

Project Sponsor	City of Raleigh
Project Code	TO004-D
Project Name	Increase Mid-day Service on Route 7
Implementing / Operating Agency	City of Raleigh
Project Agreement Executed	July 1, 2017
Expected Implementation Date	August 6, 2017
Performance Measures Base Year	FY 2017

Project Scope

Allocated funding will add 10 mid-day trips Monday-Friday to the 7 South Saunders route bringing this service to a complete 15 minute frequency 7 AM - 7 PM. This will complete GoRaleigh's 3rd High Frequency Corridor with service running every 15 minutes. This corridor is being studied in the MIS study for BRT service.

Project Status Updates

Quarter 1:

Documents Enclosed (if any)	

Quarter 2:

Documents Enclosed (if any)	

Quarter 3:

Documents Enclosed (if any)	

Quarter 4:

Documents Enclosed (if any)	

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Project Performance Measures

Measure	Q1	Q2	Q3	Q4
Ridership (weekday)				
Ridership (base year weekday)				
Passengers per Hour (weekday)				
Passengers per Hour (base year weekday)				
Revenue Hours of Service Provided				

Project Sponsor	City of Raleigh
Project Code	TC002-I
Project Name	New Bus Shelters and Stop Improvements
Implementing / Operating Agency	City of Raleigh
Project Agreement Executed	July 1, 2017
Expected Implementation Date	FY 2018 Q1
Performance Measures Base Year	n/a

Project Scope

City of Raleigh is currently closing out a contract for engineering and design work and will be letting a contract for E/D services to provide up to 200 ADA accessible shelter/bench sites throughout the City of Raleigh. This funding will provide approximately 15-20 sites based on location. Sites are selected based on ridership [25+ boardings per day] and spaced geographically across the City. Staff will also consider locations on proposed high frequency corridors that may be implemented in FY19 in order to ensure a successful start.

Project Status Updates

Quarter 1:

Documents Enclosed (if any)	

Quarter 2:

Documents Enclosed (if any)	

Quarter 3:

Documents Enclosed (if any)	

Quarter 4:

Documents Enclosed (if any)	

Project Sponsor	City of Raleigh
Project Code	TC002-I
Project Name	New Bus Shelters and Stop Improvements
Implementing / Operating Agency	City of Raleigh
Project Agreement Executed	July 1, 2017
Expected Implementation Date	FY 2018 Q1
Performance Measures Base Year	n/a

Project Scope

City of Raleigh is currently closing out a contract for engineering and design work and will be letting a contract for E/D services to provide up to 200 ADA accessible shelter/bench sites throughout the City of Raleigh. This funding will provide approximately 15-20 sites based on location. Sites are selected based on ridership [25+ boardings per day] and spaced geographically across the City. Staff will also consider locations on proposed high frequency corridors that may be implemented in FY19 in order to ensure a successful start.

Project Performance Measures

Measure	Q1	Q2	Q3	Q4
New Shelter Sites Delivered				

Project Sponsor	City of Raleigh
Project Code	TO002-P
Project Name	1 FTE for Service Planning
Implementing / Operating Agency	City of Raleigh
Project Agreement Executed	July 1, 2017
Expected Implementation Date	FY 2018 Q1
Performance Measures Base Year	n/a

Project Scope

1 FTE planner to fulfill administrative requirements for Wake Transit Plan to include planning [bus, BRT, MIS & Rail studies], attending meetings, committees, procurements, contract/construction management etc. Will focus primarily on BRT fixed guideway planning.

Project Status Updates

Quarter 1:

Documents Enclosed (if any)	

Quarter 2:

Documents Enclosed (if any)	

Quarter 3:

Documents Enclosed (if any)	

Quarter 4:

Documents Enclosed (if any)	

Project Sponsor	City of Raleigh
Project Code	TO002-P
Project Name	1 FTE for Service Planning
Implementing / Operating Agency	City of Raleigh
Project Agreement Executed	July 1, 2017
Expected Implementation Date	FY 2018 Q1
Performance Measures Base Year	n/a

Project Scope

1 FTE planner to fulfill administrative requirements for Wake Transit Plan to include planning [bus, BRT, MIS & Rail studies], attending meetings, committees, procurements, contract/construction management etc. Will focus primarily on BRT fixed guideway planning.

Project Performance Measures

Milestone Dates	
Date of Hire (Service Planning)	