

**Raleigh-Cary Urbanized Area Section 5310 2021 Recommended Program of Projects for FFY 2022-2023**

Agency	Project Description	Budget	Expenses	Notes
Alliance of Disability Advocates	ADA's Center for Independent Living provides Triangle Travel Training to anyone who self identifies as a person with a disability with the goal of living the most independent life possible in the community. The course teaches how to navigate routes, schedules, the paratransit and public transportation process, emergency travel procedures, unpredictable events.	<b>Federal Share</b>		Salary & Wages, Accounting Services, Benefits (Health, dental, etc), Payroll Expenses, Office Supplies, Telephone, Office Equipment Lease, Rent & Utilities, Workers Comp, Indirect Costs, Travel
		ADA Capital (85%)	\$ -	
		Trad. Capital (80%)	\$ 144,028.00	
		Other Capital (80%)	\$ -	
		Other Operating (50%)	\$ -	
		<b>Local Match</b>		
		ADA Capital (15%)	\$ -	
Trad. Capital (20%)	\$ 36,007.00			
Other Capital (20%)	\$ -			
Operating (50%)	\$ -			
Arc of the Triangle	To provide transportation to persons with intellectual and developmental disabilities. Being able to access social, volunteer and educational opportunities will enhance their quality of life and decrease sedentary lifestyles.	<b>Federal Share</b>		Salary & Wages, Retirement Match, FICA, Office Supplies, Telephone, Internet & Email, Postage & Shipping, Printing & Copying, Office Equipment Lease, Rent & Utilities, Repairs & Maintenance Bldg., Materials & Supplies, Advertising, Business Insurance, Workers Comp, Dues, Subscriptions, Publications, Licenses & Fees, Payroll Processing Fees, Mileage, Direct Purchase Service
		ADA Capital (85%)	\$ -	
		Trad. Capital (80%)	\$ 120,693.75	
		Other Capital (80%)	\$ -	
		Other Operating (50%)	\$ -	
		<b>Local Match</b>		
		ADA Capital (15%)	\$ -	
Trad. Capital (20%)	\$ 30,173.46			
Other Capital (20%)	\$ -			
Operating (50%)	\$ -			
Center for Volunteer Caregiving	The Volunteer Driver Escorted Door Through Door Transportation Program recruits volunteers to provide rides to Wake County seniors and adults with disabilities and provides alternative demand response when a volunteer is not available.	<b>Federal Share</b>		Salary & Wages, Benefits (Health, dental, etc.), Payroll Expenses, Telephone, Technology, Rent & Utilities, Business Insurance, Workers Comp, Licenses & Fees, Payroll Processing Fees, Mileage, Travel, Audit
		ADA Capital (85%)	\$ -	
		Trad. Capital (80%)	\$ -	
		Other Capital (80%)	\$ -	
		Other Operating (50%)	\$ 108,637.43	
		<b>Local Match</b>		
		ADA Capital (15%)	\$ -	
Trad. Capital (20%)	\$ -			
Other Capital (20%)	\$ -			
Operating (50%)	\$ 108,637.43			
Community and Senior Services of Johnston County	The Raleigh-Cary Urbanized Area (UZA) extends into western Johnston County. This project will provide transportation for elderly and disabled citizens in the Johnston County portion who need service to and from the greater Raleigh UZA.	<b>Federal Share</b>		Mobility Management (Marketing & Coordination), Purchase of Service, Expansion Vehicle
		ADA Capital (85%)	\$ 62,801.40	
		Trad. Capital (80%)	\$ 197,800.00	
		Other Capital (80%)	\$ -	
		Other Operating (50%)	\$ -	
		<b>Local Match</b>		
		ADA Capital (15%)	\$ 11,082.60	
Trad. Capital (20%)	\$ 49,450.00			
Other Capital (20%)	\$ -			
Operating (50%)	\$ -			
GoTriangle	The purchase of four (4) replacement vehicles for GoTriangle's ADA paratransit service.	<b>Federal Share</b>		Signal & Comm Equipment (radios), Minivan and LTVs - Rolling Stock, Wraps / decals for vehicles
		ADA Capital (85%)	\$ 270,300.00	
		Trad. Capital (80%)	\$ 23,840.00	
		Other Capital (80%)	\$ -	
		Other Operating (50%)	\$ -	
		<b>Local Match</b>		
		ADA Capital (15%)	\$ 47,700.00	
Trad. Capital (20%)	\$ 5,960.00			
Other Capital (20%)	\$ -			
Operating (50%)	\$ -			
Pearl Transit Corp	24-hour trip planning and transportation service.	<b>Federal Share</b>		Salaries and Fringe
		ADA Capital (85%)	\$ -	
		Trad. Capital (80%)	\$ -	
		Other Capital (80%)	\$ -	
		Other Operating (50%)	\$ 175,370.00	
		<b>Local Match</b>		
		ADA Capital (15%)	\$ -	
Trad. Capital (20%)	\$ -			
Other Capital (20%)	\$ -			
Operating (50%)	\$ 175,370.00			
GoRaleigh	Federal Transit Administration (FTA) Designated Recipient. Develops the program of projects, certifies projects are included in a coordinated plan, oversees implementation of projects, certifies a fair and equitable distribution of funds, manages grant distribution and oversight for subrecipients receiving funds, and submits reports as required by FTA	<b>Federal Share</b>		Administrative operating expenses
		Admin Expense (10%)	\$ 134,555.80	
		FTA FY2020	\$ 660,518.00	
		FTA FY2021	\$ 685,040.00	
		Previous Funds	\$ -	
		Total FTA Funds	\$ 1,345,558.00	
		Total Less Admin	\$ 1,211,002.20	
<b>Federal Share</b>		\$ 1,103,470.58		
<b>Admin Expense (10%)</b>		\$ 134,555.80		
<b>Federal Total</b>		\$ 1,238,026.38		
<b>Local Match</b>		\$ 464,380.49		

Available Funding	\$ 1,345,558.00
Funds Less 10% Administration (Total)	\$ 1,211,002.20
Funds Allocated to Applicants	\$ 1,103,470.58
Remaining Funds	\$ 107,531.62