



To: Kelly Blazey Chair TPAC

Katie Schwing, Vice Chair TPAC

Emma Linn, Chair Program Development Committee

Melanie Rausch, Vice Chair Program Development Committee

From: David Walker, Transportation Manager, City of Raleigh

Subject FY27 Work Plan Request

At the request of CAMPO Staff, the City is submitting this letter for consideration at the TPAC meeting on January 22, 2026.

The City of Raleigh short range transit plan (developed by the WTP) currently includes a frequency improvement (every 15 minutes) and route path change for our route 10 Longview service. Prior to submission of our FY27 work plan a staff review was performed internally. This review determined that at this time the frequency increase to every 15 minutes may not be warranted due to the current ridership. To be financially responsible to the WTP Financial model, the City of Raleigh submitted this project as a 30-minute all-day service rather than the 15-minute service as programmed. This information was provided at the December 2025 PD committee meeting. In brief, during discussion at the committee meeting, a suggestion was made to just hold off on any changes for this route due to the FY27 budget potentially being very 'tight'. After the discussion and during the meeting, City staff agreed and a vote was taken with the majority vote being to not include this service change in the FY27 draft work plan.

After the PD meeting our City of Raleigh team had additional discussions and respectfully request that the route 10 Longview project be considered for inclusion in the Draft FY27 Work Plan. The City has reached out to Tax District staff to request a brief review of the financial model. At the time of this letter the City has not received confirmation, however we anticipate receiving the information soon.

If the project can be funded in addition to the balance of our requests, the City of Raleigh requests a vote by the TPAC to consider keeping this project in the FY27 Draft work plan. If the financial model returns that it cannot be funded in addition to our remaining requests, including the additional frequencies on route 70L, then we will respectfully withdraw this request.

CC: CAMPO Staff

Tax District staff