



Regular Meeting of the Wake County Transit Planning Advisory Committee (TPAC)

August 27, 2026 • 9:30am

The livestream will begin once the TPAC Chair has brought the meeting to order.

1. Welcome and Introductions

Kelly Blazey, TPAC Chair

Katie Schwing, Vice Chair

TPAC Voting Members:

Apex	CAMPO(2)	Cary (2)
Fuquay-Varina	Garner	GoTriangle (2)
Holly Springs	Knightdale	Morrisville
Raleigh	Rolesville	Wake County (2)
Wake Forest	Wendell	Zebulon
NC State University	Research Triangle Foundation	

2. Adjustments to the Agenda

Kelly Blazey, TPAC Chair

3. Public or Agency Comment

Kelly Blazey, TPAC Chair

Commenters are allotted three (3) minutes. Comments send in via email in advance of the meeting, prior to 9:00am, will be summarized by staff and attached to the final meeting minutes.

4. Approve Consent Agenda

A. Adopt the June 2026 TPAC Meeting Minutes

Contact: Stephanie Plancich, TPAC Administrator

Attachment: Draft June 2026 TPAC Minutes

Requested Action:

Approve the consent agenda.

5. FY28 Wake Transit Work Plan Kickoff

Steven Mott, CAMPO

Steve Schlossberg, TDA

Overview

- 1 Calendar
- 2 Financials
- 3 Funding Requests
- 4 Questions?



Calendar



Key Dates: Development

ACTION	DATE
Kickoff	August 27, 2026
Work Plan Funding Requests Due	September 25, 2026
Applicant Review Meetings (Agency Funding Request Discussions)	October 12-16, 2026
PD Subcommittee Work Plan Workshop 1	October 27, 2026
PD Subcommittee Work Plan Workshop 2 (if needed)	November 17, 2026
Distribute Complete Draft Work Plan to TPAC	February 3, 2027
TPAC Reviews Engagement Materials & Considers Releasing Draft for Public Review	February 18, 2027*
30-Day Draft Work Plan Comment Period Begins	February 23, 2027
Updated/Modified Funding Requests Due for Recommended Work Plan	March 5, 2027
Program Development Subcommittee Discussion on Changes to Draft Work Plan	March 23, 2027

**Reduced from 3 weeks to 2 weeks*

Key Dates: Path to Adoption

ACTION	DATE
Distribute Recommended Work Plan and Agreement Groupings and Reporting Deliverables to TPAC for Review	April 15, 2027
TPAC Reviews Engagement and Considers Recommending Adoption of Work Plan	April 29, 2027
30-Day Recommended Work Plan Comment Period Begins	May 4, 2027
CAMPO Executive Board Considers Adoption of Work Plan	June 16, 2027
GoTriangle Board of Trustees Considers Adoption of Work Plan	June 23, 2027

Financials

Steve Schlossberg

GoTriangle Tax District Administration



2



Wake Transit Work Plan

FY 2028 Financials Kickoff



Transit Planning Advisory Committee
August 26, 2026



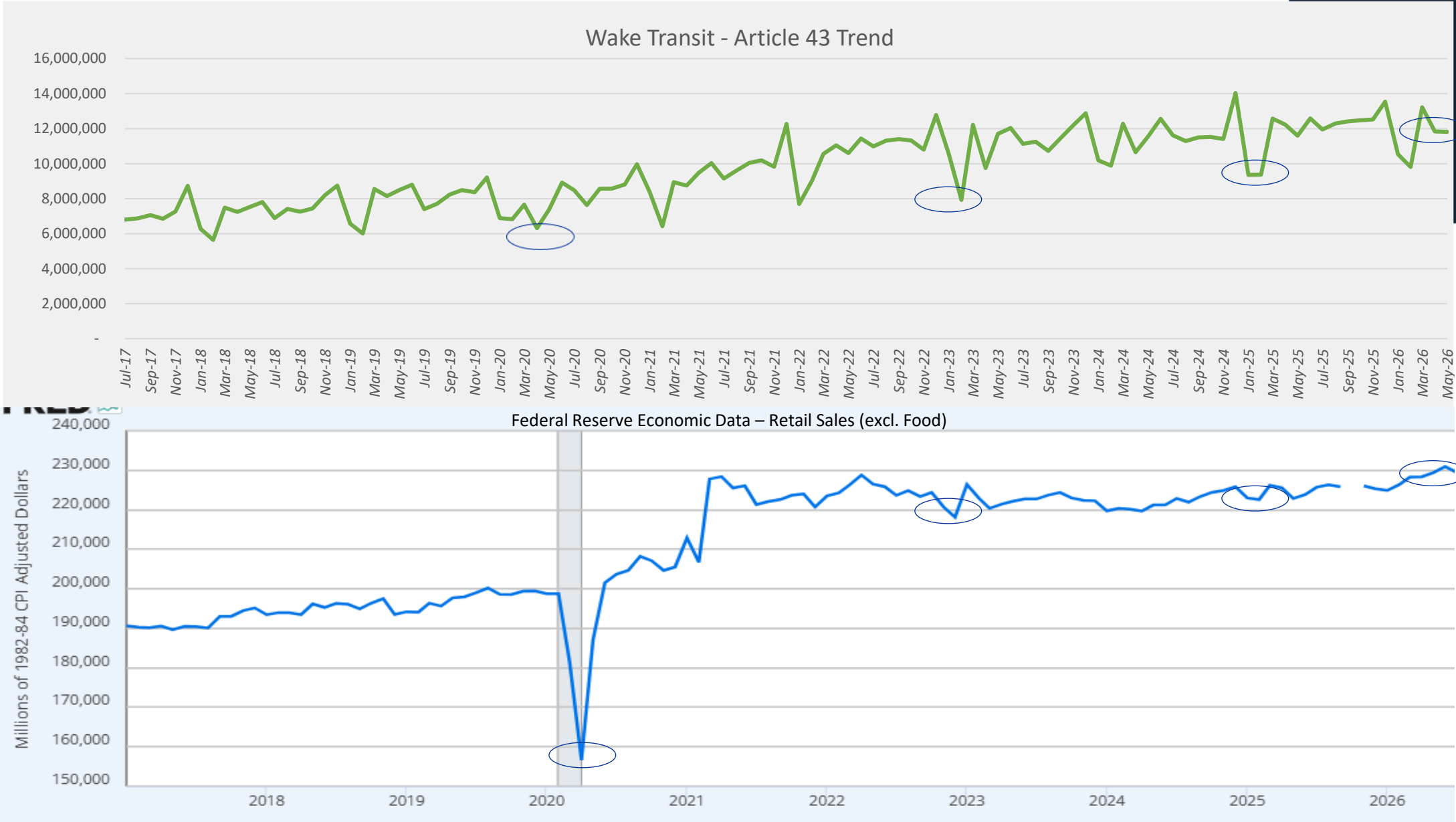
LOCAL REVENUES

FY28 Revenues will be discussed at September PD meeting.

	FY26 Estimate	FY27 Adopted Work Plan	FY28 Kick off Model
Half-Cent Sales Tax	\$145,000	\$147,500	\$151,925
\$7 Registration Fee	7,091	7,300	7,446
\$3 Registration Fee	3,079	3,130	3,193
Local Revenue	\$155,170	\$157,930	\$162,564

FY28 Kickoff vased on FY27 Adopted Work Plan

FY26 Half-Cent Sales Tax Includes actuas (July - May) = \$133M



OPERATING EXPENDITURES

FY28 MODELED Tax District Operating Expenditures

Bus Operations	\$	73,276	FY27 Adopted - \$65.1M
Bus Rapid Transit		-	
Community Funding Areas		6,000	FY27 Adopted - \$5.3M
Transit Plan/Tax District Administration		8,226	FY27 Adopted - \$8.1M
Other Operating		875	
Allocation to Operating Reserves		-	
Total FY 2028 Modeled Operating	\$	88,377	

- - Bus Operations includes Fixed Route / ADA / Maintenance of Facilities, etc.
- - Community Funding Area includes FY28 Reserve Funds





REVENUES

Updated ½ Cent Sales Tax
will be re-evaluated for
FY28 based on FY26 Final
Actuals

FY28 MODELED Tax District Revenues

Local

½ Cent Local Option Sales Tax	\$ 151,925
\$7.00 Vehicle Registration Tax	7,446
\$3.00 Vehicle Registration Tax	3,193

Subtotal Local Taxes: \$ 162,564

Federal	4,072
State	39,664
Farebox	4,564
Debt Proceeds	229,249
Prior Year Funds (Capital Liquidity)	18,445

Subtotal Other Taxes: \$ 295,995

Total FY 2028 Modeled Sources \$ 458,558

Western & Southern BRT
Extension

Not Anticipated
in FY28

FY 2028 Modeled Tax District Capital Expenditures

Programmed Projects

Maintenance Facility	\$ 14,000
Transit Center/Transfer Point Improvements	47,998
Park-and-Ride Improvements	3,375
Bus Stop Improvements	3,712
<i>Total Bus Infrastructure</i>	<i>\$ 69,085</i>
Bus Rapid Transit	\$ 212,180
Regional Rail	24,747
Bus Acquisition	24,780
Capital Planning	317
<i>Total Projects Modeled</i>	<i>\$ 331,108</i>
Cost of Issuance, DSFR, Debt Service	39,073
Total Capital	\$ 370,181

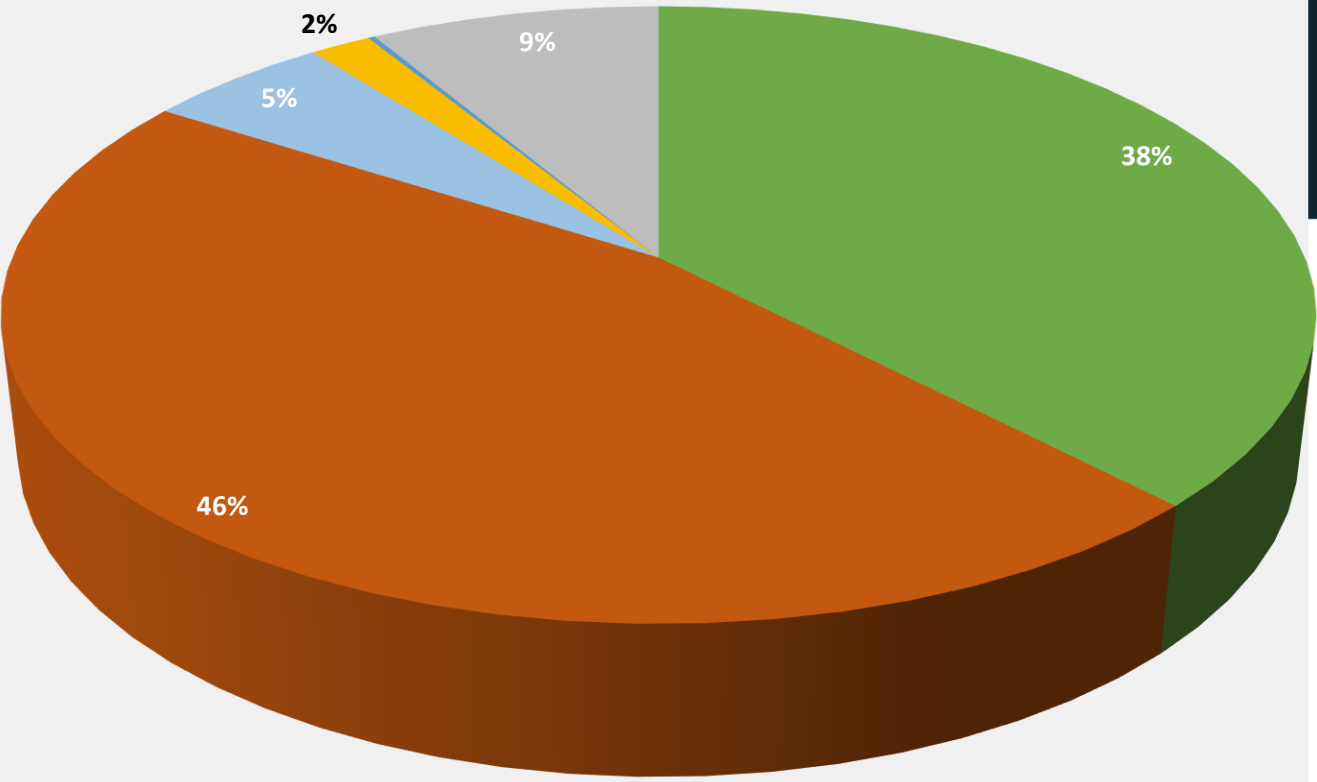
Downtown Cary Multimodal Transit Facility (\$55M) partially offset by the GoT RUSBUS credit

Wake BRT: Western & BRT Extensions

Transit Center/Transfer Point Improvements: include RUSBus \$(13.2M) STIP / Misc. Payment offset



% Allocation
by Ordinance



- Bus Operations/Purchases/Infrastructure*
- Bus Rapid Transit
- Regional Rail
- Transit Plan and Tax District Administration
- Other
- Cost of Issuance, DSRF, Debt Service

* - Includes Community Funding Area



ASSUMPTIONS

FY28 Modeled Expenditure Assumptions

Key Assumptions -

- All FY27 projects show FY28 programmed costs per FY27 Adopted Transit Plan
 - Agency is encouraged to revisit base for savings
 - Base budget information located in SharePoint
 - CIP Guidance Template located in SharePoint
- Bus Operations, ADA, Community Funding Areas, and Maintenance Preliminary Amounts from Adopted Wake Transit FY27 Work Plan
- Incorporation of the Wake Transit Plan Update
 - Possibly as part of the recommended plan
- Annualized FY 2027 Operating Expenses
- Adopted FY27 Transit Work Plan CIP

Follow-up / Wrap-up

Work Program Request Forms – **Due 9/25/26**

- This is almost a full month earlier from previous plans so start now!

Further discussions in regards to Bus Rapid Transit timeframes and costs

Continue coordination **on Grant Funding** with partners – 5307, LAPP & Other

Continue Updating Assumptions for FY2028 Draft Work Program

Incorporate updated farebox – *TBD*

Removal of Apportionments

Future year debt assumptions based on new major capital project cost curves

Key Point

Just the Beginning. Numbers and projects will change.





Questions

Funding Requests



Work Plan Funding Request Forms

Continuing from last year, there are two funding request forms: one for capital projects and one for operating projects.

The forms have been completely revamped, as the first step in an initiative to improve the general user experience for funding request submissions.

Notable Updates:

- **Reorganized and clarified questions:** grouped and renumbered in a logical order, with plain language throughout.
- **Dropdown menus:** agency, category, and yes/no fields are now pick-from-a-list instead of free text.
- **Improved formulas:** several calculation errors were corrected, covered on the next slide.
- **A built-in completion check:** the form flags what is still missing before it is submitted.
- **Color-coded fields:** a clear legend shows what is required, optional, or calculated.
- **Transit Plan Coordination:** coordination meetings will be required for any funding requests that seek new/unapproved funding from multiple Transit Plans (i.e. Durham & Orange) with the project sponsor and the relevant Transit Plan staff to ensure transparency and regional collaboration.

Improved Formulas and Accuracy

The updated forms fix several calculation errors:

- **Wake Transit cost:** the capital form was showing total project cost from all funding sources, not the Wake Transit share alone. It now shows the Wake Transit share, as intended.
- **Operating cost escalation:** costs beyond FY29 were escalating using the FY29 growth rate instead of their own. Each year now escalates from the year before it.
- **Operating cost totals:** one subtotal was being counted twice, and one cost category was being dropped from the total entirely.

Funding Request Submission Guidelines

When is a funding request form required?

Base budget amounts must be reviewed for carryover projects:

- Review amount programmed for operating projects in FY 2027.
- If **LESS** -> Indicate in base budget spreadsheet.
- If **MORE** -> Complete Work Plan Project Funding Request form.

Scopes for carryover projects are also a consideration:

- If scope of project **WILL NOT** change -> No action.
- If scope of project **WILL** change -> Complete Work Plan Project Funding Request form.

Funding Request Submission Guidelines

Work Plan Project Funding Request Forms are also required for:

- Any capital projects programmed for FY 2028 in Adopted FY 2027 Work Plan
- New Projects

Special Funding Request Types:

- **Local Planning Funding Requests:** Refer to TPAC-Endorsed 'Guidelines for Eligibility of Wake Transit Funding for Locally Administered Planning Efforts'.
- **Real Property Acquisition Funding Requests:** Refer to policy framework for use of wake transit funds to acquire real property.
- **Art Integration Funding Requests:** Answer the questions provided on the form.
- These documents are available in the TPAC [Document Library](#).
- **Operations Security Funding Requests:** Project sponsors are expected to adhere to this policy this year, with transparent funding amounts shown for the activities subject to the policy.

Special Exception for FY28: Bus Service

- Due to the ongoing Wake Bus Plan effort, bus service funding requests for GoCary, GoRaleigh, and GoTriangle will not go through the standard FY28 call for projects.
- Funding requests for bus service projects will instead be developed through the Wake Bus Plan process itself.

One clear exception has been identified for this initial funding request review:

- Existing CFAP projects limited in scope and budget to be considered through the standard Work Plan funding request cycle.
- Others that have not been identified may be necessary.

Tips!

- Reevaluate programmed amounts and projects to look for potential reductions in budgeted amounts and to be realistic with project schedules.
- Ensure that the funding amount requested matches the actual schedule for the project.
- It is easier to consider annual Work Plan requests during the Work Plan development cycle than to consider amendment requests after the fact.

Base Budgets & Funding Requests

Home

Documents

Calendar

Work Plan - Requests

Work Plan - Amendme...

Wake Transit Reporting

Reimbursements

Project Agreements

Workgroup Information

Annual Review

Bus Network/Downto...

> 2035 Wake Transit Pla...

Financial Model

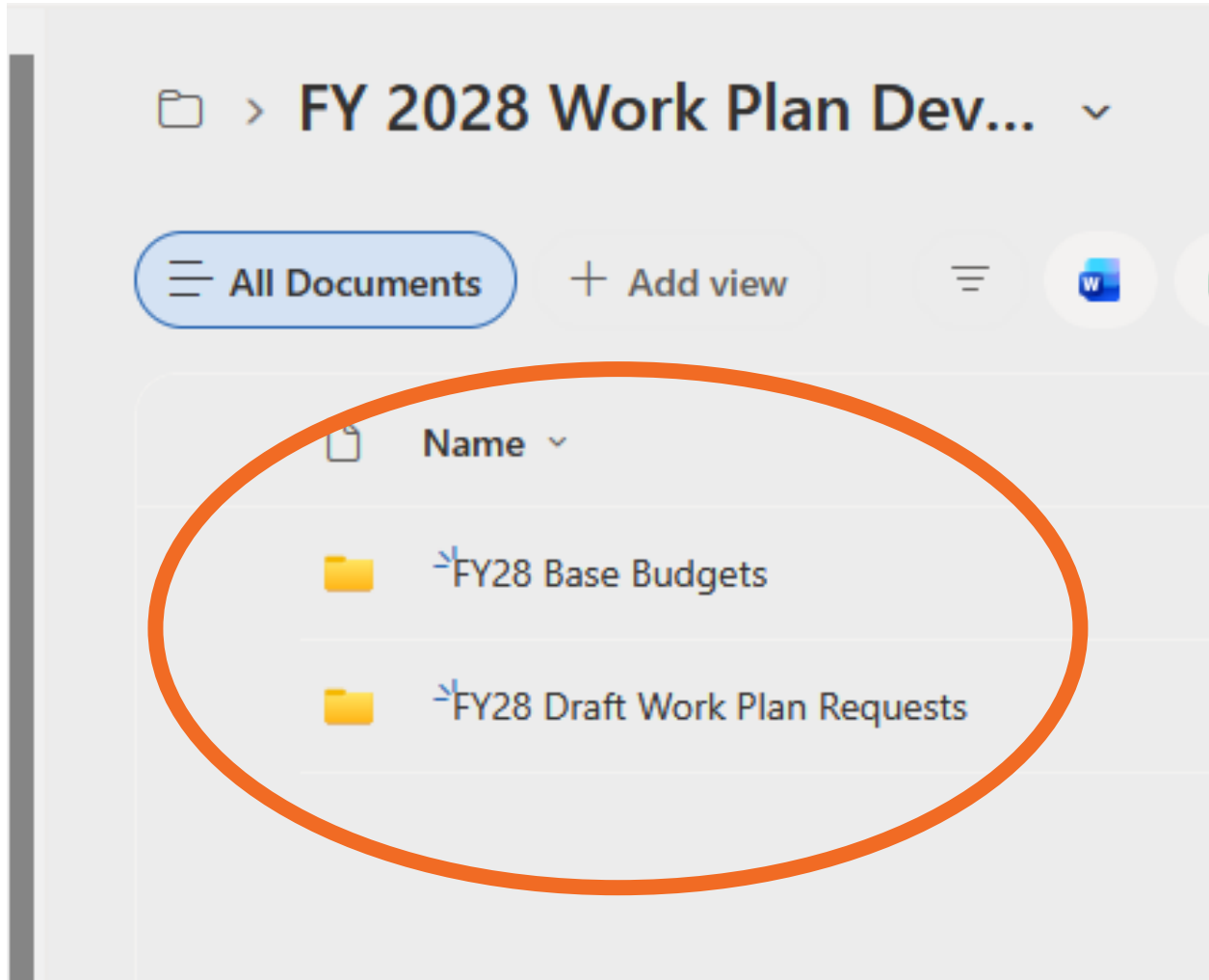
Wake Transit Work Pl...

Forms Edit in grid view Export to Excel

All Documents Add view

Name	Modified	Modified By	Add column
FY 2025 Work Plan Development	Yesterday at 7:09 A	Paul Kingman	
FY 2026 Work Plan Development	Yesterday at 7:09 A	Paul Kingman	
FY 2027 Work Plan Development	Yesterday at 7:09 A	Paul Kingman	
FY 2028 Work Plan Development	5 hours ago	Paul Kingman	
FY2019-FY2024 Work Plans	5 hours ago	Paul Kingman	

Base Budgets & Funding Requests



Base Budget Review

FY28 Base Budgets

ShareCopy linkFormsDownload

All DocumentsAdd view

Name	Modified	Modified By	Add column
Apex	Yesterday at 7:10 A	Paul Kingman	
CAMPO	Yesterday at 7:10 A	Paul Kingman	
Cary	Yesterday at 7:10 A	Paul Kingman	
GoTriangle	Yesterday at 7:10 A	Paul Kingman	
Holly Springs	Yesterday at 7:10 A	Paul Kingman	
Knightdale	5 hours ago	Paul Kingman	
Morrisville	Yesterday at 7:10 A	Paul Kingman	
NC State	5 hours ago	Paul Kingman	
Raleigh	Yesterday at 7:10 A	Paul Kingman	
Wake County	Yesterday at 7:10 A	Paul Kingman	
Wake Forest	Yesterday at 7:10 A	Paul Kingman	
Wendell	Yesterday at 7:10 A	Paul Kingman	
Zebulon	Yesterday at 7:10 A	Paul Kingman	

Base Budget Requests

Base Operating Budget:

	GoTriangle FY28 Base Budget - Operations								
Project Category	Project ID	Project Name	FY27 Budget	Programmed FY28 Budget	Requested FY28 Budget	Requested FY28 Budget vs FY27 Budget (%)	Variance Over/(Under)	Justification	Notes/Comments
Tax District Administration	TO001-B	Financial Consulting and Overhead Administrative Costs	\$ 178,477	\$ 182,939	\$ 182,939	2.5%	\$ -		
Tax District Administration	TO001-F	Finance Team	\$ 500,690	\$ 513,208	\$ 513,208	2.5%	\$ -		
Transit Plan Administration	TO002-BD	Transit Plan Administration Staffing	\$ 2,032,247	\$ 2,083,053	\$ 2,083,053	2.5%	\$ -		
Transit Plan Administration	TO002-C	Outside Legal Counsel	\$ 29,717	\$ 30,460	\$ 30,460	2.5%	\$ -		
Transit Plan Administration	TO002-F	Transit Customer Surveys	\$ 152,301	\$ 156,108	\$ 156,108	2.5%	\$ -		
Transit Plan Administration	TO002-I	Property Maintenance, Repairs, & Appraisals	\$ 83,459	\$ 85,545	\$ 85,545	2.5%	\$ -		
Transit Plan Administration	TO002-BJ	Marketing of Bus Services	\$ 112,750	\$ 115,569	\$ 115,569	2.5%	\$ -		
Transit Plan Administration	TO002-AA	Paratransit Office Space Lease	\$ 110,171	\$ 112,925	\$ 112,925	2.5%	\$ -		
Transit Plan Administration	TO002-J	Regional Call Center CMS Technology	\$ 28,285	\$ 28,992	\$ 28,992	2.5%	\$ -		
Transit Operations	TO005-A	Route 100 : RTC-RDU Airport	\$ 3,341,683	\$ 4,323,835	\$ 4,323,835	29.4%	\$ -		
Transit Operations	TO005-B	Route 200: Cary Raleigh	\$ 1,102,001	\$ 1,223,826	\$ 1,223,826	11.1%	\$ -		

Programmed Capital Budget:

FY 2028																		
Wake Transit Work Plan																		
CIP - Guidance Form - GoTriangle																		
Bus Acquisition	GoTriangle	Bus Purchases	Project ID	FY27 Recommended Plan					FY28 Programmed Plan					Impact Better (Worse)				
				FY28	FY29	FY30	FY31	FY32	FY28	FY29	FY30	FY31	FY32	FY28	FY29	FY30	FY31	FY32

Funding Request Forms

FY28 Draft Work Plan R...

ShareCopy linkForms

All DocumentsAdd view

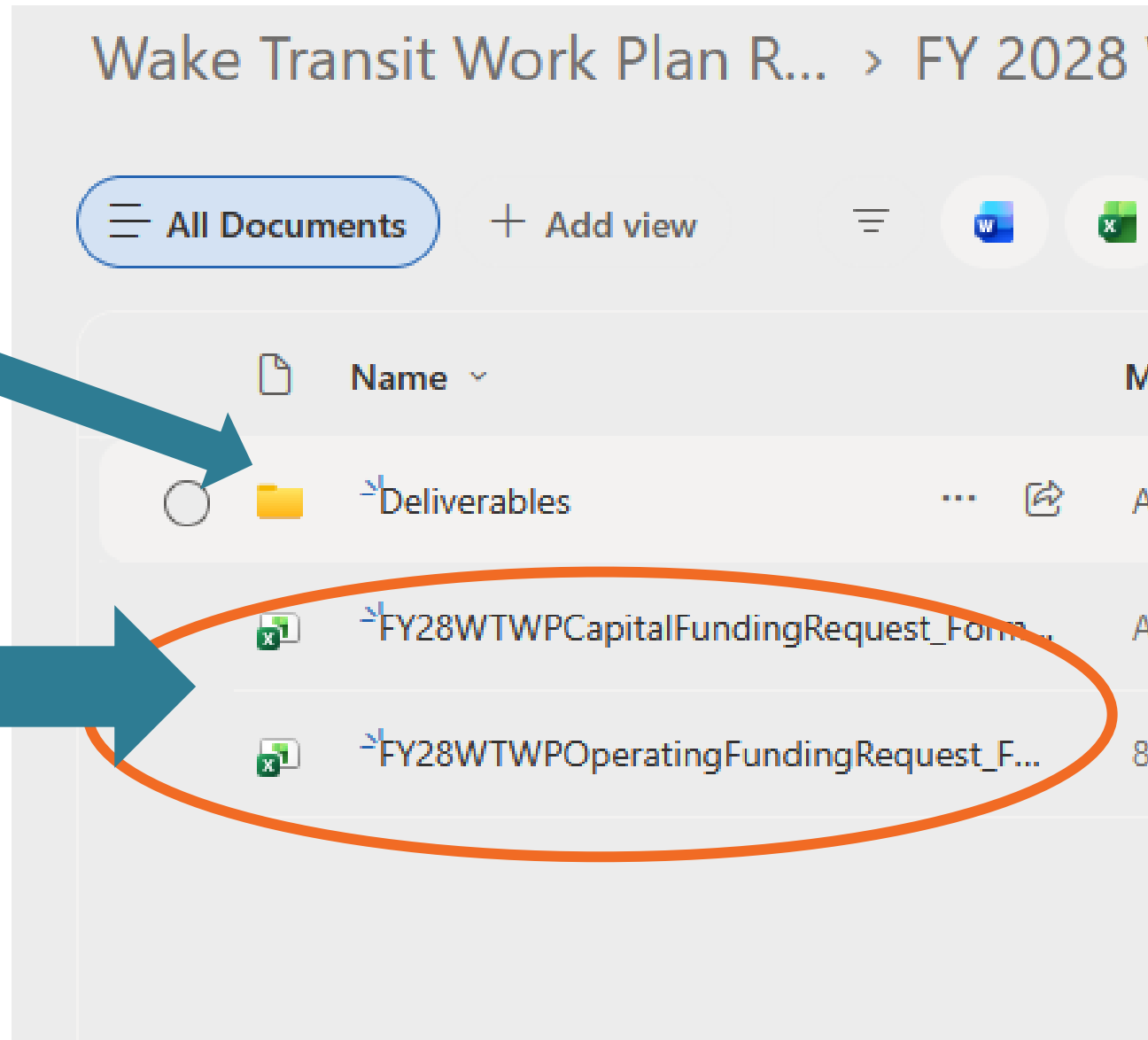
Name	Modified	Modified By	Add col
00_Funding Request Forms	5 minutes ago	Steven Mott	
Apex	About a minute ago	Steven Mott	
CAMPO	About a minute ago	Steven Mott	
Cary	About a minute ago	Steven Mott	
GoTriangle	About a minute ago	Steven Mott	
Holly Springs	About a minute ago	Steven Mott	
Knightdale	About a minute ago	Steven Mott	
Morrisville	About a minute ago	Steven Mott	
NC State	About a minute ago	Steven Mott	
Raleigh	About a minute ago	Steven Mott	
Wake County	About a minute ago	Steven Mott	
Wake Forest	About a minute ago	Steven Mott	
Wendell	About a minute ago	Steven Mott	
Zebulon	About a minute ago	Steven Mott	

Funding Request Forms

List of Deliverables
from FY27 Work Plan

Capital & operating funding
request forms

Please do not edit the forms in
this folder



Operating Funding Request Form

Operating funding request forms are needed for:

- New Operating Project Requests
- FY28 Funding will be more than a 2.5% increase from FY27 adopted funding
- Project Scope Changes

FY28 Wake Transit Work Plan - Funding Request Form		Request #	Work Plan Fiscal Year
Operating Project - submit one form per project			2028
		Fiscal Year Period	July 1, 2027 – June 30, 2028
Project Name		Requesting Agency	
Wake Transit Project ID		Project Contact	
Submission Type		Contact Email	
Estimated Start Date		Estimated Completion	
Wake Transit Est. Cost - Base Year		Total Project Cost - All Sources	\$0
Wake Transit Est. Cost - through FY35	\$0	Wake Transit Request - First Year	\$0
	Required - must be completed before submission		Optional - complete if it applies to this project
	Existing projects only - Prior Years / Currently Approved figures		Calculated - do not type in this cell
Submission readiness		Incomplete - 28 required field(s) still blank	
Project Description / Scope			
Enter a concise summary of the project scope. This description will be used to inform the project description and scope shown on the Work Plan project sheet for this project. Be specific about what is being funded, where, and for whom.			
Project Description / Scope			
Project Justification / Business Case			

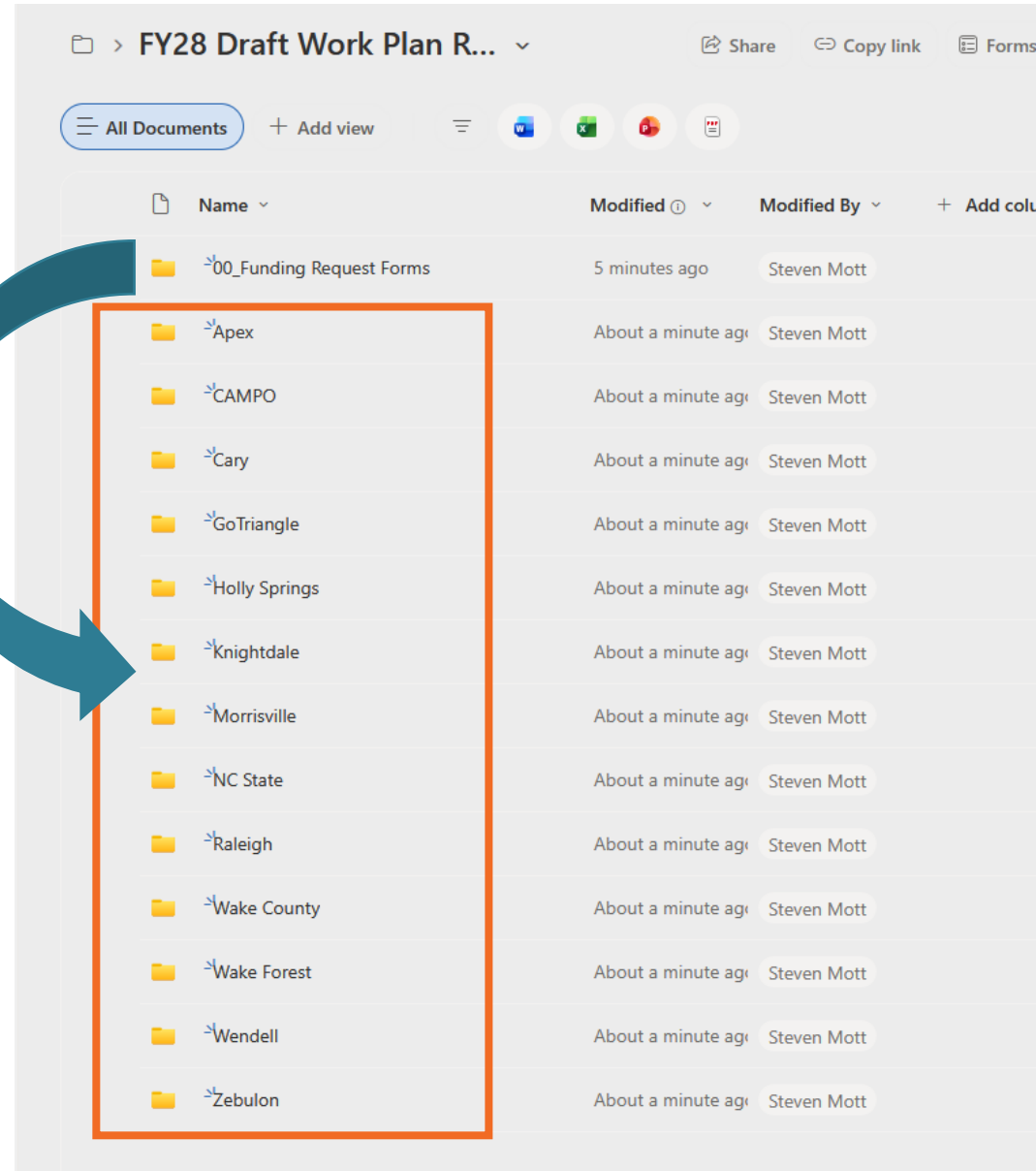
Capital Funding Request Form

Capital funding request forms are needed for **all** Capital projects receiving funding in FY2028.

FY28 Wake Transit Work Plan - Funding Request Form		Request #	Work Plan Fiscal Year 2028
Capital Project - submit one form per project		Fiscal Year Period July 1, 2027 – June 30, 2028	
Project Name		Requesting Agency	
Wake Transit Project ID		Project Contact	
Submission Type		Contact Email	
Estimated Start Date		Estimated Completion	
Wake Transit Est. Cost - Base Year		Total Project Cost - All Sources	\$0
Wake Transit Est. Cost - through FY35	\$0	Wake Transit Request - First Year	\$0
	Required - must be completed before submission		Optional - complete if it applies to this project
	Existing projects only - Prior Years / Currently Approved figures		Calculated - do not type in this cell
Submission readiness		Incomplete - 35 required field(s) still blank	
Project Description / Scope			
Enter a concise summary of the project scope. This description will be used to inform the project description and scope shown on the Work Plan project sheet for this project. Be specific about what is being funded, where, and for whom.			
Project Description / Scope			

Submission of Funding Requests

Funding Requests are due in SharePoint by end of day September 25



Questions?



4

5. FY28 Wake Transit Work Plan Kickoff

QUESTIONS or COMMENTS

6. FY28 Community Funding Area Program Kickoff

Suvir Venkatesh, CAMPO

Program Overview/Updates



1

Eligible Applicants in FY28

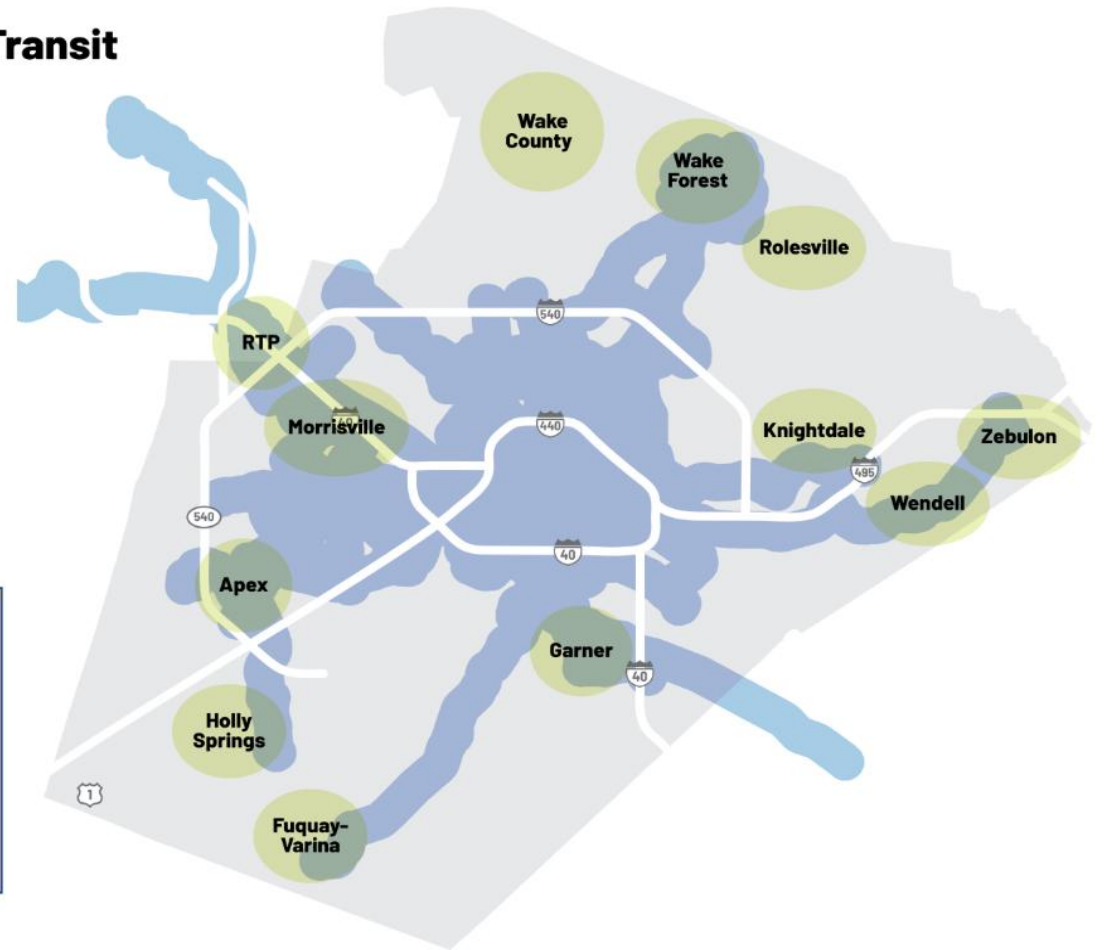
- Apex
- Fuquay-Varina
- Garner
- Holly Springs
- Knightdale
- Morrisville
- Research Triangle Foundation
- Rolesville
- Wake County
- Wake Forest
- Wendell
- Zebulon

Enhanced Access to Transit

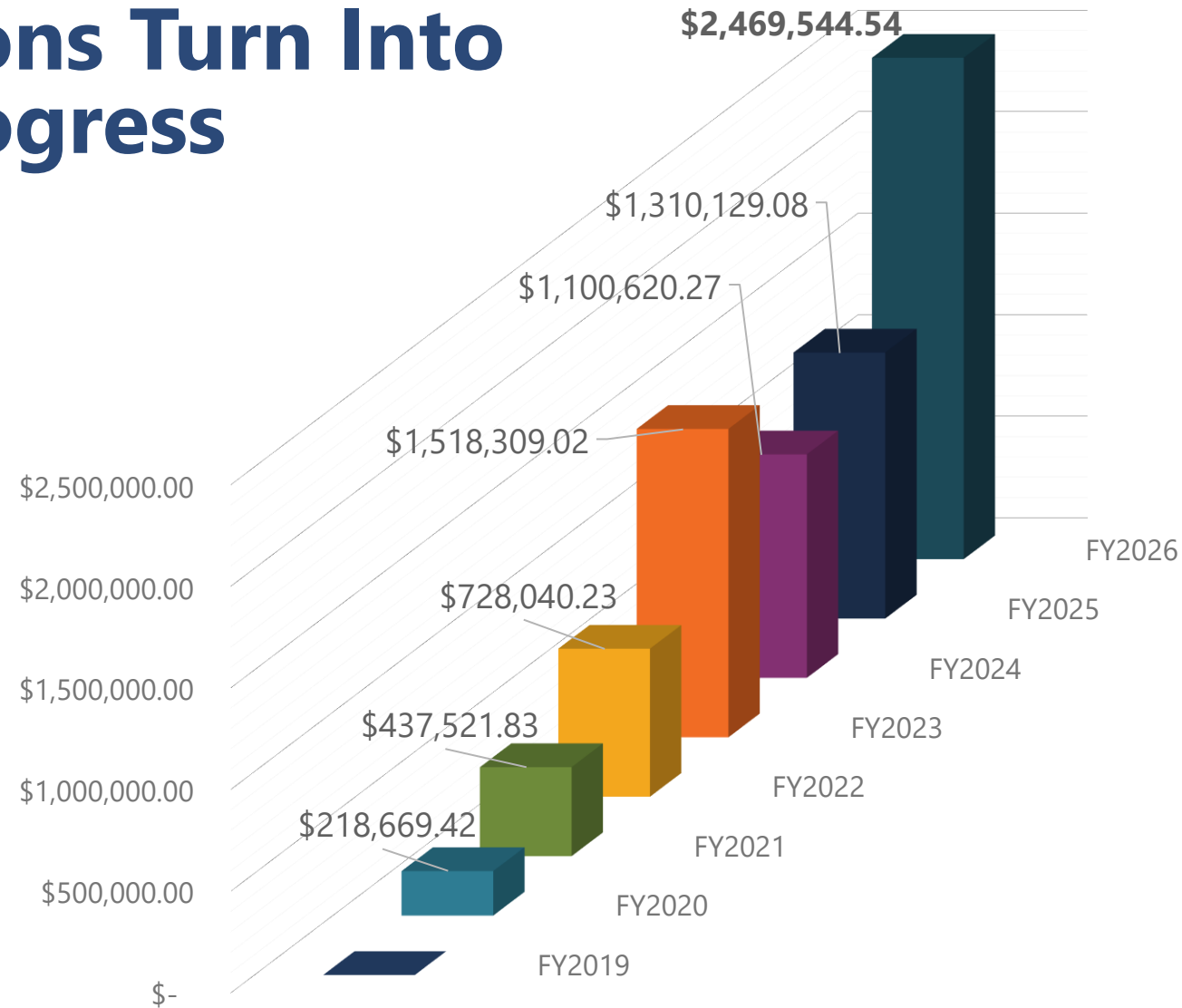
-  **Areas Accessible to Fixed-Route Transit**
Shaded areas are within ¾ of a mile of fixed-route bus service, including regional express routes and town-to-town routes by 2035.
-  **Community Funding Area Eligible Areas**

Community Funding Area Program

Program is designed to support communities in Wake County and develop transit projects that meet local needs. The CFA program is funded with \$40m over the 10-year period and can be used for transit services, capital projects, or planning.



FY19 to FY26 CFAP Applications Turn Into Progress



FY28 CFA Program Implementation Schedule



2

FY 2028 CFA Program: Implementation Schedule

ACTION	DATE
Project Incubation Meetings (By Request)	October 1 – October 22, 2026
Applicant Training	October 28, 2026
Pre-Application Window	October 30 - November 27, 2026
Pre-Submittal Review Meetings	December 1 – December 18, 2026
Call for Projects Opens	January 4, 2027
Call for Projects Closes (Applications Due)	January 31, 2027
CAMPO Staff Scores Submissions	February 1 – February 15, 2027
Selection Committee Review	February 22 – March 12, 2027
Committee Recommendations Presented to TPAC	March 18, 2027
FY27 Work Plan Adoption	By June 30, 2027
FY27 Project Kickoff Meetings	July – August 2027
FY27 Project Mid-Year Review Meetings	December 2027 – January 2028
Annual Review for FY27 Projects	Summer 2028

Available Funds

3

FY 2028 CFA Program: Available Funding

CFA PROGRAM ACCOUNTING	AMOUNT
Programmed Operating Projects in FY28 (65% match)	\$4,862,119
Amount for CFA Reserve (TO005-Z) in FY28	\$1,138,464
Carryover Amount from FY27 CFA Reserve (TO005-Z)	\$588,350
Remainder from FY26 Operating Projects (Apex/Morrisville/Wendell/WF/HS)	\$358,264.96*
TOTAL FY28 CFA Fund Balance	\$6,947,197.05
30% Geographic Balance Cap	\$2,084,159.12
<i>Go Wake Forest Microtransit</i>	\$1,522,221
<i>Holly Springs Microtransit</i>	\$386,116
Morrisville Smart Shuttle	\$922,946
GoApex Route 1	\$1,100,085
GoWake SmartRide NE	\$930,751
Available for new Planning, Operating & Capital Projects in FY28	\$2,093,665.80
3% Planning Target	\$62,552.37



Thank You

Suvir Venkatesh

suvir.venkatesh@campo-nc.us

6. FY28 Community Funding Area Program Kickoff

QUESTIONS or COMMENTS

7. FY27 Master TPAC Calendar

Steven Mott, CAMPO

TPAC Master Calendar

- 1 Key Dates & Deadlines
- 2 New Elements
- 3 FY27 Amendment Schedule
- 4 Next Steps



Master TPAC Calendar for FY 2027

- Covers FY27, including the FY28 Work Plan development schedule and the FY27 Work Plan Amendment Schedule, other elements like CFAP to be included later (available in Wake Transit SharePoint)
- Two elements are new this year for the Work Plan: dedicated Applicant Review Meetings and close alignment with the Wake Bus Plan efforts
- Some 2027 dates remain in progress, pending coordination with the Wake Bus Plan, and will be confirmed as they are finalized
- Comments on the draft materials are due to Steven Mott (steven.mott@campo-nc.us) by Friday, September 4, 2026

Key Dates & Deadlines



1

FY28 Work Plan: Key Dates & Deadlines



- **Aug 27, 2026**
Call for Projects Opens @ TPAC kickoff meeting
- **Sep 25, 2026**
FY28 Funding Requests Due (via SharePoint)
- **Sep 28 - Oct 7, 2026**
CAMPO Internal Review Period for submitted funding requests
- **Oct 12 - 16, 2026**
Applicant Review Meetings (NEW)
- **Oct 27, 2026**
PD Workshop 1: Funding Request Overview – In-Person, 1-5pm at CAMPO
- **Nov 17, 2026**
PD Workshop 2 (if needed): Follow-up Funding Request Review - In-Person, 1-5pm at CAMPO
- **Dec 15, 2026**
PD Subcommittee Meeting (optional): Choices & Trade-offs

FY28 Work Plan: Key Dates & Deadlines

● Draft FY28 Work Plan & Engagement

- **Feb 3:** Draft Work Plan distributed to TPAC & PD membership
- **Feb 18:** TPAC reviews draft and votes to release for public comment
- **Feb 23 - Mar 25:** 30-day public comment period, coordinated with Wake Bus Plan Phase 2 engagement

● Mar 23, 2027

PD Subcommittee Meeting: reviews revised funding requests and remaining choices/trade-offs for the draft Work Plan; also serves as the PD recommendation of FY27/Q4 amendments to TPAC

● Recommended FY28 Work Plan Engagement

- **Apr 15:** Recommended Work Plan distributed to TPAC
- **Apr 29:** TPAC recommends amendments and votes to release for public comment
- **May 4 - June 2:** 30-day public comment period

● June 2027

Governing Boards Consider Adoption

New Elements in the FY28 Schedule



2

Two New Elements This Year

Applicant Review Meetings

- **One-on-one meetings**, 0.5–1.5 hours each, between CAMPO staff and every project sponsor who submitted funding requests.
- **Scheduled by appointment** across a single one-week window, based on availability, October 12–16, 2026
- **Covers submitted funding requests**, scope, budget, and project readiness
- **Prepares agencies** for their PD Workshop presentations

Alignment with the Wake Bus Plan

- **Bus Service decisions shift to the Bus Plan:** requests move through the Wake Bus Plan process, not the standard call for projects
- **Exceptions:**
 - continuing service needing funds beyond the 2.5% threshold, with no scope changes
 - existing CFAP projects limited in scope & budget (<10% of revenue hours, miles, or project budget)
- **Coordinated engagement:** Work Plan comment periods run concurrently with Wake Bus Plan Phase 2 engagement

FY27 Work Plan Amendment Schedule



3

FY27 Work Plan Amendment Schedule

Milestone	FY27 / Q2	FY27 / Q3	FY27 / Q4
Submission Deadline	Aug 14, 2026	Nov 20, 2026	Feb 19, 2027
Comment Period Begins	Sep 4, 2026	Dec 11, 2026	Mar 5, 2027
PD Subcommittee Recommends	Sep 22, 2026	Dec 15, 2026	Mar 23, 2027
Comment Period Ends	Oct 3, 2026	Jan 10, 2027	Apr 4, 2027
TPAC Recommends	Oct 15, 2026	Jan 21, 2027	Apr 29, 2027
CAMPO TCC Recommendation	Nov 5, 2026	Feb 4, 2027	May 6, 2027
CAMPO Exec. Board Approval	Nov 18, 2026	Feb 17, 2027	May 19, 2027
GoTriangle Board Approval	Nov 18, 2026	Feb 24, 2027	May 26, 2027

Next Steps



4

Next Steps

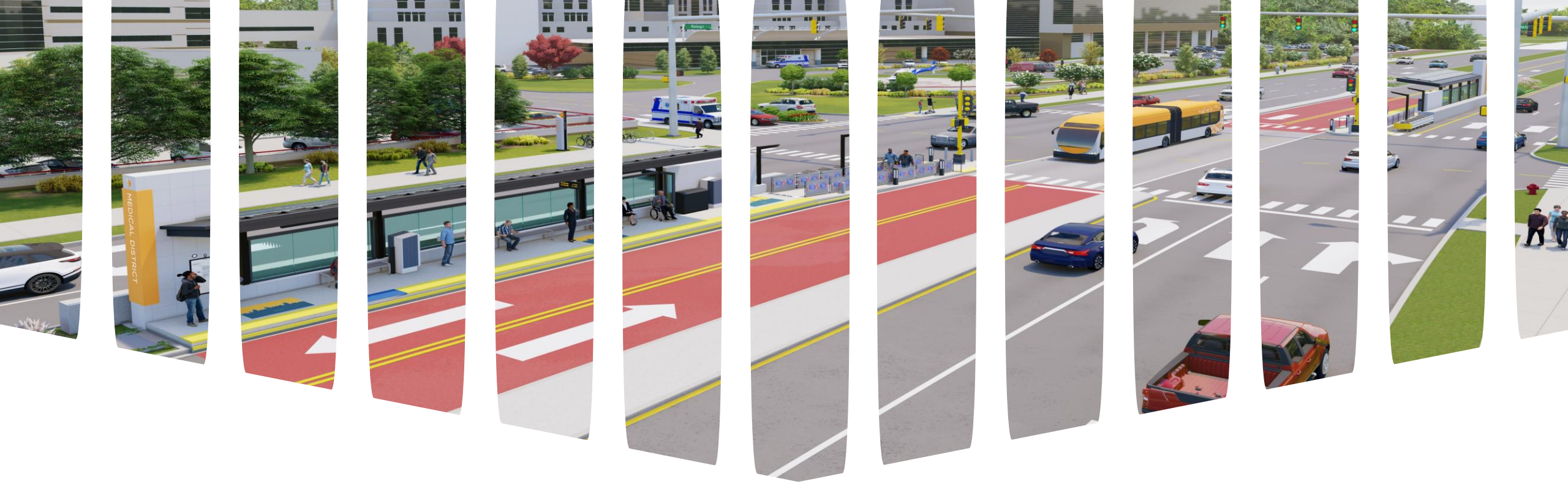
- Following TPAC review and discussion of the draft materials, CAMPO staff will:
 - Incorporate comments received on the draft calendar, with comments due by Friday, August 7, 2026
 - Continue coordinating with the Wake Bus Plan consultant team to finalize the draft and recommended FY28 Work Plan release and engagement dates
 - Update TPAC and the PD Subcommittee on any modifications to dates as they are confirmed, particularly for 2027 milestones tied to the Bus Plan

7. FY27 Master TPAC Calendar

QUESTIONS or COMMENTS

8. WakeBRT: Western Wake Corridor Design Update

Gabriel Wilkins, Raleigh



WESTERN CORRIDOR BRT 30% PUBLIC ENGAGEMENT

Transit Planning Advisory Committee (TPAC)

August 27, 2026

AGENDA

- Quick Overview
- Status Update
- 30% Public Engagement
 - Overall Strategy
 - Open House dates and locations

WAKE BRT PROGRAM | OVERVIEW

CONSTRUCTION

- New Bern Avenue

FINAL DESIGN

- Southern Corridor
- Western Corridor

PLANNING STUDY

- Northern Corridors (Midtown; Triangle Town Center)
- Garner to Clayton Extension
- Cary to Research Triangle Park (RTP) Extension



WESTERN CORRIDOR



DEDICATED RUNNINGWAY

Approximately 7.5 miles of 12 miles in dedicated lanes (BAT & transitway)



ENHANCED STATIONS

Eighteen (18) new stations connecting downtown Raleigh to Town of Cary



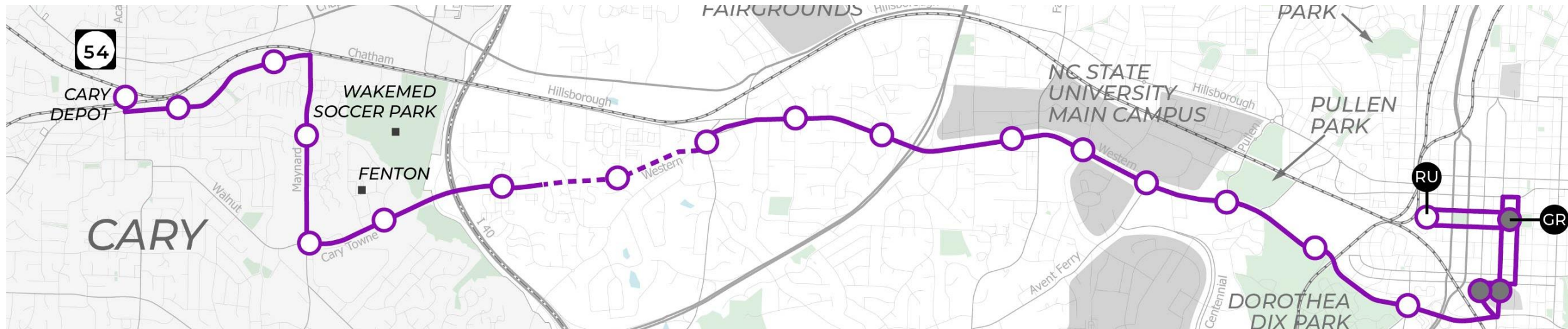
SPECIALIZED VEHICLES

Ten (10) new 60' articulated buses planned, consider all electric



SIGNAL PRIORITY

At signalized intersections along the corridor



WESTERN STATUS UPDATE

DESIGN

- > 30% Designs complete, working toward 60% complete in 2027
- > Coordinating design with other overlapping capital projects

CIG & NEPA

- > CIG Ratings (Medium High) received November 2025.
- > Awaiting project inclusion in federal budget.
- > NEPA studies wrapping up, completion targeted summer 2027

FUNDING & CONSTRUCTION

- > Funding requests coming in FY28 Work Plan
- > Property acquisition in 2028 following 60% designs + NEPA completion
- > Construction early target: 2029, contingent on federal grant agreement

**30% PUBLIC
ENGAGEMENT**

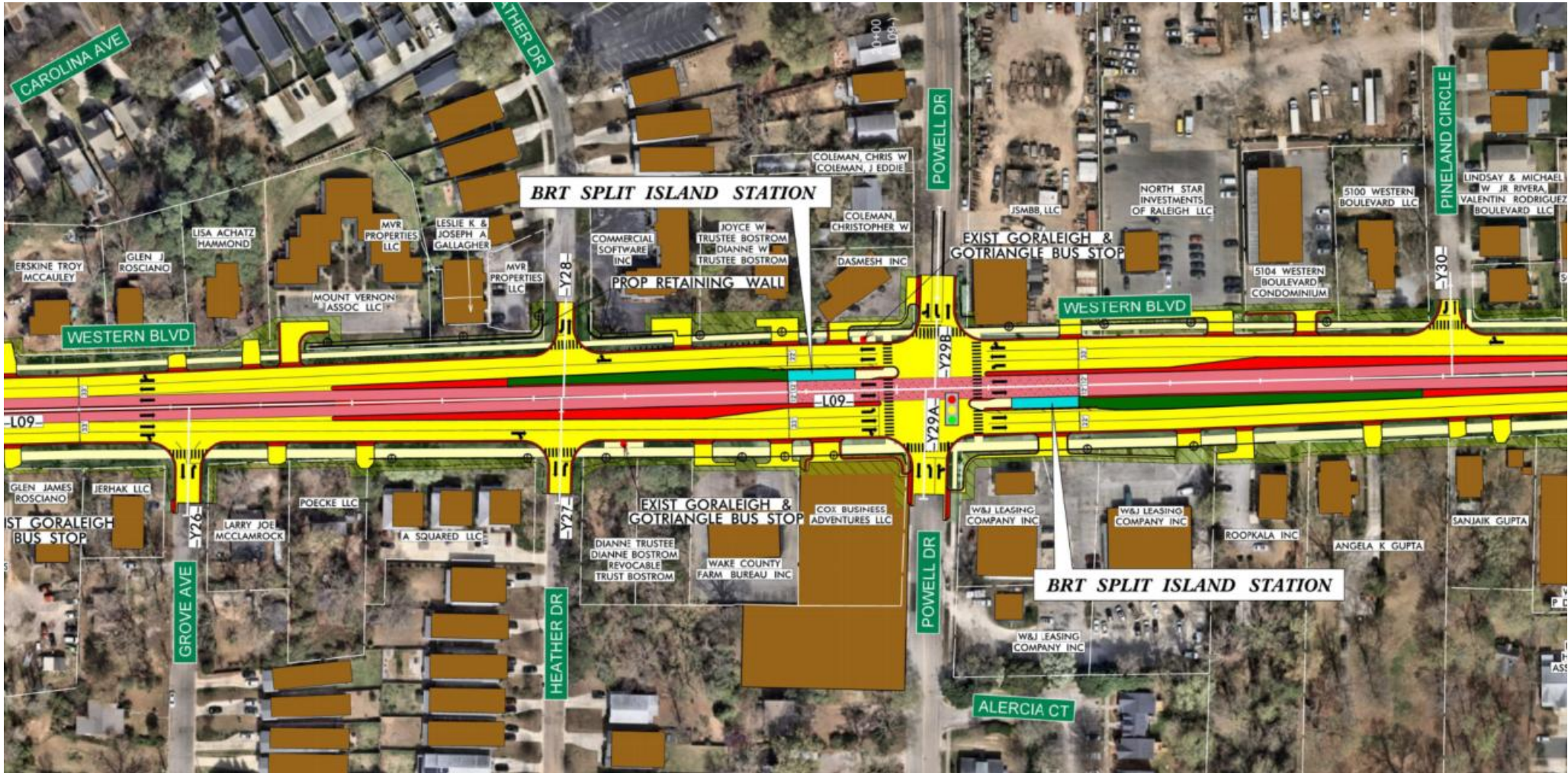
ENGAGEMENT STRATEGY

- Various synchronous events + online comment form
- Sharing BRT context, approach, design, and timeline
- Targeted mail, social media, and in-person advertising



Southern BRT 30% Open House #1

PUBLIC MEETING MAPS – EXAMPLE



UPCOMING PUBLIC OPEN HOUSES

- Wednesday, **October 7th**:
Method Community Center
- Wednesday, **October 14th**:
Pullen Community Center
- Tuesday, **October 20th**:
Downtown Cary Park



POP-UPS AND INDEPENDENTLY-ORGANIZED



- Tuesday, August 18th: Bikes on the Bricks (NC State)
- Saturday, October 10th: ~~West Raleigh Alliance Multimodal Celebration Day~~ POSTPONED, replacement TBD
- Cary pop-up TBD

ROUNDTABLES & CONCURRENT ENGAGEMENT

Stakeholder Roundtables

- > Resident Groups, Organizations, Nonprofits, and Places of Worship (within ½ mile of corridor)
- > Businesses & Institutions (within ½ mile of corridor)

Concurrent Engagement/Outreach

- > Raleigh Station Area Planning for Southern BRT & Western BRT
 - > Final public outreach
- > NCDOT P-5718 (Maynard @ Chatham grade separation)
 - > Design engagement + Public meeting map



THANK YOU!

QUESTIONS?

Transit Planning Advisory Committee (TPAC)

August 27, 2026



8. WakeBRT: Western Wake Corridor Design Update

QUESTIONS or COMMENTS

9. GoRaleigh-GoWakeAccess and Poole Road Facility Funding Updates

David Walker, Raleigh

Transportation/Transit

GoRaleigh Access/GoWake Access Facility & Poole Road Expansion Project



Raleigh



GoRaleigh Access GoWake Access Facility

Location – Poole Rd and New Hope Rd

City purchased 17.25 acres in December 2023

Located within walking distance of Raleigh fixed Route Operations Facility, Poole Rd Park & Ride, and Fire Station #12



Fixed route facility

Site location

Goals developed by Stakeholders during initial planning workshop

Durable, Resilient & Sustainable

Reduce maintenance/utility costs; retains aesthetic over time; functional and multi-purpose; future-proofed to accommodate growth and change; LEED Silver Facility.



Barrier-Free, Welcoming, Safe & Secure

Inviting and desirable; go beyond complying w/ ADA accessibility; make it easy to visit for eligibility screenings, provide adequate cameras, gates, clearance and enforcement.



Consolidate Operations and Improve Efficiency

Bring everyone under one roof- City/County, Call Center, Administrative, and Operations- to streamline processes and reduce operational costs; maximize and expand services.



Strengthen Partnerships & Build Trust

Meet the needs of the community by engaging with end users and being transparent.



Employee-Focused

Find solutions that improve the employee experience and can increase retention.



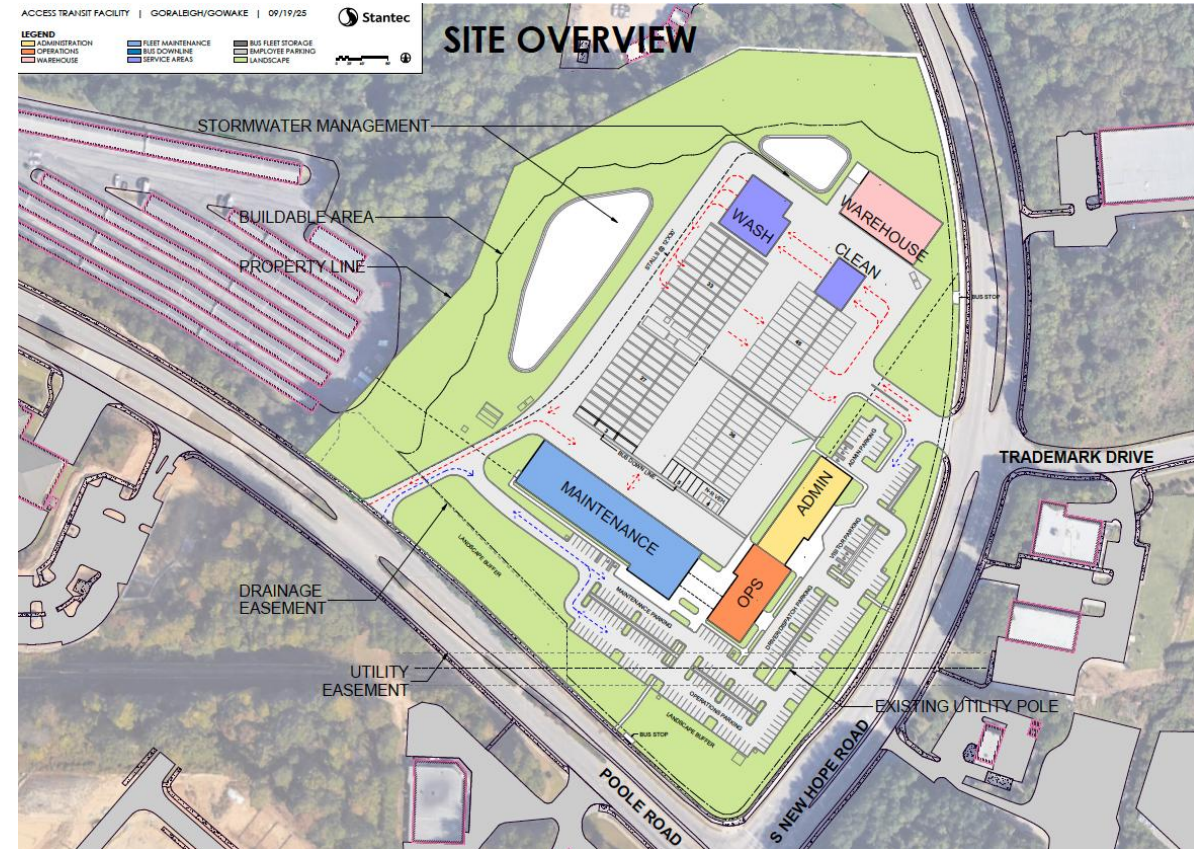
Create a "Model" Paratransit Facility

Signature facility as a new national paratransit standard.



Design Phase

- Design contract awarded May 2025 with Stantec Architecture. Reached 60% in May 2026
- Design anticipated to be completed late 2026/early 2027
- Construction anticipated to be completed in 2029
- Funded by Wake Transit Plan, a \$10M Federal RAISE grant & City/County 5339 Fed Funds \$4.3M



First Drafts of Building Façades

Front of Admin/Ops Building



First Drafts of Building Façades

Maintenance Building

Admin/Ops



First Drafts of Building Façades

Employee courtyard between buildings



First Drafts of Building Façades

Access Van Parking



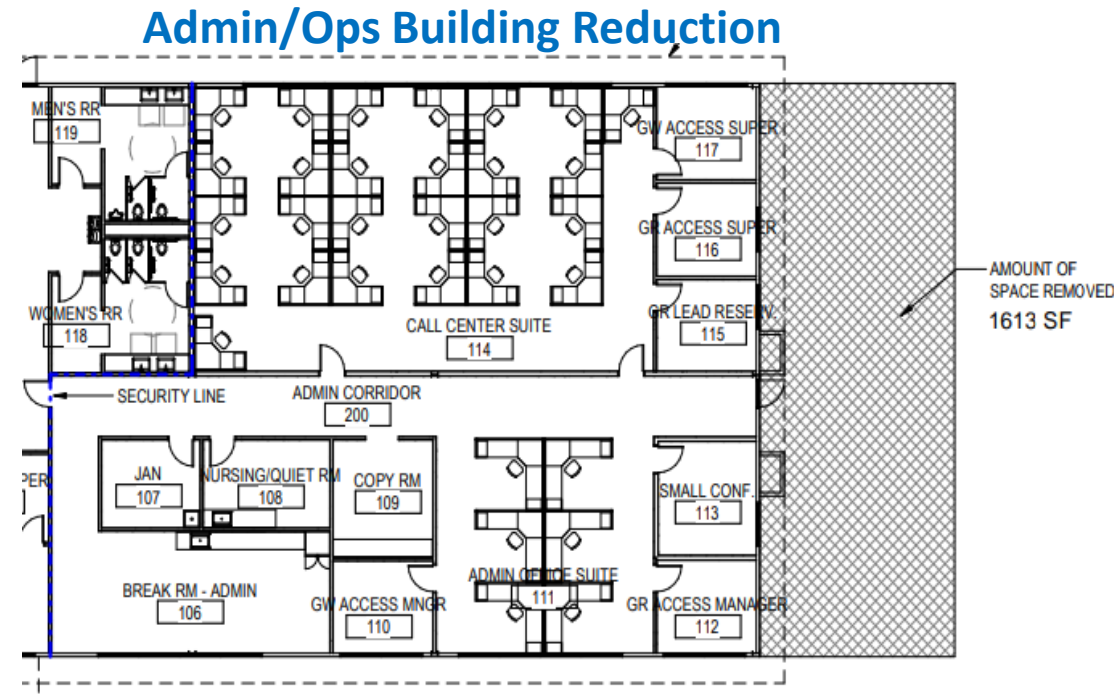
30% Cost Estimate

- Came in at about \$51 million, over our budget of \$46.4 million
- Schematic Estimate with Value Engineering – Reduced to \$45.5 Million

Previous Cost Reduction Exercises

In February 2026, the team reduced costs by \$5 Million to remain within the \$46.4 Million budget:

- Reduced the size of the Admin/Ops building by 1600 square feet
- Reduced the size of wash/clean building by 1300 square feet
- Reduced the size of Storage Facility by 1700 square feet
- Changed the Maintenance building to a Pre-Engineered structure



Q2 Amendment Submitted

- 60% Design Cost Estimate again came in over budget, this one more significant
- Value Engineering options would create a project that does not meet the scope. Major cuts already taken at 30%
- \$15 Million Request submitted to ensure a complete project can be constructed
- Following slides are responses to Tax District questions

Tax District Questions

Tax District Questions – Project review

1. Can you describe the GoRaleigh Access and GoWake Access service and what portion is operated with GoRaleigh/GoWake vehicles to be housed at this facility compared to what portion is taxi voucher?

GoWake 74 vehicles

Average trips = 7,900

Monthly Rev Hours = 6600

GoRaleigh 20 vehicles (16 ADA and 4 MicroLink)

Average trips = 5650 -> (2950 ADA & 2700 MicroLink)

Monthly Rev Hours = 5600

*Taxi's [not housed on site] Average monthly trips = 30,000

**RATP Dev manages all Taxi trips throughout the day, large administrative staff requirement*

2. What is the purpose and need for the project? (This can be a good reminder as the scope)

Both programs currently operate out of a 1970's era facility located on a 1900's unregulated landfill. Property is sinking, walls cracking etc. Reopened for the Access program in 2014 after FR vacated



Parking lot sinking
Walls settling, causing cracks
No room for expansion

3. What is the fleet size planned for the facility? What portion of that is existing fleet vs planned growth?

Existing 94

Planned 150

4. What departments/work groups will be housed at the facility? What are the current FTE counts in those groups and what are the future projections? Current total staff = 165 planned w/growth to 264

RATP Dev Administration, Operations and Maintenance 136

City of Raleigh 11 and Wake County Call Centers 11

GoRaleigh Access ADA Eligibility testing 2 staff + 6-8 clients daily

Wake County Planning staff 5

5. How does the size of the facility compare to industry norms for sf/vehicle or sf/FTE?

This facility is sized appropriately reviewing industry standards. Standard for a 150 van fleet = 45,000-65,000 Sq Ft. This facility is programmed at 52,500 [not including storage facility] SEE EXHIBIT A

6. How does the cost of the facility compare to industry norms for \$/sf for similar facilities?

The most recent 60% cost estimate is in line with recent transit facility construction COMPS. SEE EXHIBIT B

7. How was the site selected?

Property searches are challenging, especially at the time this search took place. Extremely hot market and then covid.

City of Raleigh Transit staff in collaboration with CoR Real Estate staff completed a multi-year search. Several options were reviewed and considered. Location was picked for its available acreage, proximity to current Fixed Route facility. Proximity to major trip generators such as DHSS and Wake Med.

8. Is the site development cost a surprise (your comment below from Geotech/earthwork)?

There are unknowns in the early stages of any development. The major cost escalation came from data received from a GeoTechnical evaluation. According to our recent comps, the total cost of the facility is in line with other projects.

9. Was site development cost considered in the site selection?

Site development cost was unknown at the time of purchase. The City was aware of an old pond on site, filled in the 80's and the potential for bedrock. These are challenges that could be found on any property.

10. How much contingency is included in the \$70M number? Is the \$70M number the all-in cost for development including professional services for the remainder of design, construction management/inspection, etc?

Construction Contingency 5%, Standard Owner Contingency 10%, Design & Development 10%

Professional services are already encumbered and not included in the \$70m However, CMT/Insp will be a separate procurement.

11. I believe the City/County have received ~\$11M in federal/non-transit plan funding so does that mean the total cost is really \$~81M?

No, the Cost estimate provided was the total construction cost estimate and did not consider funding sources. Our funding availability was provided in the initial e-mail. EXHIBIT C

Has the project been submitted for any additional federal discretionary grant opportunities? No

12. What would be the impact of denying the increase / constraining the budget to the currently authorized amount?

Constraining the budget would result in a facility that did not meet the scope of the project. This body would be required to make decisions on which programs could utilize the facility and who would be required to find alternate space. A Phase 2 would then need to be designed, planned and budgeted for expansion, likely within 5 years.

13. Are there other City of Raleigh projects in the WTP that could be a source of funds for this overage via transfer?

The City would welcome a review of ALL WTP capital projects for prioritization, should that be required.

Questions??

GoRaleigh Fixed Route Expansion Project

Poole Road Fixed Route Expansion Project

- Opened in May 2011
- 40-year Facility
- Approaching capacity with growth from Wake Transit Plan projects



Poole Road Fixed Route Expansion Project

- Facility at near capacity on Admin/OPS Office Space
- Need extra bays for BRT/Articulated bus fleet

Current Design timeline

- 100% Design
- Bid documents posted tomorrow [Friday]
- Bids Due Mid-October [expire in 90 days]

Additional Office Space



Upper-level view from bus lot.



3 Additional Main. Bays Articulated bus fleet



Poole Road Expansion Project

- 100% design cost estimate was about \$1.3M over our budget. The City found additional 5339 funds to apply to cover the gap allowing project to be bid
- Q2 Amendment request (\$2m) to ensure bid can be awarded if they come in higher than estimated.
- Q3 request would not be approved prior to bid expiring mid-January

9. GoRaleigh-GoWakeAccess and Poole Road Facility Funding Updates

QUESTIONS or COMMENTS

10. Subcommittee Report

Subcommittee agendas and materials are posted online at least 3 days before each meeting at: <https://www.campo-nc.us/about-us/committees/wake-county-transit-planning-advisory-committee-tpac/subcommittee>

Program Development

Emma Linn, PD Chair (*Wake Forest*)

Melanie Rausch, Vice Chair (*City of Raleigh*)

Next Meetings:

August 25, 2026 @ 1:30pm

September 22, 2026 @ 1:30pm

11. TPAC Workgroup Updates

Regional Technology

Coordinator
Austin Stanion

Budget & Finance

Coordinator
Steve Schlossberg

Scope & Deliverables

Coordinators
Paul Kingman
Steven Mott

12. Wake Transit Engagement Updates

- On July 27, phase 1 of the Wake Bus Plan engagement process kicked off. It will run through September 15. Thank you to each partner agency who has put out fliers, social media posts, informed their councils, etc. Project manager: steven.mott@campo-nc.us
- A CAMPO required 30-day comment period on four proposed Wake BRT LPAs kicked off on August 17 and will run to September 16th. The four corridors include: Western Extension to RTP, Southern Extension to Clayton, Mid-Town and Triangle Town Center. The CAMPO Executive Board will facilitate a public hearing and consider approval of each LPA at its meeting on September 16. Contact ben.howell@campo-nc.us for project and meeting details.

13. CAMPO Updates

- The 2026 Wake Transit 101 presentation is scheduled for September 30, 2026 at 2:30pm in CAMPO's large conference room. If you became a new Wake Transit partner or TPAC member in 2026, we encourage you to attend and any one else who would like to get a refresher on who we are and what we do. In addition to the presentation, we will also be launching the Wake Transit 101 resource library. Contact: stephanie.plancich@campo-nc.us.
- The Wake Transit Conference Committee met and has provided TPAC with a written **Action Summary Attached**. Staff are looking at options for addressing the findings and expect to be processing a Wake Transit Plan amendment in the Fall/Winter months. Contact: ben.howell@campo-nc.us.
- CAMPO is shifting from Granicus agenda management software and a Civic Plus system. The new process is being tested with the TCC and Executive Board in August. TPAC templates will follow. We anticipate shifting to the new system in September/October. Watch your email for updates and invitations. Contact: stephanie.plancich@campo-nc.us.

13. CAMPO Updates, Cont'd

- 5310 Call for Projects opened Aug 17 and closes September 14. If you have any questions or support needs, please contact taylor.cooleen@campo-nc.us. **Flier Attached.**
- The Wake Transit Performance Tracker is getting a new look. PD received an overview presentation of the draft site in August and the TPAC is expected to receive an updated site presentation in September/October. Contact: Suvir.venkatesh@campo-nc.us.
- Other CAMPO Updates?

14. GoTriangle/TDA Updates

- Any GoTriangle/TDA Updates?

15. Other Partner News

- GoTriangle's August service changes included adjustments and improvements to multiple routes. In Wake, these included a new route 311 serving western Wake by connecting Holly Springs, Apex, West Cary, and RTP along NC 55 and a realigned route 305 that serves NC State's Centennial Campus and connects to Holly Springs on all trips. **Flier attached.**
- Fuquay-Varina MicroLink is surpassing its goals, talks of needing another vehicle has been mentioned already. Service launched January 5th, total completed rides were over 11K by July.

Any other partner news or business to share?



16. Adjourn

Next Meeting:

In-person at CAMPO - Thursday, September 22, 2026 @ 9:30am

15. TPAC Workgroups Report

Regional Technology

Coordinator
Austin Stanion

Budget & Finance

Coordinator
Steve Schlossberg

TBD

Coordinator
TBD

TPAC Roll Call Vote

**Recommend Approval of the FY2025 4th
Quarter Wake Transit Work Plan Amendment
Requests to the Wake Transit Governing
Boards**

Apex

CAMPO (2)

Cary (2)

Fuquay-Varina

Garner

GoTriangle (2)

Holly Springs

Knightdale

Morrisville

NCSU

Raleigh (2)

Rolesville

RTF

Wake County (2)

Wake Forest

Wendell

Zebulon