

APRIL 2020



WHAT IS THE FY21 RECOMMENDED WAKE TRANSIT WORK PLAN?

- Identifies new and continuing transit projects and services
 - July 1, 2020 June 30, 2021 (Fiscal Year 2021)
- Allocates Wake Transit Plan tax revenues, including the voter-approved ½ cent sales tax
- Administered by the Transit Planning Advisory Committee



PROJECTS RECOMMENDED FOR **FUNDING BEGINNING AFTER JULY 1**











- GoTriangle's 305 extension and GoCary's Apex-Cary Express will provide peak hour service connecting Holly Springs to transit for the first time
- GoApex Route 1 Fixed-Route Circulator: NEW hourly frequency fixed-route circulator to run throughout Apex
- GoApex Route 1: Bus Stop Installation/Improvements



- GoRaleigh Route 21 (Caraleigh) improvements: Monday –
 Friday Midday frequency improvements (from 60 minutes ->
 to every 30 minutes) and all day on Weekends until 7 PM (60 -> 30)
- Town of Morrisville: Installation/Improvements to Bus Stops and Nodes for Node-Based Smart Shuttle
- Northeastern Wake County Microtransit Study
- Final design, right-of-way acquisition, construction, and procurement of vehicles for New Bern Avenue BRT



PROJECT HIGHLIGHTS CONTINUING FROM PREVIOUS YEARS

- More frequent bus service
- Bus stop improvements
- GoWake ACCESS trips
- Bus Rapid Transit planning and design
- Greater Triangle Commuter Rail Study
- Youth GoPass
- Free Fare for Seniors

Operating projects recommended to put on hold due to the Coronavirus pandemic.

*Additional local transit revenue information available fall 2020 will begin to determine future project implementation schedules.

PROJECTS RECOMMENDED FOR **FUTURE IMPLEMENTATION**











- GoTriangle expansion of Route 305 to all day service
- GoRaleigh Glenwood Avenue route package
- GoRaleigh remainder of Route 21

- Wake County additional rural general public, elderly and disabled demand-response trips
- Morrisville operation of node-based smart shuttle
- GoTriangle & GoCary staffing requests

Capital projects recommended to put on hold due to the Coronavirus pandemic.

*Additional local transit revenue information available fall 2020 will begin to determine future project implementation schedules.

PROJECTS RECOMMENDED FOR **FUTURE IMPLEMENTATION**











- GoTriangle: Existing P&R lot improvements, bus stop improvements, design/land acquisition for new P&R lots, design of new RTC, design of Downtown Apex Transfer Point improvements, Wake Bus Plan Update
- Town of Cary: Bus stop improvements, Bus Operations and Maintenance Facility
- CAMPO: BRT Study Extensions to RTP and Clayton

- City of Raleigh: Bus stop improvements, design/land acquisition for Paratransit Maint. & Ops. Facility, East Raleigh Transfer Center, design/land acquisition for Midtown Transit Center, Transfer Point improvements, replacement vehicles, support vehicles
- Other: Unallocated technology improvements

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WHAT ARE THE NEXT STEPS?

- Recommended work plan released for public comment
- GoTriangle Board of Trustees and CAMPO vote on the plan before June 30, 2020
- Some projects begin implementation starting July 1, 2020
- Projects moved to unbudgeted reserve reassessed fall 2020

WORK PLAN TIMELINE

MARCH - APRIL

MAY

MAY -JUNE BY JUNE 30

JULY

incorporates
feedback and
prepares
recommended
Work Plan to
forward to the
CAMPO and
GoTriangle
boards for
consideration.

Recommended FY21 Work Plan released to the public..

Public hearings and board updates.

Public comment period.

CAMPO and GoTriangle boards vote on FY21 Work Plan.

GoTriangle board votes on Wake operating and capital ordinances. Upon plan's approval, agencies provide new and expanded routes and services.

HELP SHAPE YOUR COMMUNITY INVESTMENT IN TRANSIT



Review the FY21 Recommended Work Plan, submit comments and sign up for email updates at **goforwardnc.org/waketransit.**



Mail comments to: Juan Carlos Erickson, GoTriangle, 4600 Emperor Blvd, Suite 100, Durham, NC 27703



Follow us on Twitter to stay up-to-date @WakeTransit

More information about future project implementation will be available at goforwardnc.org/waketransit.