GORALEIGH/WAKE COORDINATED		4426	4426 FBUS L STPDA						3 6							
WAKE	CAPITAL AREA TRANSIT	TD-5269 HF	FACILITY - TRANSIT CENTER. UNION STATION BUS COMPONENT		7519	4519 FUZ L STPDA	C 1200 C 300	C 1200 C 300				3 [
WAKE	CAPITAL AREA TRANSIT	TD-4943 HF	FACILITY - TRANSIT CENTER - MOORE SQUARE STATION EXPANSION.		8203	8203 FBUS FUZ L STPDA													
WAKE	CAPITAL AREA TRANSIT	TG-4792 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS ENGINES, FAREBOX, SERVICE VEHICLES, ET		62170	34670 FUZ L S STPDA	CP 4000 CP 500 CP 500	CP 4000 CP 500	CP 4000 CP 500		000 CP 4000 500 CP 500		CP 4000 CP 500						

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PROJ	PRIOR YEARS		STAT	E TDANSD	ORTATION I	MDDAILE	MENT DDC	OCDAM					DEVE	OPMENTA	AL DDC	CDAM			UNFUND	חברו
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST	COST (THOU) FUNDS	FV 2		FY 2019	FY 20		FY 2021		/ 2022	<u>ا</u>	FY 2023	FV	2024	FY 20		FY 20	126	FY 2027	FUTURE YI	
	NSPORTATION PROJE		EGCATION / DESCRIPTION	LLINGTH	(11100)	(11100) TOND	3 112	010	1 1 2017	1120	20	1 1 2021	- ''	2022		1 1 2023	- ' '	2024	1120	J2J	1120	J20	1 1 2021		—
WAKE	CAPITAL AREA TRANSIT		ADA PARATRANSIT SERVICE		7751	4376 FUZ			900 225		00 25														
	IIIANSII	HF				<u>L</u>	101	223	223	0 2	23			l l				l	1 1				1		ш
WAKE	CAPITAL AREA	TO-5128	OPERATING ASSISTANCE		40308	22308 SMAP	0 3	000	3000	0 30	00	O 3000	0	3000	0	3000									
	TRANSIT	HF																							
WAKE	CAPITAL AREA	TP-5100A	PLANNING ASSISTANCE - 5303		5575	2767 FMPL	PL :	375 P	L 375	PL 3	75 F	PL 375	PL	375	PL	375									
	TRANSIT					L		47 P			47 F 46 F		PL PL	47 46	PL PL	47 46									
		HF				<u> </u>	11	10		1.5	.01 [1		11	10	[]	10	1 1	l l	1 1				1	<u> </u>	لـــا
WAKE	CAPITAL AREA	TP-5100B	PLANNING ASSISTANCE - 5307		7106	4106 FUZ	PL 4	400 P	L 400	PL 4	00 F	PL 400	PL	400	PL	400			П	T				1	\Box
	TRANSIT					L	PL	50 P		PL		PL 50	PL PL	50 50	PL PL	50 50									
		HF				3	PL	00 P	LJ 30	PL	0U	² L 50	PL	50	PL	30		ļ	1 1			<u> </u>	1		ш
WAKE	CAPITAL AREA	TO-6953	5310 OPERATING		2372	1172 FEPD	0 :	300	300	11	1 1				\Box	<u> </u>		1	т т	1				1	\Box
WAIL	TRANSIT		3310 OF ERATING		2372	L			300																
		HF																							
	0401741 4054	TO 700/	FOLO ADMINISTRATION			100 5500	Lani	rel la	ol (5)		1 1		1 1				1 1	1	1 1	-	1 1	1 1		· —	_
WAKE	CAPITAL AREA TRANSIT	TQ-7006	5310 ADMINISTRATION		230	100 FEPD	AD	65 AI	D 65										1 1					J [Ш
		HF																							
																								_	
WAKE	CAPITAL AREA TRANSIT	TQ-9037	5310 CAPITAL		1832	894 FEPD		375 CI																	
	THO WASH	HF				<u> -</u>	101	74 0	7-1	1 1					<u> </u>			I	<u> </u>		<u> </u>		1	<u> </u>	ш
WAKE	CAPITAL AREA	TS-5131	SAFETY & SECURITY - SURVEILLANCE		1106	1106 FUZ																			
	TRANSIT		CAMERAS			L STPDA	++								\Box					+		+		 	Н
		HF				UTCH																			
		111																							
WAKE	CAPITAL AREA TRANSIT	TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		1208	572 FUZ L		85 CI	P 85 P 21		85 C	CP 85 CP 21	CP CP	85 21	CP CP	85 21									Н
		HF					1 1											<u> </u>	1 1				1	J	
WAKE	CAPITAL AREA	TT-5209	COMPUTER AIDED DISPATCH AND BUS		1336			267																	
	TRANSIT	HF	TRACKING SYSTEM			STPDA	CP 10	069											1 1					<u> </u>	Ш
WAKE	CAPITAL AREA	TT-6108	TRANSIT SIGNAL PRIORITY PROJECT		1250	CMAQ	CP 10	000																	
	TRANSIT	HF				L	CP :	250																	
		111																							
WAKE	CARV TRANSITIC:	TRA TD-5264A	FACILITY-OPERATIONS AND MAINTENANCE	•	1255	1255 L	1 1	1 1	1 1		1 1					Т		П	 			1 1	<u> </u>	—	$\overline{}$
77 U.L	State Hemotive				1233	STPDA																			
		HF																							

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY ROUTECITY NUMBER LOCATION DESCRIPTION LENGTH COST		
Public transfortation Projects Substitution Project Public transfortation Project Public transfortation Project Proj		UNFUNDED FUTURE YEAR
WAKE CARY TRANSITIC-TRA 10-925A BUS STOP MAPROVEMENTS SOU STPDA CP 400	FY 2026 FY 2027 FU	FUTURE TEAR
### FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE FUZ CP 300 CP 300 CP 300 CP 300 CP 300 CP 300		
HF WAKE CARY TRANSITIC-TRA T0-5129 OPERATING ASSISTANCE 3726 1676 FUZ O 50 O 200 O 3520 O 35		
HF WAKE CARY TRANSIT/C-TRA TP-5112 PLANNING ASSISTANCE PHF WAKE CARY TRANSIT/C-TRA TS-5105 SAFETY & SECURITY - MIN. 1% SET ASIDE BY AND CONTROL TO THE C		
HF WAKE CARY TRANSIT/C-TRA TS-5105 SAFETY & SECURITY - MIN. 1% SET ASIDE 381 180 FUZ PL 200 PL 210 PL 230 PL 240 PL 250 PL 52 PL 54 PL 56 PL 5		
L CP 4 CP 4 CP 4 CP 4 CP 4 CP 5 STPDA		
WAKE CARY TRANSIT / TD-5264B CONSTRUCT BUS MAINTENANCE FACILITY 88 88 C-TRAN DIV 88 88		
PLANNING / DESIGN IN PROGRESS BY CARY TRANSIT WAKE GO RALEIGH TA-5186 SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE. DIV EXPANSION SERVICE. PLANNING / DESIGN IN PROGRESS BY CARY TRANSIT FUZ A 2088		
WAKE GO RALEIGH TD-5272 SOUTH WILMINGTON STREET AT PECAN TRANSIT ROAD IN RALEIGH. CONSTRUCT OFF- STREET TRANSFER FACILITY. IN PROGRESS		
WAKE GO TRIANGLE TD-5285 EXPAND EXISTING GARAGE FACILITY IN 15300 FUZ C 11900		

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PRIC			STATE TRANSF	OODTATION IM	DDAVEMENT I	DDACDAN	,			DEVELOPI	ΜΕΝΙΤΛΙ Ο	POCRAM			UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LEI	NGTH	COST COS (THOU) (THO	ST		FY 2019	FY 2020			FY 2022	FY 20			FY 2025	FY 2	2026	FY 2027	FUTURE YEARS
	NSPORTATION PROJECT		LOCATION DESCRIPTION LEI	NOTIT	(11100) (1110	0) 101103	1 1 2010	1 1 2017	1 1 2020	7 1120	021	1 1 2022	1120	23 11.	2024	1 1 2023	112	.020	1 1 2027	· -
WAKE	GO TRIANGLE		INTERSECTION OF SR 2298 (EDENTON STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS STOP SHELTER.		44	FEDT T L	C 36 C 4 C 4													
DURHAM DURHAM WAKE WAKE	GOTRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY	TA-6668 REG	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		4862	L	A 1945 A 243 A 243 CP 1945 CP 243 CP 243													
DURHAM DURHAM WAKE WAKE	GOTRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY	REG	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		4862	FUZ T L FUZ L S	A 1945 A 243 A 243 CP 1945 CP 243 CP 243													
DURHAM ORANGE WAKE	GOTRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY	TA-6669 REG	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		4862	L	A 1945 A 243 A 243 CP 1945 CP 243 CP 243													
WAKE	THE ARC OF WAKE COUNTY	TA-6524 HF	CAPITAL		47	47 FEPD L S														
WAKE	THE ARC OF WAKE COUNTY	TQ-6802 HF	OPERATING		10	10 FEPD L														
WAKE	THE ARC OF WAKE COUNTY	TQ-9005	CAPITAL - PURCHASE OF SERVICE		56	56 FEPD L S														
WAKE	THE ARC OF WAKE COUNTY	TQ-6161 HF	OPERATING ASSISTANCE		14	14 FEPD L														
WAKE	THE ARC OF WAKE COUNTY	TQ-6162 HF	MOBILITY MANAGEMENT		19	19 FEPD L S														

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PE	RIOR EARS		STATE TRANSP	ODTATION IMI	DDANEMEN		CDAM								ROGRAM				UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C	OST IOU) FUNDS		FY 2019	FY 2020		Y 2021		2022		FY 2023		FY 2024		2025		2026	FY 2	0027	FUTURE YEARS
	SPORTATION PROJEC		EUCATION / DESCRIPTION	LLINGTH	(11100) (11	100) 101103	1 1 2010	112017	11 2020	, 1	1 2021	- 11	2022		1 1 2023	'	1 1 2024	- ''	2023	- ''	2020	112	.027	
WAKE	GOTRIANGLE TRANSIT	TD-5287	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING		720	FUZ T		C 576					-H					+		+		\vdash		
		REG	AND CONSTRUCT SHELTERS.			L		C 72																
		KLO																						
WAKE	GO RALEIGH	TD 4012	HC / A DUCINITES (NITW HODE DOAD) IN		880	880																		
WAKE	TRANSIT		US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY	Y .	000	000																		
		DIV																						
						IN PROGR								_										
DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350	L	CP 1880 CP 235																	
		HF				S	CP 235			Ш									<u> </u>			Ш.		
DURHAM	TRIANGLE TRANSIT	TA-5218	PURCHASE OF REPLACEMENT		282	FUZ	CP 226				<u> </u>			_				<u> </u>			<u> </u>			
WAKE	AUTHORITY	171 0210	PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		202	L	CP 28					\Box	丰											
		HF	Edon ment (or min o)			3	CF 20	1 1 1	1 1		I										<u> </u>	1 1		
DURHAM	TRIANGLE TRANSIT	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND	1	628		CP 502															П		
WAKE	AUTHORITY		VANPOOL VEHICLES (5) (CAMPO)				CP 63 CP 63					+	+	-								++		
		HF												-										
WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5123A	EXPANSION BUS		19270		CP 1351 CP 135		CP 1351 CP 135			CP CP	1351 135									\Box		
	7.0 month	ue					CP 135		CP 135			CP	135											
		HF																						
	TD141101 F TD41101T	T. 10101	EVENUE NO PUE		7440	E to (EDUC								_										
WAKE	TRIANGLE TRANSIT AUTHORITY		EXPANSION BUS		7410	5486 FBUS FUZ	CP 962			СР	962											$\pm \pm$		
		HF																						
WAKE	TRIANGLE TRANSIT	TD 4041	FACILITY - PARK & RIDE - CAMPO FUNDED		736	736 L		111	Т					_	1		<u> </u>	1 1						
WAKE	AUTHORITY		FACILITY - PARK & RIDE - CAMPO FUNDED		730	STPDA																		
		HF																						
WAKE	TRIANGLE TRANSIT	TD-5278	FACILITY MAINTENANCE AND OPERATIONS		500	90 FUZ	C 85	C 243	- 						1	- 1 - 1					-	1 1		
WAKE	AUTHORITY	15-3270	CENTER MEZZANINE PROJECT - DESIGN, ENGINEERING, AND CONSTRUCTION		300	L	C 11	C 30																
		HF	ENGINEERING, AND CONSTRUCTION			3	C 11	C 30	1 1		ı								ı			1 1		
DURHAM	TRIANGLE TRANSIT	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-		1502000	2000 FED			C 500000	C 5	500000	C 50	00000											
ORANGE WAKE	AUTHORITY		CARY/RALEIGH																					
WAKL		HF																						
WAKE	TRIANGLE TRANSIT	TF./1002D	FIXED GUIDEWAY - COMMUTER RAIL		666	FED	C 222	C 222	C 222		<u> </u>	 				<u> </u>	<u> </u>		<u> </u>	 		1 1	<u> </u>	
WAIL	AUTHORITY		SERVICE- DURHAM/RALEIGH		000	ובט	<u> </u>	1 0 222	1 01 222						1				I			<u>l</u>		
		HF																						

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PROJ							IATED COST IN		ROJECT BREAKS		
		ID			COST	COST				ROVEMENT PROG				ELOPMENTAL PRO		UNFUNDED FUTURE YEARS
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS	FY 2018	FY 201	9 FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 FY 2027	FUTURE TEARS
PUBLIC TRAN WAKE	ISPORTATION PROJECT TRIANGLE TRANSIT AUTHORITY		SAFETY AND SECURITY- CAMERAS		171	L STPDA	CP 34 CP 137									
WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4321A HF	ROUTINE CAPITAL: ASSOCIATED TRANSIT IMPROVEMENTS		181	181 L STPDA										
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PART ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES	S,	24490	12679 FUZ L	CP 1573 CP 393	CP 1579 CP 399		CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394				
WAKE	TRIANGLE TRANSIT AUTHORITY	TM-6109 HF	OPERATING ASSISTANCE - JOB ACCESS / REVERSE COMMUTE - NON-URBAN SERVICE	Ξ	404	404 JARC										
WAKE	TRIANGLE TRANSIT AUTHORITY	TO-5131 HF	OPERATING ASSISTANCE		27619	15907 SMAP	O 1952	O 195.	2 0 1952	0 1952	O 1952	0 1952				
WAKE	TRIANGLE TRANSIT AUTHORITY	TO-5131B HF	OPERATING ASSISTANCE - EXPRESS BUS HOLLY SPRINGS, APEX AND CARY		564	564 CMAQ										
WAKE	TRIANGLE TRANSIT AUTHORITY	TP-4732B HF	PLANNING ASSISTANCE		8429	4001 FUZ L S	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74				
WAKE	TRIANGLE TRANSIT AUTHORITY	TS-5118 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		450	336 FUZ L STPDA	CP 17 CP 2	CP 1	CP 17	CP 17 CP 2	CP 17 CP 2	CP 17 CP 2				
WAKE	WAKE COORDINATED TRANSPORTATION SERVICE) TA-6136 HF	CAPITAL		2854	2854 FNU L S										
WAKE	WAKE COORDINATED TRANSPORTATION SERVICE) TK-6170 HF	ADMINISTRATION		5422	3052 FNU FNU L S	0 111 0 59 0 225	0 11 0 5 0 22	O 59	0 111 0 59 0 225	0 111 0 59 0 225	0 111 0 59 0 225				
WAKE	WAKE COORDINATED TRANSPORTATION SERVICE) TN-6117 HF	MOBILITY MANAGEMENT		152	152 FNF L S										

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL I						E OF WORK / ESTIMA		III THOUSANI					
		ID			PROJ \ COST	COST		STATE TRANSP	ORTATION IMPRO	OVEMENT PRO	GRAM			DEVELOF	PMENTAL PI	ROGRAM		UNFUNDED
COUNTY		NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 202	23 FY	2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANS WAKE	PORTATION PROJECT: WAKE COORDINATED TRANSPORTATION SERVICE		OPERATING ASSISTANCE		240	240 FNF L												
EDEICHT DAII	DDO IECTO																	<u> </u>
FREIGHT RAIL WAKE	CSX	M-0509 EX	EXTEND CAPITAL YARD LEAD TRACKS IN RALEIGH TO REMOVE FREIGHT CONFLICTS.		1937	1937												
WAKE	CSX	P-5715	CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.		15346	1346 T T O	ESS	R 3300	C 5083 C 268	C 5082 C 267								
		REG																
						"O" FUNDII	NG REFLECTS	PARTICIPATION B	Y CSX CORPORATION	ON								
WAKE	CSX	P-5729 REG	CROSSING 636602E AT SR 2013 (GRESHAM LAKE ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.		11000	T T O									R 1940		C 8607 C 453	
						"O" FUNDII	NG REEL ECTS	ΡΔΡΤΙΟΙΡΔΤΙΟΝ Β	SY NORFOLK SOUTH	IERN CORPORAT	TION							
WAKE	CSX	P-5718	CROSSING 643351A AT SR 1415 (NORTHEAS MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION.	Т	38000	T T O	VO KEI EEC 13	TAKTICII ATION D	THORI GER 300 III	LIKIN COKI OKA	R 7100	R 710	C 2:	2610 1190				
		REG				ı <u>v</u>				+ + - +		1-1	1 1 4	1170				·
						"O"FUNDIN		PARTICIPATION B	Y CSX CORPORATION	N								·
WAKE	CSX	P-5720	CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.		12525	T O	R 2450	C 9595 C 480										
		REG																
						COORDINA		07; "O" FUNDING F	REFLECTS PARTICIP	ATION BY CSX C	CORPORATION							. —
WAKE	CSX S LINE	P-5707 REG	CONSTRUCT GRADE SEPARATION AT ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST.		10890	T	R 1890		C 9000									
WAKE	NORFOLK SOUTHERN H LINE	P-5708 REG	CONSTRUCT GRADE SEPARATION AT HARRISON AVENUE CROSSING (734755X) IN CARY.		22600	T T O					R 6000			5774 826				
		KLO																
DACCENOED D	All BBO IFOTO					"O" FUNDII	NG REFLECTS	PARTICIPATION B	Y NORFOLK SOUTH	IERN RAILROAD								
PASSENGER R ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
						IN PROGRE	ESS											

3.5 ACRES WITH TAX VALUE OF \$2.9 MILLION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 PASSENGER RAIL PROJECTS DURHAM VARIOUS U-4716 VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA PIEDMONT CORRIDOR WAKE RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE PARKWAY. CONSTRUCT A GRADE NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDEI SEPARATION AT SR 1978 (HOPSON ROAD), CONSTRUCTION EXTEND CHURCH STREET TO HOPSON CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION ROAD, CLOSE CHURCH STREET CROSSING SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC CSXT RR CONGESTION MITIGATION CROSSOVERS. EDGECOMBE 26561 26561 HALIFAX NASH WAKE TRN A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING). TRN B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING). TRN C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING). TRN D BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION IN PROGRESS ALAMANCE NCRR PIEDMONT SERVICE EXPANSION. A 18000 P-5719 18000 PURCHASE 5 BI-LEVEL PASSENGER CARS. **CABARRUS** DAVIDSON DURHAM **GUILFORD** MECKLENBURG ORANGE RANDOLPH ROWAN WAKE REG WAKE NCRR P-5500 RALEIGH UNION STATION PROJECT - PHASE 40128 I. CONSTRUCT RALEIGH TRAIN STATION 631 B AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER TRN A CSXT S-LINE, TRACK AND SIGNAL IMPROVEMENTS - BOYLAN WYE CROSSOVER - DELETED - WORK TO BE ACCOMPLISHED UNDER P-5005D. AND FREIGHT CAPACITY. STATION SITE WORK - RIGHT OF WAY IN PROGRESS TRN C TRACK IMPROVEMENTS - UNDER CONSTRUCTION DP FUNDS - FEDERAL TIGER GRANT; O FUNDS - STATE LEGISLATIVE ALLOCATION FOR RAIL; PROJECT INCLUDES IN-KIND PROPERTY CONTRIBUTION BY TRIANGLE TRANSIT (CONTINGENT ON TT BOARD OF TRUSTEES APPROVAL) - 4 PARCELS TOTALING

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY		ID NUMBER		TOTAL PRIOR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
				PROJ YEARS		STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
	ROUTE/CITY		LOCATION / DESCRIPTION LENG	COST COST (THOU) (THOU) F	UNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PASSENGER RA ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	AIL PROJECTS PIEDMONT CORRIDO	R P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	158562 158562												
		EX			B C D E F G	PURCHASE 2 U EQUIPMENT RE EQUIPMENT RE PASSENGER TF CRISP CHARLO PURCHASE 4 U CAPITAL YARD	SED LOCOMOTIVE HABILITATION - 3 HABILITATION - 3 RAIN SECURITY SY OTTE MAINTENANC SED PASSENGER PHASE 1 IMPROVI	LOCOMOTIVES - I PASSENGER CAR: (STEM, CCTV DATA) E FACILITY - TRAC CARS AND REHAE EMENTS - EXTEND	N PROGRESS S - COMPLETE A NETWORK AND C CK EXTENSION AN BILITATE 7 PASSEN	GENERATORS - IN PF ID SHOP BUILDING - I NGER CARS - IN PRO , MAJOR WORK TRAC RESS	IN PROGRESS GRESS	6				
WAKE	PIEDMONT CORRIDO	R P-5201 TRN	MORRISVILLE PARKWAY GRADE SEPARATION AND TRACK REALIGNMENT.	27467 27467												
				UN	NDER CO	INSTRUCTION										