



Wake County Transit Planning Advisory Committee

TPAC Regular Monthly Meeting • September 18, 2025 • 9:00am-10:30am

<https://campo-nc.webex.com/campo-nc/j.php?MTID=m3dda985bdba912aa6b84329974fbff41>

Meeting Code: 2539 907 5747 **Join by Phone:** 1-650-479-3208

If you need assistance to participate in this event, please email stephanie.plancich@campo-nc.us or call 984-542-3601 at least 72 hours (3 business days) in advance of the scheduled meeting.

MEETING AGENDA

1. **Welcome and Introductions** (Kelly Blazey, TPAC Chair)
2. **Adjustments to the Agenda** (Kelly Blazey, TPAC Chair)
3. **General Public or Agency Comment** (Kelly Blazey, TPAC Chair)

Commenters will be allotted three (3) minutes during the scheduled TPAC meeting. Commenters may also email questions and feedback to stephanie.plancich@campo-nc.us in advance of the meeting. Comments received before 9:00am will be summarized during the meeting and attached to the final meeting minutes.

4. **FY 2024 Annual Comprehensive Financial Report (ACFR)**

(Information item: Steve Schlossberg: Tax District Administration, Michelle Jeng & Nedra Rodriguez:

GoTriangle, 20 minutes) **Link to ACFR:** <https://gotriangle.community.highbond.com/document/b0bfc69b-cf46-4fe8-8bce-e99b19d7822c>

The Annual Comprehensive Financial Report (ACFR) provides a detailed account of GoTriangle's financial operations and is prepared in accordance with the standards set by the Governmental Accounting Standards Board (GASB), as required for public sector entities. It offers insight into the agency's fiscal condition at the close of the previous year and outlines the economic outlook for both the current and upcoming fiscal periods. The FY2024 ACFR was compiled and submitted for audit by GoTriangle's accounting and finance team. On August 20, 2025, the external audit firm Mauldin & Jenkins presented their professional opinion on the FY2024 financial statements to the GoTriangle Board of Trustees.

Staff contact: Steve Schlossberg, sschlossberg@gotriangle.org

Requested Action: Receive as information.

5. **Concur with Funding Strategy for Wake BRT: New Bern Ave Construction Package 2**

(Action item: Het Patel, Raleigh, 10 minutes)

City of Raleigh staff will provide an update on the Wake BRT: New Bern Avenue project. The project's construction activities were separated into three packages based on feedback received from industry day and contractor feedback through one-on-one meetings. Package 1, focusing on downtown Raleigh streets out to

Poole Road, was awarded on July 1, 2025. Package 2 was advertised for bids on July 25, 2025, with a bid opening for September 19, 2025. Staff will provide a summary of bid activities and next steps for advertising construction Package 3 for the project in Fall 2025. Staff will also provide an update on budget and contingencies utilized through awards of Package 1 and Package 2 construction activities at the October 2025 TPAC meeting.

Staff contact: Het Patel, het.patel@raleighnc.gov

Requested Action: Concur with the City of Raleigh's intended use of Wake Bus Rapid Transit program contingency funds to support the Wake BRT: New Bern Avenue Construction Package 2 award, if needed.

6. Review of Community Funding Area Program Management Plan Edits

(Action item: Suvir Venkatesh, CAMPO, 15 minutes) **Attachment A**

The Wake Transit Community Funding Area Program Management Plan (CFA PMP) was updated through the work on the 2035 Wake Transit Plan. The CFA PMP outlines how the Community Funding Area (CFA) Program is structured, the application process, and performance metrics and reviews for CFA projects. The PMP was updated to include new funding and a lower local match for applicants. The CFA PMP was included in the Phase 3 Community Engagement period for the Transit Plan and has also been reviewed by the Transit Plan Core Technical Committee and TPAC. It will be released for a final public review period from The PMP was presented to the TPAC in August, where an additional revision was requested including a change in proposed adoption process. TPAC will review the modifications in September and is asked to release the draft for public review from September 22 – October 21, 2025. CAMPO staff then will bring the finalized CFA PMP document to the TPAC for recommendation to the Wake Transit governing boards in October.

Staff contact: Suvir Venkatesh, suvir.venkatesh@campo-nc.us

Requested Action: Release the draft 2025 CFA Program Management Plan for public review and comment.

7. FY 2027 Community Funding Area (CFA) Program Kickoff

(Information item: Suvir Venkatesh, CAMPO, 15 minutes) **Attachment D**

CAMPO staff will present an overview of available funding amounts and the schedule for the FY 2027 Community Funding Area (CFA) Program call for projects and project selection process. The schedule includes preliminary meetings, applicant training, pre-submittal requirements and the scoring & selection processes. Staff will also go over proposed changes to the program outlined in the updated CFA Program Management Plan. These include updated match requirements, new geographic eligibility, updated scoring rubric and increased funding levels over the next 10 years. These revisions are expected to go into effect starting in FY27, contingent upon adoption of the document in November 2025.

The schedule provided in [Attachment C](#) provides key dates for the ongoing management of the FY27 application cycle. For more information visit <https://www.campo-nc.us/funding/CFAP>.

Staff contact: Suvir Venkatesh, Suvir.venkatesh@campo-nc.us

Requested Action: Receive as information.

8. Review of the 2025 Draft Regional Transit Technology Plan

(Information item: Austin Stanion, GoTriangle, 15 minutes) **Attachment C (1-6)**

The first Regional Technology Plan was published in 2019. Emerging needs of Wake, Durham and Orange County transit operators as well as the necessity to keep up with changing technologies led to the request for an updated plan. The goals of the updated plan include developing a guidance structure that will move regional transit partners toward a more cohesive and consistent technology system which will provide transit

riders with a more streamlined and user-friendly experience. The Tech Plan update process has been divided into 6 priority areas.

1. Real Time Information
2. Service Planning Tools
3. Transit Signal Priority
4. Regionally Integrated Payments
5. GTFS Coordination
6. Open Data

Each priority area has been assessed by the project management team and the resulting investment recommendations are being made available for public review and comment **September 22 - October 5, 2025**. TPAC will review the draft Technology Plan in September then will be asked to recommend it to the Wake Transit governing boards for adoption in November. Adoption of the Plan is anticipated in January 2026.

Staff contact: Austin Stanion, astanion@gotriangle.org

Requested Action: Receive as information.

9. GoRaleigh High Frequency Network Update

(Information item: Taylor Cooleen, Raleigh, 10 minutes)

GoRaleigh staff will present on the ridership numbers of the high frequency routes funded by the Wake Transit Plan. Routes have been compared before their high frequency service change and after through forecasts based on monthly ridership data. The expansion of the high frequency network in Raleigh has increased ridership throughout the system by providing frequent and reliable mobility options.

Staff contact: Taylor Cooleen, taylor.cooleen@raleighnc.gov

Requested Action: Receive as information.

10. TPAC Subcommittee Update

Subcommittee meeting agendas and materials are posted online at least 3 days before each meeting at <https://www.campo-nc.us/about-us/committees/wake-county-transit-planning-advisory-committee-tpac/subcommittee>.

Subcommittee	Program Development	Community Engagement
Chair	Emma Linn, Town of Wake Forest	Tim Gardiner, Wake County
Vice Chair	Tracy Chandler, City of Raleigh	Andrew Miller, City of Raleigh
Next Meeting	Tuesday, 9/23 1:30-3:30pm	September meeting is cancelled

* = Alternative Meeting Schedule

11. Workgroup Updates

- Financial Policies Workgroup (pkingman@gotriangle.org) - TBD
- Fare Workgroup (sschlossberg@gotriangle.org) – September/October
- Technology Workgroup (astanion@gotriangle.org) – Bi-Weekly on Thursdays
- Baseline Funding Workgroup (ben.howell@campo-nc.us) – October

12. Lead Agency Updates and Other Business

- Raleigh Union Bus Station Facility (“RUS Bus”), GoTriangle’s newly opened transit hub located in the Warehouse District, has been named a recipient of the 2025 Imprint Award on behalf of the Downtown Raleigh Alliance. The Imprint Awards celebrate development projects that make a significant impact on Downtown Raleigh’s growth, design and vitality. GoTriangle was recognized with the Imprint Award at the State of Downtown Raleigh event on Thursday, August 28. The following week. Installation of the RUS Bus art Acorn was nearing completion.
- **Any other news or business to share?**

13. Adjourn

Next Meeting: Thursday, October 23, 2025, 9:00am

<u>Agenda Development Schedule:</u>	
10/1	TPAC Agenda Request email sent out by Oct 1 st .
10/10	Agenda item information and all attachments submitted
10/16	TPAC agenda packet is posted online
10/20	All presentation slides submitted (widescreen PPT)

