FFY 25 LAPP RECOMMENDED INVESTMENT PROGRAM

ROADWAY

Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	CAMPO Cost	Amount Funded	Recommended Funding	Total Score	
Raleigh	No/No/Yes	\$79,410,000	\$14,000,000	\$14,000,000	Y	72.67	
Garner	No/Yes/Yes	\$25,298,000	\$10,119,200			69.33	
Wake County	No/No/Yes	\$1,038,000	\$830 <i>,</i> 400	\$830,400	Y	55.11	
Fuquay-Varina	No/No/Yes	\$1,461,875	\$981,500	\$981,500	Y	52.44	
Cary	No/No/Yes	\$10,000,000	\$4,000,000			48.67	
Zebulon	Yes/Yes/Yes	\$12,300,000	\$9,840,000			46.89	
Division 5	Yes/Yes/No	\$3,024,000	\$434,400			42.3	
Wake County	No/No/Yes	\$1,101,000	\$651,200			40.5	
Holly Springs	Yes/No/No	\$24,400,000	\$1,920,000			23.76	
		\$158,032,875	\$42,776,700	\$15,811,900			
				\$16,250,000	Funds Available		
				\$438,100 Remainder			
Sponsoring Agency	Requested Phase	Total Cost	CAMPO Cost	Amount	Recommended	Total	
	(PE/ROW/CON)			Funded	Funding	Score	
Clayton	No/Yes/Yes	\$1,550,000	\$1,085,000	\$1,085,000	Y	58.5	
Cary	No/No/Yes	\$5,510,000	\$3,250,000	\$3,250,000	Y	56.7	
Garner	No/No/Yes	\$5,315,685	\$2,657,842	\$2,657,842	Y	45.8	
Franklinton	Yes/No/Yes	\$835 <i>,</i> 000	\$668,000	\$668,000	Y	43.14	
Division 5	Yes/Yes/No	\$663 <i>,</i> 000	\$244,800	\$244,800	Y	36.50	
		\$13,873,685	\$7,905,642	\$7,905,642			
				\$6,750,000	Funds Available		
				(\$1,155,642)	Remainder		
Sponsoring Agency	Requested Phase	Total Cost	CAMPO Cost	Amount	Recommended	Total	
	(PE/ROW/CON)			Funded	Funding	Score	
GoCary	No/No/Yes	\$338,386	\$270,709	\$270,709	Y	68.6	
GoTriangle	Yes/Yes/Yes	\$540,000	\$432,000	\$432,000	Y	56.6	
GoCary	No/No/Yes	\$71,200,000	\$2,136,000	\$2,000,000	Y	52.0	
GoTriangle	Yes/Yes/Yes	\$527,580	\$422,064	\$422,064	Y	48.6	
CaDalaiah	No/Yes/No	\$2.000.000	\$1.600.000			40.1	
Goraleign	110/103/110	+=,,	+ - / /				
Gokaleign	110/103/110	\$74,267,580	\$4,590,064	\$3,124,773			
	Raleigh Garner Wake County Fuquay-Varina Cary Zebulon Division 5 Wake County Holly Springs Sponsoring Agency Clayton Cary Garner Franklinton Division 5 Sponsoring Agency Garner Franklinton Division 5	(PE/ROW/CON)RaleighNo/No/YesGarnerNo/No/YesWake CountyNo/No/YesFuquay-VarinaNo/No/YesCaryNo/No/YesZebulonYes/Yes/YesDivision 5Yes/Yes/NoWake CountyNo/No/YesHolly SpringsYes/No/NoYes/No/NoYes/No/NoClaytonNo/Yes/YesCaryNo/No/YesGarnerNo/No/YesGarnerNo/No/YesFranklintonYes/No/YesDivision 5Yes/Yes/NoSponsoring AgencyRequested Phase (PE/ROW/CON)ClaytonNo/Yes/YesGarnerNo/No/YesFranklintonYes/No/YesDivision 5Yes/Yes/NoSponsoring AgencyRequested Phase (PE/ROW/CON)GoCaryNo/No/YesGoCaryNo/No/YesGoCaryNo/No/YesGoCaryNo/No/YesGoTriangleYes/Yes/YesGoTriangleYes/Yes/Yes	RaleighNo/No/Yes\$79,410,000GarnerNo/Yes/Yes\$25,298,000Wake CountyNo/No/Yes\$1,038,000Fuquay-VarinaNo/No/Yes\$1,000,000ZebulonYes/Yes/Yes\$10,000,000ZebulonYes/Yes/Yes\$12,300,000Division 5Yes/Yes/Yes\$12,300,000Wake CountyNo/No/Yes\$11,01,000Holly SpringsYes/No/No\$24,400,000Yes/Yes/No\$158,032,875Control Cost(PE/ROW/CON)ClaytonNo/Yes/Yes\$1,550,000CaryNo/No/Yes\$5,510,000GarnerNo/No/Yes\$5,510,000GarnerNo/No/Yes\$5,315,685FranklintonYes/No/Yes\$663,000Division 5Yes/Yes/No\$663,000Sponsoring AgencyRequested Phase (PE/ROW/CON)Total CostGoCaryNo/No/Yes\$13,873,685GoTriangleYes/Yes/Yes\$338,386GoTriangleYes/Yes/Yes\$540,000GoCaryNo/No/Yes\$71,200,000GoTriangleYes/Yes/Yes\$527,580	Image: Construct (PE/ROW/CON) Raleigh No/No/Yes \$79,410,000 \$14,000,000 Garner No/No/Yes \$25,298,000 \$10,119,200 Wake County No/No/Yes \$1,038,000 \$830,400 Fuquay-Varina No/No/Yes \$1,038,000 \$830,400 Garner No/No/Yes \$1,000,000 \$4,000,000 Zebulon Yes/Yes/Yes \$12,300,000 \$4,000,000 Zebulon Yes/Yes/Yes \$12,300,000 \$4,400,000 Division 5 Yes/Yes/No \$3,024,000 \$434,400 Wake County No/No/Yes \$1,01,000 \$651,200 Holly Springs Yes/No/No \$24,400,000 \$1,920,000 Sponsoring Agency Requested Phase (PE/ROW/CON) Total Cost CAMPO Cost Clayton No/No/Yes \$5,510,000 \$1,085,000 Garner No/No/Yes \$33,873,685 \$2,657,842 Franklinton Yes/No/Yes \$835,000 \$668,000 Division 5 Yes/Yes/No \$663,000 \$244,800 <t< td=""><td>Funded Funded Raleigh No/No/Yes \$79,410,000 \$14,000,000 Garner No/Yes/Yes \$25,298,000 \$10,119,200 Wake County No/No/Yes \$1,038,000 \$830,400 \$830,400 Fuquay-Varina No/No/Yes \$1,0461,875 \$981,500 \$981,500 Cary No/No/Yes \$10,000,000 \$4,000,000 \$984,500 Zebulon Yes/Yes/Yes \$12,300,000 \$9,840,000 \$984,000 Division 5 Yes/Yes/No \$3,024,000 \$434,400 \$15,811,900 Wake County No/No/Yes \$1,101,000 \$651,200 \$15,811,900 Holly Springs Yes/Ne/No \$24,400,000 \$19,20,000 \$438,100 Sponsoring Agency Requested Phase (PE/ROW/CON) Total Cost CAMPO Cost Amount Funded Clayton No/No/Yes \$5,510,000 \$1,085,000 \$24,800 \$268,000 Division 5 Yes/Yes/No \$663,000 \$244,800 \$264,800 \$264,800 Division 5 Yes/Yes/No \$6</td><td>Funded Funded Funding Raleigh No/No/Yes \$79,410,000 \$14,000,000 Y Garner No/Yes/Yes \$25,298,000 \$10,119,200 Y Wake County No/No/Yes \$1,380,000 \$830,400 Y Fuquay-Varina No/No/Yes \$1,018,000 \$981,500 Y Cary No/No/Yes \$12,300,000 \$44,000,000 Y Zebulon Yes/Yes/Yes \$12,300,000 \$434,400 Y Wake County No/No/Yes \$11,010,000 \$651,200 Funded Holly Springs Yes/No/No \$22,4400,000 \$15,811,900 \$16,250,000 Holly Springs Yes/No/No \$24,400,000 \$15,811,900 \$16,250,000 Cary No/No/Yes \$15,80,32,875 \$42,776,700 \$15,811,900 \$32,250,000 Garner No/No/Yes \$1,550,000 \$1,085,000 \$1,085,000 Y Garner No/No/Yes \$5,515,685 \$2,67,842 Y Garner No/No/Yes \$5,315,6</td></t<>	Funded Funded Raleigh No/No/Yes \$79,410,000 \$14,000,000 Garner No/Yes/Yes \$25,298,000 \$10,119,200 Wake County No/No/Yes \$1,038,000 \$830,400 \$830,400 Fuquay-Varina No/No/Yes \$1,0461,875 \$981,500 \$981,500 Cary No/No/Yes \$10,000,000 \$4,000,000 \$984,500 Zebulon Yes/Yes/Yes \$12,300,000 \$9,840,000 \$984,000 Division 5 Yes/Yes/No \$3,024,000 \$434,400 \$15,811,900 Wake County No/No/Yes \$1,101,000 \$651,200 \$15,811,900 Holly Springs Yes/Ne/No \$24,400,000 \$19,20,000 \$438,100 Sponsoring Agency Requested Phase (PE/ROW/CON) Total Cost CAMPO Cost Amount Funded Clayton No/No/Yes \$5,510,000 \$1,085,000 \$24,800 \$268,000 Division 5 Yes/Yes/No \$663,000 \$244,800 \$264,800 \$264,800 Division 5 Yes/Yes/No \$6	Funded Funded Funding Raleigh No/No/Yes \$79,410,000 \$14,000,000 Y Garner No/Yes/Yes \$25,298,000 \$10,119,200 Y Wake County No/No/Yes \$1,380,000 \$830,400 Y Fuquay-Varina No/No/Yes \$1,018,000 \$981,500 Y Cary No/No/Yes \$12,300,000 \$44,000,000 Y Zebulon Yes/Yes/Yes \$12,300,000 \$434,400 Y Wake County No/No/Yes \$11,010,000 \$651,200 Funded Holly Springs Yes/No/No \$22,4400,000 \$15,811,900 \$16,250,000 Holly Springs Yes/No/No \$24,400,000 \$15,811,900 \$16,250,000 Cary No/No/Yes \$15,80,32,875 \$42,776,700 \$15,811,900 \$32,250,000 Garner No/No/Yes \$1,550,000 \$1,085,000 \$1,085,000 Y Garner No/No/Yes \$5,515,685 \$2,67,842 Y Garner No/No/Yes \$5,315,6	

FFY 25 LAPP RECOMMENDED INVESTMENT PROGRAM - ALTERNATIVE A

ROADWAY							
Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	CAMPO Cost	Amount Funded	Recommended Funding (Y)	Total Score
Six Forks Road Improvement Project	Raleigh	No/No/Yes	\$79,410,000	\$14,000,000			72.67
Jones Sausage Road Widening and Intersection Improvements	Garner	No/Yes/Yes	\$25,298,000	\$10,119,200			69.33
NC 50/Mt. Vernon Church Turn Lanes	Wake County	No/No/Yes	\$1,038,000	\$830,400	\$830,400	Y	55.11
Old Honeycutt/Kennebec Operational Improvements	Fuquay-Varina	No/No/Yes	\$1,461,875	\$981,500	\$981,500	Y	52.44
Green Level Church Bridge Replacement and Widening	Cary	No/No/Yes	\$10,000,000	\$4,000,000	\$4,000,000	Y	48.67
North Arendell Access and Operational Improvements	Zebulon	Yes/Yes/Yes	\$12,300,000	\$9,840,000	\$9,840,000	Y	46.89
US 1 at Purnell RCI	Division 5	Yes/Yes/No	\$3,024,000	\$434,400			42.33
Rolesville at Riley Hill Realignment	Wake County	No/No/Yes	\$1,101,000	\$651,200			40.56
Holly Springs Road - West Design	Holly Springs	Yes/No/No	\$24,400,000	\$1,920,000			23.76
Total			\$158,032,875	\$42,776,700	\$15,651,900		
Target Modal Investment				\$17,005,600	\$16,250,000	Funds Available	
Remainder					\$598,100 Remainder		
BICYCLE & PEDESTRIAN							
Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	CAMPO Cost	Amount Funded	Recommended Funding	Total Score
Main Street Pedestrian Improvements	Clayton	No/Yes/Yes	\$1,550,000	\$1,085,000	\$1,085,000	Y	58.57
Optimist Farm Greenway & Sidewalks	Cary	No/No/Yes	\$5,510,000	\$3,250,000	\$3,250,000	Y	56.71
South Garner Greenway	Garner	No/No/Yes	\$5,315,685	\$2,657,842	\$2,657,842	Y	45.86
Downtown Franklinton Bicycle and Pedestrian Safety Improvements	Franklinton	Yes/No/Yes	\$835 <i>,</i> 000	\$668,000	\$668,000	Y	43.14
Vandora Springs Elementary SRTS Sidewalk	Division 5	Yes/Yes/No	\$663,000	\$244,800	\$244,800	Y	36.50
Total			\$13,873,685	\$7,905,642	\$7,905,642		
Target Modal Investment					\$6,750,000		
Remainder					(\$1,155,642)	Remainder	
TRANSIT							
Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	CAMPO Cost	Amount Funded	Recommended Funding	Total Score
GoCary Communications Equipment Upgrade	GoCary	No/No/Yes	\$338,386	\$270,709	\$270,709	Y	68.67
Route 305 Apex Bus Stop Improvements-South of US 64	GoTriangle	Yes/Yes/Yes	\$540,000	\$432,000	\$432,000	Y	56.67
GoCary Bus Operations and Maintenance Facility	GoCary	No/No/Yes	\$71,200,000	\$2,136,000	\$2,000,000	Y	52.00
GoDurham Route 2 Stop Improvements-Brier Creek in Wake County	GoTriangle	Yes/Yes/Yes	\$527,580	\$422,064	\$422,064	Y	48.67
Triangle Town Center Transit Center	GoRaleigh	No/Yes/No	\$2,000,000	\$1,600,000			40.17
Total			\$74,267,580	\$4,590,064	\$3,124,773		
Target Modal Investment				\$1,465,291	\$2,000,000	Funds Available	
Remainder					(\$1,124,773)		