

FFY 24 Recommended LAPP Investment Program

Roadway Project Name	Sponsoring Agency	Requested Phase (Design, ROW, Const.)	Total Cost	Local Match %	CAMPO Cost	Amount Funded	Total Score	Roadway Rank (8)	Overall Rank (21)
Six Forks Road Improvements	Raleigh	No/No/Yes	\$74,724,980	81%	\$ 14,000,000	\$14,000,000	74.57	1	1
NC 50/Mt. Vernon Church Turn Lanes	Wake County	Yes/Yes/Yes	\$1,457,000	20%	\$ 1,165,600	\$ 1,165,600	67.14	2	2
NC 50/Old Weaver Trail EB Right Turn Lane	Division 5	Yes/Yes/Yes	\$1,146,000	20%	\$ 916,800	\$ 916,800	64.00	3	3
Rolesville/Riley Hill Intersection Realignment	Wake County	Yes/Yes/Yes	\$1,101,000	20%	\$ 880,800	\$ 880,800	51.86	4	7
US 15/Hester Road Roundabout	Division 5	Yes/Yes/Yes	\$2,218,000	20%	\$ 1,774,400		47.86	5	11
Jones Sausage Road - Phase 1 (North)	Garner	No/No/Yes	\$13,599,909	44%	\$ 7,680,000		47.43	6	12
Shotwell Rd/US70B Intersection Improvements	Clayton	No/No/Yes	\$5,750,000	20%	\$ 4,600,000		44.29	7	14
US 401/Chalybeate Springs Rd Intersection Improvements	Harnett County	Yes/Yes/Yes	\$1,014,000	20%	\$ 811,200		37.57	8	18
Total			\$101,010,889		\$ 31,828,800	\$16,963,200			
Target Modal Investment						\$16,250,000			
Remainder						\$ (713,200)			

Bicycle/Pedestrian Project Name	Sponsoring Agency	Requested Phase (Design, ROW, Const.)	Total Cost	Local Match %	CAMPO Cost	Amount Funded	Total Score	Bike/Ped Rank (9)	Overall Rank (21)
Southwest Downtown Bike and Pedestrian Gateway	Raleigh	No/No/Yes	\$1,095,000	40%	\$ 657,000	\$ 657,000	62.00	1	4
Angier Elementary School Sidewalk Connection	Angier	Yes/Yes/Yes	\$1,098,000	20%	\$ 878,400	\$ 878,400	51.50	2	8
Saunders Street and Hinton Street Sidewalk	Apex	No/No/Yes	\$1,344,000	20%	\$ 1,075,200	\$ -	51.25	3	9
Higgins Greenway Ph IV	Cary	No/No/Yes	\$2,950,500	34%	\$ 1,935,895	\$ 1,935,895	50.25	4	10
Alston Ridge Greenway	Fuquay-Varina	No/No/Yes	\$1,548,654	40%	\$ 929,192	\$ 929,192	43.00	5	15
Utley Creek Greenway West	Holly Springs	No/No/Yes	\$2,750,000	30%	\$ 1,920,000	\$ 1,920,000	39.00	6	17
Harnett Central Bike/ Ped path	Harnett County	Yes/Yes/Yes	\$600,000	27%	\$ 440,000	\$ 440,000	37.50	7	19
Clayton Connector Greenway Pedestrian Connection	Division4	Yes/Yes/No	\$1,250,000	30%	\$ 875,000		34.88	8	20
Batchelor Branch Greenway	Cary	Yes/Yes/No	\$14,000,000	93%	\$ 1,000,000		26.88	9	21
Total			\$26,636,154		\$ 9,710,687	\$ 6,760,487			
Target Modal Investment						\$ 6,750,000			
Remainder						\$ (10,487)			

Transit Project Name	Sponsoring Agency	Requested Phase (Design, ROW, Const.)	Total Cost	Local Match %	CAMPO Cost	Amount Funded	Total Score	Transit Rank (4)	Overall Rank (21)
Wolfline Bus Stop Improvements	Other	No/No/Yes	\$200,000	20%	\$ 160,000	\$ 160,000	60.00	1	5
Route 305 Minimum With Existing Sidewalk	GoTriangle	Yes/No/Yes	\$340,800	20%	\$ 272,640	\$ 272,640	57.00	2	6
Saunders Street and Hinton Street Sidewalk	Apex	No/No/Yes	\$1,344,000	20%	\$ 1,075,200	\$ 1,075,200	45.67	3	13
Route 305 Full Baseline Stops	GoTriangle	Yes/Yes/Yes	\$325,000	20%	\$ 260,000	\$ 260,000	40.33	4	16
Total			\$2,209,800		\$ 1,767,840	\$ 1,767,840			
Target Modal Investment						\$ 2,000,000			
Remainder						\$ 232,160			