

**FFY 2016 LAPP Investment Program**

**Scenario 2**

(STPDA, TAP CMAQ)

**Roadway Projects**

TIPID	ProjectName	Sponsoring Agency	Phase	Total Cost	Local Match Percent	Requested CAMPO Funding	Recommended CAMPO Funding	Total Score
U-5529	Avent Ferry Rd(SR 1115) Operational Improvements	Holly Springs	CON	\$1,980,000	20%	\$ 1,584,000	\$ 1,584,000	78
NULL	NC 42 at SR 2736	Division 5	CON	\$375,000	20%	\$ 300,000	\$ 300,000	76
NULL	Roundabout at NC 96 and NC 98	Division 5	CON	\$750,000	20%	\$ 600,000	\$ 600,000	74
B-5121 /B-5317	Capital Blvd./Peace St. Interchange Enhancements	Raleigh	CON	\$10,000,000	50%	\$ 5,000,000	\$ 5,000,000	73
U-5515	Stadium Drive Complete Streets & N. Avenue Resurfa (...)	Wake Forest	ROW, CON	\$4,160,000	20%	\$ 3,328,000	\$ 3,328,000	63
U-5500B	Green Level West Road Widening	Cary	CON	\$5,000,000	20%	\$ 4,000,000	\$ 2,072,649	49
<b>Total</b>							<b>\$12,884,649</b>	

**Bicycle & Pedestrian Projects**

TIPID	ProjectName	Sponsoring Agency	Phase	Total Cost	Local Match Percent	Requested CAMPO Cost	Recommended CAMPO Funding	Total Points
NULL	RTP/Morrisville Davis Drive Trail	RTP	CON	\$1,650,000	40%	\$990,000	\$990,000	90
NULL	New Bern Avenue Pedestrian Improvements	Raleigh	ROW, CON	\$5,251,711	66.67%	\$1,754,071	\$1,754,071	86
NULL	Panther Creek Greenway & Trailhead	Cary	CON	\$2,286,000	56%	\$1,005,840	\$1,005,840	79
NULL	Trailwood Sidewalk	Raleigh	CON	\$744,000	20%	\$595,200	\$595,200	73
NULL	Leesville Rd. SRTS Program	Raleigh	CON	\$558,100	20%	\$446,480	\$446,480	70
NULL	Bridge Street Pedestrian Improvements	Fuquay-Varina	ROW, CON	\$909,200	20%	\$727,360	\$727,360	63
NULL	Crabtree Creek Greenway Phase 2	Cary	CON	\$1,500,000	20%	\$1,200,000	\$1,200,000	60
<b>Total</b>							<b>\$ 6,718,951</b>	

**Transit Projects**

TIPID	ProjectName	Sponsoring Agency	Phase	Total Cost	Local Match Percent	Requested CAMPO Cost	Recommended CAMPO Funding	Total Score
NULL	Bus Stop Improvements	Triangle Transit	PE, CON	\$180,800	20%	\$144,640	\$144,640	73
NULL	Raleigh BikeShare Implementation	Raleigh	CON	\$1,936,000	20%	\$1,548,800	\$1,548,800	71
<b>Total</b>							<b>\$ 1,693,440</b>	

\*NOTE: Raleigh BikeShare funding includes a requirement for a CAMPO Sponsored Regional Committee, with the purpose of evaluating technology and branding alternatives to fit within a regional context.