



December 18, 2025 TPAC Meeting
Agenda Item Summary Sheet Packet

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Agenda Item Summary Sheet
TPAC Meeting: 12/18/2025

Item #: 4

Item Title/Project Name: [TPAC Meeting Minutes](#)

Project Contact: Stephanie Plancich

Agency/Organization: CAMPO

Email: stephanie.plancich@campo-nc.us

Phone: 984-542-3606

Item Type: ☒ **Action**
☐ **Information**
☐ **For Review (Deadline: _____)**

Executive Summary/Key Points: The minutes from the previous TPAC meeting have been drafted and made available for TPAC member review. The item is included in this month's consent agenda. TPAC members will be asked to vote for their adoption.

Attachments: Draft October TPAC Minutes

Background: The TPAC typically meets monthly, on the 3rd Thursday, in person at the CAMPO offices. CAMPO staff are charged with meeting coordination and for compiling the discussion minutes. Minutes are posted to the TPAC meetings web page the week before the next scheduled meeting. Members are encouraged to review the noted prior to voting for adoption.

Discussion: CAMPO staff will compile feedback and will make any needed edits to the draft minutes in advance of publishing the final version in the TPAC Meeting Archive.

Scope/Financial Impact: N/A

Action Description: Vote to adopt the TPAC meeting minutes

Next Steps: CAMPO staff will finalize and publish the minutes in the TPAC Meeting Archive



Agenda Item Summary Sheet
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Item #: 6

Item Title/Project Name: NCDOT: National Railroad Partnership Program Grant Opportunity

Project Contact: Jason S. Myers

Agency/Organization: NCDOT Rail Division:

Email: jsmyers1@ncdot.gov

Phone: 919-707-4739

Item Type: ☒ **Action**
☐ **Information**
☐ **For Review (Deadline: _____)**

Executive Summary/Key Points: Wake Transit included \$250M in Regional Rail funding in the 2035 Wake Transit Plan. The Joint MPO Strategic Regional Rail Infrastructure Study has been completed, and the TPAC will receive a presentation in January on the Study. NCDOT has an opportunity to apply for federal funding to invest in two regional rail projects and will present more information to TPAC about the opportunities.

The National Railroad Partnership Program is a \$5 billion opportunity for North Carolina to invest in passenger rail infrastructure. NCDOT is pursuing two applications. One invests in the Piedmont corridor, leveraging STIP projects. The other extends Raleigh to Richmond S-Line upgrades north to Franklinton, requiring funding from local and regional partners. The necessary commitment is up to \$125M, spread over the 2027-2033 timeframe. NCDOT hopes that Wake Transit Regional Rail funding can be the source of this match.

Attachments: NCDOT Rail Memo

Background: The 2035 Wake Transit Plan sets aside \$250 Million for Regional Rail investments that have a direct and quantifiable benefit to the existing or planned transit network, including new rail stations, track improvements and funding more trips on existing services. CAMPO and Triangle West TPO have completed a Joint MPO Strategic Regional Rail Investment Study that may be helpful in guiding Wake Transit investments in regional rail - CAMPO staff will provide a presentation on the Study in January. NCDOT has come forward with a potential opportunity for Wake Transit to provide matching funds for a federal grant to extend the S-Line rail investments beyond Wake Forest, potentially allowing for additional regional rail trips in the Wake County region.

Discussion: When the rail investment was included in the 2035 Wake Transit Plan, it was understood that additional study may be needed to determine how Wake Transit would use the funds for regional rail investment. CAMPO and Triangle West TPO have completed a joint regional rail infrastructure study that may be useful for Wake Transit, but additional study and/or prioritization may be needed. An opportunity has come available for NCDOT Rail to apply for federal funding to extend S-Line investments beyond Wake Forest, and NCDOT is asking Wake Transit to provide matching funds for the federal funds.

Additionally, NCDOT Rail has discussed a potential Feasibility Study to study what would be needed to add additional intercity passenger trains serving the Triangle on the S-Line and NCRR corridors. This Study would cost \$200,000 and would provide a rough order of magnitude cost estimate of additional anticipated capital infrastructure, a schedule for host railroad interaction, and a rough order of magnitude estimate to support service operations. This study will look at the following areas:

- NCRR Line west of Cary
- NCRR Line east of Raleigh
- S-Line north of Raleigh
- S-Line south of Cary

TPAC may want to discuss potential funding of the Feasibility Study in consideration of the ask for the matching funding to extend the S-Line investments beyond Wake Forest.

Scope/Financial Impact: Up to \$125M, initially at a rate of approximately \$15M annually, up to approximately \$20M annually at the end of the project construction.

Action Description: Discuss and consider funding this request from NCDOT Rail Division.

Next Steps: Provide direction to staff and potentially to Wake Transit Governing Boards on NCDOT request.



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Item #: 7a

Item Title/Project Name: RUS Bus Project Update

Project Contact: Gary Tober

Agency/Organization: GoTriangle

Email: gtober@gotriangle.org **Phone:** 919-485-777

Item Type: ☐ Action
☒ Information
☐ For Review (Deadline: _____)

Executive Summary/Key Points: GoTriangle will provide an update on RUS Bus. Specifically, we will discuss the status of the overbuild, commencement of operations, and recent service changes and added routes.

Attachments: None

Background: On Sunday, August 3, 2025, the RUS Bus facility opened for revenue service for the first time. Regional information center staff, transit service supervisors, and security are on site daily.

In addition, Routes CRX, DRX, 300 and 305 begin and end inside the new station. Route 100 and GoRaleigh Routes 8, 9 and R-line provide additional connections from outside the Rus Bus facility. We are very excited about our new station and look forward to adding more routes soon.

Discussion:

Scope/Financial Impact: N/A

Action Description: Receive as information.

Next Steps: Staff will continue to work on each project and will provide updates via quarterly reports or future PPT.



Agenda Item Summary Sheet
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Item #: 7b

Item Title/Project Name: Regional Customer Surveys

Project Contact: Jason Hardin

Agency/Organization: GoTriangle

Email: jhardin@gotriangle.org **Phone:** 919-314-8702

Item Type: ☐ Action
☒ Information
☐ For Review (Deadline: _____)

Executive Summary/Key Points: GoTriangle will provide updates on the customer survey process.

Attachments: None

Background: GoTriangle performs transit customer surveys to continually evaluate user experiences as services are implemented.

Discussion: N/A

Scope/Financial Impact: None

Action Description: Receive as information.

Next Steps:

- Survey collection began in November and will continue into new year.
- Report to be produced by the end of FY26.
- Will update TPAC upon completion.



Agenda Item Summary Sheet
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Item #: 7c

Item Title/Project Name: GoTriangle Bus Stop Improvement Program

Project Contact: Jason Hardin

Agency/Organization: GoTriangle

Email: jhardin@gotriangle.org **Phone:** 919-314-8702

Item Type: ☐ Action
☒ Information
☐ For Review (Deadline: _____)

Executive Summary/Key Points: GoTriangle will provide an update on bus stop improvements across the county, including the status of planning, design, and construction work.

Attachments: None

Background: This project is a multi-year effort to improve GoTriangle bus stops throughout Wake County. This program will help GoTriangle achieve its goal of making all stops ADA accessible. By focusing on bus stop improvements, GoTriangle is also supporting goals of improving access to transit and improving quality of bus stops, identified through public outreach during the Wake Transit Plan update process.

Discussion: N/A

Scope/Financial Impact: None

Action Description: Receive as information.

Next Steps:

- There are 23 bus stops currently in permitting.
- There are 66 stops in currently in design, with more anticipated in the third quarter of FY26.



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Item #: 7d

Item Title/Project Name: Triangle Mobility Hub Project Update

Project Contact: Catherine Miller

Agency/Organization: GoTriangle

Email: cmiller@gotriangle.org **Phone:** 919-485-7425

Item Type: ☐ Action
☒ Information
☐ For Review (Deadline: _____)

Executive Summary/Key Points: GoTriangle staff will present an update on the Triangle Mobility Hub (TC002-N), including ongoing design & engineering activities and target project schedule.

Attachments: None

Background: The GoTriangle Regional Transit Center (RTC) is the primary hub for GoTriangle regional bus services connecting Wake, Durham, and Orange Counties. The relocation of the RTC, known as the Triangle Mobility Hub, will address operational and safety challenges at the current RTC, provide for enhanced passenger amenities, improve operating efficiency and reliability of existing and future bus service, and provide connections to planned BRT and other modes of travel. The project will improve transit speed and reliability for all routes serving the current RTC, including routes 100, 310, RDU Shuttle, 311 (resuming in FY27), NRX (resuming post FY30), the Morrisville Smart Shuttle, and RTP Connect.

Discussion: N/A

Scope/Financial Impact: N/A - project is currently programmed

Action Description: Receive as information.

Next Steps: Staff will continue to work on the project and will provide updates via quarterly reports or future PPT.



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Item #: 8

Item Title/Project Name: GoRaleigh Capital Project Updates

Project Contact: David Walker

Agency/Organization: Raleigh

Email: David.walker@raleighnc.gov

Phone: 919-996-3942

Item Type: ☐ Action
☒ Information
☐ For Review (Deadline: _____)

Executive Summary/Key Points:

The City of Raleigh has several large non-BRT capital projects. This presentation will provide updates on the following:

TC002T (ER), TC002G (Poole) TC002-BA (Gorman) Park and Rides

TC002AC (Midtown), TC002AX (TTC), TC002T (ER) Transit Centers East Raleigh, Midtown, Triangle Town

TC002-BI GoRaleigh Fixed Route OPS/MAINT Facility Expansion Project

TC002-V GoRaleigh/GoWake Access OPS/MAINT, Call Center and Administration Facility

TC002-S (& I) GoRaleigh Bus Stops Improvements Program

TC002-BG GoRaleigh Enhanced Transfer/ Large Transit Stops

Attachments: None

Background: All of these projects are programmed in the Wake Transit Plan. City of Raleigh staff will provide a brief overview of the current status of each project.

Discussion: N/A

Scope/Financial Impact: None

Action Description: Receive as information

Next Steps: Staff will continue to work on each project and will provide updates via quarterly reports or future PPT.



Agenda Item Summary Sheet
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Item #: 9

Item Title/Project Name: FY25 Unaudited Year-End Progress report

Project Contact: Steve Schlossberg

Agency/Organization: GoTriangle/TDA

Email: sschlossberg@gotriangle.org **Phone:** 919-485-7590

Item Type: ☐ Action
☒ Information
☐ For Review (Deadline: _____)

Executive Summary/Key Points:

Tax District Administration (TDA) staff will present unaudited full year financial results, including revenues, expenses and cash and investment balances. In addition, TDA will provide an update on the revised state-mandated timeline for the FY25 ACFR.

Attachments: FY2025 ACFR Schedule

Background: The Wake Transit Interlocal Governance Agreement (ILA) designated GoTriangle-Tax District Administration (TDA) with the responsibilities related to financial management for the Wake Transit program. One of the deliverables produced annually is an audited financial statement titled the Annual Comprehensive Financial Report (ACFR) as well as annual Wake Transit report that includes project milestones, timelines and operations of the system information.

How the project and financial information is compiled and shared by GoTriangle staff was modified in 2025. Also modified in 2025, was the state's deadline for submitting ACFR data for review. The submission timeline shifted from October to December annually. Therefore, the audited financial report will come alter in the calendar year than was previously done.

Discussion: None

Scope/Financial Impact: n/a

Action Description: Receive as information

Next Steps: The year-end results are reflected in the progress report posted in SharePoint which fulfills the reporting requirement discussed at the June TPAC meeting. Tax District continues to work with GoTriangle Finance staff on the FY25 ACFR in line with the revised state-mandated due date.



Agenda Item Summary Sheet
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Item #: 10

Item Title/Project Name: FY26 Quarter 1 Unaudited Financial Results

Project Contact: Steve Schlossberg

Agency/Organization: GoTriangle/TDA

Email: sschlossberg@gotriangle.org

Phone: 919-485-7590

Item Type: ☐ Action
☒ Information
☐ For Review (Deadline: _____)

Executive Summary/Key Points:

Tax District Administration (TDA) staff will present the FY 2026 Q1 Unaudited Financial Results including revenues, expenses and cash and investment balances for the quarter.

Attachments: None

Background: The Tax District Administration housed at GoTriangle is tasked with tracking and reporting on project and financial progress throughout the year. TDA staff collect and compile quarterly progress reports that detail activities undertaken by project sponsors and program staff. They produce a technical report that is posted to the Wake Transit SharePoint site. TPAC members may request access to the SharePoint site by reaching out to TDA staff. Previous year's reports are archived for member reference.

TDA staff will provide a quarterly financial summary to the TPAC starting with a presentation of the FY2026 Q1 unaudited financial results in December 2025.

Discussion: None

Scope/Financial Impact: n/a

Action Description: Receive as information

Next Steps: TDA staff will provide a financial results summary to TPAC in Q2. Detailed technical reports are available in SharePoint.



Agenda Item Summary Sheet
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Item #: 11

Item Title/Project Name: FY27 Wake Transit Work Plan Progress Update

Project Contact: Steven Mott

Agency/Organization: CAMPO

Email: steven.mott@campo-nc.us

Phone: 984-542-3617

Item Type: ☐ Action
☒ Information
☐ For Review (Deadline: _____)

Executive Summary/Key Points:

- The FY 2027 Wake Transit Work Plan development period began with kick-off in August.
- Project sponsors have submitted their funding requests for the FY27 Work Plan, and the Program Development (PD) Subcommittee reviewed these requests at their October Work Session and is expected to vote on the selection of projects to go into the draft FY 2027 Wake Transit Work Plan at their December 16 meeting.
- The draft version of the Work Plan will be distributed for TPAC review in Late January via email, and the members will be asked to vote to release the document for public comment in February.
- Updated funding requests and feedback from the community will be incorporated into an updated draft for TPAC review and recommendation in April.
- The public hearing and second round of public engagement will take place in May with governing board adoption anticipated to occur in June.

Attachments: None

Background: One of TPAC's core responsibilities is the development of the annual Wake Transit Work Plan which allocates available funding to specific operating and capital projects in the upcoming fiscal year. Included as an appendix of the Work Plan is the Multiyear Service Program and Capital Improvement Plan which list projects programmed to receive funding in future years.

All projects receiving funding move us toward reaching the Wake Transit program goal of improving and expanding public transportation options for people living in, traveling to and through Wake County.

The Work Plan development process kicks off in August and is complete once the CAMPO and GoTriangle governing boards adopt the plan in June.

Discussion: N/A

Scope/Financial Impact: Scopes are being reviewed for needed updates and/or drafted as part of the Work Plan development process. Project scopes and Wake Transit financials will be adopted as part of the adoption process.

Action Description: Receive as information.

Next Steps:

- January – CAMPO releases draft Work Plan for TPAC review
- February – TPAC Release draft Work Plan for public review
- March – Updated funding requests and comments are due
- April – TPAC releases a recommended Work Plan for public review
- May – Public hearing and public review period
- June – Wake Transit governing boards adopt the Work Plan

Visit [WakeTransit.org](https://www.wake-transit.org) to find more information about Wake Transit and the TPAC, to view draft materials and to share your feedback with staff and project teams.

Contact Stephanie Plancich for questions about the TPAC, TPAC or its subcommittee processes, meeting materials and other Wake Transit information. stephanie.plancich@campo-nc.us.