



# Wake Transit Plan

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IMPLEMENTATION & NEXT STEPS

The Wake Transit Plan is moving into implementation.

## New Funding Sources

½ Cent sales tax

**\$7** County vehicle registration Fee

**\$3** increase to regional vehicle registration

State & Federal support for new services



## Existing Funding Sources

\$ Local and Regional Funding

\$ Fare Box

**5%** Vehicle rental tax

\$ State, Federal

**\$5** Regional vehicle registration

### Strings Attached to Sales Tax:

Legislation says we must use new money on new services, while maintaining existing levels of local resources currently supporting transit in the County.

## Creation and Passing of the Plan

### 2015

- Wake County led a new planning effort to collect public input and design a new transit plan. Over 250 public meetings were held to receive input on the plan.
- All 12 municipalities, the transit authorities, RTP, RDU, NCSU were part of a 73 member advisory committee that included local citizen leaders guided the planning process.
- Wake County developed a recommended Wake County Transit Plan to be adopted by the boards of CAMPO, GoTriangle, and the Wake County Commission.

### 2016

- GoTriangle, GoRaleigh, CAMPO, Wake County, and municipalities presented the plan to Wake County residents and received feedback.
- CAMPO, GoTriangle, and the Wake County Commission boards approved the recommended plan.
- Wake County voters passed ½ cent sales tax on the November ballot.
- Transit Planning Advisory Committee (TPAC) was formed to administer plan and receive input.

This Plan is Part of a Ten Year Time Horizon

# Wake Transit Plan includes | “Four Big Moves”



1

## **Build Regional Connectors**

- Commuter rail
- Regional express bus links to major employment centers in RTP, Durham & Chapel Hill

2

## **Connections to all communities**

- 30 & 60 minute service peak hour & commuter services

3

## **Frequent Bus Service in Urban areas**





- Expand = weekends & evenings
- Increase = 15 min service
- Add = Bus Rapid Transit

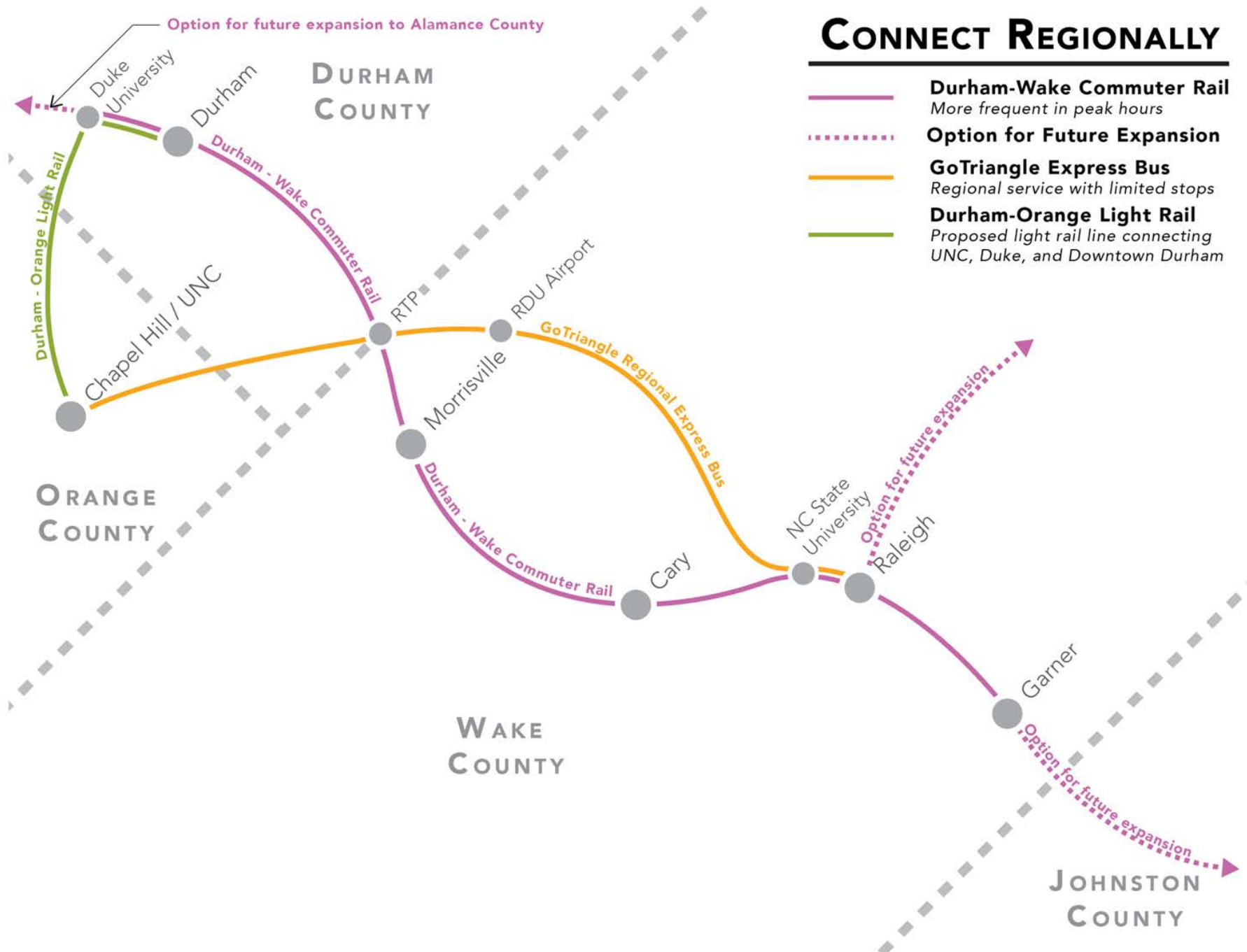
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## **More Access to Transit**

- Matching funds for local transit service
- More paratransit service in rural areas
- Expand & improve routes in urban core

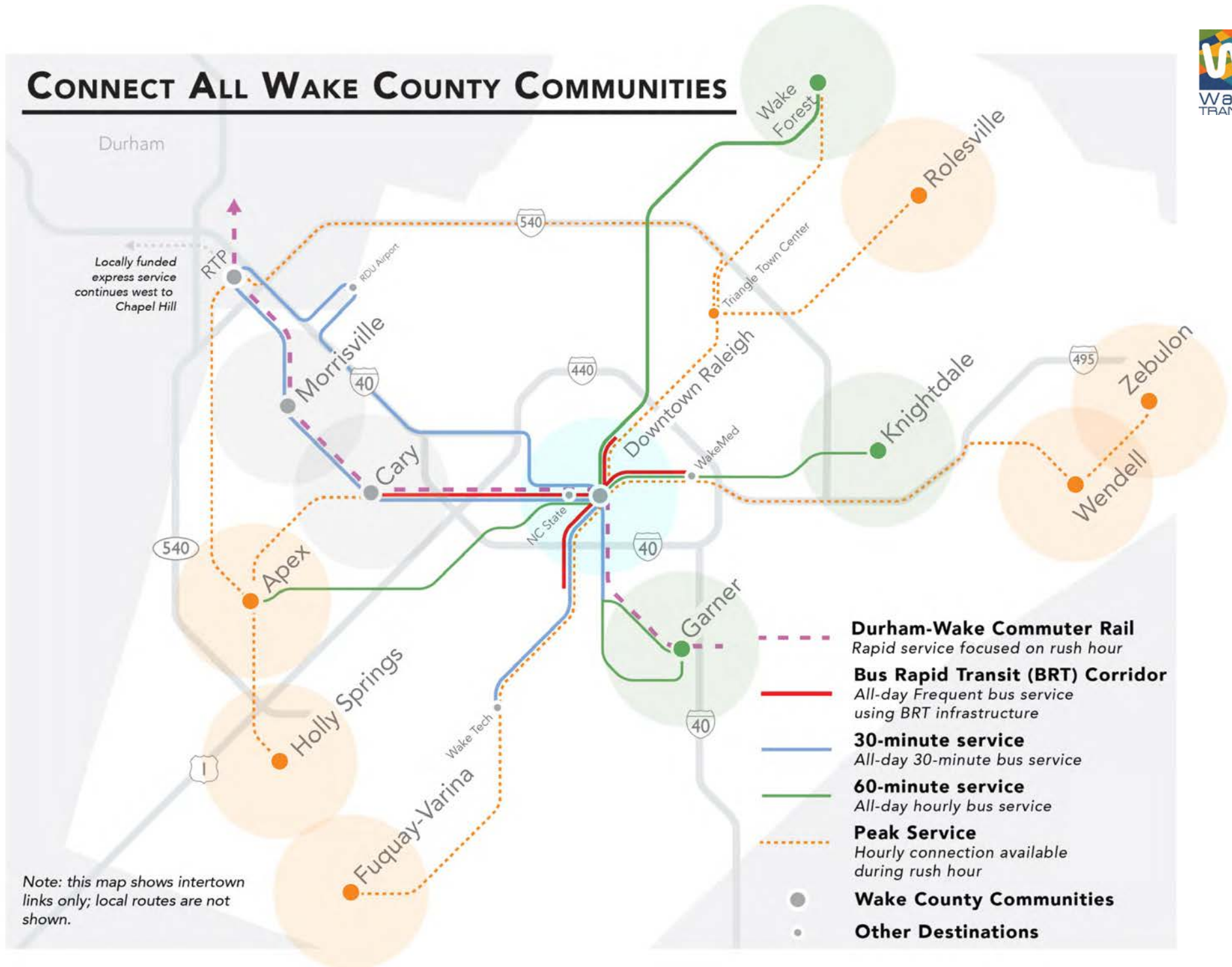
# CONNECT REGIONALLY

-  **Durham-Wake Commuter Rail**  
More frequent in peak hours
-  **Option for Future Expansion**
-  **GoTriangle Express Bus**  
Regional service with limited stops
-  **Durham-Orange Light Rail**  
Proposed light rail line connecting UNC, Duke, and Downtown Durham









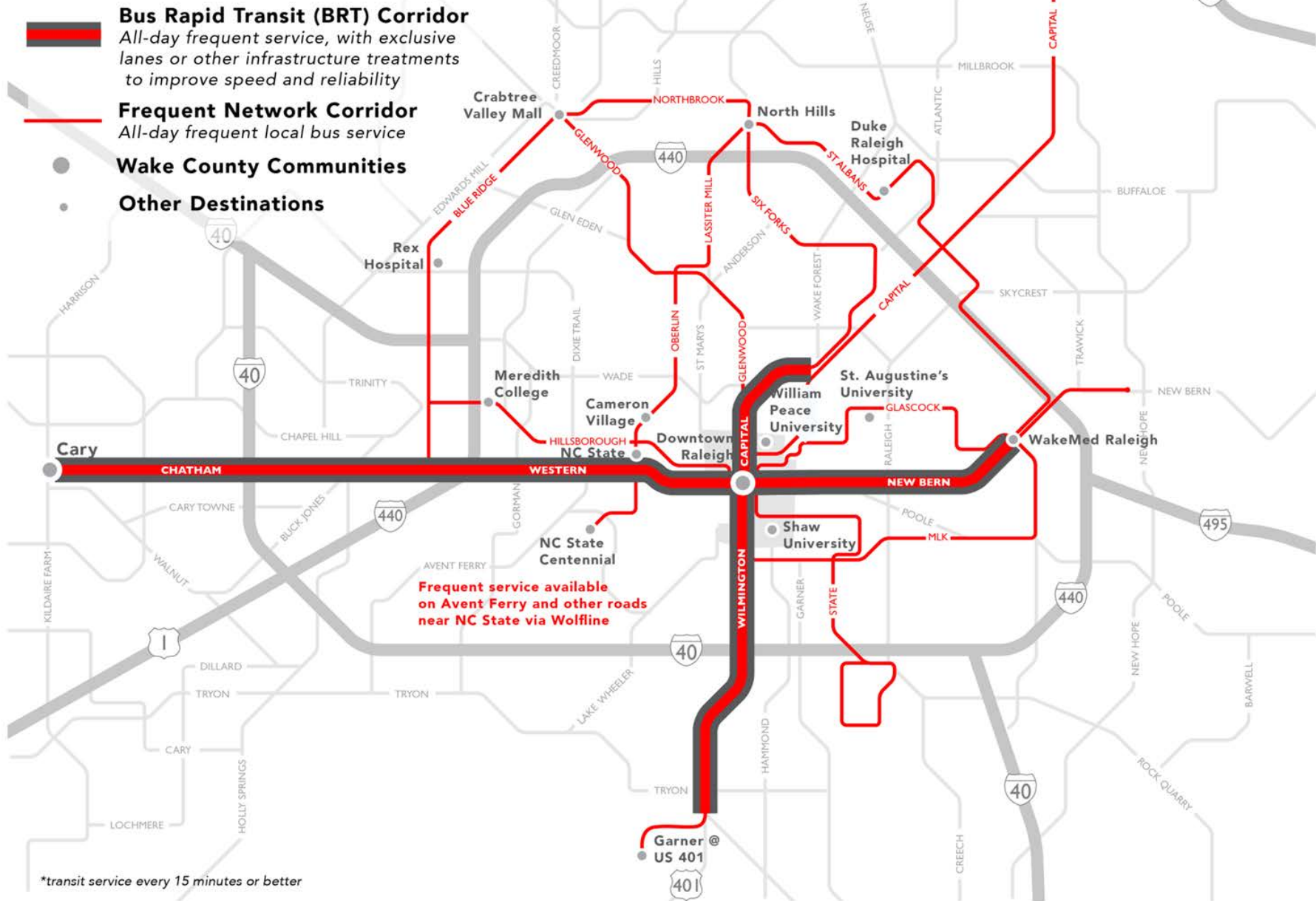
# CONNECT ALL WAKE COUNTY COMMUNITIES



# FREQUENT, RELIABLE URBAN MOBILITY

All-Day Frequent\* Service for High-Demand Places

-  **Bus Rapid Transit (BRT) Corridor**  
All-day frequent service, with exclusive lanes or other infrastructure treatments to improve speed and reliability
-  **Frequent Network Corridor**  
All-day frequent local bus service
-  **Wake County Communities**
-  **Other Destinations**



# ENHANCED ACCESS TO TRANSIT



## Areas Close to Fixed-Route Service

Shaded areas are within 3/4 of a mile of fixed-route bus services, regional express or intertown connections during the first 10 years of the plan.



## Flexible Service Area

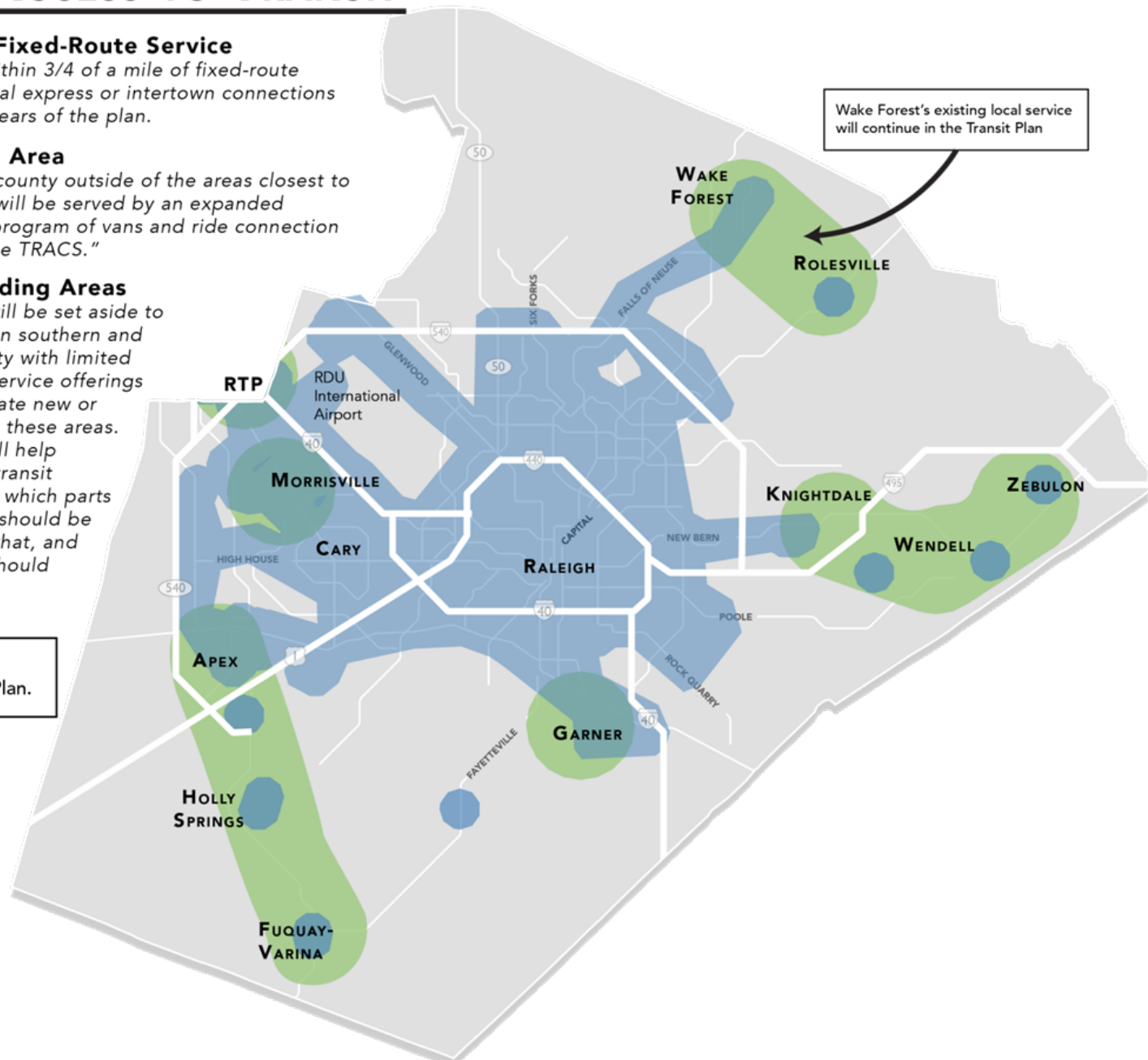
The entirety of the county outside of the areas closest to fixed-route service will be served by an expanded on-demand call-in program of vans and ride connection services called "Wake TRACS."



## Community Funding Areas

Matching funding will be set aside to partner with towns in southern and eastern Wake County with limited fixed-route transit service offerings to create or accelerate new or enhanced service in these areas. The partnerships will help determine the best transit services to provide, which parts of each community should be connected and to what, and when the services should be put in place.

Existing bus service will be roughly tripled in the Transit Plan.





# TPAC (Transit Planning Advisory Committee)



**(ILA)** An Interlocal Agreement was developed and signed to establish a decision-making process where all stakeholders have a voice.

## TPAC

Transit Planning Advisory Committee **(TPAC)** is the technical team charged with implementing the adopted Wake Transit Plan.

Provisions have been made for weighted voting

**TPAC** makes recommendations on how the dollars are spent.

Policy decisions are sent to the governing boards simultaneously for approval

## TPAC Members

Wake County  
Research Triangle Park  
GoTriangle  
CAMPO  
NCSU  
Apex  
Cary  
Fuquay-Varina  
Garner  
Holly Springs  
Knightdale  
Morrisville  
Raleigh  
Rolesville  
Wake Forest  
Wendell  
Zebulon

Important for  
members to be  
engaged  
to influence  
decision making



## Current Work Underway | Preparing for FY 2019 & Beyond

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### ■ Public Engagement Strategy

- How TPAC will solicit and receive public input
- How Agencies will deploy public involvement for projects

### ■ Staffing Model and Expectation Plan

- Administration of the Tax District
- Administration of the TPAC
- Administration of Planning, Studies, and Implementation

### ■ Multi-Year Service Implementation Plan

- Prioritization of bus capital and operating projects
- How/when projects will deploy
- Who will provide particular services

### ■ Transit Corridors Major Investment Study

- Bus Rapid Transit projects
- Commuter Rail projects

### ■ Community Funding Area Program Management Plan

- How Community Funding Areas will work
- Capital, operating, administration policies, and funding

### ■ Customer / Community Surveys

- Baseline for customer and community awareness and satisfaction
- Allows for measuring increase/decrease in awareness and satisfaction moving forward

# Implementation Agreements

Structure designed to ensure accountability & transparency

## Long-Term Agreement

### Joint Agency Agreement (Feb. 2017)

- Overarching agreement for any party wishing to benefit from use of Wake Transit tax funds
- Requirement to sign \$7 vehicle registration tax ILA to direct funds to the tax district
- Agreement addressing rules of engagement for Wake Transit Implementation activities
- All Wake municipalities invited as signing parties

## 5 Year Operating Agreement

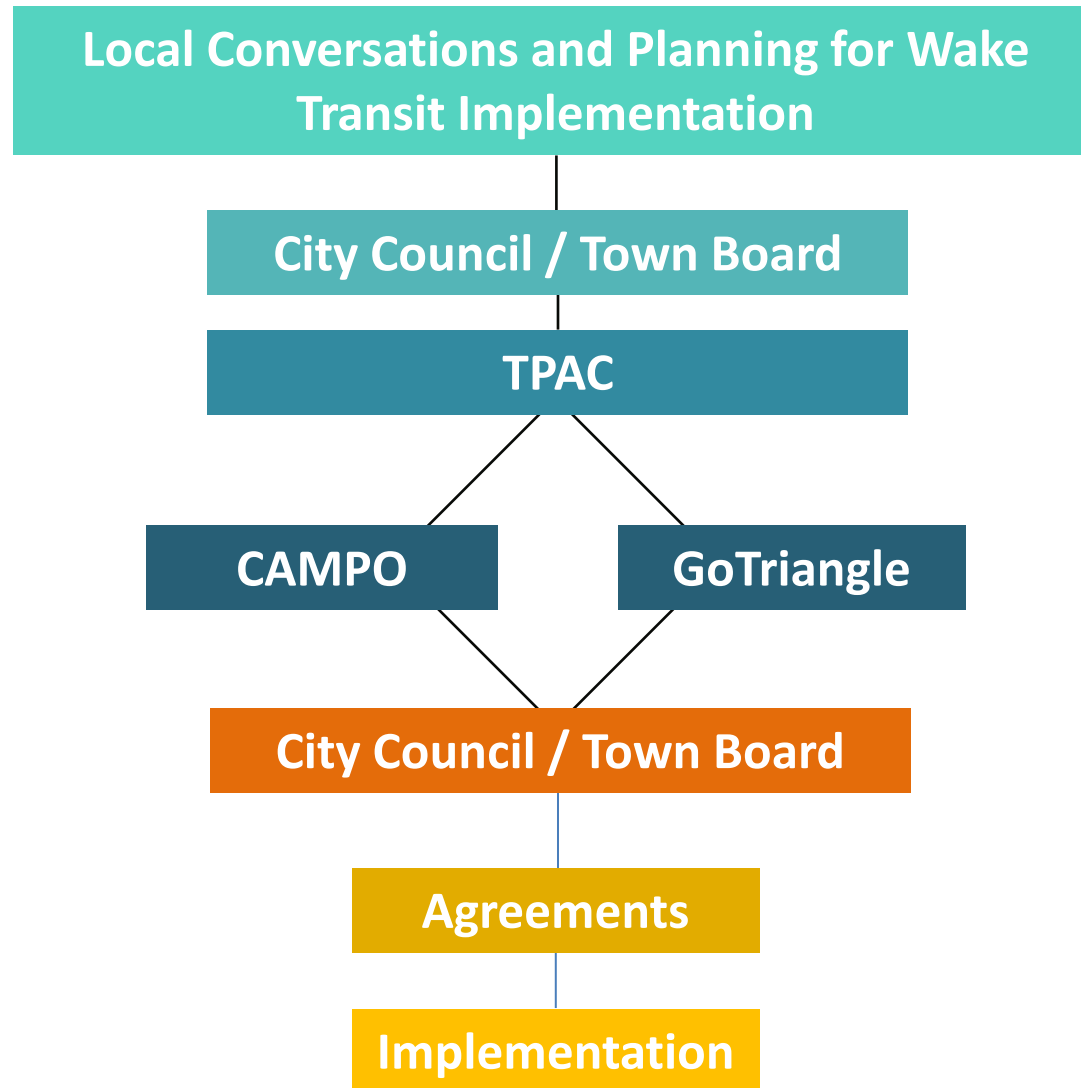
### Master Implementation Agreement

- Agreement addressing logical grouping of projects that drill down to programmatic provisions
- Signatories are Specific Local Project Implementers and GoTriangle as Tax District Administrator

### Annual Capital/Operating Funding Agreements

- Legal authorization of funding for projects for specified annual or biennial period

# Local Implementation



# Annual Work Plan





# Wake Transit Plan | Timeline





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