

DRAFT FY27 Wake Transit Work Plan



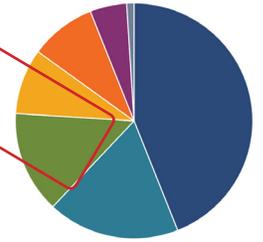
Total FY27 Investment

\$164.9M

Operating \$80.4M
Capital \$84.5M

Where Your Transit Investments Are Going

- 44% - Bus Operations & Service Expansion
- 18% - Bus Stops & Transit Centers
- 14% - Regional Rail Investments
- 9% - Bus & Vehicle Purchases
- 9% - Bus Rapid Transit
- 5% - Administration & Planning
- 1% - Capital Planning Studies



Expanded Bus Service

8 new or improved routes providing more frequent connections

GoTriangle

- Route 100: 15 minute frequency with all trips serving RDU (RDU shuttle discontinued)
- Route 311: Apex-RTP route restored with all day service
- Route 305: All day service to Holly Springs

GoRaleigh

- Route 10: 30-minute all day frequency with new alignment to WakeMed.
- Route 70L & 32L: increased frequency
- Routes 25L: Extended span

9 ROUTES
with 15-minute
Frequency or
Better in FY27

Community Funding Area Program

Tripled investment dollars supporting local transit in communities across Wake County

\$6M

Annual Investment
(up from \$2M)

35%

Local Match
(reduced from 50%)

Providing service in Apex, Holly Springs, Knightdale, Morrisville, Wake Forest, Wendell, Zebulon, and parts of unincorporated eastern Wake County

Rail Ready

\$23.8M

Preparing infrastructure for future regional rail networks

BRT Planning

\$1M

Major Investment Study for Bus Rapid Transit along I-40 and Cary corridors

Infrastructure Improvements

\$30.4M

Invested in enhanced bus stops, transit center upgrades, and park-and-ride facility improvements

\$15M

For new buses & vehicles supporting service expansion

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