WAKE TRANSIT PLAN

Transit Planning Advisory Committee

TPAC REGULAR MEETING
March 11, 2020
9:30 AM



I. Welcome and Introductions

Shannon Cox, TPAC Chair





II. Adjustments to the Agenda

Shannon Cox, TPAC Chair





III. General Public or Agency Comment

Shannon Cox, TPAC Chair





IV. Meeting Minutes

Attachment A

Requested Action:

Consider approval of the

February 12th, 2020 TPAC Meeting Minutes.

Stephanie Plancich, TPAC Administrator





V. Subcommittee Administrative Updates

Attachment B

Stephanie Plancich, TPAC Administrator





TPAC Subcommittee Work Task List

		Fiscal Year FY20				
Subcommittee	Process	Time Period February-July				

	Description	Task Month(s)	Lead Agency(s)		Subcommittee Partnership(s)			
Task Type			CAMPO	GoTriangle	Process	B&F	P&P	PE&C
	Recommend a February-July Work Task List for							
	TPAC endorsement	Feb	×					
	Conduct final review of Lead Agency Operating							
	Guidelines and recommend presentation of							
	information to the TPAC	Feb-April	x					
	Draft a process for updating and editing the							
	Lead Agency Operating Guidelines to be							
	published in the document	Feb-April	×					
	Draft a process for establishing and managing							
	ad hoc work groups who will be conducting							
Specialized	Wake Transit tasks	Feb-June	×			X	х	x
		I						



V. Subcommittee Administrative Updates

Requested Action:

Consider endorsement of the Process Subcommittee's draft February-July Work Task List





VI. 2019 Community Attitudinal Survey Results Presentation

Attachment C

Hugh Clark, CJI Research





THE RESULTS ARE IN!





Community Survey, 2019 Triangle Region



Objective of the Survey

Obtain a benchmark overview of ...

- Public awareness of transit service
- Public awareness of planned improvements
- Public perceptions of the importance and likely use of transit improvements



Introduction

• Sample:

- The sample on which this report is based is a random sample of 1,202 adults in the three county area.
- The sample is stratified by county. This means that it includes three separate samples, 500 responses from Wake County, 400 from Durham County, and 302 from Orange County.
- The results are weighted to reflect the different adult (eighteen and older) populations of the three counties for county, age, and sex.



Six Topics Today

- 1. Current transit use
- 2. Awareness of transit services
- 3. Public Transportation Market Profile
- 4. Awareness of transit improvement plans
- 5. Perceptions of Public Transit and of Benefits of Improvement
- 6. Attitudes Toward Tax Funding of Public Transportation Improvements

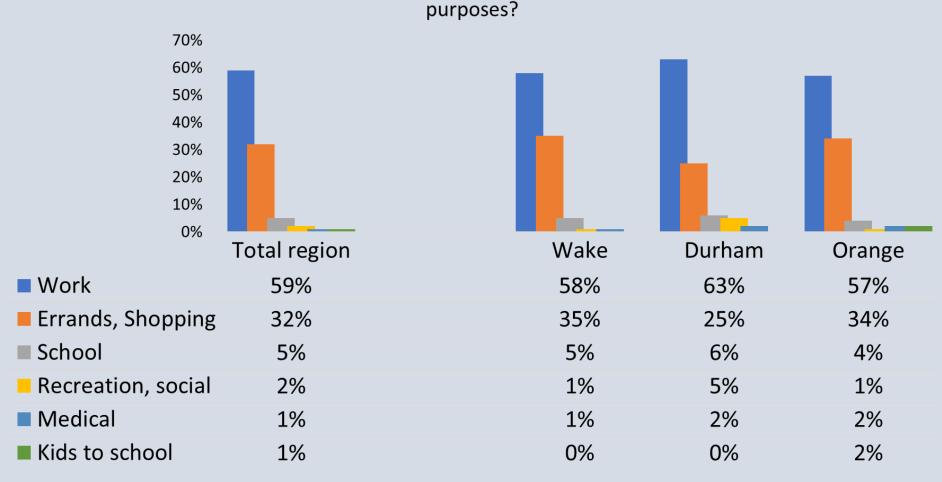


1. Current Transit Use



Usual Purpose of Most Frequent Local Trip

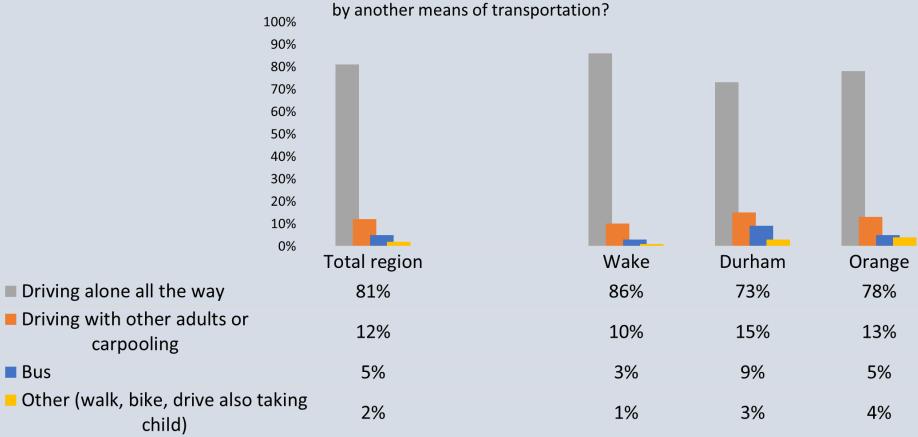
Q3. I'd like you to think for a moment about the local trip you make most often during a typical week. Is that to go to work, go to school, do errands or other





Current Mode Used for Most Frequent Local Trip

Q4 How have you most often made that trip in the past twelve months? By driving by yourself all the way, by driving with other adults, by using public transit all or part of the way, walking all the way, or





Use of Public Transportation by Those (95%) Who Do Not Use Public Transportation for Their Most Frequent Trip

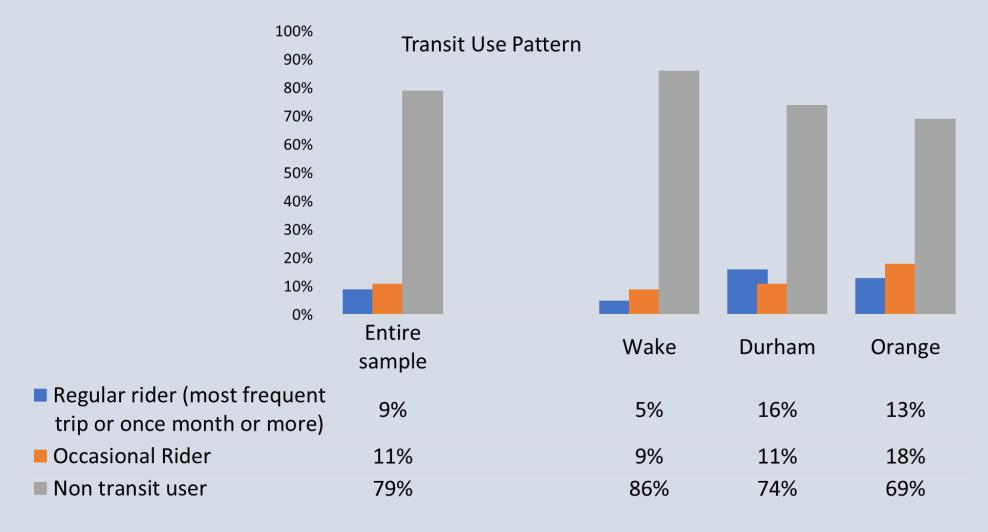
Q5 In the past year have you used the buses of one of the several transit systems in the Triangle region, once a month or more, just a few times or never?

(Includes only those who do *not* use transit for most local trips)





Overall level of Transit Use



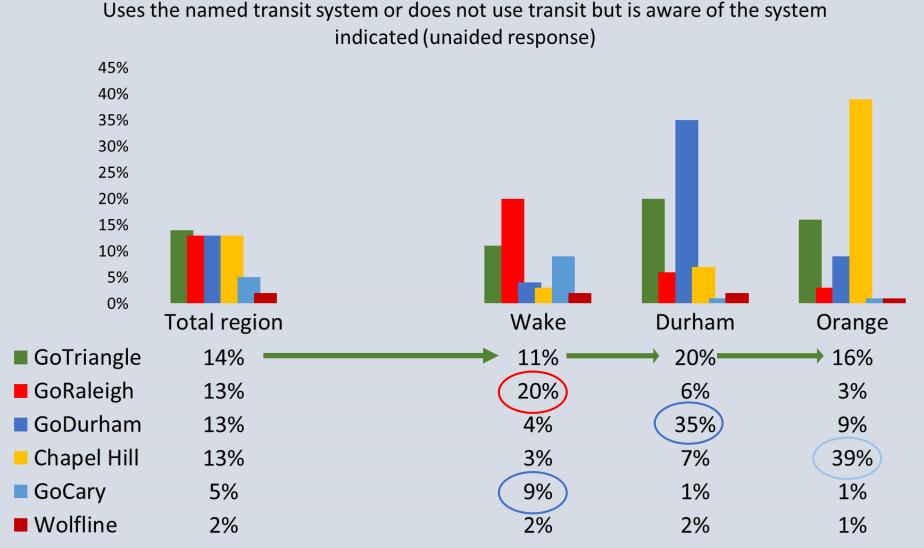


2. Awareness of Local Transit Systems



Awareness: Unaided Recall of the Names of Local Transit Systems

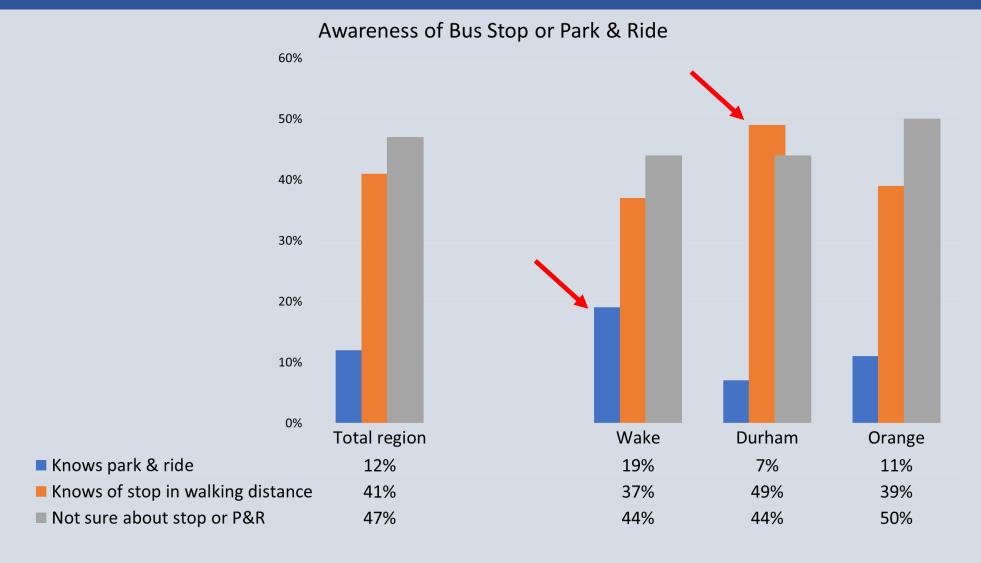
[Current customers plus others who are aware of the systems]





Awareness: Knowing about Bus Stops

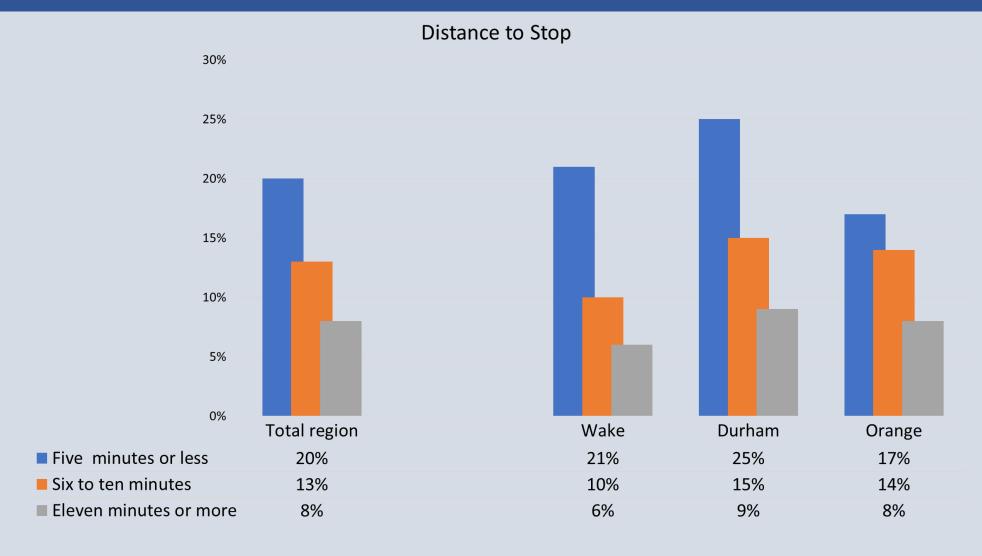
[Non-transit users only]





Distance to Bus Stop

(Chart includes only those aware of a stop in walking distance)



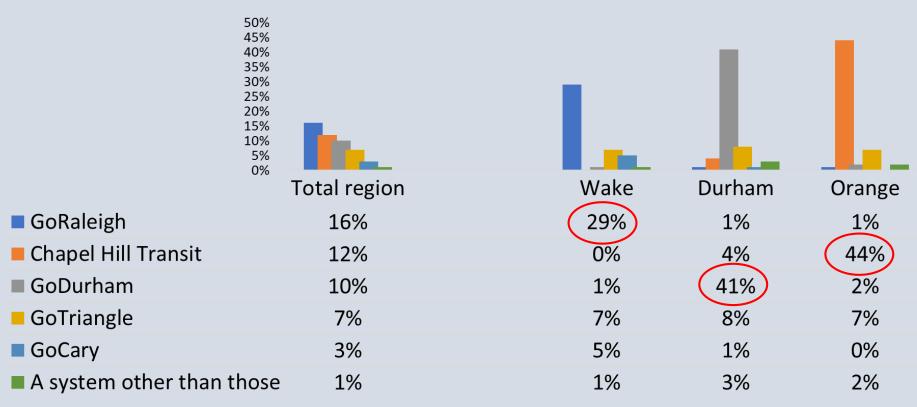


Awareness of Bus system(s) Serving Nearest Bus Stop

[Non-transit users only; Aided awareness]

Q9 Which bus system or systems provide service at that bus stop, GoRaleigh, GoDurham, GoTriangle, GoCary or Chapel Hill Transit?

(Non-transit users only)





3. Public Transportation Market Profile

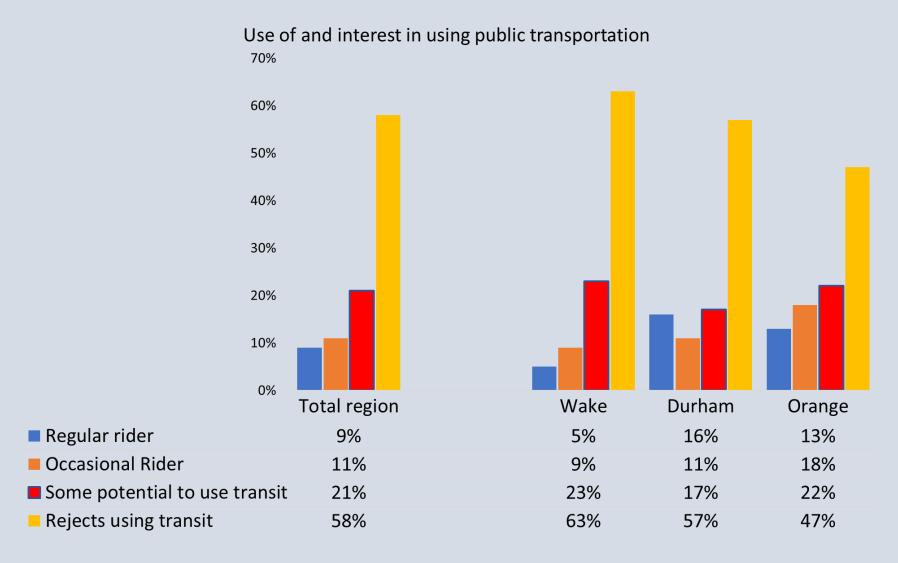


Reminder of the Market Index

- "Regular riders" include those who say they use public transportation for their most frequent local trip or who say they use public transportation at least once a month.
- Occasional riders are those who say they used public transportation in the past year, but less often than once a month.
- Those with some potential to use transit said that they would be very likely to use transit service once a month or more if service were "...within walking distance of home, ran every 15 minutes, and within a block or two before they needed to go."
 - In addition, however, this segment had to reject at least two of the three statements that
 - (Q16C) "It just takes too long to get places using public transportation,"
 - (Q16D) "I would not feel safe using the local public buses," and/or
 - (Q16E) "I just won't use the bus because I have a car."
 - Those passing that test were labeled as having "some potential to use transit."



Market Overview



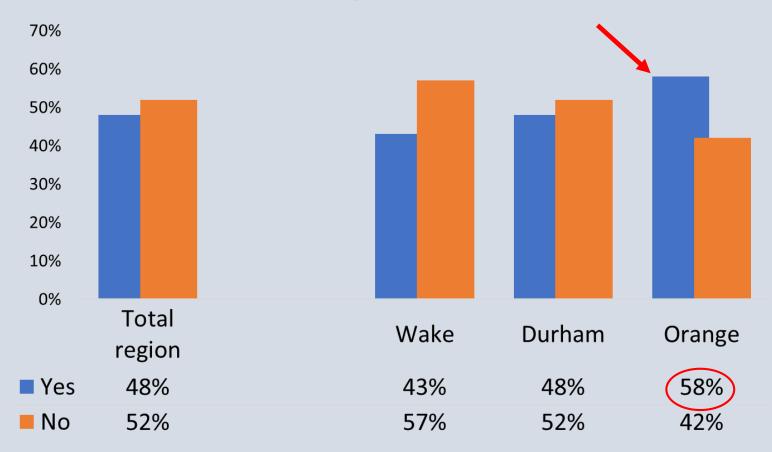


4. Awareness of Transit Improvement Plans



Awareness of Transit Improvement Plans

Q14 Have you heard or read about any plans to improve public transit services in the Triangle Region which consists of Wake, Durham, and Orange counties?





Respondents' Descriptions of What They Know of Plans

Q15 In a few words, can you tell me what new services being planned you may have heard about? (As a percent of only the 48% saying they had heard of transit improvement plans) 60% 50% 40% 30% 20% 10% 0% Total region Wake Durham Orange ■ Light rail 35% 29% 42% 52% Mentions rail 22% 22% 18% 24% ■ Expanded bus service 14% 16% 9% 9% Misc response 13% 13% 13% 8% Light rail cancelled 9% 7% 12% 10% ■ BRT 3% 4% 0% 3% 2% 3% 0% 0% Roadways Service expansion (general) 2% 2% 0% 0% Tax 1% 2% 0% 0%

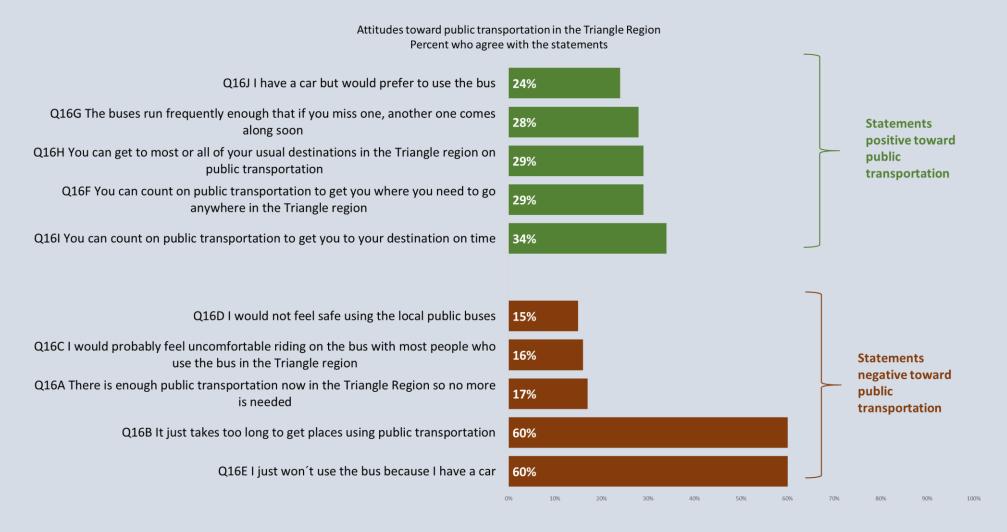


5. Perceptions of Public Transit and of Benefits of Improvement

- Community Benefit to the region
- Personal benefit

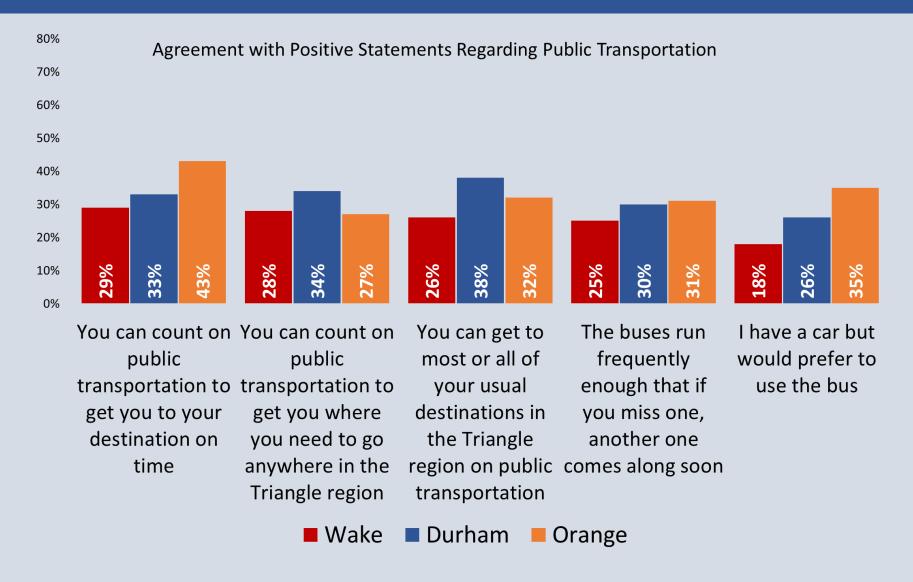


Attitudes Toward Public Transportation



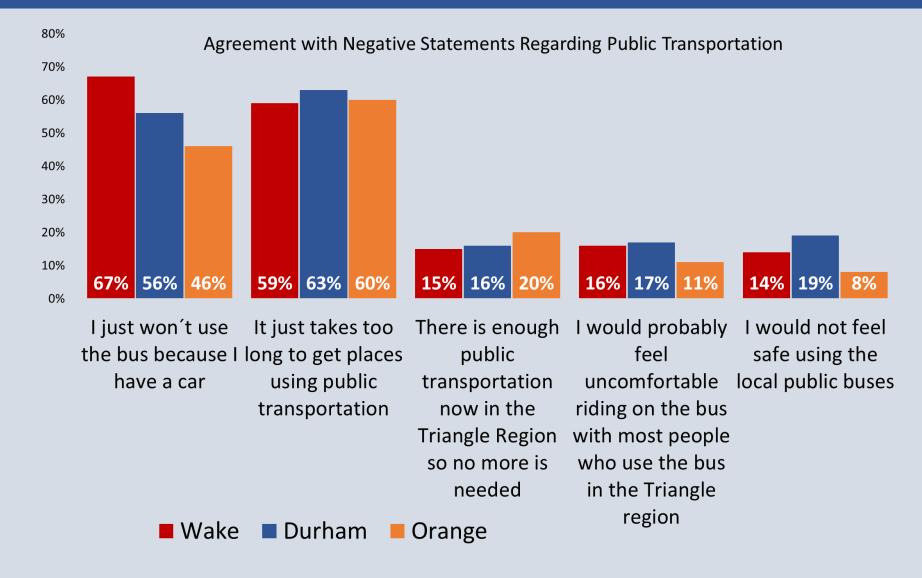


Positive Statements





Agreement with Negative Statements about Public Transportation





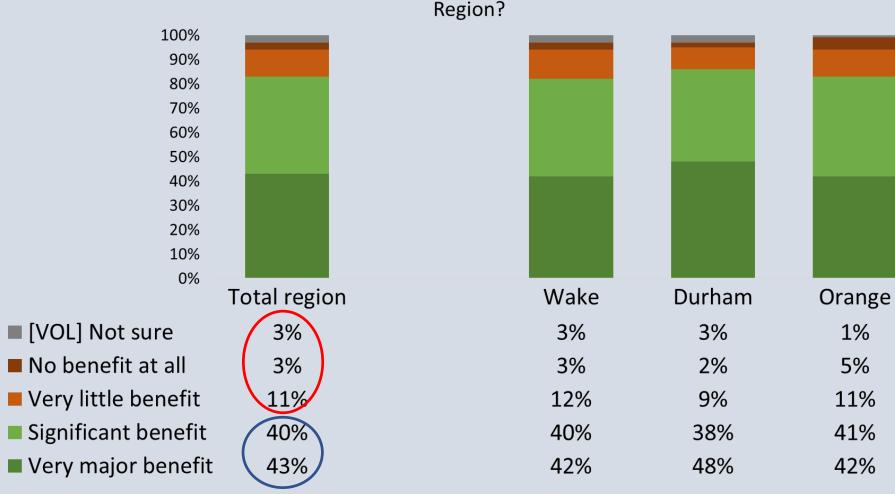
Information about Major Transit Improvements

- The next questions I will ask you involve major changes being made in public transportation services in the Triangle region.
- (1) One change is bus service running more often, to more places, for more hours a day and more days a week.
- (2) A second change is a new type of service called "Bus Rapid Transit" in which buses run fast in their own lanes separate from traffic. They stop at special sheltered stations rather than usual bus stops. Currently, Bus Rapid Transit is being planned in Raleigh and Chapel Hill.
- (3) The third change is to provide peak hour commuter trains that would run between Garner and Durham through Cary, Raleigh, and Research Triangle Park



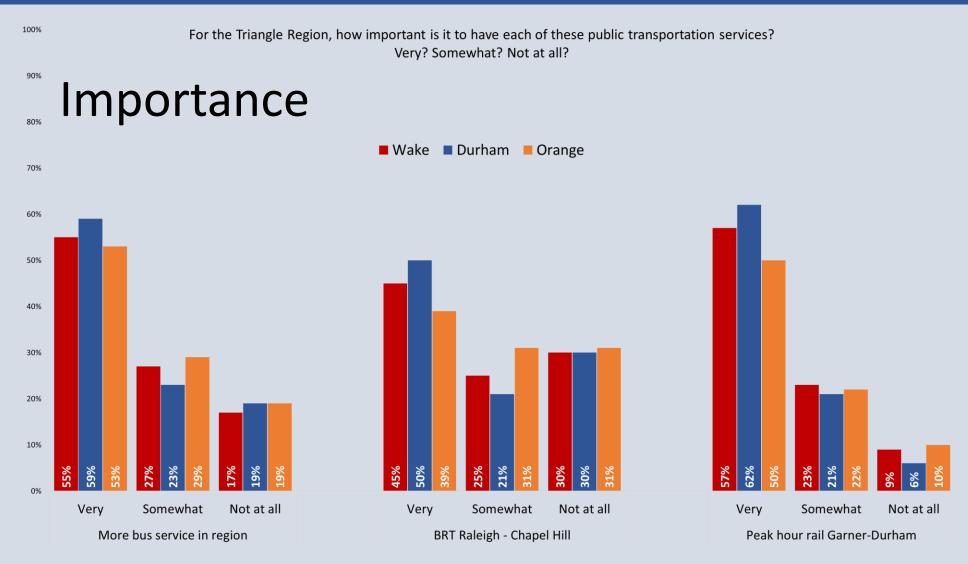
Transit Improvements and Community Benefit

Q20 Regardless of whether you personally might use any of these services, how much, if at all, do you think that on the whole, they would benefit the Triangle



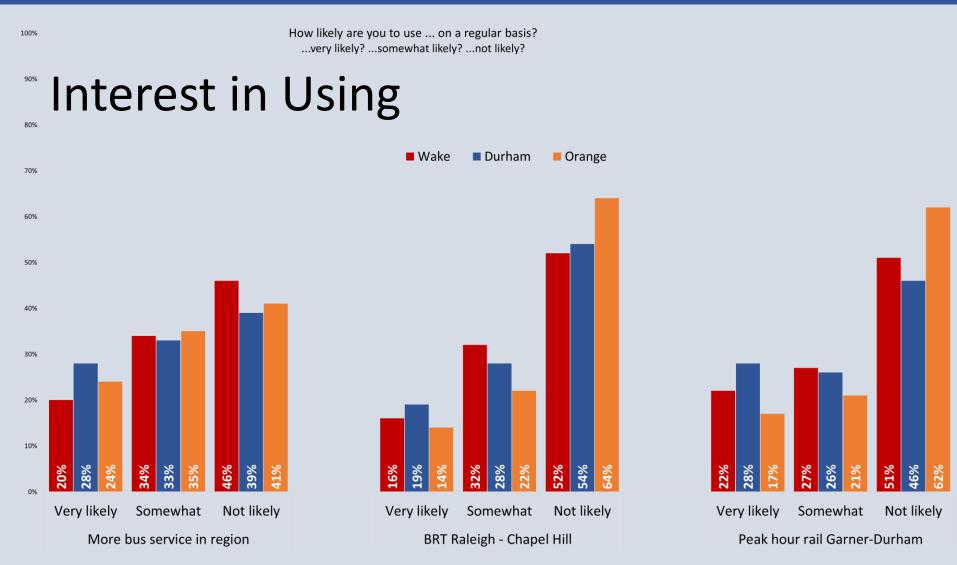


Importance of Transit Expansion to Triangle Region





Likely Personal Use of Expanded Transit



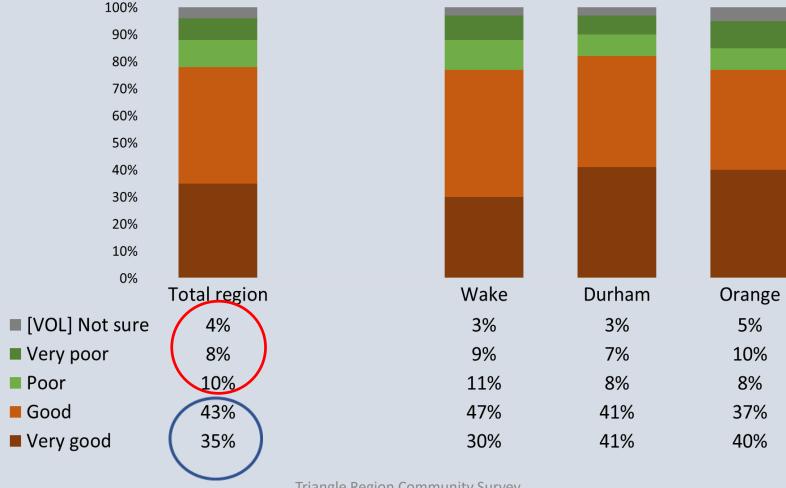


6. Attitudes Toward Tax Funding of Public Transportation Improvements



Use of Tax Dollars to Fund Transit Improvements

Q21 Funds for these kinds of transit improvements come in part from a half cent sales tax and other taxes in the Triangle Region. Do you consider this to be a very good use of tax dollars, a good use of tax dollars, a poor use of tax dollars or a very poor use of tax dollars?



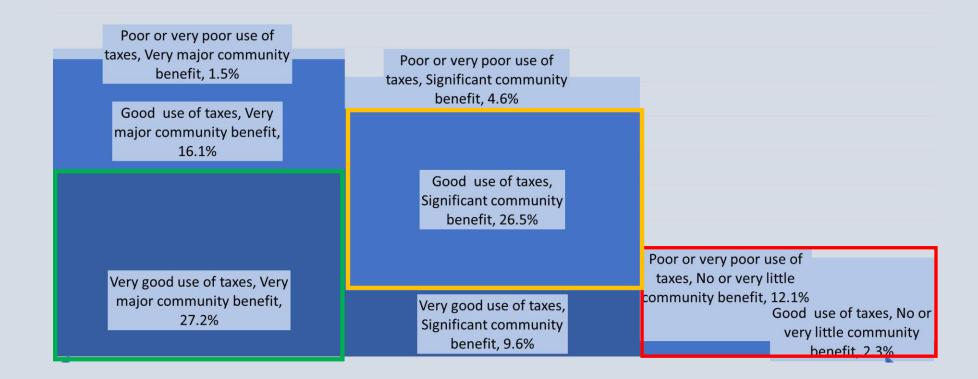


The Dividing Line between Positive and Less Positive View of Taxes for Transit Improvement is between "Very major" and only "Significant" Benefit, not between Some Benefit and No Benefit

Q21 Funds for these kinds of transit improvements come in part from a half cent sales tax and other taxes in the Triangle region. Do you consider this to be ...

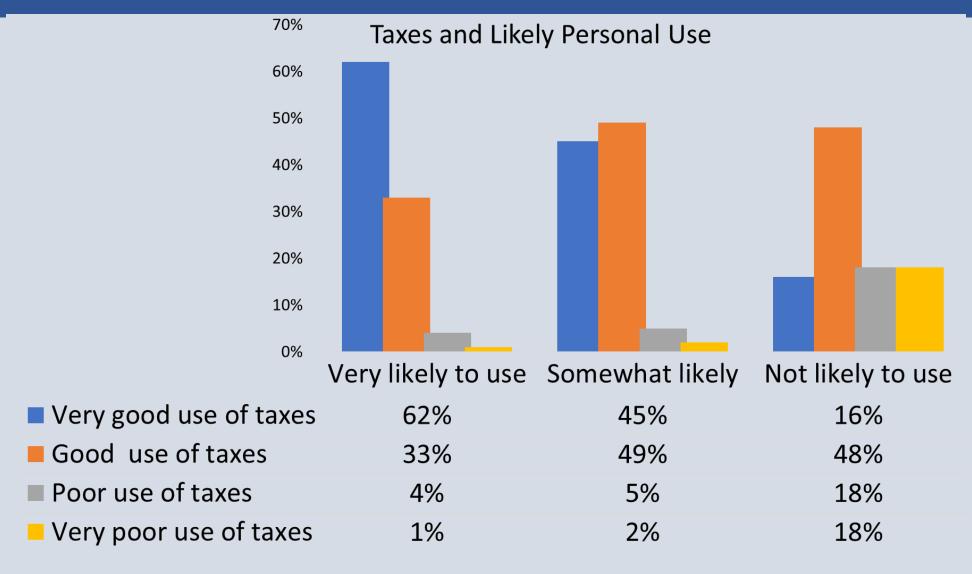
ΟV

Q20 Regardless of whether you personally might use any of these services, how much, if at all, do you think that on the whole, they would benefit the Triangle Region?





Taxes and Personal Interest in service





Bottom Line

- 9% regular use of transit plus 11% occasional use
 - A base to build on
- Moderate awareness of service among non-users
 - Good awareness base to build on, but needs augmentation
- Attitudes toward relying on use of transit are not positive enough and will require aggressive marketing of new service to build market share
- Considerable awareness of plans for public transportation improvement
 - But still very focused on rail
 - Public awareness needs to be refocused on current programs and away from rail
 - Public education/Marketing will be important
- There is a strong belief in the community benefit of transit expansion
 - And substantial support for use of tax dollars for the purpose
 - The division on the matter of taxes that does exist currently takes the form of strong support v modest support, not between support and opposition
 - However, modest support can become opposition if doubt develops
- Support for the use of tax dollars is related to perception of community benefit, not to likely personal use



Community Survey, 2019 Triangle Region



VI. 2019 Community Survey Results

Requested Action:

Receive as Information





VII. FY21 Community Funding Area (CFA) Program Update

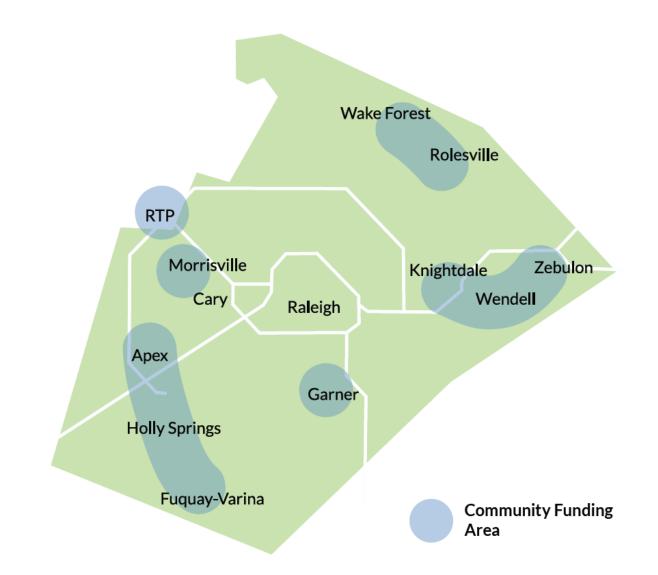
Evan Koff, CAMPO





Community Funding Area Program Overview

- Envisioned as part of the
 Wake Transit Plan Big Move #4:
 Enhanced Access to Transit
- A competitive program providing an opportunity to receive match funding for planning, capital, operating, or combined capital / operating transit projects





Community
Funding Area
FY 2021
Program
Timeline

Action	Date
Call for Projects (Opens)	Oct 28, 2019
Applicant Training	Nov 1, 2019
Pre-Submittal Review Meetings: Town of Morrisville Research Triangle Park Foundation Town of Apex	Nov 20, 2019 Dec 12, 2019 Dec 13, 2019
Call for Projects (Closes)	Jan 3, 2020
CAMPO Staff Scores Submissions	Jan 6, 2020 – Jan 24, 2020
Selection Committee Convenes	Jan 27, 2020 Feb 21, 2020
Committee Recommendation Presentations Transit Planning Advisory Committee Technical Coordinating Committee Executive Board	Mar 11, 2020 Apr 2, 2020 Apr 15, 2020
TPAC recommends Projects in Work Plan	Apr 22, 2020
FY21 Work Plan Adoption	By June 30, 2020



WE ARE HERE

Previously Funded Projects

Planning

Town of Apex (FY19)

Town of Morrisville (FY19)

Town of Garner (FY20)

Town of Fuqua-Varina (FY20)

Town of Rolesville (FY20)

Operating

Town of Wake Forest (FY20)

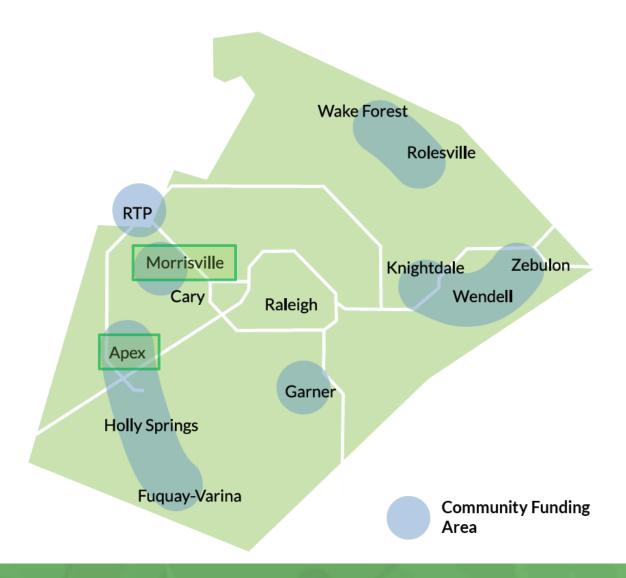




Submitted Applications

Capital and Operating

Town of Apex (FY21)
Town of Morrisville (FY21)





Scoring – Capital & Operating Projects

Category	Criterion	Description
Geographic Balance	Last Time Applicant Awarded CFAP Funds for Capital/Operating	Last time applicant was awarded CFAP funds for capital/operating projects.
enefits	Fixed-route Wake Transit Plan investments supported	Number of fixed-route bus/rail connections within ½ mile of project area.
Local/Regional Benefits	Population density within service area	Population density (in people per square mile) within 1/2 mile of project area.
2	Employment density within service area	Employment density (in jobs per square mile) within 1/2 mile of project area.
Transit Need	Population with Transit Need	Percent of population with high propensity to use transit (including residents living below the poverty line, older adults age 65 and above, total households with zero vehicles, individuals with disabilities) within ½ mile of project area.
Transit	Activity Generators and Community Connections	Number of activity generators and community connections within ½ mile of project area. Activity generators and community connections include medical facilities, senior centers/community centers, retail centers, major employers (100+ employees), schools, and government centers.

Category	Criterion	Description
Cost Effectiveness	Operating and Capital Cost per Boarding	Operating and capital cost per boarding opening year.
ssa	Project Readiness	A score is assigned based on the number of the following project readiness indicators that have been completed by the time the project application is submitted: 1) Project needed: Has a need for the proposed project been documented in other relevant planning documents? 2) Project study completed: Has a planning study for the proposed project been completed and deemed feasible and is the proposed project aligned with the study recommendation? 3) Title VI analysis / ADA assessment complete: Has a Title VI/ADA assessment been completed? 4) Realistic Cost and Timeframe: Does the project reflect a realistic cost and implementation timeframe (see Appendix F for definition of realistic cost and implementation timeframe)?
Project Readiness	Estimated Opening Year	Estimated opening year of project (for capital projects, how long until project is expected to be completed; for operations projects, how long until operation begins?)
	Best Practices	Does project follow published best practices from elsewhere within the country or region? Applicant must cite best practice research.
	Local Match	Amount of total project cost paid for with local funds



Scoring - Summary for Joint Capital & Operating Projects

	Geographic Balance	Local / Regional Benefits	Transit Need	Cost Effectiveness	Project Readiness	Total Score
FY20 Reference: Wake Forest App	20/20	5/20	20/20	5/10	14/30	64/100
Apex (LAPP)	20/20	15/20	20/20	0/10	28/30	83/100
Morrisville	20/20	16/20	20/20	0/10	25/30	81/100



Program Funds - CFA Funding Allocations: FY19 to FY27

FY20 Work Plan	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
CFAP Allocation	\$100k	\$310k	\$1.087M	\$1.342M	\$1.097M	\$1.244M	\$1.304M	\$1.337M	\$1.371M
	4	4	4	4	4	4	4	4	4
Additional CFAP	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Funding (ADA)	\$0	\$0	\$103k	\$157k	\$215k	\$276k	\$340k	\$348k	\$357k
	♣	•	•	₽	₽	•	↓	↓	₽
FY21 Work Plan	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
CFAP Allocation	\$100k	\$310k	\$1.190M	\$1.499M	\$1.312M	\$1.520M	\$1.644M	\$1.685M	\$1.728M



Program Funds - Additional Cost Considerations

10%

The CFA Program Management Plan allows the potential of up to a 10% overage on project costs, with additional match dollars from the project sponsor. This 10% cannot go above any other program caps, such as the \$50,000 planning maximum.

30%

The Budget & Finance and Planning and Prioritization Sub-Committees made the following recommendation: No project can use more than 30% of total annual CFA program budget on **operating** expenses without TPAC approval.



Program Funds - CFA Operating Funding: FY21 to FY27

TO005-Z: CFA Funding Reserve

FY21	FY22	FY23	FY24	FY25	FY26	FY27
\$853k	\$1.154M	\$958k	\$1.157M	\$1.271M	\$1.303M	\$1.336M

30% Operating Cap

FY21	FY22	FY23	FY24	FY25	FY26	FY27
\$357k	\$450k	\$394k	\$456k	\$493k	\$506k	\$518k

CFA Applications















	Capital	Operating	FY22	FY23	FY24	FY25	FY26	FY27
MVL +10%	248k	\$33k	\$339k	\$347k	\$356k	\$365k	\$374k	\$383k
APEX +10%	207k	\$115k	\$380k	\$389k	\$399k	\$409k	\$419k	\$430k
Remaining	\$2	251k	\$435k	\$221k	\$402k	\$497k	\$510k	\$523k



Town of Apex:

Capital and Operating for Apex Circulator

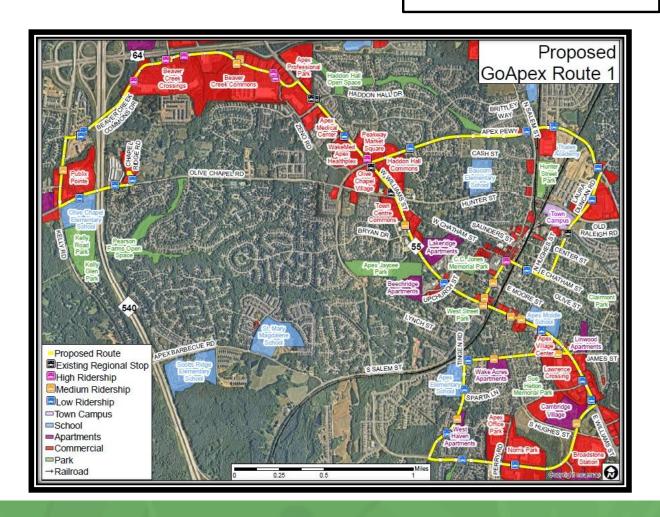
Review of Applications

Project Description:

The Town of Apex will use CFA funds for minimal construction of 41 bus stops, vehicle branding, system operation, and complimentary ADA/Paratransit service.

Service Details:

- Fixed Route Operated by GoCary
- Paratransit Operated by GoWake Access
- Service Span: 6am-10pm
- Headway: 60 minutes
- Expected start of service: 11/01/2020
- Expected Annual Ridership: ~39,000
- Fare free





Town of Morrisville:

Capital and Operating for Node Based Smart Shuttle

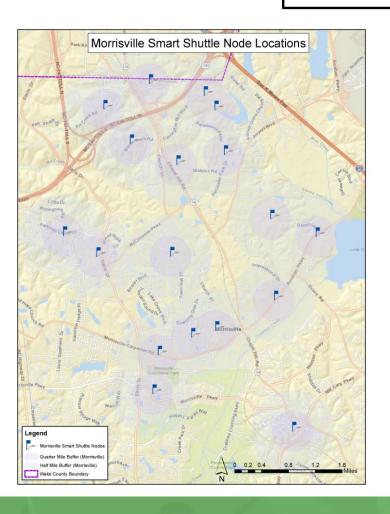
Review of Applications

Project Description:

The Town of Morrisville will implement a node-based, ondemand Smart Shuttle service. CFA funds for approximately 20 nodes with varying levels of investment/infrastructure based on ridership and location, technology maintenance, and operations.

Service Details:

- Shuttles operated by GoCary
- Service Span: 6am-9pm
- Wait Times: 10-20 minutes
- Expected start of service: 06/07/2021
- Expected Annual Ridership: ~12,000
- 1.5 Passengers per revenue hour
- Fare free





Funding Recommendations:

CFA Selection Committee



Funding: The CFAP Selection Committee recommends **Full Funding**

Conditions: None



Funding: The CFAP Selection Committee recommends **Full Funding**

<u>Conditions</u>: The Town of Morrisville will show a framework in its plan for the following: operational contingency, a marketing/public engagement strategy, day-to-day service monitoring/customer service, technology procurement, and service to the Regional Transit Center.



Funding Recommendations:

FY21 CFA Projects in Wake Transit Work Plan

There will be a Project ID with corresponding line item and project sheet for each funded implementation element as occurred with the now-funded FY20 Wake Forest application

Town of Wake Forest		Agency Subtotal	\$214,057	\$326,100	\$346,335	
	TO005-AA	Wake Forest Loop: Reverse Circulator		\$214,057	\$326,100	\$346,335

Project ID	TO005- AA	Project Category	Bus Operations	Project Subcategory	Bus Service
Project	Descript	ion:	Project at a Gl	ance	
of Wake GoRalei service i The liste	Forest, ir igh, will con in the opp	n partnership w ontinue its reve posite direction cost includes f	ng Area Program, the Town ith the City of Raleigh / rse circulator that adds of its original circulator loop. unds to allow up to a 10% Community Fundina Area	Agency FY 2021 Costs FY 2022 Programmed Cost	Wake Forest Loop: Reverse Circulator Town of Wake Forest \$326,100 \$346,335 Wake Transit Tax Proceeds and Local
Program costs mo Manago Funding	n Manage ay be limi ement Pla Area Pro	ement Plan. In s ted by the poli an specifying th ject can use m	some program years, project cy described in the Program lat no single Community lore than 30% of the total am annual budget.	Start Date Service Span Off-Peak Frequency Peak Frequency	Match January 2020 6am-8pm 60 minutes, two way
					GoRaleigh Fleet Downtown Wake Forest, Wakefield Commons, Wake Forest Crossing, CVS Pharmacy Nation Forest Real and Public The Commons of Public and Public The Commons of Public and Public The Common Public and Public The Common Public and Public The Common Public The C
					Wake Forest Park-and-Ride



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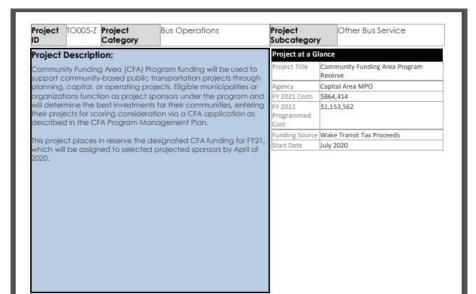


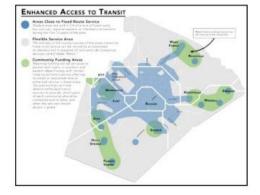
Funding Recommendations:

FY21 CFA Projects in Wake Transit Work Plan

The TO005-Z (Community Funding Area Program Reserve) balance for FY21 will be adjusted to reflect the newly funded implementation elements

Other Bus Service	Subcategory Total	\$729,673	\$1,767,492	\$2,154,292
Capital Area MPO	Agency Subtotal		\$864,414	\$1,153,562
TO005-Z	Community Funding Area Program Reserve		\$864,414	\$1,153,562





27



Any Questions?





VII. FY21 Community Funding Area (CFA) Program Update

Requested Action:

Receive as Information



VIII. Mobility Coordination Committee (MCC) Overview

Crystal Odum, CAMPO







Mobility Coordination Committee (MCC)

2018 Plan Recommendations

- 1. Create an **organizational infrastructure** to lead coordinated planning efforts;
- 2. Develop a coordinated, consistent **ADA paratransit program** in Wake County;
- 3. Prepare for potential changes in **Medicaid Transportation**;
- 4. Develop a **mobility management structure** for Wake County and the Raleigh Urbanized area;
- 5. Establish a regional **mobility framework** for emerging mobility partners.

Short Term Recommendations – FY 2019 to 2022

- 1.1 Establish the Mobility Coordination Committee;
- 1.2 Create a consistent regional ADA structure;
- 1.3 Coordinate ADA Service Delivery;
- 1.4 Initiate Rural Transportation Network;
- 1.5 Monitor State's Medicaid Transportation Program;
- 1.6 Develop Mobility Management Program;
- 2.1 Develop Emerging Mobility Strategy/Policy

Mobility Coordination Committee

Three (3) Working Sub-Committees

<u>Administrative Sub-Committee</u> – Administrative items, MCC organizational structure, policy development, funding and mobility management and preparation for emerging technologies research.

<u>ADA Sub-Committee</u> – Develop consistent ADA policies and service and Introducing coordinated ADA service delivery.

<u>Community Transportation Sub-Committee</u> – Prepare for changes in the State's Non Emergency Medical Transportation (NEMT) Medicaid program, initiate the rural transportation network/Mobility Management approach for rural transportation includes work with stakeholders.

Administrative MCC Sub-Committee

1.1 Establish the infrastructure – MCC

 MCC structure, annual meeting schedule, update Plan language, formalize the MCC, support 5310 PMP, Draft recommended "Working Implementation Schedule/goals",

1.6 Develop Mobility Management Program

Research, training, webinars, peer site visit(s)

2.1 Develop Emerging Mobility Strategy/Policy

 (Part of 1.6) Research emerging technologies and existing regional and peer policies

ADA MCC Sub-Committee

- 1.2 Create a consistent regional ADA process structure
 - Developed a regional ADA map identify overlaps and gaps in ADA service;
 - Examining feasibility of a universal ADA application and eligibility;
 - Determine the feasibility of a common trip reservation process;
 - Determine the feasibility of consistent late cancellations and no-show policies definitions;
 - Determine the feasibility of consistent fare, fare media and outlets
 - Create a single User Guide

ADA MCC Sub-Committee (continued)

1.3 Coordinate ADA Service Delivery

- Developing potential methodology to consistently and regionally address gaps in ADA service;
- Determine the feasibility of a centralized Call Center scheduling and dispatching;
- Explore Use of Common Scheduling Software;
- Develop Wake County travel training program

Community Transportation MCC Sub-Committee

- 1.4 Initiate Rural Transportation Network
 - Service providers identifying funding gaps and map transfer point;
 - Working with Human Services Provider Stakeholders to identify specific gaps and service needs
- 1.5 Monitor State Medicaid Transportation Program
 - Ongoing working with the State and Providers
- 1.6 Develop Mobility Management Program
 - Ongoing working with the Administrative Sub Committee;
 - Develop a Mobility Manager's position description

Next Steps

- Continue work identified in the recommended "Implementation Schedule/work plan";
- Continue work re-prioritizing the recommended "Implementation Schedule/Strategy" – Developing 6-month goals;
- Continue to research new funding and coordination opportunities for the committee;
- Provide periodic updates on the Implementation Strategies and accomplishments implementing the Plan recommendations to date

VIII. Mobility Coordination Committee (MCC) Overview

Requested Action:

Receive as Information



IX. FY21 Work Plan Progress Report

Liz Raskopf, GoTriangle & Bret Martin, CAMPO





Ongoing outreach: Build two-way relationships with community organizations, local leaders, Spanish-speaking media

229 community events in 2019:

Raise awareness of Wake Transit Plan

12 planning meetings Dec/Jan:

Coordinate engagement with municipalities and transit agencies

Jan: Translate Draft Work Plan into public-friendly materials

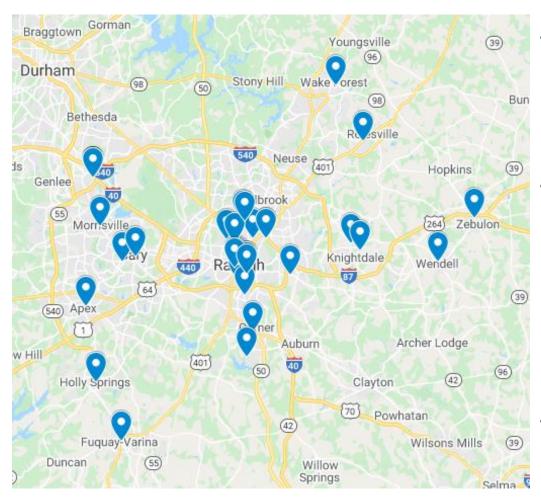
Community
Engagement Builds
Over Time

22 community events 1/29-2/29:

Public comment period /



Community Engagement



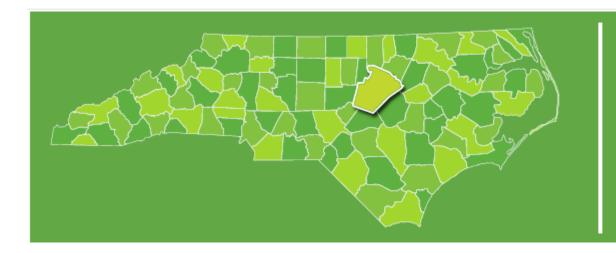
- 22 community events
 - o 14 pop-ups
 - 8 presentations
- 12 planning meetings
 - Morrisville, Wake Forest,
 Zebulon, Fuquay-Varina, Holly
 Springs, Rolesville, Wendell,
 Knightdale, Garner, Apex
 - GoRaleigh, GoCary
- 370 in-person interactions



COMMUNICATION PUSHES

- 200+ media, public officials, agency partners, TAC received news release (English & Spanish)
- 600+ community organizations, elected officials and individual subscribers received email announcements
- 30+ TPAC representatives, partners and staff received electronic materials for distribution





20Wake County Public
Libraries received electronic
flyer for distribution

TWITTER

FACEBOOK



24,066
IMPRESSIONS

2,200 IMPRESSIONS

G

35 TWEETS

644
ENGAGEMENTS

ENGAGEMENTS
218

218 CLICKS

115



PAGE VIEWS

UNIQUE 970

Unique Pageviews is the number of sessions during which the specified page was viewed at least once. A unique pageview is counted for each page URL + page Title combination.



1,169

The pages visited, listed by URI. The URI is the portion of a page's URL following the domain name; for example, the URI portion of www. example.com/contact.html is /contact.html.



JANUARY 29, 2020 **183 PAGE VIEWS**

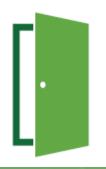
AVERAGE TIME ON PAGE



3:58

The average amount of time users spent viewing a specified page or screen, or set of pages or screens.

ENTRANCES



741

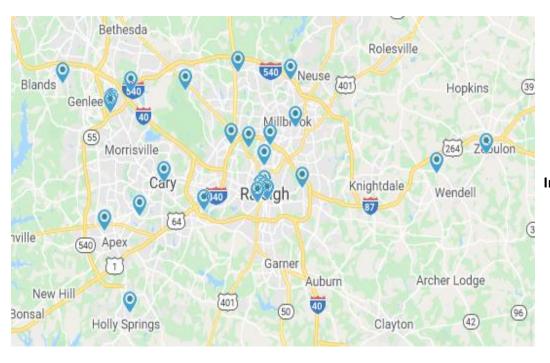
Entrances is the number of times visitors entered your site through a specified page or set of pages.

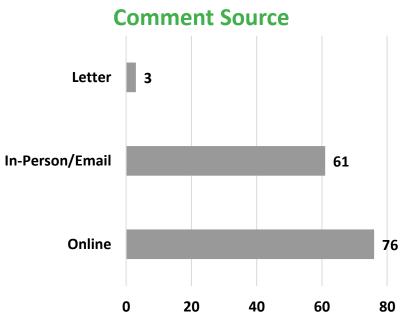
FY21 Draft Wake Transit Work Plan Public Comment Period 1/28/20 – 2/29/20



Public Comments

140 comments

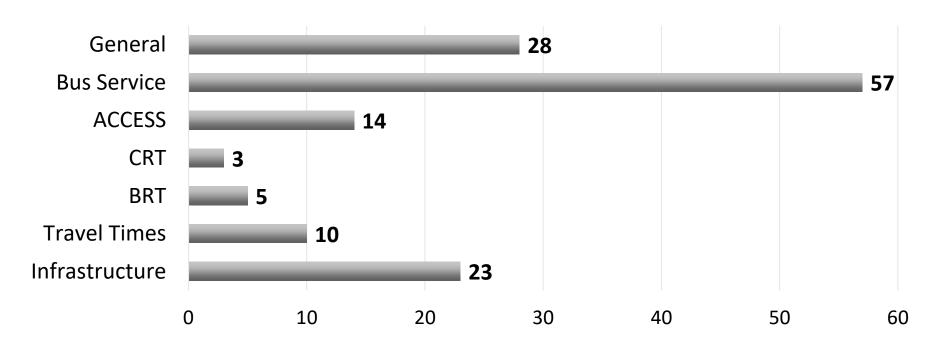






Themes

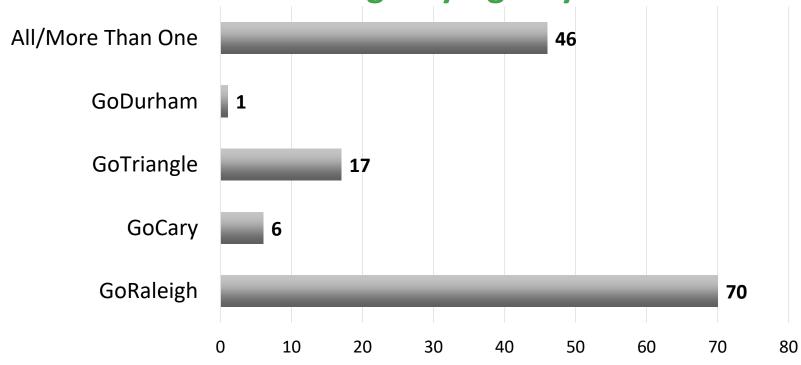
Comment Tags: By Theme





Themes

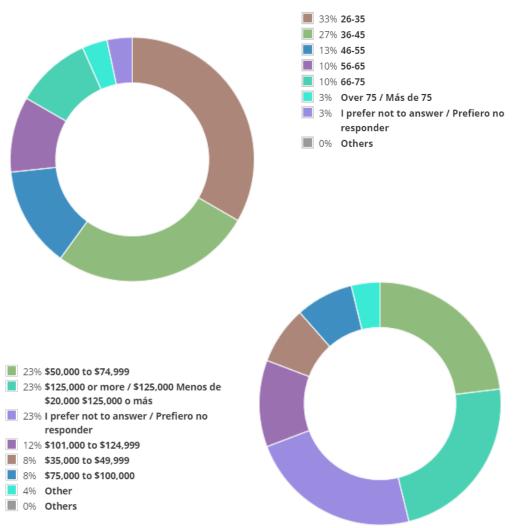






What is your age?

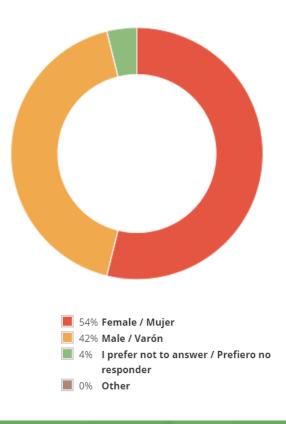
¿Cuántos años tiene?



Demographics

What is your gender?

¿Cuál es su género?



Which of the following groups does your total annual household income fall into?

¿Cuál de los siguientes grupos representa el ingreso total anual de su hogar?



How many cars are available for drivers in your household to use?

Demographics

¿Cuántos automóviles hay disponibles para que usen los conductores de su hogar?



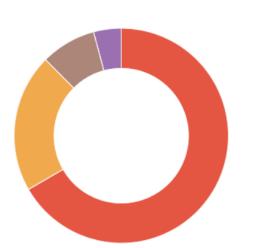
What is your race/ethnicity?

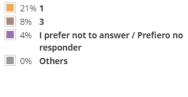
¿Cuál es su raza/etnia?

White / Blanco/a 17 🗸 Black or African-American / Negro/a o afroamericano/a 2 🗸 I prefer not to answer / Prefiero no responder 2 🗸 Hispanic, Latino, or Spanish / Hispano/a, latino/a o español/a 1 🗸 Native Hawaiian or Other Pacific Islander / Nativo/a de Hawái u otro isleño/a del 1 🗸 acífico Asian / Asiático/a 0 🗸 American Indian or Alaska Native / Amerindio/a o nativo/a de Alaska 0 🗸 Other / Otro 0 🗸

How many licensed drivers are there in your household?

¿Cuántos conductores con licencia hay en su hogar?







FY 2021 Work Plan Development Schedule - Important Dates

ACTION	DATE
Planning & Prioritization/Budget and Finance	March 17 and April 2
Subcommittees Discuss Changes to Draft Work Plan	
TPAC Receives Draft of Recommended Work Plan	April 8
TPAC Considers Recommending Work Plan for	April 22
Adoption	
CAMPO Releases Work Plan for 30-Day Public	By May 18
Comment Period	
CAMPO Executive Board Considers Adoption	June 17
GoTriangle Board Considers Adoption	June 24



IX. FY21 Work Plan Progress Report

Requested Action:

Receive as Information





X. Subcommittee Chair Reports

- Process
- Budget & Finance
- Planning & Prioritization
- Public Engagement & Communications



XI. Other Business

- New and Old Business
 - EDAT Program Update
- TPAC Member Discussion



XII. Adjourn

Next TPAC Meeting: April 22, 2020, 9:30am

