

Fiscal Year:	2026	<u>TPAC Subcommittee Work Task List</u>	
Time Period:	January-June	Program Development	
Task Type	Task Month(s)	Description	Presenter/Lead
		FY2027 Work Plan Development	
Recurring/Annual	Jan-Apr	Review updated project funding requests and public feedback to recommend project inclusion in the FY27 Wake Transit Work Plan	CAMPO
Recurring/Annual	Jan-Apr	Review updated financial assumptions through the Wake Transit Work Plan development cycle	GoT/TDA
Recurring/Annual	Feb	Receive CFA funding request summary presentation	CAMPO
		Work Plan Amendment Tasks:	
Recurring/Annual	Mar	Review and recommend 4th quarter Wake Transit Work Plan amendment requests including associated scope and financial dispositions	CAMPO
Specialized	Jan-June	Review the Work Plan Amendment Policy and recommend updates.	CAMPO
		Annual Review/Tracking Tasks:	
Recurring/Annual	Jan-June	Review the Bus Service and Project Progress & Expenditure review processes and recommend updates	CAMPO
Specialized	Jan-June	Review of Wake Transit reporting process and FY27 agreement groupings & reporting deliverables	TDA
		Workgroup-Related Tasks:	
Specialized	Jan-June	Review results of TPAC Workgroup activities for recommendation to the TPAC.	CAMPO
Specialized	Jan-Apr	Review and recommend update to the Financial Policy (Operations carry over, 5307 apportionment reporting, budget transfers, etc.)	GoT/TDA
Specialized	Jan-Apr	Recommendation of a baseline/maintenance of effort standard	CAMPO
Specialized	Jan-Apr	Recommendation for including fares in financial model	GoT/TDA
Specialized	Jan-Apr	Discuss and recommend implementation steps for the Regional Transit Technology Plan	GoTriangle
		Other Planning Tasks:	
Recurring/Annual	Jan-June	Receive survey-related scope, schedule and results presentations (i.e attitudinal, customer, O&D, etc.)	GoTriangle
Specialized	Jan-June	Receive results of 2026 Wake Transit Staffing Model and Expectations Planning Process	CAMPO
Specialized	Jan-June	Receive results of BRT Extensions Concept of Operations Study	CAMPO
Specialized	Jan-June	Support the effort to review and update the Wake Transit Lead Agency Operating Guidelines	CAMPO
Recurring/Annual	Jan-Apr	Provide feedback on the Wake Transit Performance Tracker development process	CAMPO
		Wake Bus Plan Update	
Recurring/Annual	Jan-march	Receive the scope and schedule (Kick-off) for the 2035 Wake Bus Plan	CAMPO
Recurring/Annual	Jan-June	Support Bus Plan-related planning activities	
		PD Administrative Tasks:	
Recurring/Annual	Apr-May	Develop the PD Subcommittee July-Dec Work Task List	CAMPO
	PD Draft Review	12/16/2025	

	Voting Record	CAMPO, GoTriangle, Wake County, Raleigh, Cary, Wake Forest, Morrisville, NCSU, Apex, Fuquay-Varina, Holly Springs, Wendell	
	TPAC Endorsement	1/22/2026	