

## LOCALLY ADMINISTERED PROJECTS PROGRAM (LAPP) FFY2023 INVESTMENT PROGRAM

### ROADWAY

| Project Name                                                           | Sponsoring Agency | Total Cost   | Local Match % | CAMPO Cost    | Recommended Funding | Total Score |
|------------------------------------------------------------------------|-------------------|--------------|---------------|---------------|---------------------|-------------|
| Apex Peakway SW Connector                                              | Apex              | \$25,000,000 | 50%           | \$ 12,500,000 | \$ 12,500,000       | 66.25       |
| Dillard Drive Two Way Left Turn Lane (TWLTL)                           | Division5         | \$1,452,500  | 37%           | \$ 802,500    | \$ 802,500          | 58.00       |
| Jones Franklin at Athens SB Left Turn Lane                             | Division5         | \$590,000    | 20%           | \$ 472,000    | \$ 472,000          | 53.50       |
| Blue Ridge Road Improvements (North)                                   | Raleigh           | \$5,402,000  | 20%           | \$ 4,321,000  | \$ 4,321,000        | 50.75       |
| Kennebec Road-Old Honeycutt Road Intersection Operational Improvements | Fuquay-Varina     | \$934,610    | 20%           | \$ 747,688    |                     | 48.00       |
| Old Honeycutt-Hwy55 Intersection Operational Improvements              | Fuquay-Varina     | \$5,577,074  | 20%           | \$ 4,461,659  |                     | 44.75       |
| NC 55 Widening                                                         | HollySprings      | \$4,500,000  | 20%           | \$ 3,600,000  |                     | 40.75       |
| Judd -Angier Intersection Operational Improvements                     | Fuquay-Varina     | \$2,060,906  | 20%           | \$ 1,648,725  |                     | 38.00       |
| Pearces/Proctor Roundabout                                             | Zebulon           | \$1,082,000  | 20%           | \$ 865,600    |                     | 37.00       |
| Total                                                                  |                   | \$46,599,091 |               | \$ 29,419,173 | \$ 18,095,500       |             |
| Target Modal Investment                                                |                   |              |               |               | \$ 16,250,000       |             |

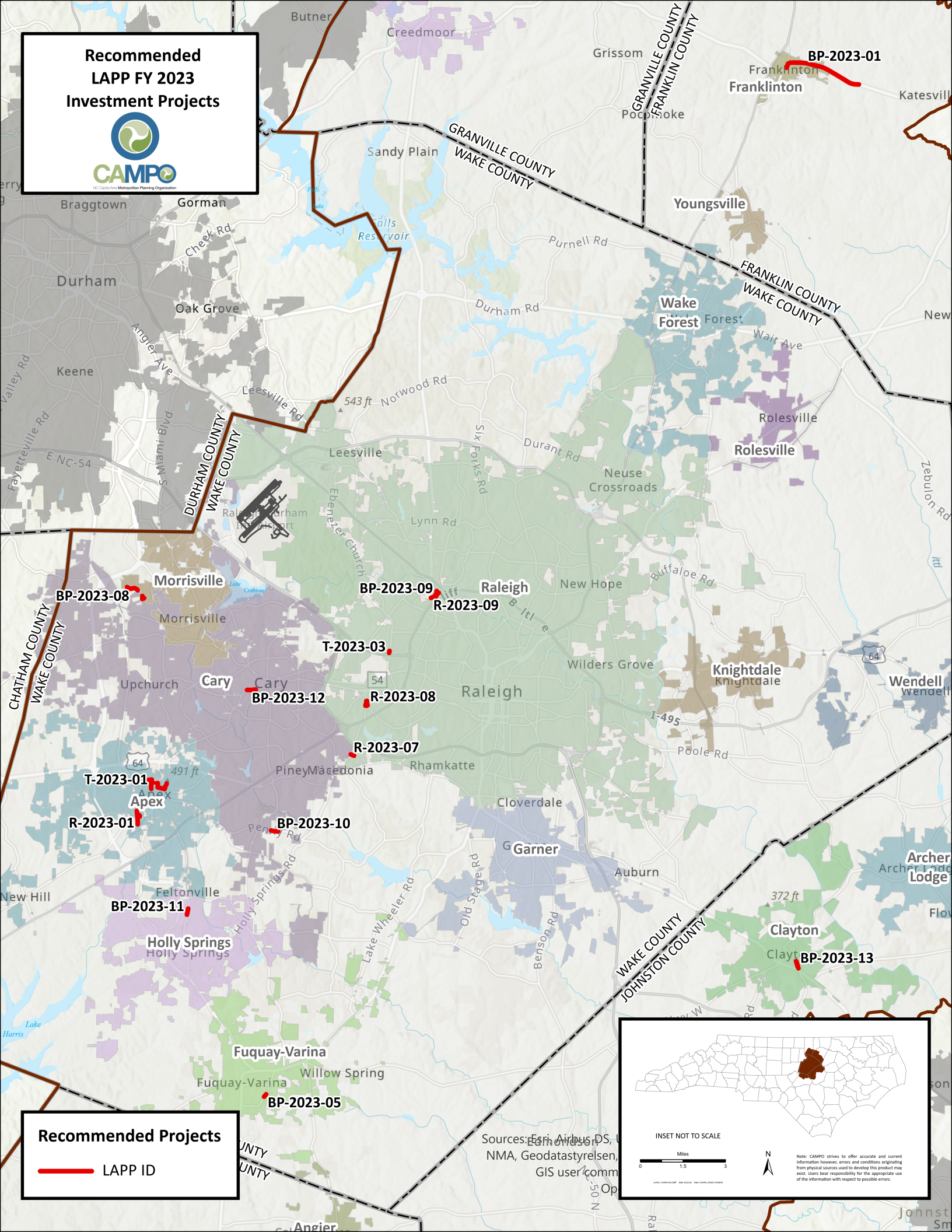
### TRANSIT

| Project Name                                                    | Sponsoring Agency | Total Cost   | Local Match % | CAMPO Cost   | Recommended Funding | Total Score |
|-----------------------------------------------------------------|-------------------|--------------|---------------|--------------|---------------------|-------------|
| Downtown Apex Safe Routes to School and Transit Connection      | Apex              | \$1,744,196  | 20%           | \$ 1,395,357 | \$ 1,395,357        | 55.00       |
| Blue Ridge Road/ District Drive Transit Connectivity and Access | GoRaleigh         | \$175,000    | 20%           | \$ 140,000   | \$ 140,000          | 39.00       |
| GoRaleigh Access-ADA Facility                                   | GoRaleigh         | \$15,800,000 | 87%           | \$ 2,000,000 |                     | 35.00       |
| Total                                                           |                   | \$17,719,196 |               | \$ 3,535,357 | \$ 1,535,357        |             |
| Target Modal Investment                                         |                   |              |               |              | \$ 2,000,000        |             |

## BICYCLE AND PEDESTRIAN

| Project Name                                                            | Sponsoring Agency | Total Cost   | Local Match % | CAMPO Cost    | Recommended Funding | Total Score |
|-------------------------------------------------------------------------|-------------------|--------------|---------------|---------------|---------------------|-------------|
| Downtown Apex Safe Routes to School and Transit Connection              | Apex              | \$1,744,196  | 20%           | \$ 1,395,357  |                     | 64.33       |
| Old Apex Road Sidewalk Gap                                              | Cary              | \$2,425,000  | 40%           | \$ 1,200,000  | \$ 1,200,000        | 56.00       |
| Louis Stephens Drive Sidewalk Gap Connectivity                          | Morrisville       | \$550,000    | 30%           | \$ 385,000    | \$ 385,000          | 53.67       |
| East Main Street Sidewalk Connector                                     | Clayton           | \$700,000    | 30%           | \$ 455,000    | \$ 455,000          | 51.33       |
| Penny Road Sidewalk Project                                             | Division5         | \$450,000    | 22%           | \$ 350,000    | \$ 350,000          | 50.00       |
| Main Street Sidewalk Connector                                          | HollySprings      | \$825,000    | 20%           | \$ 660,000    | \$ 660,000          | 48.33       |
| "Rails to Trails"                                                       | FranklinCounty    | \$3,720,000  | 20%           | \$ 2,976,000  | \$ 2,976,000        | 47.00       |
| House Creek Trail Grade Separation at Blue Ridge Road                   | Raleigh           | \$2,597,000  | 20%           | \$ 2,077,000  | \$ 2,077,000        | 44.67       |
| Southeast Judd Pedestrian Improvements                                  | Fuquay-Varina     | \$723,960    | 20%           | \$ 579,168    | \$ 579,168          | 44.67       |
| Harnett Central Bike/ Ped Trail                                         | HarnettCounty     | \$639,081    | 20%           | \$ 512,000    |                     | 42.67       |
| Alston Ridge Greenway                                                   | Fuquay-Varina     | \$1,586,279  | 20%           | \$ 1,269,023  |                     | 40.33       |
| Angier Elementary School Sidewalk Connection                            | Angier            | \$1,267,900  | 20%           | \$ 1,014,400  |                     | 37.67       |
| South Fuquay Avenue Streetscape                                         | Fuquay-Varina     | \$1,162,705  | 20%           | \$ 930,164    |                     | 36.00       |
| Hodge Road Mingo Creek Crossing                                         | Division5         | \$337,000    | 26%           | \$ 250,000    |                     | 32.00       |
| MTS Greenway Extension                                                  | Clayton           | \$2,250,000  | 30%           | \$ 175,000    |                     | 19.40       |
| Luddy Park Trail                                                        | Youngsville       | \$1,974,000  | 20%           | \$ 234,400    |                     | 18.13       |
| Total                                                                   |                   | \$22,952,121 |               | \$ 14,462,512 | \$ 8,682,168        |             |
| Target Modal Investment                                                 |                   |              |               |               | \$ 6,750,000        |             |
| TOTAL RECOMMENDED LAPP INVESTMENT:                                      |                   |              |               |               | \$ 28,313,025       |             |
| TOTAL RECOMMENDED LAPP INVESTMENT (MINUS \$2,500,000 RETURNED FUNDING): |                   |              |               |               | \$ 25,813,025       |             |
| BOARD-ADOPTED TARGET ANNUAL INVESTMENT:                                 |                   |              |               |               | \$ 25,000,000       |             |

**Recommended  
LAPP FY 2023  
Investment Projects**



**Recommended Projects**

 LAPP ID

Sources: Esri, Airbus DS, NMA, Geodastylelsen, GIS user/comm

