

REQUEST #

Operating Project
FY27
Wake Transit Work Plan
Request Form

FY START DATE	
Jul	2026
Total Project Cost	
\$	430,604

Project Name	Requesting Agency	Project Contact	Wake Transit Estimated Operating Cost
Route 10: Longview	GoRaleigh	Taylor Cooleen, AICP (o) 919-996-4176 taylor.cooleen@raleighnc.gov	Base Year \$ 430,604 FY 2028 \$ 555,837 Cumulative \$ 3,352,265
Wake Transit Project ID	Estimated Start Date	Estimated Completion (if applicable)	Notes
TO005-CB	Aug-26	N/A	
Project Description/Scope	Enter below a summary of the project that may later be used to inform the project description in the FY 2027 Work Plan.		
Project Justification / Business Case		Provide responses to <u>EACH</u> of the questions below. Answer the questions as thoroughly as possible. Enter Not Applicable (N/A) as appropriate.	

Please detail project justification based on supporting information. What is the impact/alternative if the request is not funded?:

Route 10 Longview is proposed to be improved in FY27 as part of the Short Range Transit Plan. If it is not funded the service will continue as it is currently with 30 minute peak frequencies and hourly off-peak frequencies.

1. Is this a New Project, Scope Change or Financial Change?

New Scope Financial

See Instructions for definitions

2. Is this a one-time request?

Yes No

3. Is this for partial or full year funding?

Partial Full year

4. Where is this project located, who will this project serve and how will it improve service or overall implementation of the Wake Transit Plan?

Route 10 serves the northeast portion of downtown Raleigh above New Bern Ave. The current alignment serves several high schools, while the proposed alignment would no longer serve them in exchange for a more direct route to WakeMed Raleigh. This project improves the quality of service in the area and provides additional options for riders.

5a. Is this project identified or detailed in any of the following Wake Transit documents?

MYOP Wake Transit Plan Bus Plan Other If other, what? SRTP

None

5b. If any but "none" were selected, how does this request relate to what was envisioned in the selected document(s)? Specify which component(s) of the CIP or Wake Transit Plan the request supports. Also specify goals and outcomes desired by final project completion. If this request involves a capital or bus operating project, please include a map showing the location of the project as an attachment to this form.

This project is detailed in the Short Range Transit Plan as an alignment change, span, and frequency improvement. Our request aligns with these overall goals while recalibrating it to be a more efficient use of Wake Transit funding.

5c. If "none" was selected, is this project in addition to projects and/or services included in the adopted Multi-Year Operating Program, CIP, or Wake Transit Plan or in lieu of projects and services included in those programs/plans? If so, provide detail for how this relates to and adds to the value of

N/A

6a. Will external funds (e.g. state, federal, local, etc) be utilized for this project?

Yes

No

6b. If no, has your organization confirmed that internal or external, non-Wake Transit funds are not available? Please share any supporting details regarding research, discussions, and decisions on pursuing non-Wake Transit funding for this project:

For the purposes of this project sheet, the expansion was planned in the Wake Transit Plan and will be funded as so. The City of Raleigh will continue to fund the pre-expansion portion in accordance with the Wake Transit Plan.

7a. The TPAC endorsed a set of reporting deliverables for various categories of Wake Transit Work Plan projects. A listing of these reporting deliverables by category is available here and on Sharepoint:

[Wake Transit Work Plan Project Reporting Deliverables](#)

7b. Does this project fall under the existing Wake Transit Work Plan project reporting deliverables?

Yes No

8a. For bus operating projects, please provide:

a) Target Start Date (MM/YYYY)	Aug-26			
b) Assets Used (Vehicles, etc.)	2 (no change)			
c) Geographic Termini	Downtown Raleigh; WakeMed			
d) Major Destinations Served	Phillips High School, Downtown Raleigh, St.Augustines, Longview School, Enloe High School			
e) Estimated Annualized Revenue Hours	7,340			
f) Estimated Annualized Revenue Miles	79,561			
g) Span of Service	Weekday	Saturday	Sunday	
	5:45 AM - 11:15 PM	7:15 AM - 11:15 PM	7:15 AM - 10:15 PM	
h) Frequency	<u>TIME PERIOD</u>	Weekday	Saturday	Sunday
	AM Peak	30	30	30
	Midday	30	30	30
	PM Peak	30	30	30
	Evening	60	60	60

8b. If this is an existing route, please provide the current service levels if different in 8a:

a) Date of Last Service Change (MM/YYYY)	Aug-19			
b) Assets Used (Vehicles, etc.)	2			
c) Geographic Termini	Downtown Raleigh; Chatham Ln			
d) Major Destinations Served	Phillips High School, Downtown Raleigh, St.Augustines, Longview School, Enloe High School			
e) Annualized Revenue Hours	5,010			
f) Annualized Revenue Miles	54,779			
g) Span of Service	Weekday	Saturday	Sunday	
	5:45 AM - 9:15 PM	7:15 AM - 9:15 PM	7:15 AM - 9:15 PM	
h) Frequency	<u>TIME PERIOD</u>	Weekday	Saturday	Sunday
	AM Peak	30	60	60
	Midday	60	60	60
	PM Peak	30	60	60
	Evening	60	60	60

9. If this is a bus operating project, which organization will operate the service?

GoRaleigh

10. List any other project information not addressed:

11. Please enter estimated revenues below. If there are other revenues besides Wake County Tax Revenue to support this request, please enter the anticipated revenue amounts next to the appropriate funding source for each fiscal year shown below.

Revenue	FY27	FY28	FY29	FY30	FY31	FY32
Tax Revenue						
Wake County Tax Revenue (Operating)	430,604	555,837	569,733	583,976	598,576	613,540
Farebox	-	-	-	-	-	-
Operating Revenue Subtotal	430,604	555,837	569,733	583,976	598,576	613,540
Other Revenue						
Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Other	-	-	-	-	-	-
Subtotal Other	-	-	-	-	-	-
TOTAL REVENUE	430,604	555,837	569,733	583,976	598,576	613,540

12. For Non-Wake County Tax Revenue (federal, state, other), who is the proposed recipient(s) and who will be in charge of applying for those funds? Please provide status of other revenues (Application submitted, Committed, Awarded, Other).

13. Please enter estimated appropriations to support expenses. Enter FY 2026 and the estimated annualized cost in FY 2027 using the 2.5% growth factor, if applicable. The spreadsheet will calculate 2028 and beyond by 2.5%. If your project is not expected to have recurring costs in FY 2027 and/or beyond, delete the calculation(s) in columns E-H.

Cost Break Down of Project Request						
OPERATING COSTS	FY27	FY28	FY29	FY30	FY31	FY32
Growth Factors		2.50%	2.50%	2.50%	2.50%	2.50%
Transit Plan Administration	-	-	-	-	-	-
Salary & Fringes	-	-	-	-	-	-
Contracts	-	-	-	-	-	-
Bus Operations:						
Estimated Hours	7,340	8,193	8,193	8,193	8,193	8,193
Cost per Hour	118	121	124	127	130	134
Estimated Operating Cost	866,120	991,353	1,016,137	1,041,540	1,067,579	1,094,268
Bus Leases	-	-	-	-	-	-
Park & Ride Lease	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other	-	-	-	-	-	-
Subtotal: Bus Operations	866,120	991,353	1,016,137	1,041,540	1,067,579	1,094,268
Bus Rapid Transit (BRT) Operations	-	-	-	-	-	-
Existing COR Funding	(435,516)	(435,516)	(446,404)	(457,564)	(469,003)	(480,728)
Other (Describe)	-	-	-	-	-	-
TOTAL OPERATING COSTS	430,604	555,837	569,733	583,976	598,576	613,540

14. Please enter Operating category that best represents the project above (This will be reviewed during Work Plan development)

15. Will this project include any community engagement or communication activities?
, what year and month do you anticipate these activities beginning: Fiscal Year: Yes No

Month:

16. Please state any assumption(s) used to calculate the operating dollars and revenues shown above. (include details)

See supporting data spreadsheet for additional calculations.