

Work Group Identification Worksheet

Wake Transit Workgroup IDENTIFICATION Worksheet

Convening Body:

Type

Subcommittee

Workgroup Name

Baseline Workgroup

Contact Person/Coordinator:

Ben Howell

Agency:

CAMPO

Phone:

984-542-3609

Email:

ben.howell@campo-nc.us

Purpose of the Group:

Review and recommend a Baseline Policy for approval by the TPAC to document how baseline funding is calculated and maintained/reported.

Specific Planned Tasks/Deliverable(s):

As the Wake Transit Plan has evolved over the past 5+ years, the goal of the workgroup is to review the methods and are attributable to the Wake Transit Plan and have consensus on the path forward. This includes the baseline amount contributed to "existing transit service" before the adoption of the Wake Transit Plan and the funding amount that will future years. The review will include discussions of methodology (between Finance staff, Planning staff, Legal staff, etc. funding and impact of re-allocated routes to the transit partners and incorporate updated knowledge based on the current Operating Plan. The final results are anticipated to lead to an outcome that will be included in the financial model and a Wake Transit updates/plans. Additional specific tasks associated with this initiative might come and will be advised to the Work Group will review the Technical Memorandum prepared by Cambridge Systematics and develop a draft Policy PD Subcommittee and approval by the TPAC.

Timeline for Task Completion:

Start Date 3/1/2024

End Date 12/31/2025

Delivery Cycle:

As needed

Delivery Details: Working Group -> Subcommittee -> TPAC -> Governing Board

Results Presentation to and/or Approval by: Check all that apply

☒ TPAC Committee

☐ TPAC Cabinet

☐ Governing Boards

☒ Lead Agency

☐ PE&C Subcommittee

☐ P&P Subcommittee

☐ B&F Subcommittee

☐ Lead Agency

☒ Other

PD Subcommittee

☐ Other

WG Members List: Add line as needed

GoTriangle				
City of Raleigh				
Town of Cary				
Wake County				
CAMPO				
NCSU				
GoTriangle Tax District				

TPAC Administrator Notes:

Received: / /

Presented to TPAC: / /

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Other Comments:

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List is a list of participating agencies, organizations, municipalities, groups, NOT specific member names.
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