

ATTACHMENT A



Wake County Transit Planning Advisory Committee

June – September 2017 TPAC Budget and Finance Sub-Committee Work Task List

-
- TPAC Budget Process Calendar
 - FY 2019 Budget Request Forms
 - Review of Quarterly Reporting Template (Financials)
 - Coordination with Planning and Prioritization Template for Reporting Deliverables Listed on Appendix A for Operating and Capital Agreements
 - Escalation in Model and Other Model Assumptions
 - Transition of Model from Wake County to GoTriangle (Carry Over from Spring Work Plan)