



VII. Multi-Year Bus Services Implementation Plan: Project Prioritization

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Wake
TRANSIT

Project Prioritization

Overview



- Project Prioritization Policy creates a framework that tells us *what project to do first*:
 - *Project / package of project basis*
 - *Works towards the Wake Transit Plan in a way that balances community, operational and political needs*
- Will be shaped by survey results and comments from public engagement

Prioritization Framework



- Create the regional transit network envisioned in the 4 Big Moves
- Develop a transit network where:
 - 70% of the services meet ridership* goals
 - 30% of the services meet coverage* goals
- Address capital and operating projects equally
- Connects all Wake County communities (geographic equity)

** Ridership and coverage goals have not yet been defined, but will reflect productivity metric (riders per mile or riders per hour)*

Approach



Wake Transit will implement projects based on a prioritization process:

1. **Evaluation framework** to score and ranks individual projects and packages of projects
2. **Governing framework** to balance recommended projects to reflect policy goals

Governing Framework



Governing framework will balance recommendations to align with Wake Transit Plan (**draft**) goals:

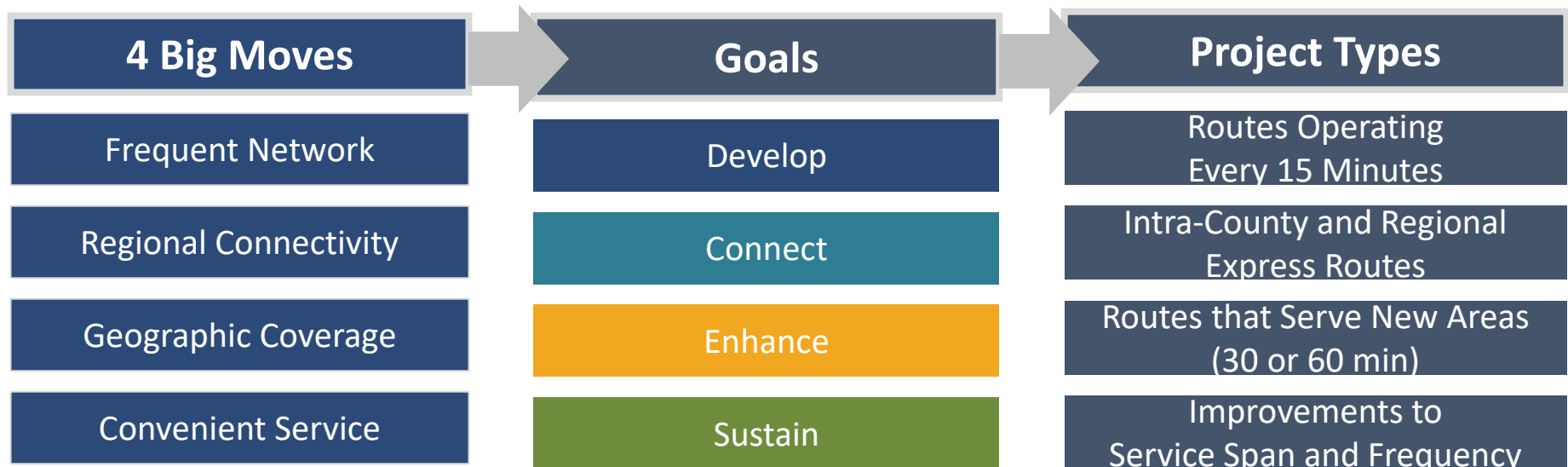
- Provides regional connections to all Wake County communities
 - *All Wake County communities will have at least one regional /express bus route by 2021*
- Balances target allocations over a 3-year period
 - *Reach 50% ridership and 50% coverage by 2021*
 - *Reach 60% ridership and 40% coverage by 2024*
- Addresses operator equity
 - *Ensures every provider has an opportunity to implement at least one project every two years*

Evaluation Framework



- Categorize Projects Based on Type
 - Tied to Four Big Moves
 - Categorize by Operating and Capital
 - But also by type of operating or capital project

Operating Project Types



Prioritization Objectives/Metric Development



Develop

Improve Transit in the Areas that Best Support It

Connect

Connect More People to More Places

Enhance

Make Transit More Convenient

Sustain

Financial and Long Term Sustainability

Metrics



Develop	Jobs + Population Density	Connect	New People and Jobs w/ Access to Transit
	Network Connectivity		Disadvantaged Population Served
Enhance	Reduction in Travel Time to Major Activity Centers	Sustain	Projected Passengers per Revenue Hour
	Consistent Span and Frequency Coverage		Projected Operating Cost per Passenger

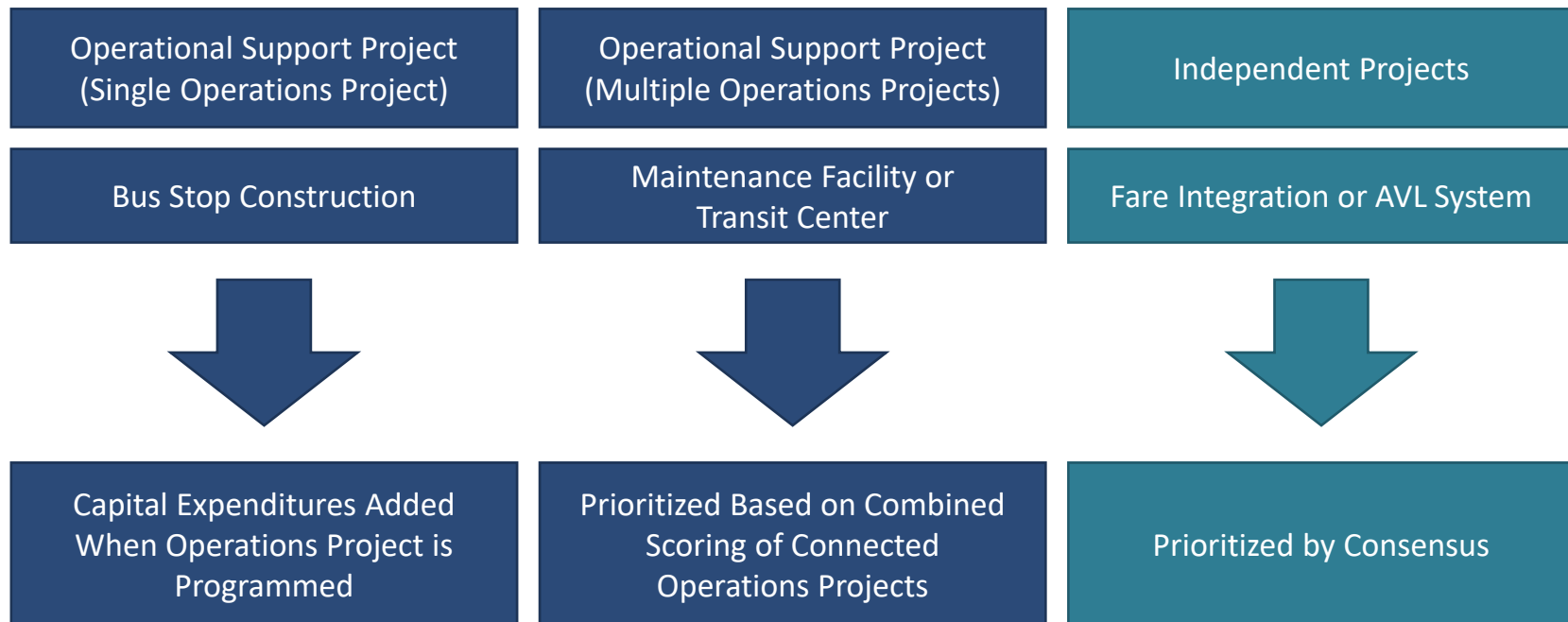
Evaluation Framework



Capital Project Types

Operational Support Project (Single Operations Project)	Operational Support Project (Multiple Operations Projects)	Independent Projects
Bus Stop Construction	Maintenance Facility or Transit Center	Fare Integration or AVL System

Capital Project Prioritization





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Questions

