

EXHIBIT A

Baseline Level of Spending on Public Transportation Systems in Wake County

FY 2016 Revenue Sources	Agency							
	City of Raleigh	Town of Cary	Town of Wake Forest	Wake County*	GoTriangle	Town of Knightdale*	Town of Wendell*	Town of Zebulon*
Federal Revenues								
State Revenues								
Local Budget Contributions								
Farebox Revenues								
Contracted Service Revenues (Fixed Service)								
Contracted Service (Provisional Service)								

*Amounts contributed by Wake County and the Towns of Knightdale, Wendell, and Zebulon are presumed to be covered by the Wake County \$7 Vehicle Registration Tax and therefore are not subject to maintenance of effort requirements for funding implied by N.C.G.S. 105-508.2 and 105-564.

Methodology:

Revenues documented in the above table for each agency include audited actuals for fiscal year (FY) 2016 for total operating and administration expenditures in addition to the 10-year annualized average from FYs 2007-2016 for capital expenditures associated with capital assets. For capital expenditures for assets with a useful life greater than 20 years, expenditures are annualized based on the number of useful life years associated with each applicable capital asset.