

FY26 Triangle Tax District: Wake Operating

	Triangle Tax District: Wake Operating
Revenues	
Tax District Revenues	
Article 43 1/2 Cent Local Option Sales Tax	\$ 51,177,720
\$7.00 Vehicle Registration Tax	\$ 7,190,000
\$3.00 Vehicle Registration Tax (Transfer from Wake Tax District)	\$ 3,076,000
Other Tax District Revenues	\$ 779,076
Total Revenues	\$ 62,222,796
Expenditures	
Tax District Administration	
Salaries and Benefits	\$ 493,794
Contracted Services	\$ 174,124
Transit Plan Administration	
GoTriangle	\$ 2,565,877
CAMPO	\$ 872,265
Raleigh	\$ 2,334,322
Cary	\$ 975,975
Reserve	\$ 479,723
Bus Operations	
GoTriangle	\$ 8,300,957
Raleigh	\$ 34,643,839
Cary	\$ 5,441,213
GoWake Access	\$ 872,705
Wendell	\$ 4,992
Zebulon	\$ 6,720
Reserve	\$ 948,458
Community Funding Area	
Apex	\$ 501,746
Morrisville	\$ 412,884
Wendell	\$ 233,184
Reserve	\$ 2,960,018
Total Expenditures	\$ 62,222,796
Revenues over Expenditures	\$ -

FY26 Triangle Tax District: Wake Capital

	Triangle Tax District: Wake Capital
Revenues	
Tax District Revenues	
Article 43 1/2 Cent Local Option Sales Tax	\$ 93,822,280
Allocation from Wake Capital Fund Balance	\$ 22,899,686
Total Revenues	\$ 116,721,966
Expenditures	
Capital Planning	
CAMPO	\$ 250,000
GoTriangle	\$ 731,580
Bus Rapid Transit (BRT)	
Raleigh	\$ 55,000,000
Bus Infrastructure	
Cary	\$ 5,470,000
Raleigh	\$ 24,300,694
GoTriangle	\$ 9,317,440
NC State University	\$ 500,000
Vehicle Acquisition	
Raleigh	\$ 13,230,000
GoTriangle	\$ 5,678,000
Wake County	\$ 1,800,000
Reserve	\$ 444,252
Allocation to Wake Capital Fund Balance	\$ -
Total Expenditures	\$ 116,721,966
Revenues over Expenditures	\$ -