



Wake Transit Plan

IMPLEMENTATION & NEXT STEPS

The Wake Transit Plan is moving into implementation.

New Funding Sources

1/2 cent sales tax

\$7 county vehicle registration fee

\$3 increase to regional vehicle registration



Existing Funding

\$Fare box

\$Local and Regional Funding

\$5% vehicle rental tax

\$5 regional vehicle registration

\$ State, Federal

Wake Transit Plan includes | “Four Big Moves”



1

Build Regional Connectors

Commuter rail
Regional express bus

2

Connections to all communities

30 & 60 minute service

3

Frequent Bus Service in Urban areas

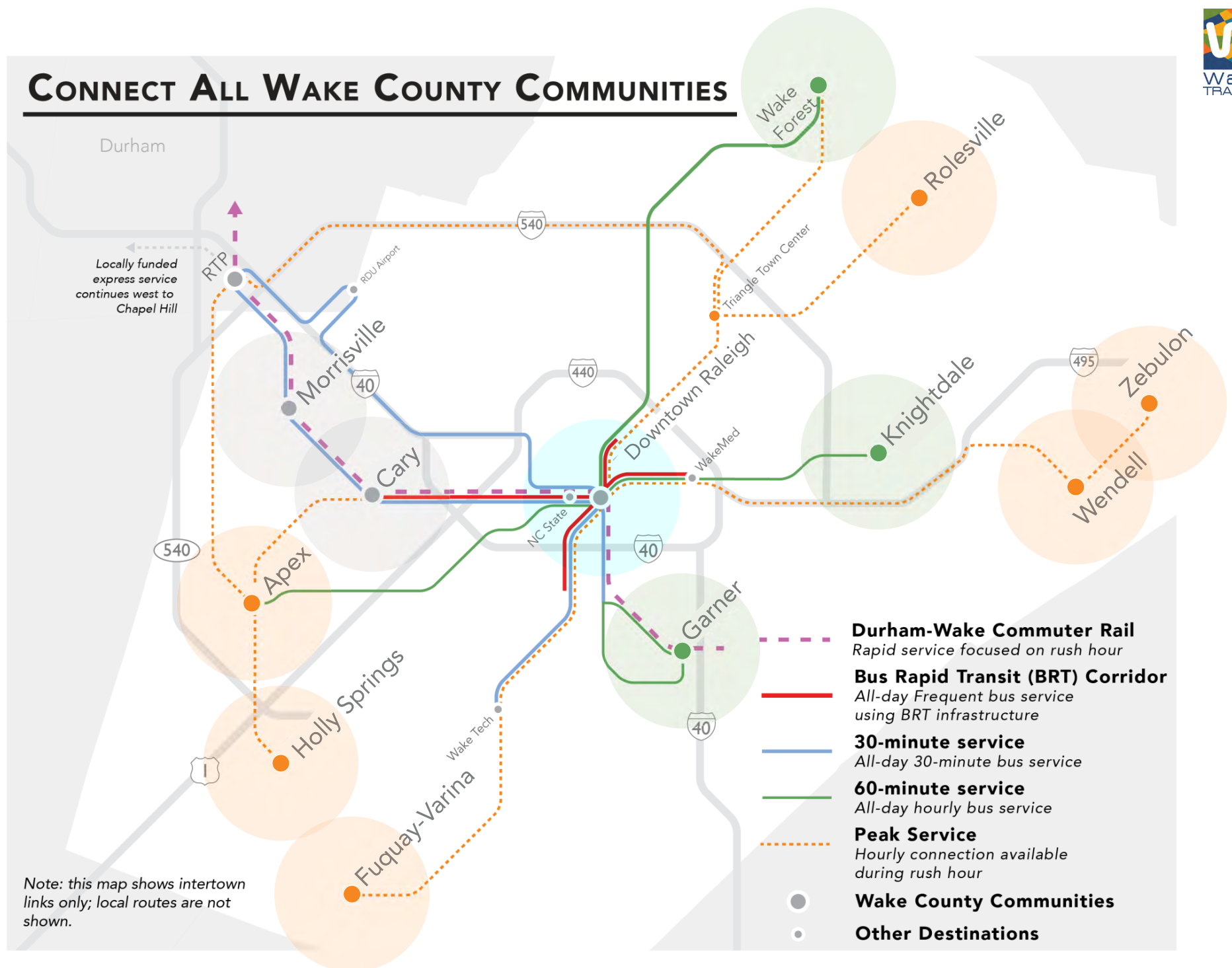
Expand = weekends & evenings
Increase = 15 min service
Add = Bus Rapid Transit

4

More Access to Transit

50% match for towns to establish service
More paratransit service in rural areas
Expand & improve routes in urban core

CONNECT ALL WAKE COUNTY COMMUNITIES



(ILA) The Interlocal Agreement was to ensure decision making for the Wake Transit is equitable for all stakeholders.

TPAC MEMBERS

Wake County -2

RDU

Research Triangle Park

Go Triangle -2

CAMPO -2

NCSU

Apex

Cary -2

Fuquay-Varina

Garner

Holly Springs

Knightdale

Morrisville

Raleigh -2

Rolesville

Wake Forest

Wendell

Zebulon

TPAC

Transit Planning Advisory Committee **(TPAC)** is the technical team charged with implementing the Adopted Wake Transit Plan.

Provisions have been made for weighted voting

TPAC makes recommendations on how the dollars are spent.

Policy decisions are sent to the governing boards simultaneously for approval

Important for members to be engaged to influence decision making



Local Implementation



Implementation Agreements

Requiring Council Action

\$7 Vehicle Registration Tax ILA* (Jan. 2017)

- Interim \$7 Vehicle Registration Fee Agreement

30-40 Year Agreement

Joint Agency Agreement (Feb. 2017)

- Supersedes \$7 Vehicle Registration Tax ILA
- Overarching agreement for any party wishing to participate in use of Wake Transit Tax process
- Agreement addressing rules of engagement for Wake Transit Implementation activities
- All Wake municipalities invited as signing parties

5 Year Operating Program

Master Implementation Agreement

- Agreement addressing local grouping of projects that drills down to programmatic provisions
- Signatories are specific project implementers and GoTriangle as Tax District Administrator

Annual

Annual Capital/Operating Funding Agreements

- Legal authorization of funding for projects for specified annual or biennial period

** Once the agreement is signed all proceeds from the \$7 vehicle registration tax will go to the tax district/jurisdiction*

Draft Workplan to TPAC

November of FY prior

RTA/ Council

Review December-April Staff presents comments
to TPAC public participation

RTA/ Council Action

April | May

Adoption by Go Triangle + Campo

May | June

Wake Transit Plan | Timeline



- Transit Corridors major
- Multi- Year service implementation plan
- Staffing model and expectation plan
- Public Engagement Strategy
- Customer / Community Surveys
- Community funding area program management plan

- Legislation requires existing financial resources to continue
- Operating - FY2016 Base Year
- Capital 10 year average
- Includes Local, Federal , State Funding



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