

<b>Fiscal Year:</b>	2026	<b>TPAC Subcommittee Work Task List</b>	
<b>Time Period:</b>	July-December	<b>Program Development</b>	
<b>Task Type</b>	<b>Task Month(s)</b>	<b>Description</b>	<b>Presenter/Lead</b>
		<b>FY2027 Work Plan Development</b>	
Recurring/Annual	Oct-Dec	Review project funding requests and recommend inclusion in the annual Wake Transit Work Plan	CAMPO
Recurring/Annual	Aug-Dec	Review updated financial assumptions through the Wake Transit Work Plan development cycle	GoT/TDA
		<b>Work Plan Amendment Tasks:</b>	
Recurring/Annual	Sept & Dec	Review and recommend 2nd 9(including POP requests) and 3rd quarter Wake Transit Work Plan amendment requests including appropriate scope and financial dispositions	CAMPO
Specialized	July-Sept	Provide input and recommend an update to the Work Plan Amendment Policy	CAMPO
		<b>Work Bus Plan Tasks:</b>	
Recurring/Annual	Sept-Dec	Review and provide input on various deliverables of the Wake Bus Plan process	CAMPO
		<b>Annual Review/Tracking Tasks::</b>	
Specialized	Jul-Oct	Provide input and approve updates to the Project Progress and Expenditure Review process	CAMPO
Specialized	Jul-Oct	Provide input and approve updates to the Bus Service Performance Review process	CAMPO
Recurring/Annual	Aug-Nov	Review and discuss the findings of the annual review of project progress and expenditures.	CAMPO
Recurring/Annual	Aug-Nov	Review and discuss the findings of the annual Bus Service Performance Review	CAMPO
Recurring/Annual	Oct-Nov	Receive the FY2025 Art Funding and Real Property Activity Reports	GoT/TDA
Recurring/Annual	Dec	Review of FY2026 ACFR and Financial Report	GoT/TDA
		<b>Workgroup-Related Tasks:</b>	
Recurring/Annual	July-Sept	Review and recommend update to the Financial Policy (Operations carry over, 5307 apportionment reporting, budget transfers, etc.)	GoT/TDA
Specialized	July-Aug	Review and support development of a Regional Transit Technology Plan implementation strategy	GoT
Specialized	Oct-Dec	Support workgroup activities as needed in their processes	Varies
		<b>Other Planning Tasks:</b>	
Recurring/Annual	Sept-Dec	Provide feedback on the Wake Transit Performance Tracker Update process, as needed	CAMPO
		<b>PD Administrative Tasks:</b>	
Recurring/Annual	Oct-Dec	Develop the PD Subcommittee Jan-June Work Task List	CAMPO
Recurring/Annual	July-Aug	Review and provide input on the FY27 Wake Transit/TPAC Master Calendar	CAMPO
Recurring/Annual	Aug-Dec	Review and provide input on administrative documents updates. Ex. quarterly progress report, funding request and reimbursement forms	CAMPO/GoTriangle
	PD Adoption	May 26, 2026-June 5, 2026	
	Voting Record	CAMPO, GoTriangle, Raleigh, Cary, Apex, NCSU, Knightdale, Rolesville, Wake Forest, Fuquay-Varina, Garner and Zebulon	
	TPAC Endorsement	June 25, 2026	