

ATTACHMENT B

FY21-Q1 Amendment Financial Impact

Ordinance Tag	Agency	Description	Wake Transit Adopted Funding	Wake Transit Proposed Amended Budget	Revised Adopted Wake Transit Plan Funding
Commuter Rail	Reserve	Commuter Rail from Garner to Western Durham (Wake County Share)	\$ 39,360,371	\$ (1,400,000)	\$ 37,960,371
Commuter Rail	GoTriangle	CRT Related - Wake County Property	\$ -	\$ 1,400,000	\$ 1,400,000
Total Financial Impact			\$ 39,360,371	\$ -	\$ 39,360,371