



# **Wake County Transit Planning Advisory Committee (TPAC)**

**January 22, 2026 • 9:00am**

The livestream will begin once the TPAC Chair has brought the meeting to order.

# 1. Welcome and Introductions

***TPAC Chair: Kelly Blazey, Town of Cary***

***Vice Chair: Katie Schwing, Town of Apex***

**Apex**

**CAMPO (2)**

**Cary (2)**

**Fuquay-Varina**

**Garner**

**GoTriangle (2)**

**Holly Springs**

**Knightdale**

**Morrisville**

**NCSU**

**Raleigh (2)**

**Rolesville**

**Research Triangle Foundation**

**Wake County (2)**

**Wake Forest**

**Wendell**

**Zebulon**

## 2. Adjustments to the Agenda

*Kelly Blazey, TPAC Chair*

### 3. General Public or Agency Comment

***Kelly Blazey, TPAC Chair***

*Commenters are allotted three (3) minutes. Comments send in via email in advance of the meeting, prior to 9:00am, will be summarized by staff and attached to the final meeting minutes.*

## 4. Consent Agenda

**4a** *Adopt TPAC Meeting Minutes*

*Attachment: Draft 12.18.25 Meeting Minutes*

**4b** *Receive 2026 Weighted Voting Structure*

*Attachment: 2026 Weighted Voting Structure*

**4c** *Endorse Subcommittee Work Task Lists*

*Attachment: PD and CE 2026 January-June Work Task Lists*

**Requested Action:**

***Vote to approve the consent agenda.***

## 5. Items Removed from Consent Agenda

*Kelly Blazey, TPAC Chair*

**Requested Action:**

*Take action on items removed from consent.*

## 6. Election of TPAC Chair and Vice Chair

***Stephanie Plancich, TPAC Administrator***

**Requested Action:**

***Vote to elect a TPAC Chair and Vice Chair for the 2026 term.***

## 7. Set the 2026 TPAC Meeting Schedule

***Stephanie Plancich, TPAC Administrator***

***Attachment: Draft 2026 TPAC Meeting Schedule***

## 2026 MONTHLY TPAC MEETINGS

### Wake County Transit Planning Advisory Committee (TPAC)

TPAC meetings are typically held on the 3<sup>rd</sup> Thursday of each month from 9:00am-12:00pm.

Meetings are hosted at the CAMPO office: 1 Fenton Main Street, Suite 201, Cary, NC 27511  
unless otherwise noted on the TPAC meetings webpage or with an \* below.

Find links to TPAC meeting details and archived information at: [WakeTransit.org](http://WakeTransit.org)

Recommended  
change is to  
return to a  
9:30am start  
time.

<u>MONTH</u>	<u>DATE</u>	<u>MONTH</u>	<u>DATE</u>
JANUARY	22 <sup>nd</sup> *	JULY	16 <sup>th</sup>
FEBRUARY	19 <sup>th</sup>	AUGUST	20 <sup>th</sup>
MARCH	19 <sup>th</sup>	SEPTEMBER	17 <sup>th</sup>
APRIL	30 <sup>th</sup> *	OCTOBER	15 <sup>th</sup>
MAY	28 <sup>th</sup> *	NOVEMBER	19 <sup>th</sup>
JUNE	18 <sup>th</sup>	DECEMBER	17 <sup>th</sup>

## 7. Set the 2026 TPAC Meeting Schedule

***Stephanie Plancich, TPAC Administrator***

**Requested Action:**

***Vote to set the TPAC's 2026 meeting schedule.***

## 8. Consideration of GoRaleigh's Rt 10 Funding Request

***Steven Mott, CAMPO***

***Attachments: Request Letter to TPAC, FY27 Funding Request, SRTP Project Sheet, Slide deck from 12/16 PD Presentation***

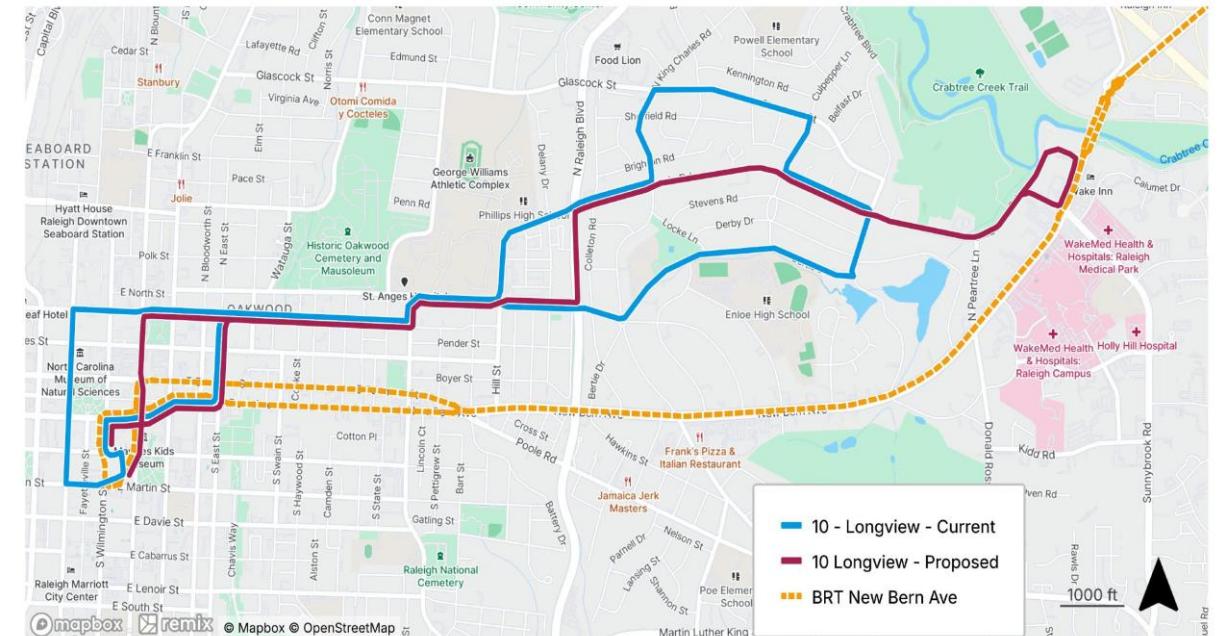
# Route 10: Longview – Background

## Current Service

- 30-min peak / 60-min off-peak (weekdays)
- 60-min frequency (weekends)
- Span: 5:45 AM – 9:15 PM

## FY27 Funding Request

- 30-min. daytime / 60-min. evening frequency
- Bus Plan outlined higher frequency (15 min.)
- Extended span to 11:15 PM (weekdays)
- Alignment change outlined in Bus Plan deferred for further study



# Request for Reconsideration

## What Happened

- Dec 2025: PD Subcommittee voted to exclude from FY27 Work Plan
- City of Raleigh staff acknowledged its removal from the Work Plan during meeting

## City's Request

- Following internal discussions, the City is requesting the TPAC reconsider.

**Tax District has confirmed that the project fits within FY27 financial model.**

## 8. Consideration of GoRaleigh's Rt 10 Funding Request

***Steven Mott, CAMPO***

### **Requested Action:**

***Vote to recommend inclusion or not the funding for Route 10 service frequency expansion in the FY27 Wake Transit Work Plan.***

## 9. FY 2026 Q3 Wake Transit Work Plan Amendment Requests

***Suvir Venkatesh, CAMPO***

***Attachment: FY26/Q3 Amendment Review Packet with  
Engagement Summary Report***

# Capital Amendment Requests

## FY 2026, Quarter 3, Requested Wake Transit Work Plan Amendments

### REQUESTED MAJOR/MINOR AMENDMENTS

Project ID #	Agency	Project Title	Original Funding Allocation	Requested Funding Allocation	Funding Impact	Reason for Major/Minor Amendment Status
Capital Budget Amendment Requests						
TC001-E	City of Raleigh	Purchase Diesel, Compressed Natural Gas or Electric Buses (Expansion)	\$ 17,361,950	\$ 17,361,950	\$	Major Amendment: The City of Raleigh is modifying the scope of this project to include larger 60' articulated buses in addition to 40' foot buses to support new bus services or service improvements. Earlier this year, the City of Raleigh began using the 60' articulated buses, which will be used on the four (4) Bus Rapid Transit corridors, on some of their highest ridership and highest frequency routes.
TC001-F	City of Raleigh	Purchase Diesel, Compressed Natural Gas or Electric Buses (Replacement)	\$ 36,762,900	\$ 36,762,900	\$	Major Amendment: The City of Raleigh is modifying the scope of this project to include larger 60' articulated buses in addition to 40' foot buses to replace vehicles that have exhausted their useful life in various years through FY30. Earlier this year, the City of Raleigh began using the 60' articulated buses, which will be used on the four (4) Bus Rapid Transit corridors, on some of their highest ridership and highest frequency routes.
TC002-AX	City of Raleigh	Relocation of Triangle Town Center Transit Center	\$ 2,000,000	\$ 3,750,000	\$ 1,750,000	Major Amendment: The City of Raleigh is requesting an additional \$1,750,000 to assist in land acquisition for the North Raleigh Transit Center. The City was allocated \$2,000,000 in funding in FY22 to begin the land acquisition process but has not been able to negotiate a price within the current budget with the property owner. This additional request would ensure the City of Raleigh can settle on the property as soon as possible. The total allocations for this project in previous fiscal years total \$2,000,000.
TC002-BL	Town of Knightdale	Knightdale Boulevard Corridor Pedestrian Improvements	\$ 569,272	\$ 677,072	\$ 107,800	Major Amendment: The Town of Knightdale is requesting an additional \$107,800 in funding to complete the right-of-way acquisition phase for pedestrian improvements along Knightdale Boulevard. The Town was awarded CFA funding in FY24 for this project to construct these pedestrian improvements. The Town also received additional funding in FY25 through the amendment process to account for higher construction costs. The total allocations for this project in previous fiscal years total \$569,272.
TC005-A3	City of Raleigh	Western Corridor Bus Rapid Transit Facility	\$ 55,319,515	\$ 56,340,285	\$ 1,020,770	Major Amendment: In accordance with the Wake Transit Plan Art Funding Policy, the City of Raleigh is requesting \$1,020,770 for art funding for the Western Corridor Bus Rapid Transit Project. This request will be used to put out a call for artists to develop, fabricate, and install art during construction of the Western BRT stations. The total allocations for this project in previous fiscal years total \$55,319,515.
Total Capital Funding Impact						\$ 2,878,570

# City of Raleigh- TC001-E & -F

- Scope change for 2 bus acquisition projects
- Modifies scope to allow City of Raleigh to acquire 60-foot articulated buses in addition to 40-foot buses.
- Buses will be used to support new service improvements and to replace vehicles that have exhausted their useful life in various years through FY30
- No financial change

# City of Raleigh- TC002-AX

- Amendment is to complete land acquisition phase for the relocation of Triangle Town Center (North Raleigh Transit Center)
  - Facility currently serves 3 routes- 1 high frequency, 1 local route, and 1 regional route
- City of Raleigh has not been able to negotiate a price within the current budget
  - City previously received \$2,000,000 in FY22 to complete this phase
- Request is for an additional **\$1,750,000** to complete the acquisition of the site

# City of Raleigh- TC005-A3

- This amendment is to request art funding for the Western Corridor BRT project
- The funds would be used to select an artist, develop, fabricate, and install art during construction of the Western BRT Stations
  - Funding is being requested now to integrate art pieces and designs into final architectural plan for the project
- The request is for **\$1,020,770** and is in accordance with the Wake Transit Art Funding Eligibility policy

## Section 3 – Funding

### 3.1 Art Funding Limitations

For eligible projects, art will become a permissible expense with Wake Transit tax revenues. Art funds are to be dedicated to the design, selection, fabrication, and installation of works of public art. The maximum amount of Wake Transit tax revenue eligible to be used for the selection, fabrication, and installation of art on an eligible project shall be determined by the following schedule:

Final Total Construction Cost of Subject Project	Maximum Amount Eligible for Art
Under \$50 million	1%
\$50 million to \$100 million	\$500,000 + 0.50% of the amount over \$50 million
Greater than \$100 million	\$750,000 + 0.25% of the amount over \$100 million

# Town of Knightdale- TC002-BL

- The Town of Knightdale is requesting additional funds to finalize right-of-way acquisition for the Old Knight Road sidewalk project.
- Town was awarded CFA funding in FY24
  - Scope of project includes crosswalk design & construction along Knightdale Blvd (completed) and design and ROW acquisition for sidewalk gaps along Knightdale Blvd and Old Knight Rd
- As of FY26 Q1, sidewalk design work has been completed
- Due to increased costs, current contract lacks funds to complete necessary ROW acquisition
- Town is looking to finalize ROW acquisition and move into construction under a new contract
- Amount requested is **\$107,800**, reflecting the town's local match of 49%
- Funds would come from the CFA Reserve (TO005-Z)

# Financial Disposition

## FY26-Q3 Amendment Financial Impact

Capital Budget Amendment Requests							
Ordinance Tag	Agency	Description	Wake Transit Project Funding since Inception	Wake Transit Proposed Amended Budget	Revised Wake Transit Plan Funding	FY27-FY30 Adopted Wake Transit Plan Funding	Total Project Adopted Wake Transit Plan Funding
Bus Rapid Transit	City of Raleigh	Western Corridor Bus Rapid Transit Facility	\$83,960,040	\$1,020,770	\$84,980,810	\$160,000,000	\$244,980,810
Transit Infrastructure	City of Raleigh	Relocation of Triangle Town Center Transit Center	\$2,000,000	\$1,750,000	\$3,750,000	\$4,878,617	\$8,828,617
Community Funding Area	Town of Knightdale	Knightdale Boulevard Corridor Pedestrian Improvements	\$569,272	\$107,800	\$677,072	\$0	\$677,072
Vehicle Acquisition	City of Raleigh <sup>☆</sup>	Purchase 40-Foot Diesel, CNG, or Electric Buses: Replacement	\$52,488,409	\$0	\$52,488,409	\$28,599,900	\$81,087,309
Vehicle Acquisition	City of Raleigh <sup>☆</sup>	Purchase 40-Foot Diesel, CNG, or Electric Buses: Expansion	\$24,332,059	\$0	\$24,332,059	\$8,980,900	\$33,312,959
<b>Wake Transit Capital Expenditures</b>			<b>\$163,349,780</b>	<b>\$2,878,570</b>	<b>\$166,228,350</b>	<b>\$202,458,417</b>	<b>\$368,686,767</b>
<b>Total Financial Impact - FY26 Wake Transit Work Plan</b>							

<sup>☆</sup> Scope change

# Financial Impact of Amendment Requests:

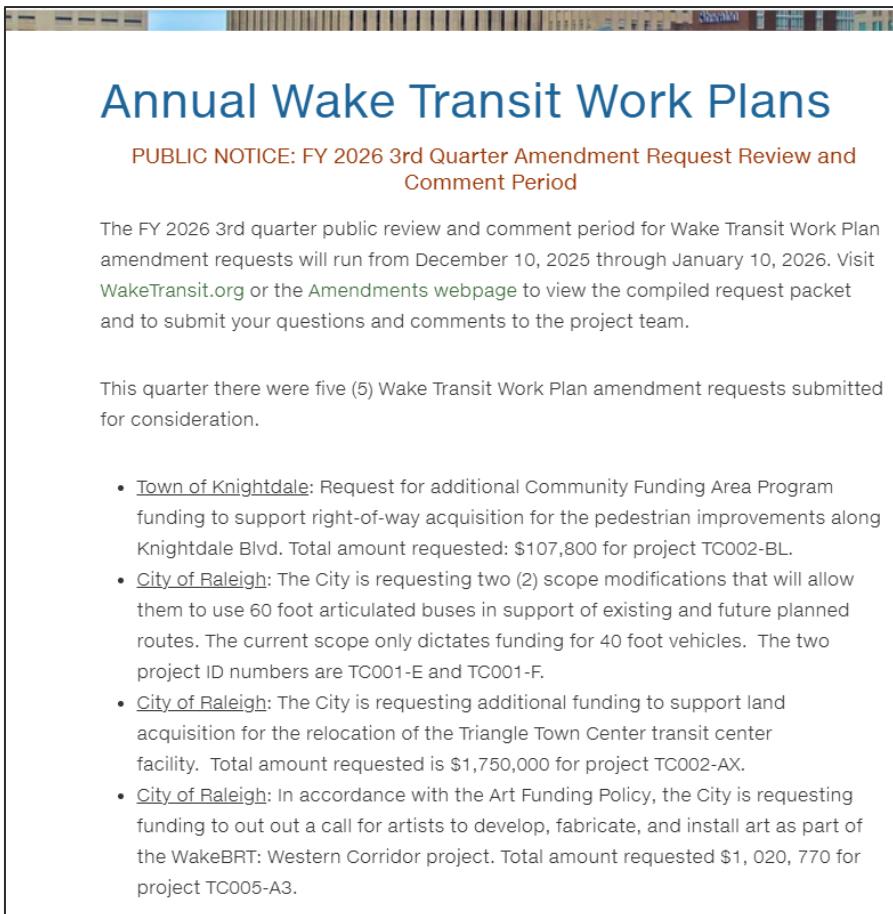
**Net Impact to FY26 Wake Transit Plan = (\$2,878,570)**

*Net Impact to Community Funding Area Reserve = (\$107,800)*

- The FY26 City of Raleigh Transit Infrastructure budget will *increase* \$1,750,000
- The FY26 City of Raleigh Bus Rapid Transit budget will *increase* \$1,020,770
- The FY26 Town of Knightdale Community Funding budget will *increase* \$107,800

# Community Engagement

Comment period from December 10, 2025 – January 10, 2026.



## Annual Wake Transit Work Plans

**PUBLIC NOTICE: FY 2026 3rd Quarter Amendment Request Review and Comment Period**

The FY 2026 3rd quarter public review and comment period for Wake Transit Work Plan amendment requests will run from December 10, 2025 through January 10, 2026. Visit [WakeTransit.org](#) or the [Amendments](#) webpage to view the compiled request packet and to submit your questions and comments to the project team.

This quarter there were five (5) Wake Transit Work Plan amendment requests submitted for consideration.

- [Town of Knightdale](#): Request for additional Community Funding Area Program funding to support right-of-way acquisition for the pedestrian improvements along Knightdale Blvd. Total amount requested: \$107,800 for project TC002-BL.
- [City of Raleigh](#): The City is requesting two (2) scope modifications that will allow them to use 60 foot articulated buses in support of existing and future planned routes. The current scope only dictates funding for 40 foot vehicles. The two project ID numbers are TC001-E and TC001-F.
- [City of Raleigh](#): The City is requesting additional funding to support land acquisition for the relocation of the Triangle Town Center transit center facility. Total amount requested is \$1,750,000 for project TC002-AX.
- [City of Raleigh](#): In accordance with the Art Funding Policy, the City is requesting funding to out out a call for artists to develop, fabricate, and install art as part of the WakeBRT: Western Corridor project. Total amount requested \$1,020,770 for project TC005-A3.

The CAMPO Executive Board and Technical Coordinating Committee (TCC) meet in person monthly. [Meeting Details](#)

**Parking Update:** As of March 2025, The Green Parking Deck next to the CAMPO office building is open. All guests should park and enter through the ground floor breezeway entrance. There are elevators and stair wells throughout the parking structure. [Updated Contact Info](#) (includes map for parking)

## Welcome to the North Carolina Capital Area Metropolitan Planning Organization (CAMPO)

We are a regional transportation planning organization serving communities in Chatham, Franklin, Granville, Harnett, Johnston and Wake Counties. Please explore our website for more information on our current plans and projects, upcoming meetings, and long-range planning efforts. [Start on CAMPO's About page...](#)

### What is an MPO?

According to [The Federal Aid Highway Act of 1962](#), areas considered by the Federal Census to be urban in nature with a population of at least 50,000 must have a continuing, cooperative, and comprehensive ("3C") transportation planning process. In order to receive funding from the federal government in the state of North Carolina

### Public Notices & News

Public Notice: Request for Proposals: Eastern Wake Traffic Signal System Integration Study

Public Notice: Amendment #1 to the 2026-2035 TIP

Public Notice: Request for Qualifications: Apex Pleasant Park Access Study

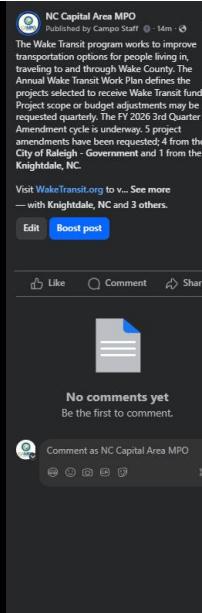
Public Comment: Federal Functional Classification Changes

Public Comment: FY26 Q3 Wake Transit Work Plan Amendments

### Meeting Info

### Agendas and Minutes

### Meeting Links and Comment Info



# Engagement Summary

NC Capital Area MPO (CAMPO) > FY26 Work Plan Amendment Requests



- We received 2 comments in total
- Neither were directly related to the amendment requests

## FY26 Work Plan Amendment Requests

### **Thank you for getting involved in the Wake Transit planning process.**

During the fiscal year (July-June) Wake Transit project sponsors have the opportunity to request amendments to projects funded in previously adopted Wake Transit Work Plans or to add new projects to the current annual Work Plan.

Amendment requests are reviewed and recommended by the TPAC for approval of the Wake Transit governing boards; the CAMPO Executive Board and GoTriangle Board of Trustees.

The public has the opportunity to review and provide feedback on submitted amendment requests prior to final approval.

The 3rd quarter comment period will run from December 10, 2025 through January 10, 2026.

Click [HERE](#) to view the Amendment request Packet.

This quarter there were five (5) Wake Transit Work Plan amendment requests submitted for consideration.

- Town of Knightdale: Request for additional Community Funding Area Program funding to support right-of-way acquisition for the pedestrian improvements along Knightdale Blvd. Total amount requested: \$107,800 for project TC002-BL.
- City of Raleigh: The City is requesting two (2) scope modifications that will allow them to use 60 foot articulated buses in support of existing and future planned routes. The current scope only dictates funding for 40 foot vehicles. The two project ID numbers are TC001-E and TC001-F.
- City of Raleigh: The City is requesting additional funding to support land acquisition for the relocation of the Triangle Town Center transit center facility. Total amount requested is \$1,750,000 for project TC002-AX.
- City of Raleigh: In accordance with the Art Funding Policy, the City is requesting funding to out a call for artists to develop, fabricate, and install art as part of the WakeBRT: Western Corridor project. Total amount requested \$1,020,770 for project TC005-A3.

**Project Lead:** [Suvir Venkatesh](#)(CAMPO)

CAMPO's Wake Transit staff collects, compiles and leads the TPAC review process for all amendment requests. Ultimately, the TPAC recommended changes are presented to the two Wake Transit governing boards, CAMPO Executive Board and GoTriangle Board of Trustees, for adoption.

Complete

#### **Annual Work Plan Development Cycle**

No Amendments in the 1st Quarter

Complete

#### **2nd Quarter Amendment Cycle**

**Request Deadline:** Aug 15, 2025

**Public Review Start:** Sept 5, 2025

**TPAC Recommendation:** Oct 23, 2025

**CAMPO Adoption:** Nov 19, 2025

**GoTriangle Adoption:** Nov 19, 2025

If you have questions, comments or other feedback regarding these requests, please submit your feedback [HERE](#).

If you would like to receive emails about future Wake Transit activities, please enter your contact information below: Thank you

Email

**SUBSCRIBE**

## FY26 Work Plan Amendment Requests

### Project Engagement

VIEWS

543

PARTICIPANTS

7

RESPONSES

18

COMMENTS

4

How often do you ride public transit (the bus)?



4 respondents

How often do you ride public transit (the bus)?



Please select all of the amendment requests that you are commenting on from the list below

100%	City of Raleigh (TC001-E & F) 60' Articulated Bus Acquisition	2 ✓
0%	City of Raleigh (TC002-AX) Relocation of Triangle Town Center Transit Center	0 ✓
0%	City of Raleigh (TC005-A3) Art Funding for WakeBRT: Western Corridor	0 ✓
0%	Town of Knightdale (TC002-BL) Pedestrian Improvements on Knightdale Blvd	0 ✓

2 Respondents

I was wondering if the local routes that already use the western corridor will also use the BRT platforms or separate from the BRT platforms and use the regular stops?

12/12/2025

Do you have any other feedback on Wake Transit program activities that you would like to share?

I wasn't sure where too raise my concern on this but I would like to bring up the proposed highway 55 bus that was being studied as "feasible for transit" and I as well as many others could see the benefits of this route becoming a fully funded and added route to the go triangle system. The highway 55 route that was proposed would run from apex through Holly springs and end in Fuquay-varina and as a resident of fuquay and frequent commuter into Holly springs-apex area I would greatly appreciate this route getting completed because lots of people use this corridor to commute between towns mostly between Holly springs and fuquay because highway 55 is the main artery between the two and I think that ridership would grow consistently overtime if done right considering a more local stop based route with no park in rides if possible would greatly increase ridership. Allowing this route as well as go triangle route 305 could also see more ridership and the express form Holly springs and apex that would help overcrowding on the new bus route and people transferring between routes would generally raise ridership. Many people including me can guarantee riding this route if funded and constructed. Thank you for hearing my concerns. If you would like to reach out to me please email anytime.

12/12/2025

# FY2026 Q3 Amendment Request Calendar

ACTION	DATE
Submission Deadline	November 21, 2025
Released for Public Comment	December 10, 2025
PD Subcommittee Review	December 16, 2025
Public Comment Period Ends	January 10, 2025
<b>TPAC Considers Amendment Requests</b>	<b>January 22, 2026</b>
TCC Considers Amendment Requests	February 5, 2026
CAMPO Board Considers Approval of Amendment Requests	February 18, 2026
GoTriangle Board Considers Approval of Amendment Requests	February 25, 2026

## 9. FY 2026 Q3 Wake Transit Work Plan Amendment Requests

*Suvir Venkatesh, CAMPO*

### Requested Action:

*Vote to recommend governing board approval of requested FY 2026 3<sup>rd</sup> Quarter Wake Transit Work Plan amendment requests.*

# 10. Regional Transit Technology Plan

*Austin Stanion, GoTriangle*

*Attachment: Draft Regional Technology Plan*



# Regional Transit Technology Plan Update

TPAC January 22, 2026

Austin Stanion  
Regional Technology Project Manager  
GoTriangle

	Austin Stanion Regional Technology Project Manager Margaret Scully Director of Planning		Quentin Martinez Mobility Services Analyst Brian Fahey Mobility Services Manager
	Melanie Rausch Senior Transit Planner Sylvia Greer Senior Transit Planner		Nick Pittman Assistant Director
	Matt Cecil Senior Transit Planner Mark MacDougall Transit Analyst		Caroline Lamb Transportation Planner Curtis Scarpignato Transportation Planner Ellen Beckmann Transportation Manager
	Katie Schwing Senior Planner-Transit		Sarah Williamson-Baker Transportation Service Director Jamael Wiley Transit Operations Manager
 NC Capital Area Metropolitan Planning Organization	Steven Mott Senior Transit Planner Evan Koff Senior Transportation Planner		Doug Plachcinski Executive Director
	Tim Gardiner Wake County Planning		Matthew Carlisle ITS (Intelligent Transportation Systems) Engineer Keith Mims Signal Equipment Engineer

## Regional Project Management Team

# Six Transit Focus Areas

Passenger Real Time & Trip Planning

Transit Service Planning Tools

Transit Signal Priority

Regionally Integrated Payments

GTFS Standards

Open Data Portal



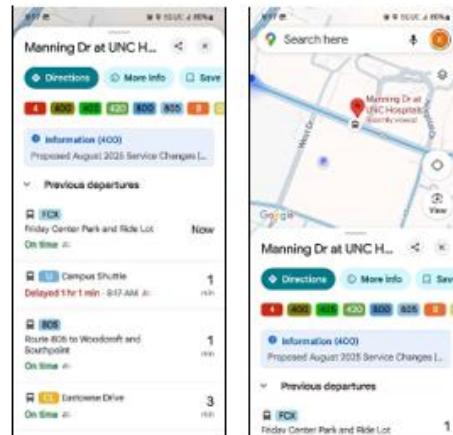
# Passenger Real Time & Trip Planning

- **Challenges:** inconsistent info, limited integration, variable data quality
- **Opportunities:** single source of real-time data, expand features
- **Recommendations:** standardize GTFS-RT, monitor feed quality, enhance detour alerts & service alerts

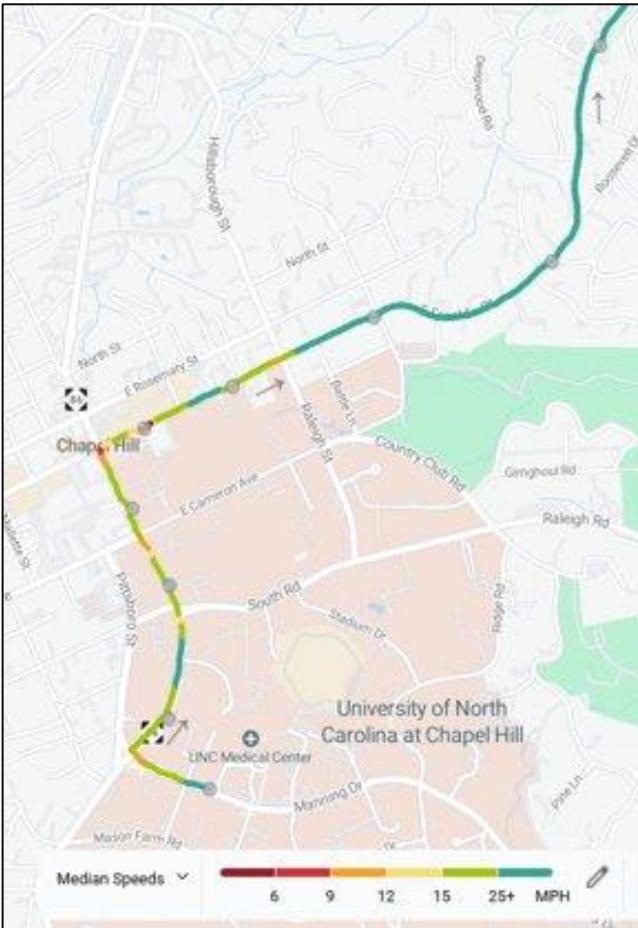
Figure 1-1: GoCary App Images



Figure 1-2. Google Maps Images of Chapel Hill



# Transit Service Planning Tools

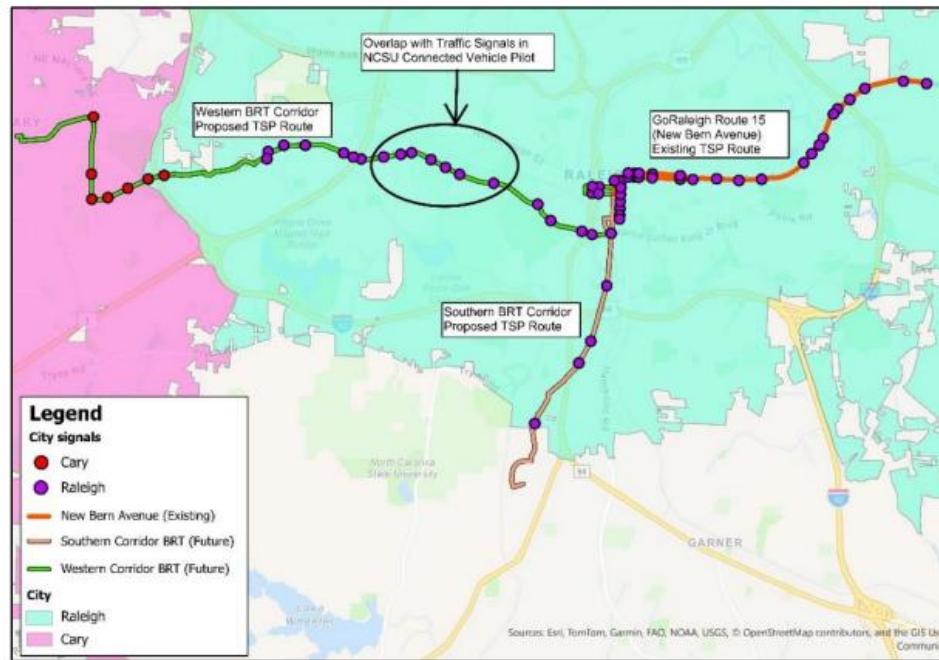


- **Challenges:** fragmented tools, limited coordination, lack of standard metrics
- **Opportunities:** scalable tools, regional metrics, microtransit integration
- **Recommendations:** commit to interoperability, workflows, leverage statewide contracts

# Transit Signal Priority (TSP)

- **Challenges:** multiple proprietary vendors, inconsistent standards, limited funding
- **Opportunities:** standardize with NTCIP 1211, cloud-based integration, Collaborate with NCDOT on signal controller upgrades
- **Recommendations:** adopt NTCIP 1211, establish working group, coordinate with **ITS\*** staff across region

Figure 3-7. Deployment of EMTRAC Cloud-Based System for Existing and Proposed TSP Routes



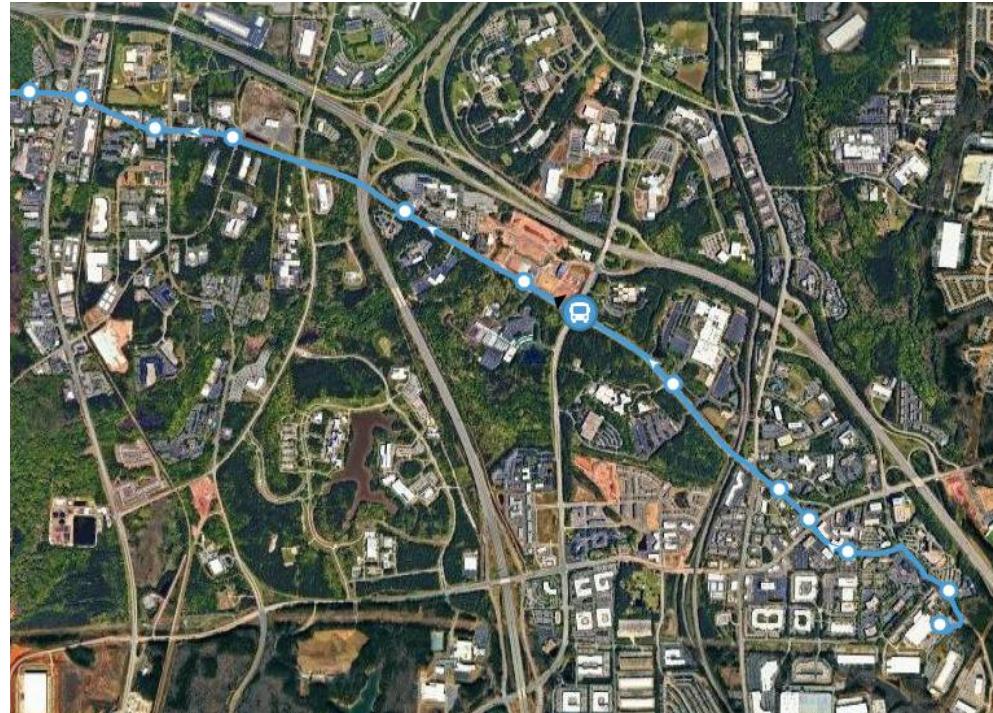
# Regionally Integrated Payments



- **Challenges:** varied systems, limited open payment adoption, poor multimodal integration
- **Opportunities:** open payments, GTFS-Fares, multimodal journeys
- **Recommendations:** keep cash options, adopt open payments + off-board validation, explore microtransit / TNC integration

# GTFS Standards & Open Data Portal

- **Challenges:**  
inconsistent stop naming, poor workflows
- **Recommendations:**  
SOPs, quarterly coordination, validation tools



GTFS = General Transit Feed Specification  
An open standard data format that public transit agencies use to share their schedules, routes, and location information

Regional Technology Plan Chapters	Chapter 1: Real-Time Transit Information and Trip Planning	Chapter 2: Service Planning		Chapter 3: TSP		Chapter 4: Regional Fare Integration		
		Approach 1: Separate Tools Across All Agencies	Approach 2: Unified Platform Adopted by All Agencies	Approach 1: Connected Vehicle	Approach 2: Cloud-Based TSP Systems	Approach 1: Single Farebox / Back Office for Region	Approach 2: Replace Validators / Single Back Office	Approach 3: Integrate with Open Payment Overlay; Preserve back offices
5 Year Wake County Total	\$1,192,863	\$2,481,142	\$1,500,671	\$4,647,646	\$5,405,773	\$5,570,661	\$3,829,966	\$4,630,344
GoRaleigh Estimate	\$955,933	\$1,988,330	\$1,202,604	\$3,724,517	\$4,332,063	\$4,464,200	\$3,069,247	\$3,710,652
GoCary Estimate	\$112,840	\$234,707	\$141,958	\$439,650	\$511,366	\$526,964	\$362,300	\$438,013
GoTriangle Estimate (55%)	\$124,090	\$258,105	\$156,110	\$483,479	\$562,344	\$579,497	\$398,419	\$481,679

Regional Technology Plan Chapters	Chapter 5: Regional GTFS Publishing Standards	Chapter 6: Transit Data Portal		Range of Cost Estimate Splits for Regional Technology Plan Recommendations	
		Approach 1: Leveraging Existing Data Feeds	Approach 2: Develop Regional Open Data Portal		
5 Year Wake County Total	\$440,220	\$245,717	\$528,891	\$11,857,084	\$15,619,550
GoRaleigh Estimate	\$297,000	\$196,912	\$423,841	\$9,446,214	\$12,461,368
GoCary Estimate	\$44,000	\$23,244	\$50,031	\$1,123,992	\$1,479,907
GoTriangle Estimate (55%)	\$99,220	\$25,561	\$55,019	\$1,286,878	\$1,678,275

# 5 Year WT Cost Estimates

## Tech Plan Approval Timeline

- Feb 19 TPAC
- Feb Durham/Orange SWG
- March 5 CAMPO TCC
- March 18 CAMPO Board
- March Durham/Orange Commissioners
- March GoTriangle Planning Committee
- March 25 GoTriangle Board
  
- Short Term Implementation Planning
  - FY27 & FY28



Next Steps



# Regional Transit Technology Plan Update

TPAC January 22, 2026

Austin Stanion  
Regional Technology Project Manager  
GoTriangle

# 10. Regional Transit Technology Plan

*Austin Stanion, GoTriangle*

**Requested Action:**

***Vote to recommend governing board adoption of the updated Regional Transit Technology Plan for implementation beginning in FY27.***

# 11. FY 2025 Unaudited Progress Report

***Steve Schlossberg, GoTriangle/TDA***

***Attachment: FY25 ACFR Schedule***



# FY 2025 Wake Transit Plan Financial Update

## Preliminary Unaudited Financial Progress Report

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TPAC Meeting  
December 18, 2025





# Revenue

Preliminary Unaudited as of 6/30/25:

- Half-Cent Sales Tax: 99.4% of Budget

	FY25 Budget	FY25 YTD Actual	Variance
Half-Cent Sales Tax	\$ 140,000,000	\$ 139,097,234	\$ (902,766)
\$7 Vehicle Registration Tax	7,075,000	7,028,476	(46,524)
\$3 Vehicle Registration Tax	3,025,000	3,016,326	(8,674)
Vehicle Rental Tax	2,528,000	2,528,000	-
Investment Earnings	-	32,075,295	32,075,295
Apportionments	779,244	1,063,774	284,530
Reimbursement from GoTriangle	-	1,570,564	1,570,564
<b>Total Revenue</b>	<b>\$ 153,407,244</b>	<b>\$ 186,379,668</b>	<b>\$ 32,972,424</b>

*Percent of Budget Received*

121.5%



# Operating

Preliminary Unaudited as of 6/30/25:

- 77% of Annual Budget Reimbursed
- \$11M Returned to Unencumbered Fund Balance

## Tax District Administration

Fiscal Year 2025 - Wake Transit Program					
	Budget	Reimbursed	% Spent	Remaining	
<b>Tax District Administration</b>					
GoTriangle - TDA	\$ 726,627	\$ 347,079	48%	379,548	
<b>Transit Plan Administration</b>					
CAMPO	850,990	641,498	75%	209,492	
Cary	952,171	945,719	99%	6,452	
GoTriangle	3,054,000	2,226,056	73%	827,944	
Raleigh	2,131,046	1,618,407	76%	512,639	
Wake County	110,157	65,511	59%	44,646	
<b>Bus Operations</b>					
Apex	467,774	359,259	77%	108,515	
Cary	4,654,762	2,795,810	60%	1,858,952	
GoTriangle	6,489,076	4,968,694	77%	1,520,382	
Raleigh	28,365,365	22,660,196	80%	5,705,169	
Morrisville	408,534	383,805	94%	24,729	
Wake County	804,615	787,238	98%	17,377	
Wake Forest	106,295	106,295	100%	-	
Wendell	232,366	180,265	78%	52,101	
Zebulon	6,557	-	0%	6,557	
<b>Total Operating Expenses</b>	<b>\$ 49,360,335</b>	<b>\$ 38,085,832</b>	<b>77%</b>	<b>\$ 11,274,503</b>	



# Capital

Preliminary Unaudited as of 6/30/25:

➤ \$437M Carryforward into FY26

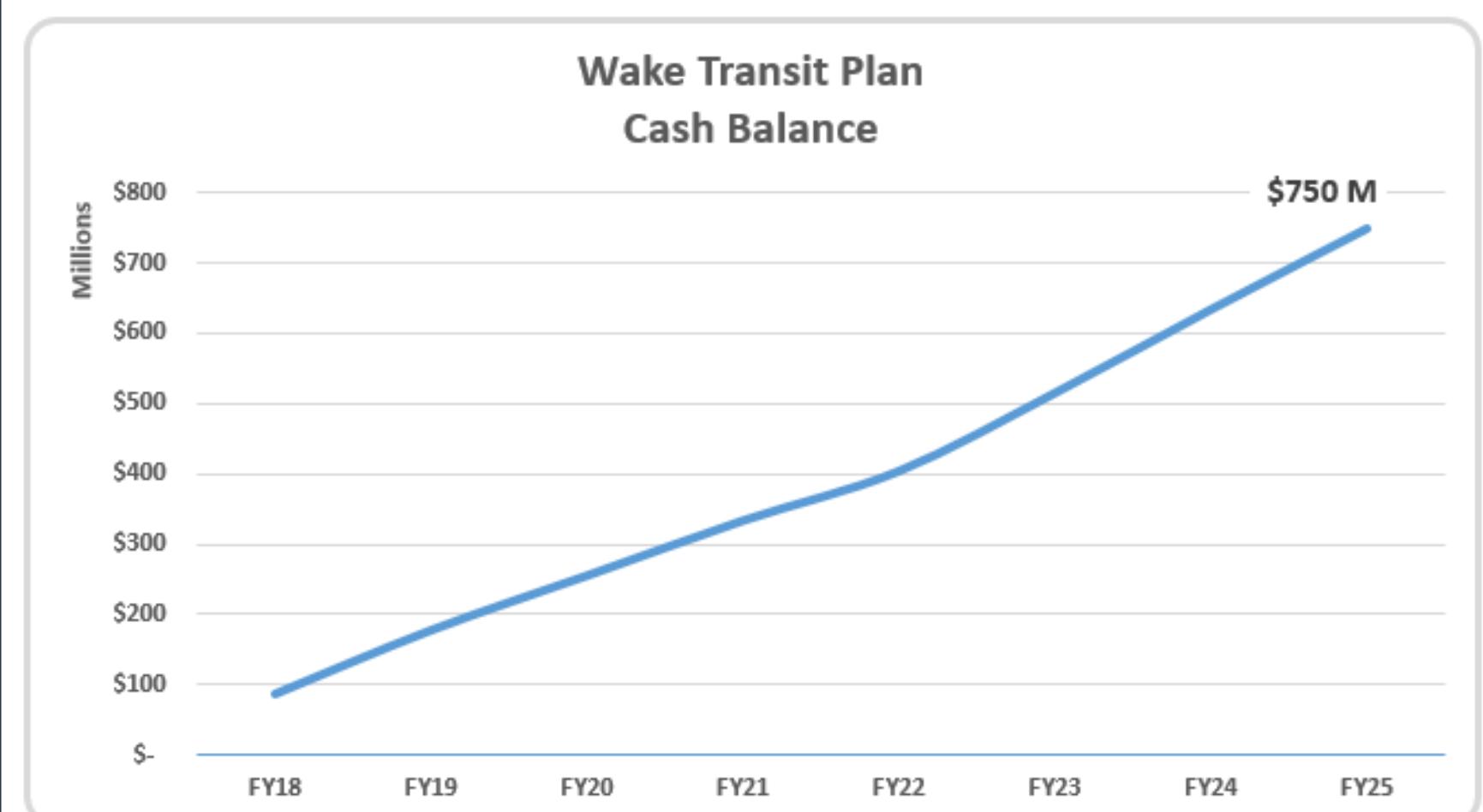
## Fiscal Year 2025 - Wake Transit Program

	Budget	Carryover	Reimbursed	% Spent	Carryforward
<b>Capital Planning</b>					
CAMPO	\$ 679,922	\$ 20	\$ 528,692	78%	\$ 151,250
GoTriangle	-	237,684	123,599	52%	114,085
<b>Community Funding Area</b>					
Apex	110,000	307,757	12,631	3%	405,126
Knightdale	336,612	167,128	253,454	50%	250,286
Morrisville	50,000	119,045	32,115	19%	136,930
<b>Bus Rapid Transit</b>					
Raleigh	65,000,000	146,781,056	5,407,476	3%	206,373,580
<b>Bus Infrastructure</b>					
Cary	13,542,230	69,141,766	577,753	1%	82,106,243
GoTriangle	4,201,542	29,743,086	8,404,162	25%	25,540,466
NCSU	99,360	-	99,360	100%	-
Raleigh	25,130,000	40,958,332	3,469,830	5%	62,618,502
Reserve	337,859	4,046,464	-	0%	4,384,323
<b>Vehicle Purchase</b>					
GoTriangle	4,118,750	5,566,506	1,317,326	14%	8,367,930
Raleigh	18,355,778	4,293,971	5,000,012	22%	17,649,737
Wake County	3,173,047	-	-	0%	3,173,047
<b>Commuter Rail</b>					
GoTriangle	-	1,158,516	-	0%	1,158,516
Reserve	-	24,610,371	-	0%	24,610,371
<b>Total Capital Expenses</b>	<b>\$ 135,135,100</b>	<b>\$ 327,131,702</b>	<b>\$ 25,226,409</b>	<b>5%</b>	<b>\$ 437,040,393</b>



# Cash & Investments

- \$750M Cash Balance *as of 6/30/25*
- \$437M Carryover for Adopted Capital Projects
- \$164M Reserve Operating and Capital Policy





## Wake Transit

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Wake Transit Reporting

Reimbursements

Project Agreements

Wake Transit Reporting &gt; FY 25 Reporting &gt; Quarterly Progress Reports

	Name	Modify
	Q1 FY 2025 Quarterly Progress Report.pdf	May 6
	Q2 FY 2025 Quarterly Progress Report.pdf	May 6
	Q3 FY 2025 Quarterly Progress Report.pdf	May 26
	Q4 FY 2025 Quarterly Progress Report_DRAFT.pdf	18 minut



# Questions

# 11. FY 2025 Unaudited Progress Report

*Steve Schlossberg, GoTriangle/TDA*

*Information Item*

# 12. FY 2026 Unaudited 1<sup>st</sup> Quarter Financial Report

*Steve Schlossberg, GoTriangle/TDA*



# FY 2026-Q1 Wake Transit Plan Financial Update

## Preliminary Unaudited Financial Results



TPAC Meeting  
December 18, 2025





# Revenue

Preliminary Unaudited as of 9/30/25:

➤ **Total Revenue:**  
22.6% of Budget

**Half-Cent Sales Tax:**

➤ *Jul-Aug Actuals*  
➤ *Sep Actuals will be available on 12/15/25*

## Fiscal Year 2026 - Wake Transit Plan

	FY26 Budget	FY26 YTD Preliminary	Variance
Half-Cent Sales Tax	\$ 145,000,000	\$ 24,235,382	\$ (120,764,618)
\$7 Vehicle Registration Tax	7,190,000	1,874,079	(5,315,922)
\$3 Vehicle Registration Tax	3,076,000	804,327	(2,271,673)
Investment Earnings	-	8,223,666	8,223,666
<b>Total Revenue</b>	<b>\$ 155,266,000</b>	<b>\$ 35,137,453</b>	<b>\$ (120,128,547)</b>

*Percent of Budget Received* 22.6%



# Operating

**Preliminary Unaudited as of 9/30/25:**

- FY26 Operating Project Agreement has not been executed for:
  - Wake County
- Reimbursements received, pending disbursement:
  - CAMPO
  - GoTriangle
  - City of Raleigh

<b>Fiscal Year 2026 - Wake Transit Plan</b>				
	<b>Budget</b>			
	<b>Appropriation</b>	<b>Reimbursed</b>	<b>% Spent</b>	<b>Remaining</b>
<b>Tax District Administration</b>				
GoTriangle - TDA	\$ 662,602	\$ -	0%	662,602
<b>Transit Plan Administration</b>				
CAMPO	872,265	-	0%	872,265
Cary	975,975	-	0%	975,975
GoTriangle	2,514,356	-	0%	2,514,356
Raleigh	2,334,322	-	0%	2,334,322
Reserve	479,723	-	0%	479,723
<b>Bus Operations</b>				
Apex	550,024	10,018	2%	540,006
Cary	5,441,213	-	0%	5,441,213
GoTriangle	9,139,603	-	0%	9,139,603
Holly Springs	282,700	-	0%	282,700
Raleigh	37,256,704	-	0%	37,256,704
Morrisville	489,110	112,025	23%	377,085
Wake County	868,303	-	0%	868,303
Wake Forest	1,088,395	267,824	25%	820,571
Wendell	233,183	-	0%	233,183
Reserve	1,279,593	-	0%	1,279,593
<b>Total Operating Expenses</b>	<b>\$ 64,468,070</b>	<b>\$ 389,867</b>	<b>1%</b>	<b>\$ 64,078,203</b>



# Capital

Preliminary Unaudited as of 9/30/25:

- FY26 Capital Project Agreement has not been executed for:
  - Wake County
- Reimbursements received, pending disbursement:
  - CAMPO
  - GoTriangle
  - City of Raleigh
- \$550M Carryforward into FY26-Q2

Fiscal Year 2026 - Wake Transit Plan						
	Budget Appropriation	Carryover	Reimbursed	% Spent	Carryforward	
<b>Capital Planning</b>						
CAMPO	\$ 981,580	\$ 151,250	\$ -	0%	\$ 1,132,830	
GoTriangle	-	114,086	-	0%	114,086	
<b>Community Funding Area</b>						
Apex	110,000	405,126	672	0%	514,453	
Knightdale	-	250,286	161,389	64%	88,897	
Morrisville	-	136,931	-	0%	136,931	
<b>Bus Rapid Transit</b>						
Raleigh	55,784,192	206,373,580	-	0%	262,157,772	
<b>Bus Infrastructure</b>						
Cary	5,470,000	82,106,243	-	0%	87,576,243	
GoTriangle	11,532,440	25,540,466	-	0%	37,072,906	
NCSU	500,000	-	-	0%	500,000	
Raleigh	24,300,694	62,618,502	-	0%	86,919,196	
Reserve	-	4,384,323	-	0%	4,384,323	
<b>Vehicle Purchase</b>						
GoTriangle	5,678,000	8,367,930	3,472,037	25%	10,573,893	
Raleigh	18,784,500	17,649,737	7,661,648	21%	28,772,589	
Wake County	1,080,000	3,173,047	-	0%	4,253,047	
Reserve	444,252	-	-	0%	444,252	
<b>Commuter Rail</b>						
GoTriangle	-	1,158,516	-	0%	1,158,516	
Reserve	-	24,610,371	-	0%	24,610,371	
<b>Total Capital Expenses</b>	<b>\$ 124,665,658</b>	<b>\$ 437,040,393</b>	<b>\$ 11,295,746</b>	<b>2%</b>	<b>\$ 550,410,304</b>	



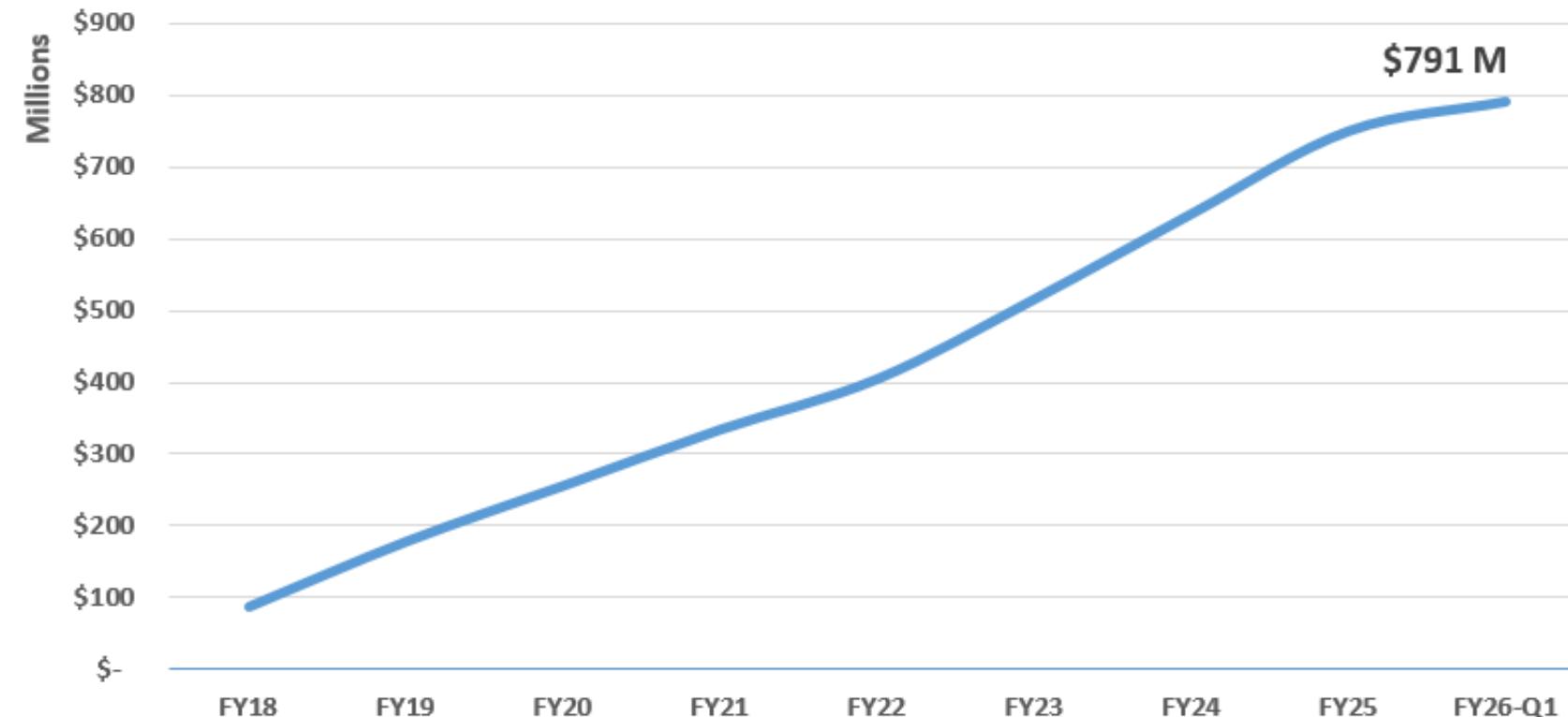
# Cash & Investments

\$791M Cash Balance  
as of 9/30/25

## ➤ **Total cash and investment balance**

- Funds are still needed for encumbered projects and restricted operating and capital reserves

## Wake Transit Plan Cash Balance





## Wake Transit

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Wake Transit Reporting

Wake Transit Reporting > FY 26 Reporting > Quarterly Progress Reports

File Name ▾

Modified ⓘ ▾

Q1 2026 Quarterly Progress Report\_DRAFT.pdf

November 30



# Questions

# 12. FY 2026 Unaudited 1<sup>st</sup> Quarter Financial Report

*Steve Schlossberg, GoTriangle/TDA*

*Information Item*

# 13. Update on Strategic Regional Rail Infrastructure Investment Study

***Daniel Spruill, CAMPO***

***Attachments: CAMPO TWTPO Triangle Rail Study Compiled, Triangle Rail Project Attribute Matrix, and TSC Comment Resolution Matix***

# CAMPO & Triangle West TPO Triangle Strategic Rail Infrastructure Investment Study



**TRIANGLE WEST**  
Transportation Planning Organization

## Study Background



Acknowledging the history of various attempts to expand rail in the Triangle region, CAMPO and Triangle West TPO came together to develop a new strategic approach.

In FY 2025, HDR was commissioned to develop this plan for the incremental expansion of Intercity Passenger Rail.

# Rail Terminology Review

## Acronyms

- FRA – Federal Railroad Administration
- FTA – Federal Transit Administration
- SPOT – Strategic Prioritization Of Transportation (NCDOT Process)
- CRISI – Consolidated Rail Infrastructure and Safety Improvements program
- BIL – Bipartisan Infrastructure Law
- NEC – Northeast Corridor (Amtrak Acela/Northeast Regional/Carolinian)

# Rail Terminology Review: Service Concepts



**Light Rail**

High-frequency urban service  
Runs on street or in its own ROW  
**Incompatible with Freight Trains**  
Built under **FTA Oversight**

**Not appropriate for this study**



**Commuter Rail**

Downtown-focused peak service  
Stations every 2 to 5 miles  
**Compatible with Freight Trains**  
Built under **FTA Oversight**

**Not appropriate for this study**



**Passenger Rail**

Intercity service  
Stations every 7 to 20 miles  
**Compatible with Shared Use**  
Built under **FRA Oversight (Title 49)**

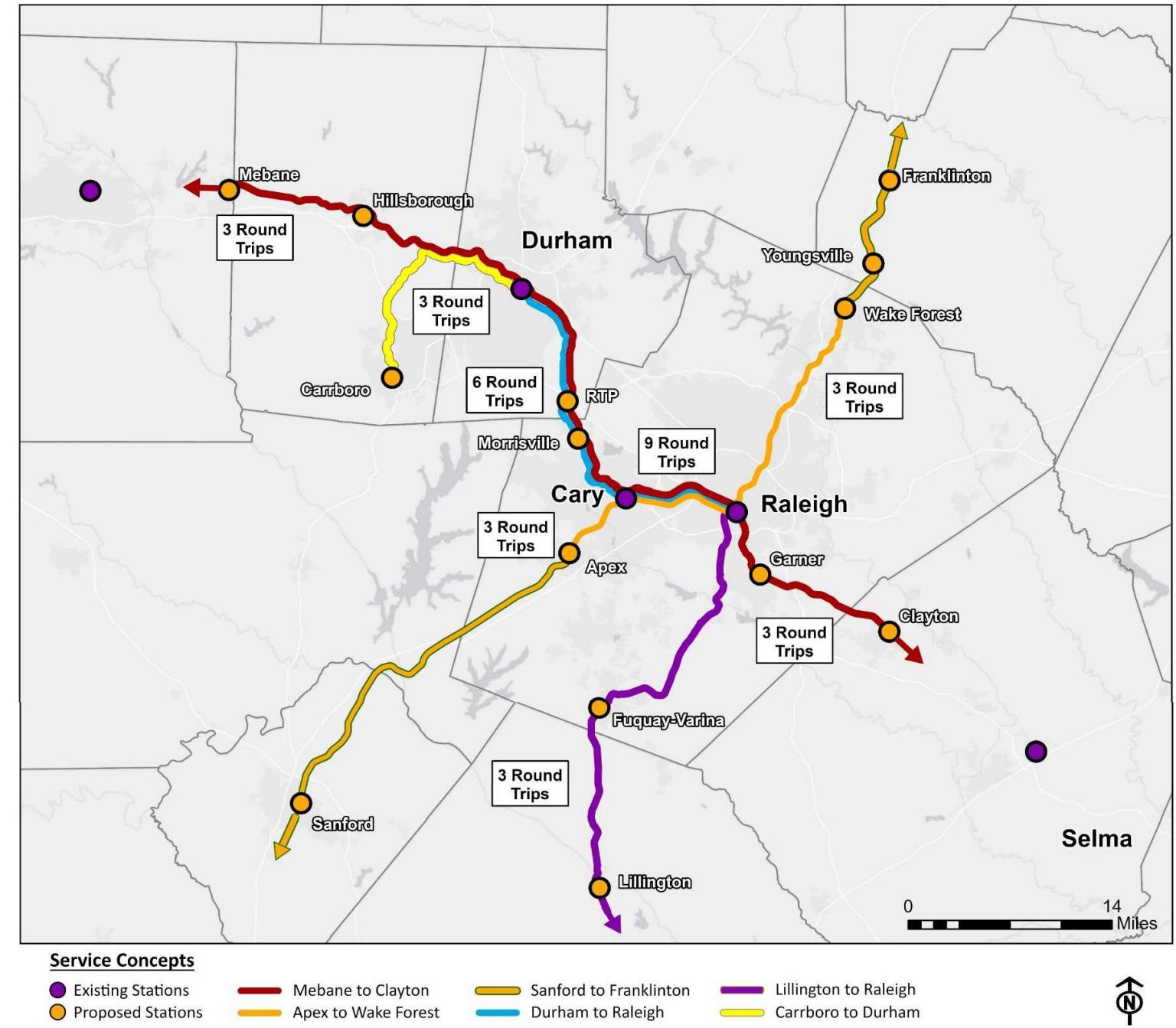
**The focus of this study**

# Project Tasks

- Service Concepts
- Project Universe
- Federal/State Project Funding Screening
- Local Decision-making Framework
- Future Study Recommendations

# Service Concepts

1. Mebane to Clayton
2. Apex to Wake Forest
3. Sanford to Franklinton  
(Extend Concept #2)
4. Durham to Raleigh
5. Lillington to Raleigh
6. Carrboro to Raleigh  
(Extend Concept #4)



# Project Universe

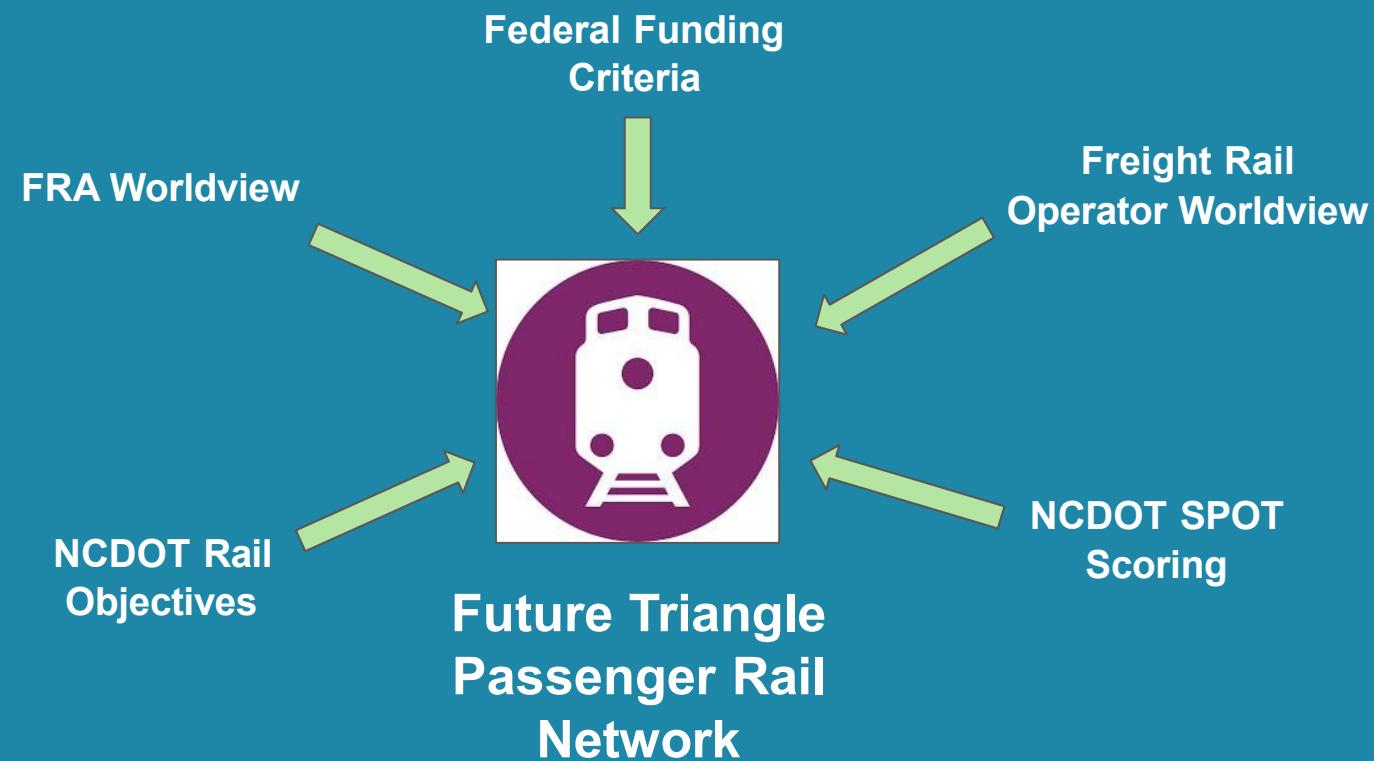
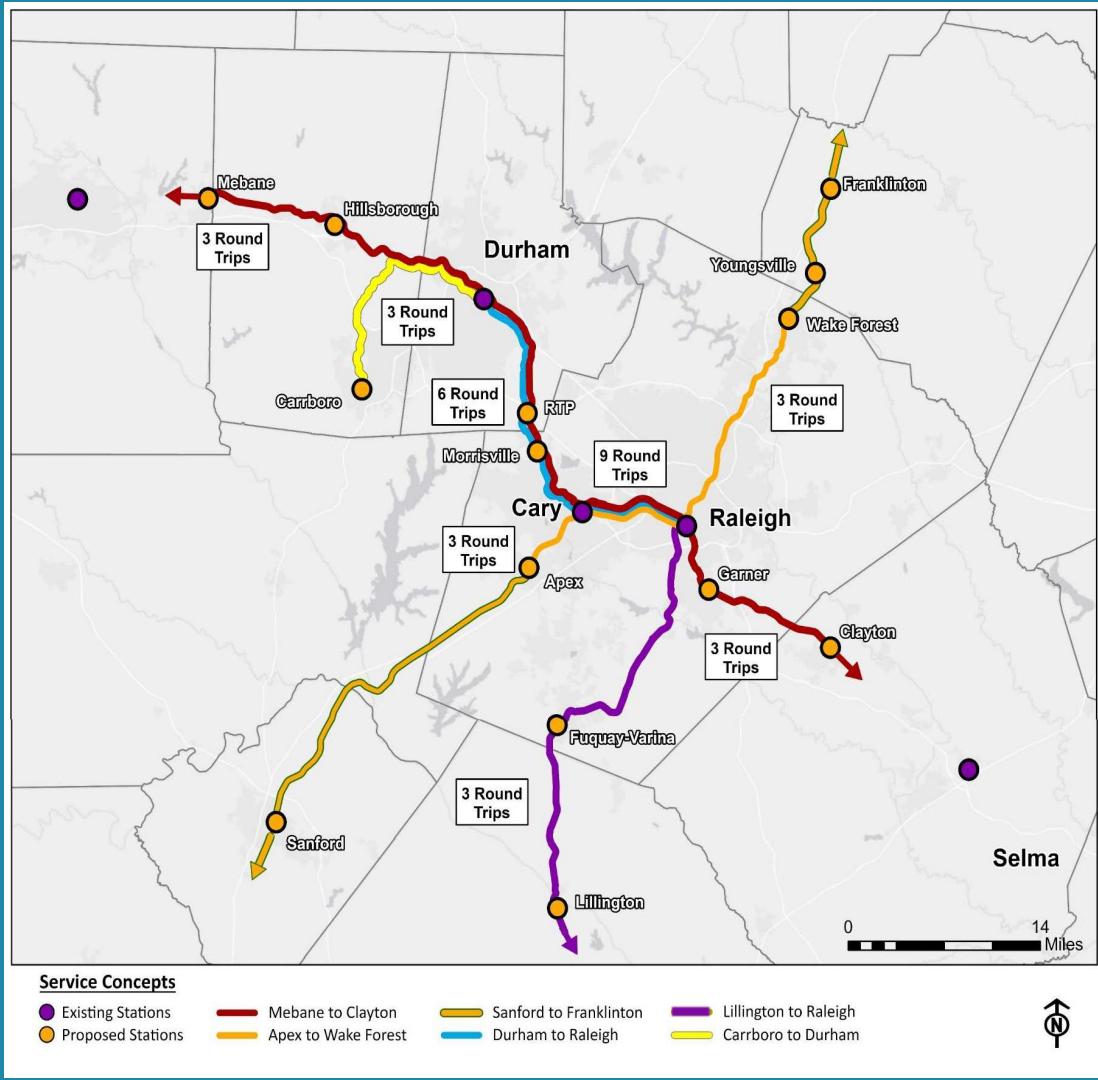
## Triangle Rail Study Service Concepts & Project Matrix

29-Jun-25		ROM Estimate (\$2024) [SCC 10-100 except 70]	Milepost Reference Database Weblink		Service Concepts Supported					
Primary Service Concept	Potential Project - Description		Start MP	End MP	Mebane to Clayton	Apex to Wake Forest	Sanford to Franklinton	Durham to Raleigh	Lillington to Raleigh	Carboro to Durham
Mebane to Clayton	Station - Mebane (New)	\$25 M	H 31.5		Y					
Mebane to Clayton	Station - Hillsborough (New)	\$25 M	H 40.6		Y					
Mebane to Clayton	Track - Siding between Hillsborough/Wye	\$70 M	H 40.6	H 46.5	Y					
Mebane to Clayton	Yard - Heavy Maintenance Facility (Regional)	\$220 M	H 47.1		Y	Y	Y	Y	Y	Y
	Station - Durham Second Platform	\$260 M	H 54.6		Y					
Mebane to Clayton	Track - Second Track at Durham Station									
Mebane to Clayton	Track & Systems - Bypass Track and Interlocking modifications at D&S junction	\$170 M	H 56.0	H 56.8	Y				Y	
Mebane to Clayton	Station - RTP (New)	\$20 M	H 64.2		Y				Y	
	Station - Cary Third Platform	\$80 M	H 72.7		Y	Y	Y	Y		
Mebane to Clayton	Track - Second H-Line Track at Cary Station									
Mebane to Clayton	Track - Two sidings between Cary/Raleigh	\$140 M	H 72.7	H 80.8 S 157.3	Y	Y	Y	Y		
Mebane to Clayton	Track -Siding between Raleigh/Garner	\$160 M	H 80.8	H 86.3	Y					
Mebane to Clayton	Station - Garner (New)	\$25 M	H 86.3		Y					
Mebane to Clayton	Station - Clayton (New)	\$25 M	H 96.3		Y					
Mebane to Clayton	Track -Layover Track south of Clayton Station	\$60 M	H 96.3		Y					
Apex to Wake Forest	Station - Apex (New)	\$20 M	S 171.6			Y	Y			
Apex to Wake Forest	Track - Layover Track south of Apex Station	\$60 M	S 171.6			Y	Y			
Apex to Wake Forest	Track & Systems - Cary to Raleigh Third Track (Convert sidings to Third Main), Control Point modifications	\$340 M	H 72.7	H 80.8 S 165.3 S 157.3	Y	Y				
Apex to Wake Forest	<b>Known Project FSP FY '23 - Raleigh to Wake Forest</b> - Station - Raleigh (Second Platform) - Yard - Modifications - Track & Systems - Sidings, Realignments, Signalization	\$1.3 B	S 157.3	S 140.0	Y	Y			Y	
Apex to Wake Forest	<b>Known Project RAISE FY '25 - Wake Forest Mobility Hub</b> - Station - Wake Forest (New)	\$ 16.4 M	S 140.5		Y	Y				

# Local Decision-Making Framework

Framework for how to prioritize and invest in rail-related projects in the Triangle Area.

- **Principle 1:** Understand the FRA Worldview
- **Principle 2:** Understand Freight Rail Operator Worldview
- **Principle 3:** Understand NCDOT Rail Objectives
- **Principle 4:** Understand How the NCDOT SPOT Process Scores Rail Projects
- **Principle 5:** Understand Relative Federal Funding Viability



# Strategic Investment Decision Tree

Priority order for investments allows for incremental progress while larger programmatic investments are pursued

1. Grade Crossing Eliminations
2. Advancing Station Work (including NEPA and Engineering Studies)
3. Protective Land Purchases for a Regional Maintenance Facility and layover yards
4. Interlockings and Sidings
5. Ridership Studies
6. Investments in the NC-Line from Burlington to Selma

# Funding Implication

Any framework for regional decision-making needs to consider how capital cost contributions across various stakeholders could work.

- Projects in one MPO or County that benefit
  - More than one County or MPO
  - Counties of MPOs outside of the core Triangle Counties and other adjacent MPO member counties (Other MSAs such as Triad, Wilmington, Fayetteville, or even Charlotte)
- Projects that cross jurisdictional boundaries with the same potential combination of stakeholders as above

# Prioritization Considerations

Within the decision-making framework, the Triangle region should focus less on the total number of potential users of any future passenger rail investment, and more on the number of factors that align with the likelihood of a project progressing to completion.

- Does this project connect to any other existing intercity passenger rail service?
- Are there “low-hanging fruit” projects that would be strong candidates for state funding?
- Is this a passenger station or other project for new service that is unlikely to receive state funding, but could be a strategic investment with local dollars to accelerate the activation of new service?
- Does this project connect to any other existing intercity passenger rail service?
- Are there “low-hanging fruit” projects that would be strong candidates for state funding?
- Is this a passenger station or other project for new service that is unlikely to receive state funding, but could be a strategic investment with local dollars to accelerate the activation of new service?

# Future Studies

- Triangle Rail Project Matrix and Decision Tree:  
When to Update
- Service Development Plans & Corridor ID Merger  
Studies
- Passenger Station Ridership Analyses
- Regional Maintenance Facility Site Search
- Network Rail Operations Study
- Station Site Pre-NEPA Planning Studies
- “Slow Service” Benefit: Cost Analysis Study

# Questions?



**TRIANGLE WEST**  
Transportation Planning Organization

# 13. Update on Strategic Regional Rail Infrastructure Investment Study

***Daniel Spruill, CAMPO***

***Information Item***

# 14. Subcommittee Report

## Program Development

**Emma Linn, PD Chair**  
*Wake Forest*

**Melanie Rausch, Vice Chair**  
*City of Raleigh*

**Next Meeting:**  
Tuesday 1/27  
1:30-3:30pm

## Community Engagement

**Tim Gardiner, CE Chair**  
*Wake County*

**Andrew Miller, Vice Chair**  
*City of Raleigh*

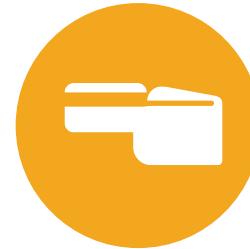
**Next Meeting:**  
Thursday, 1/29\*  
1:30-2:30pm

# 15. Workgroups Progress Update



## Technology Workgroup

- **Coordinator:** Austin Stanion
- **Next Meeting:** Bi-weekly on Thursdays



## Fare Workgroup

- **Coordinator:** Steve Schlossberg
- **Next Meeting:** January 23



## Financial Policies Workgroup

- **Coordinator:** Paul Kingman
- **Next Meeting:** Early 2026



## Baseline Funding Workgroup

- **Coordinator:** Ben Howell
- **Next Meeting:** TBD

# 16. CAMPO Lead Agency Updates

- CAMPO board has reviewed the Wake Bus Plan consultant contract for execution. Project kickoff with TPAC is anticipated to be at the February meeting.
- Process to renew the Wake Transit On-Call Consultant Program will begin in early 2026.
- Hiring a new Senior Planner-Transit Focus. Application deadline is February 24<sup>th</sup>. Details on CAMPO/Employment-Opportunities webpage.

# 17. GoTriangle/TDA Lead Agency Updates

- GoTriangle staffing Update:
  - Gary Tober is Chief Development Officer
  - Katharine Eggleston is Deputy CEO
  - Matthew Clark is Director of Policy and Strategic Initiatives

# 18. Other Partner news

- Any other partner news or business to share?

# 19. Adjourn



**Next Meeting:**

**Thursday, February 19, 2026**

Apex

CAMPO (2)

Cary (2)

Fuquay-Varina

Garner

GoTriangle (2)

Holly Springs

Knightdale

Morrisville

NCSU

Raleigh (2)

Rolesville

RTF

Wake County (2)

Wake Forest

Wendell

Zebulon

# TPAC Roll Call Vote

**Recommend Approval of the FY2025 4<sup>th</sup>  
Quarter Wake Transit Work Plan Amendment  
Requests to the Wake Transit Governing  
Boards**