



# **Wake County Transit Planning Advisory Committee (TPAC)**

**August 28, 2025 • 9:00am**

The livestream will begin once the TPAC Chair has brought the meeting to order.

# 1. Welcome and Introductions

***TPAC Chair: Kelly Blazey, Town of Cary***

***Vice Chair: Katie Schwing, Town of Apex***

<b>Apex</b>
<b>CAMPO (2)</b>
<b>Cary (2)</b>
<b>Fuquay-Varina</b>
<b>Garner</b>
<b>GoTriangle (2)</b>

<b>Holly Springs</b>
<b>Knightdale</b>
<b>Morrisville</b>
<b>NCSU</b>
<b>Raleigh (2)</b>
<b>Rolesville</b>

<b>Research Triangle Foundation</b>
<b>Wake County (2)</b>
<b>Wake Forest</b>
<b>Wendell</b>
<b>Zebulon</b>

## 2. Adjustments to the Agenda

*Kelly Blazey, TPAC Chair*

*CAMPO staff request to change item #8 from Adoption of the updated Community Funding Area Program Management Plan to a recommendation for governing board adoption. The revised adoption schedule will be presented as part of the item presentation.*

### 3. General Public or Agency Comment

*Kelly Blazey, TPAC Chair*

*Commenters are allotted three (3) minutes. Comments send in via email in advance of the meeting, prior to 9:00am, will be summarized by staff and attached to the final meeting minutes.*

## 4. Adoption of TPAC Meeting Minutes

*Stephanie Plancich, TPAC Administrator*

*Attachment A*

*Requested Action:*

*Adopt the June 2025 TPAC meeting minutes.*

# 5. Update to the TPAC Member Designation Process

*Stephanie Plancich, TPAC Administrator*

*Attachment B*

# Designation Form Clarification:

## Current Language:

Changes to a TPAC member organization's voting representation must be requested by a City Manager, Town Manager , County Supervisor, or by a partner organization's Executive Director, CEO, or president. This form is to be used to request TPAC member roster changes including the designation of new primary or alternate voting members, changing a member's current role or removing a member from the roster completely.

## Updated Language:

Use this form to request TPAC voting member roster changes including the designation of new primary or alternate voting members, changing a member's role or removing a member from the roster. Changes to a TPAC member organization's voting representation must be requested by your organization's "Designated Authority" this may be the City/County/Town Managers office, your organization's Executive Director, CEO/President or a Department Director with the authority to assign staff to represent your organization.

## 5. Update to the TPAC Member Designation Process

### *Requested Action:*

**Endorse the change in process to include Department Directors as an eligible “designated authority” for the purpose of designating and removing TPAC voting members**



## **6. Wake Transit Agreements Update & New Tracking Database**

*Kelley Smith, GoTriangle*



# Wake Transit Work Plan



Wake Transit Agreements Tracking Database



August 28, 2025



# SharePoint

Project Agreement Folder



SharePoint

GO FORWARD

A COMMUNITY INVESTMENT IN TRANSIT

Wake Transit

Home

Documents

Calendar

Work Plan - Requests

Work Plan - Amendm...

Wake Transit Reporting

Reimbursements

Project Agreements

+ New

Upload

Edit in grid view

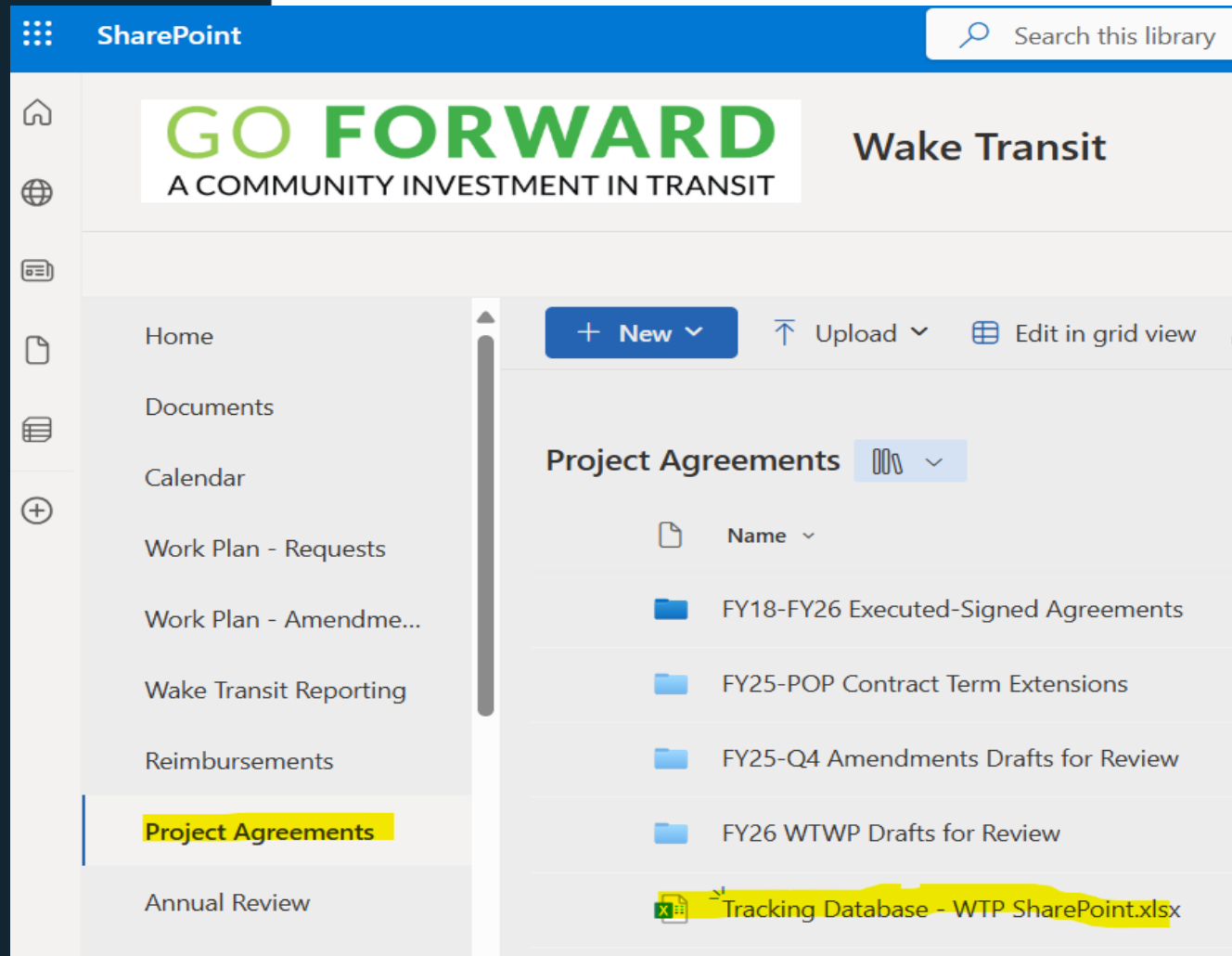
Sync

Project Agreements

	Name	Modified
Folder	FY18-FY26 Executed-Signed Agreements	August 12
Folder	FY25-POP Contract Term Extensions	May 30
Folder	FY25-Q4 Amendments Drafts for Review	April 14
Folder	FY26 WTWP Drafts for Review	June 2

# Annual Tracking Sheet

- Status of all Agreements
- Includes Current Activity
- Key data included  
&
- Much More



# Annual Tracking Sheet

Implementing Party	Contract Number	Name	Project IDs	Type	FY	Sent for Review	Sent for signatures	Parties to sign	Signed	Expires
GoTriangle	25-030	GenOp-Bus Ops	TO005-A, B, C, D, X, AC, BR, BH	GA	2026			GoTriangle, CAMPO		12/31/2026
GoTriangle	25-031	GenOp-Transit Plan Admin	TO002-BD, AX, C, F, I, BJ, AA, J	GA	2026			GoTriangle, CAMPO		12/31/2026
GoTriangle	25-032	GenOp- Tax Dist Admin	TO001-F, B, C	GA	2026			GoTriangle, CAMPO		12/31/2026
GoTriangle	25-033	Special Cap- Bus Infr (TMH)	TC002-N	GA	2026			GoTriangle, CAMPO		12/31/2028
GoTriangle	25-034	GenCap- Bus Acq.	TC001-D, O	GA	2026			GoTriangle, CAMPO		12/31/2028
GoTriangle	25-035	GenCap- Bus Infr.	TC002-BP, A, B	GA	2026			GoTriangle, CAMPO		12/31/2028
Apex	25-036	GenOp- CommFunding/Bus Ops	TO005-BF	GA	2026			Apex, CAMPO, GoTriangle		12/31/2026
Apex	25-037	GenCap	TC002-BR	GA	2026			Apex, CAMPO, GoTriangle		12/31/2028
CAMPO	25-038	GenOp- Transit Plan Admin	TO002-BE, AY	GA	2026			CAMPO, GoTriangle		12/31/2026
CAMPO	25-039	GenCap- Capt Planning	TC003-K, AB	GA	2026			CAMPO, GoTriangle		12/31/2028
Cary	25-040	GenOp- Bus Ops	TO004-A, B; TO005-H, BI, BS, B	GA	2026			Cary, GoTriangle		12/31/2026
Cary	25-041	GenOp- Transit Plan Admin	TO002-N, AC, AD, AE, AR, AV, I	GA	2026			Cary, GoTriangle		12/31/2026
Cary	25-042	GenCap- Bus Infr.	TC002-R, AV, F	GA	2026			Cary, GoTriangle		12/31/2028
Holly Springs	25-043	GenOp- CommFund, Bus Ops	TO005-CQ	GA	2026			Holly Springs, CAMPO, GoTriangle		12/31/2026
Morrisville	25-044	GenOp- CommFund, Bus Ops	TO005-BG	GA	2026			Morrisville, CAMPO, GoTriangle		12/31/2026
NC State	25-045	GenCap- Bus Infr	TC002-BN	GA	2026			NC State, GoTriangle		12/31/2028
Raleigh	25-046	GenOp- Bus Ops	TO003-A; TO004-D, E, I, J, P, R,	GA	2026			Raleigh, GoTriangle		12/31/2026
Raleigh	25-047	GenOp- Transit Plan Admin	TO002-P, AG, AH, AI, AJ, AO, A	GA	2026			Raleigh, GoTriangle		12/31/2026
Raleigh	25-048	Special Cap- Bus Infr. (Ral. BOMF)	TC002-BI	GA	2026			Raleigh, GoTriangle, CAMPO		12/31/2028
Raleigh	25-049	GenCap- Bus Acq	TC001-E, F, L, J, M, S	GA	2026			Raleigh, GoTriangle		12/31/2028
Raleigh	25-050	GenCap- Bus Infr.	TC002-BQ, BA	GA	2026			Raleigh, GoTriangle		12/31/2028
Raleigh	25-051	Special Cap- BRT Planning	TC005-A2, A3, A4, A5	GA	2026			Raleigh, GoTriangle, CAMPO		12/31/2028
Wake County	25-052	GenOp- Bus Ops	TO005-G1, G2 (L4)	GA	2026			Wake County, GoTriangle		12/31/2026
Wake County	25-053	GenCap- Bus Acq.	TC001-R	GA	2026			Wake County, GoTriangle		12/31/2028
Wake Forest	25-054	GenOp- Bus Ops CommFunding	TO005-CP	GA	2026			Wake Forest, GoTriangle, CAMPO		12/31/2026



# History

SharePoint

**GO FORWARD**  
A COMMUNITY INVESTMENT IN TRANSIT

Wake Transit

Home Documents Calendar Work Plan - Requests Work Plan - Amendm... Wake Transit Reporting Reimbursements Project Agreements

+ New Upload Edit in grid view Sync

Project Agreements

Name	Modified
FY18-FY26 Executed-Signed Agreements	August 12
FY25-POP Contract Term Extensions	May 30
FY25-Q4 Amendments Drafts for Review	April 14
FY26 WTWP Drafts for Review	June 2



SharePoint

**GO FORWARD**  
A COMMUNITY INVESTMENT IN TRANSIT

Wake Transit

My news

Home Documents Calendar Work Plan - Requests Work Plan - Amendm... Wake Transit Reporting Reimbursements Project Agreements Annual Review Expected Usage/Rider... Bus Network/Downto... Financial Model Workgroup Information WT Engagement 2035 Wake Transit Pla...

+ New Upload Edit in grid view Share Sync Copy link Add

Project Agreements > FY18-FY26 Executed-Signed Agreements

Name	Modified	Modified By
Apex	August 30, 2024	Paul Kingman
CAMPO	August 30, 2024	Paul Kingman
Cary	August 30, 2024	Paul Kingman
Fuquay-Varina	August 30, 2024	Paul Kingman
Garner	August 30, 2024	Paul Kingman
GoTriangle	August 30, 2024	Paul Kingman
Knightdale	August 30, 2024	Paul Kingman
Morrisville	August 30, 2024	Paul Kingman
Multiparty - Technology Maintenance and ...	August 30, 2024	Paul Kingman
Multiparty - Youth GoPass	August 30, 2024	Paul Kingman
North Carolina State University	November 15, 2024	Paul Kingman



# POP's

## Tax District Administration

SharePoint

**GO FORWARD**  
A COMMUNITY INVESTMENT IN TRANSIT

Wake Transit

Home Documents Calendar Work Plan - Requests Work Plan - Amendm... Wake Transit Reporting Reimbursements Project Agreements

+ New Upload Edit in grid view Sync

Project Agreements

Name	Modified
FY18-FY26 Executed-Signed Agreements	August 12
FY25-POP Contract Term Extensions	May 30
FY25-Q4 Amendments Drafts for Review	April 14
FY26 WTWP Drafts for Review	June 2



SharePoint

**GO FORWARD**  
A COMMUNITY INVESTMENT IN TRANSIT

Wake Transit

Home Documents Calendar Work Plan - Requests Work Plan - Amendm... Wake Transit Reporting Reimbursements Project Agreements Annual Review Expected Usage/Rider... Bus Network/Downto...

+ New Upload Edit in grid view Share Sync Copy link

Project Agreements > FY25-POP Contract Term Extensions

Name	Modified	Modified By
Cary	May 30	Paul Kingman
GoTriangle	May 30	Paul Kingman
Morrisville	May 30	Paul Kingman
Raleigh	May 30	Paul Kingman
Capital Agreements expiring 12-2025.docx	June 24	Paul Kingman

Current Projects: POP



# Detail \$\$ at point in Time

SharePoint

Search this library

GO FOR
A COMMUNITY INVEST

Wake Transit Plan- Active Capital Project Agreements -- AS OF 6/16/25

Project Sponsor	Project ID	Project	Original Allocation	Re-Encumber Amount	Appropriation Category	Expiration / Recommended Extension	Contract Number	Adopted Ordinance
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 1,761,600	\$ 582,606	Bus Infrastructure	Expiration 12/31/26	21-065	FY22 - 2021 0038
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 1,124,864	\$ 690,661	Bus Infrastructure	Expiration: 12/31/25	22-056	FY23 - 2022 0028
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 1,169,859	\$ 1,158,486	Bus Infrastructure	Expiration 12/31/26	23-051	FY24 - 2024 0002
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 1,205,000	\$ 26,479	Bus Infrastructure	Expiration 12/31/24	18-078	FY19 - 2019 0002
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 237,952	\$ 237,952	Bus Infrastructure	Expiration 12/31/26	21-065	FY22 - 2021 0038
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 148,482	\$ 43,372	Bus Infrastructure	Expiration: 12/31/25	22-056	FY23 - 2022 0028
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 2,717,000	\$ 2,717,000	Bus Infrastructure	Expiration 12/31/27	24-050	FY25 - 2024 0037
Raleigh	TC002-T	East Raleigh Comm Transit Center	\$ 350,000	\$ 98,752	Bus Infrastructure	Expiration 12/31/27	18-084	FY19 - 2019 0002
Raleigh	TC002-T	East Raleigh Comm Transit Center	\$ 2,000,000	\$ 467,065	Bus Infrastructure	Expiration 12/31/26	19-051	FY20 - 2020 0011
Raleigh	TC002-T	East Raleigh Comm Transit Center	\$ 3,157,530	\$ 3,157,530	Bus Infrastructure	Expiration: 12/31/25	22-056	FY23 - 2022 0028
Raleigh	TC002-V	ADA Facility	\$ 2,000,000	\$ 261,304	Bus Infrastructure	Expiration: 12/31/25	22-061	FY23 - 2022 0028
Raleigh	TC002-V	ADA Facility	\$ 20,000,000	\$ 20,000,000	Bus Infrastructure	Expiration 12/31/26	23-055	FY24 - 2024 0002
Raleigh	TC002-V	ADA Facility	\$ 21,320,000	\$ 21,320,000	Bus Infrastructure	Expiration 12/31/27	24-050	FY25 - 2024 0037
Raleigh	TC005-A1	BRT - New Bern Corridor	\$ 6,781,924	\$ 472,882	Bus Rapid Transit	Expiration 12/31/27	19-052	FY20 - 2020 0011
Raleigh	TC005-A1	BRT - New Bern Corridor	\$ 28,220,000	\$ 27,472,139	Bus Rapid Transit	Expiration 12/31/26	20-053	FY21 - 2020 0028

FY18-FY26 Executed-Signed Agreements
August 12
Paul Kingman

FY25-POP Contract Term Extensions
May 30
Paul Kingman

FY25-Q4 Amendments Drafts for Review
April 14
Paul Kingman

FY26 WTWP Drafts for Review
June 2
Paul Kingman

WTP - Active Capital Agreements as of 6-1...
August 14
Paul Kingman







● Status

● History

● Money

# SharePoint has it All

## Questions

Kelley Smith – [KSmith@Gotriangle.org](mailto:KSmith@Gotriangle.org)  
&  
Paul Kingman – [PKingman@Gotriangle.org](mailto:PKingman@Gotriangle.org)

## 6. Agreements Database and FY26 Agreements Progress Update

**Requested Action:**

**Receive as information**

# 7. Adoption of the Wake Transit Microtransit Guidelines

*Ben Howell, CAMPO*

*Attachment C*

# Microtransit Guidelines Purpose

- Create consistency in service delivery for microtransit
  - Define components as Encouraged or Required
- Guide how Wake Transit will support Microtransit Services:
  - Define microtransit funding priorities
  - Provide flexibility for communities to meet their local transportation needs and goals
  - Ensure Wake Transit's investments are cost-effective, sustainable and equitable
- Two potential funding sources for microtransit services
  - Community Funding Area Program (CFAP)
  - Wake Transit General Funds

Wake Transit Microtransit Guidelines	
<b>Encouraged</b>	Encouraged program component but not required for funding.
<b>Required</b>	Program component must be included to receive funding.

# Microtransit Program Components

## Program Components

- Service Model Standards
- Operating Characteristics
- ADA Accessibility
- Fare Policy
- Technology System/Platform
- Branding
- Contract Model
- Service Evaluation/Performance Measures
- Microtransit Goals and Objectives

Service Type	Description	CFA Program Funded	Wake Transit Funded
<b>Curb-to-Curb or Door-to-Door</b>	Customers are picked up and dropped off as close as possible to the requested destination.	Encouraged	Encouraged
<b>Node-Based</b>	Provides passenger trips to and from designated points. Points are typically high demand destinations—major employers, healthcare facilities, shopping centers, and social service providers. The designated drop-off “nodes”, or “stations” may have some level of passenger amenities.	Encouraged	Encouraged
<b>Corner-to-Corner</b>	Customers are picked up and dropped off at designated corners or intersections, rather than directly at their doorsteps. This approach increases efficiency by utilizing pre-determined stops but requires customers to walk a short distance to a nearby intersection. Ideally, the corners or intersections chosen are signaled with safe crossings and sidewalk connections.	Encouraged	Encouraged

# Planning and Evaluation

- Wake Transit has a process for identifying and planning services
- CFAP funded projects have less of a set process
  - Establish goals, objectives, measures, and outputs for program planning
- Standards are needed to assess service performance
  - Fixed route services could be shifted to microtransit
  - Microtransit services could be shifted to fixed route

Evaluation Metric	Description	Suggested Benchmarks*
<b>Ridership (weekday boardings)</b>	The average number of passengers using the on-demand service per hour.	2-5 passengers per revenue hour
<b>Cost per passenger trip</b>	The cost per revenue hour divided by the average number of customers per hour.	\$15-\$30 per passenger trip
<b>Wait time</b>	The time between a trip booking and the arrival of a microtransit vehicle	30 min-customer wait times

\*Microtransit services consistently operating above suggested benchmarks should consider partial or full conversion to fixed route service.

## 7. Adoption of the Wake Transit Microtransit Guidelines

**Requested Action:**

***Approve the Wake Transit Microtransit Guidelines.***

# 8. Adoption of the Wake Transit Project Prioritization Guidelines

*Ben Howell, CAMPO*

*Attachment D*



# Project Prioritization Guidelines

- Used in yearly Work Plan development cycles – provides additional information to TPAC and subcommittee(s) when considering project funding
  - Highest priority projects funded first; lower priority projects funded last
- 2035 Plan Updates
  - Confirm used as guidance
  - Goes from 8-tiered system to four broad tiers with sub-categories

## Project Prioritization Tiers

### Tier 1: Funded/Obligated Projects

### Tier 2: Programmed Projects

Programs and projects included in the Capital Improvement Program (CIP) or Multi-Year Operating Plan (MYOP)

### Tier 3: Tier 3: Planned and Identified Projects

Other projects included in the Wake Transit Plan 10-Year Investment Strategy

### Tier 4: Projects Not Included in Existing Wake Transit Plan programs or plans

Programs and Projects that are not currently identified in the Wake Transit Plan, Bus Plan, MYOP or CIP

# TPAC Discussion Points

- Prioritization Guidelines as written are very broad, and may be useful in yearly consideration of project funding in Work Plans
- Prioritization Guidelines as written may not meet requirement in Governance ILA (Section 3.03(f)), which lays out responsibilities of the TPAC, including developing a “Project prioritization policy that guides the development of the CIP and longer term operating program and annual budgets.”
- TPAC can consider the following actions:
  - Approving the proposed Guidelines as presented
  - Approve the proposed Guidelines as “Annual Project Prioritization Guidelines” and direct the Program Development (PD) Subcommittee to develop an additional Prioritization Policy matching the requirement in the ILA
  - Send the Prioritization Guidelines to the PD Subcommittee for further discussion and revision

## 8. Adoption of the Wake Transit Project Prioritization Guidelines

### *Requested Action:*

- 1. Approve the Wake Transit Project Prioritization Guidelines; or*
- 2. Approve the Project Prioritization Guidelines and direct PD to develop Prioritization Policy for approval by Governing Boards meeting requirements in ILA; or*
- 3. Send the Prioritization Guidelines to PD for further discussion and revision*

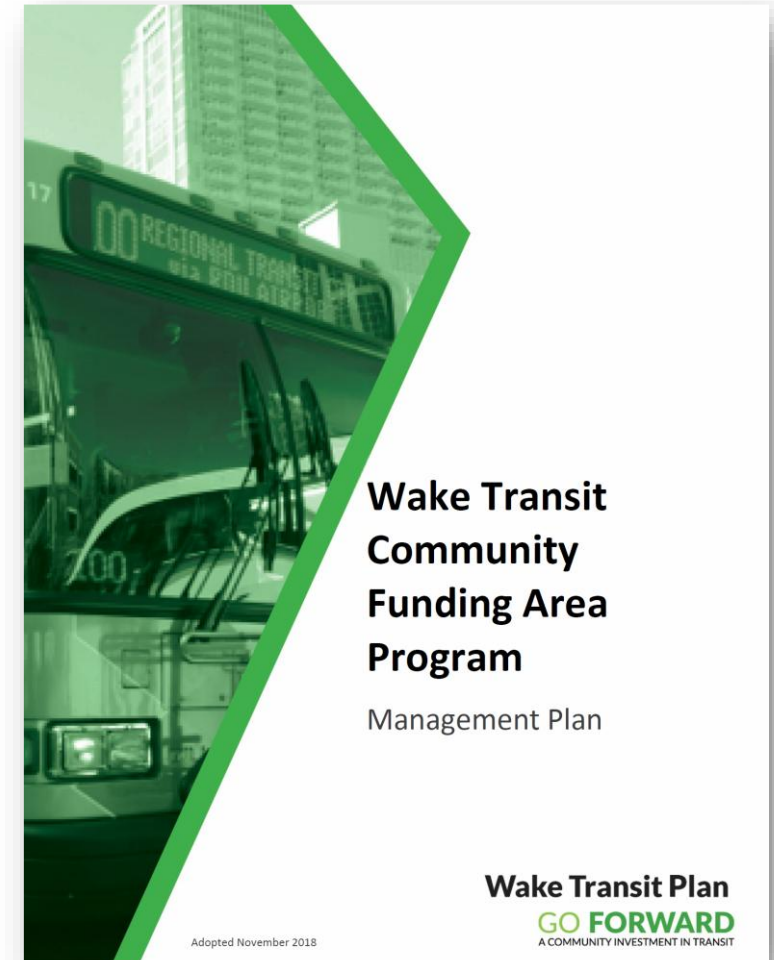
# 9. Recommendation of the Community Funding Area Program Management Plan

*Ben Howell, CAMPO*

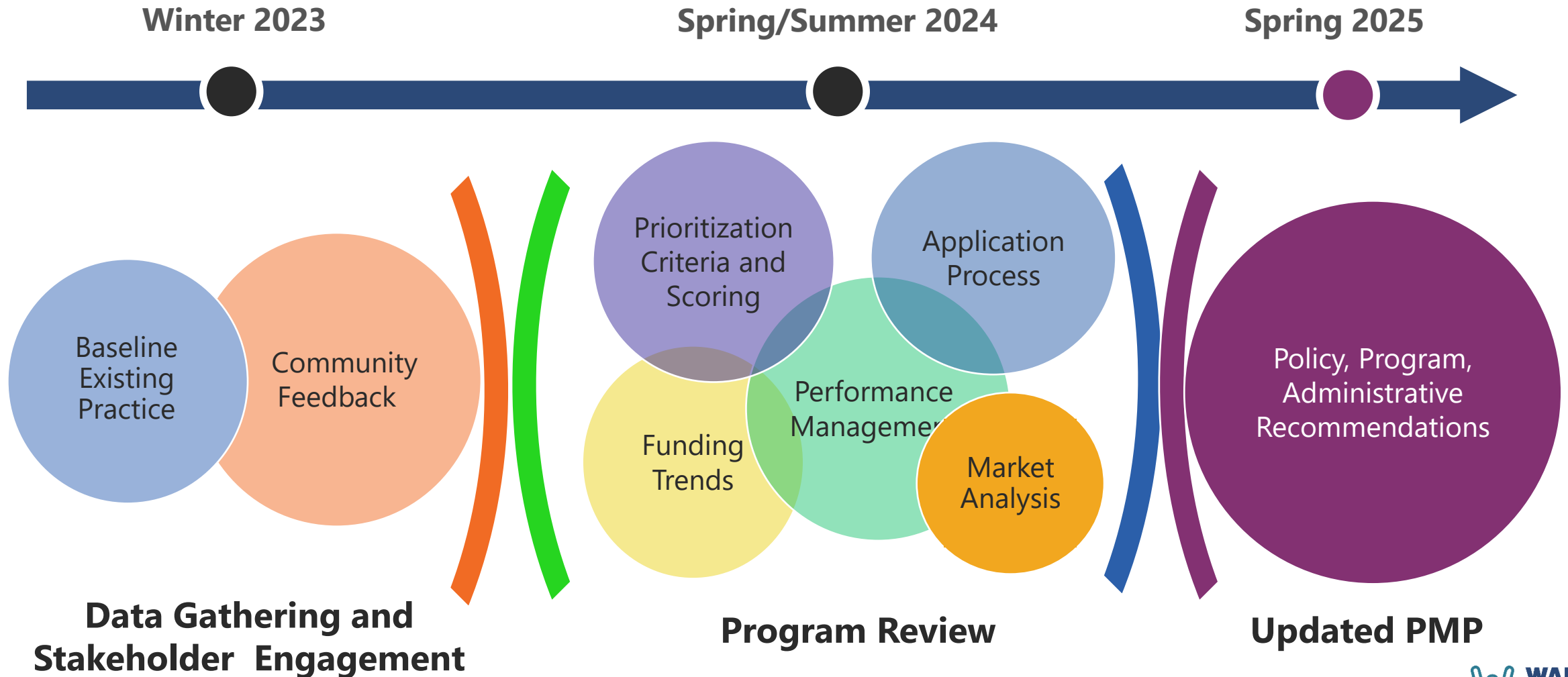
*Attachment C*

# Community Funding Area Program Management Plan

- Update Program Management Plan (PMP) for Wake Transit's Community Funding Area Program (CFAP)
  - Last updated in 2020
- Coordinate with 2035 Wake Transit Plan (WTP) Update
- Align with WTP or other policies/programs where appropriate – ex. Local Administered Projects Program (LAPP)
- Goal for update to be adopted before FY27 Application Cycle



# PMP Update Process



# Revision Highlights

- Added Unincorporated Wake County as an Eligible area/applicant
- Lowered Local Match Requirement from 50% to 35%
- Removed funding cap on Planning/Technical Assistance Projects
  - Establish 3% Target for Planning funding each year
  - Projects still required to provide 35% Local Match
- Increased overall funding for CFA Program
  - Tripled funding from \$20M over next 10 years to \$60M
  - All CFA project funding will come from this pot of money
- Revised Scoring Criteria to account for new match requirement
- Added appendix providing options to consider in future for graduation framework
- Added clarification of process for scope and/or budget changes during Annual Review process

# Process Change

- After publishing of TPAC packet, it was discovered that project staff made an oversight – due to its nature as a Policy and funding implications, the CFA PMP should be adopted by the Wake Transit Governing Boards
  - It will be posted for public comment September 22<sup>nd</sup> through October 22<sup>nd</sup>
  - A Public Hearing will be held by the CAMPO Executive Board on October 15<sup>th</sup>
  - Governing Boards expected to take action in November - coordinated with Wake Transit Plan
- Due to this change in schedule, TPAC has options for consideration of document:
  - Recommend approval of the CFA PMP to Governing boards
  - Hold CFA PMP for further discussion and recommendation at a future meeting (September or October)



## 9. Recommendation of the Community Funding Area Program Management Plan

### *Requested Action:*

- 1. Recommend approval of the updated CFA Program Management Plan to the Wake Transit governing boards.*
- 2. Hold CFA Program Management Plan for further discussion and take action in September or October.*

# 10. Recommendation and Release of the 2035 Wake Transit Plan

*Ben Howell & Stephanie Plancich, CAMPO*





*Attachment G, H and I*

# **2035 Wake Transit Plan Overview**

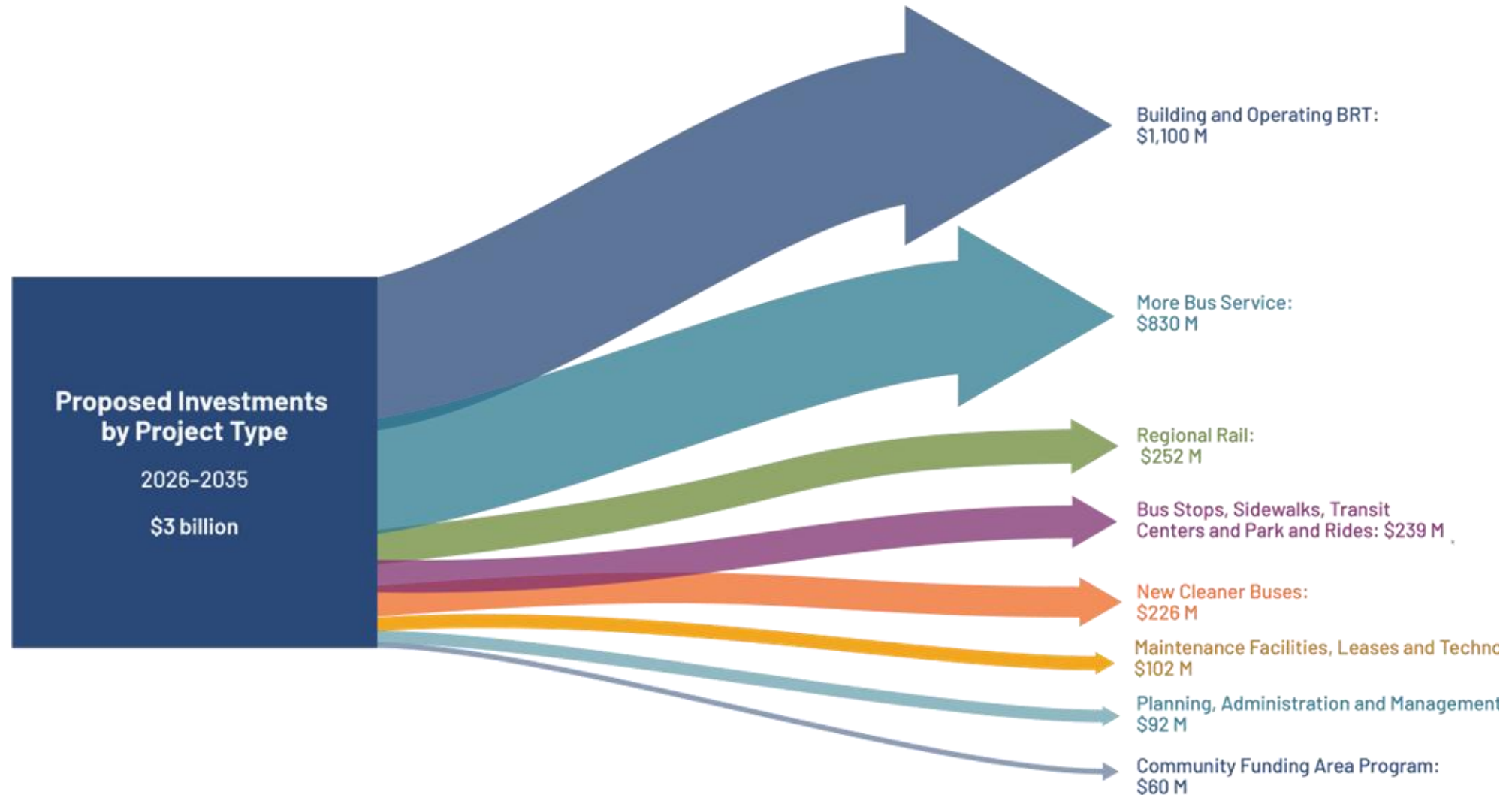


**1**

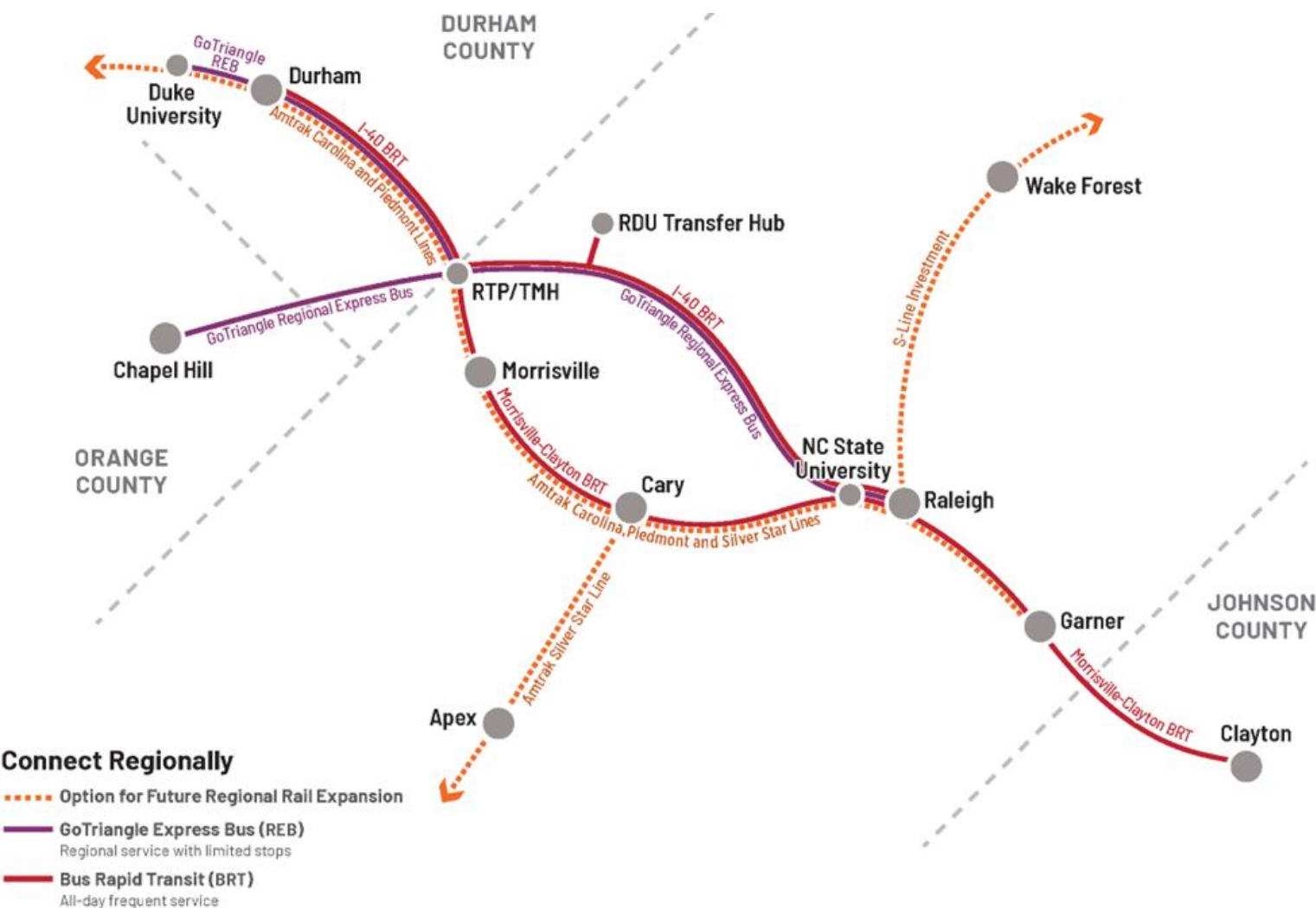
# 2035 Wake Transit Plan

Big Move	Proposed 2035 Investments
<b>Connect the Region</b> 	<ul style="list-style-type: none"> <li>Invest in the rail network through partnering with NCDOT and other agencies to expand or enhance passenger rail projects.</li> <li>Establish BRT services with connections from Cary to RTP and Garner to Clayton.</li> <li>Plan and design a BRT service on I-40 that will connect Raleigh with RTP.</li> </ul>
<b>Connect all Wake County Communities</b> 	<ul style="list-style-type: none"> <li>Expand local and regional transit options to provide all day service.</li> <li>Connect every town to Cary, Raleigh and/or RTP.</li> <li>Expand local bus services so more towns are connected to each other.</li> <li>Build at least 5 new community transportation hubs.</li> </ul>
<b>Create Frequent Reliable Urban Mobility</b> 	<ul style="list-style-type: none"> <li>Expand the frequent bus network by offering more evening and weekend 15-minute service.</li> <li>Add at least one new bus route to the frequent bus network each year.</li> <li>Implement Wake Transit Plan “core” BRT routes (New Bern, Southern, Western and Capital)</li> <li>Plan and design next generation of BRT corridors in Wake County</li> </ul>
<b>Enhance Access to Transit</b> 	<ul style="list-style-type: none"> <li>Invest at least \$3 million a year to improve bus stops, transit facilities, sidewalks, and crosswalks.</li> <li>Triple the size of the Community Funding Area program to invest more in individual communities.</li> <li>Invest in programs that make transit affordable.</li> </ul>

# 2035 Wake Transit Plan



# Connect the Region



## Key Projects

- Study potential implementation of BRT on I-40 to connect Raleigh with RTP and RDU
- BRT extensions connecting Garner and Clayton and Cary and RTP with 30-minute or better service.
- Investment in existing and planned regional rail service.

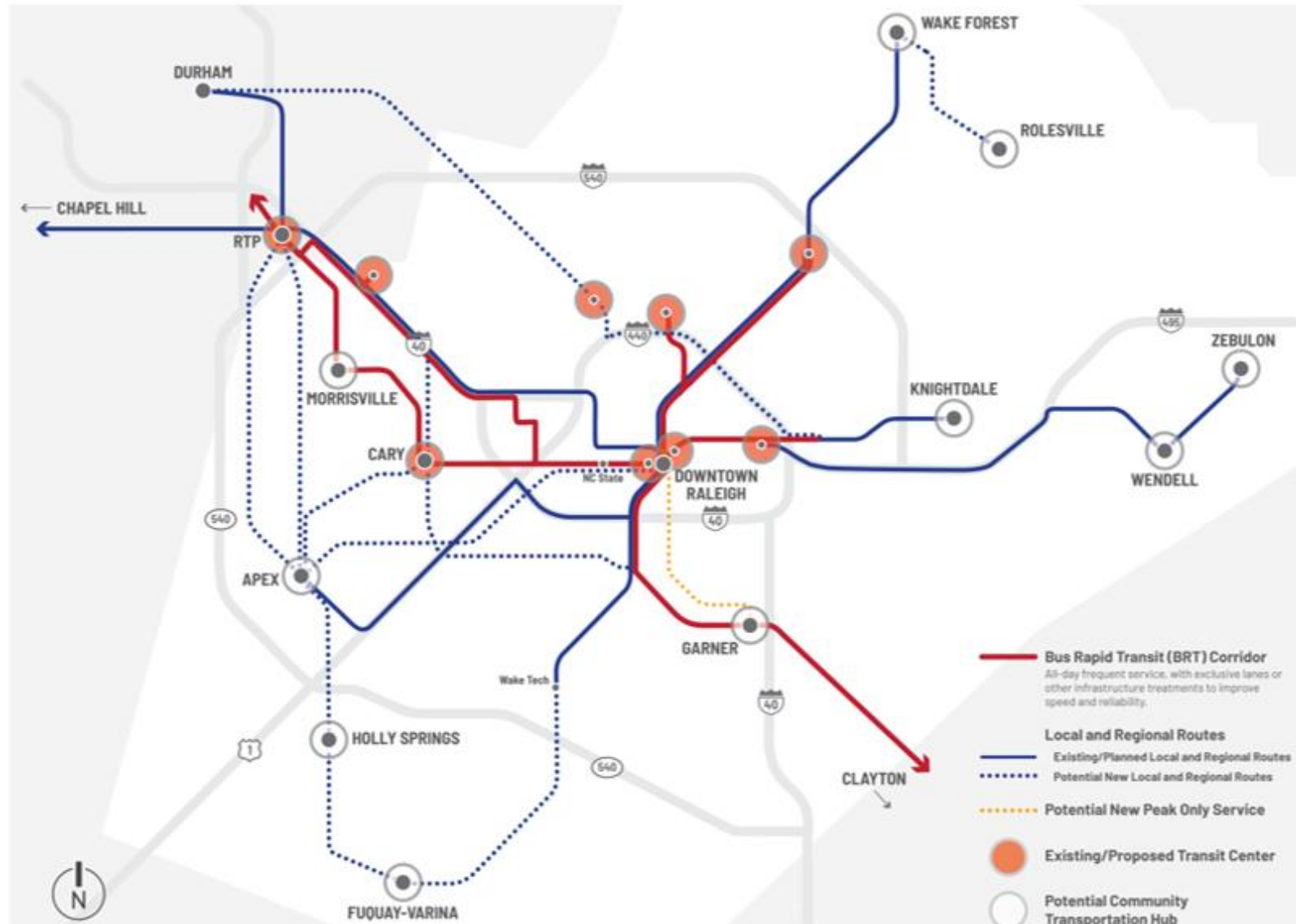
## Transit Plan Updates

- Network of regional community transportation hubs.
- Commuter rail from Durham to Garner has been postponed in favor of investments in other regional rail services.

## Key Benefits

- BRT and express bus services connect Wake County communities with regional destinations with all day service every day.
- Regional BRT services advance WTP connectivity goals faster and less expensive than commuter rail.
- Coordinated, cost-efficient investments in state/federal regional rail projects.

# Connect all Wake County Communities



# Connect all Wake County Communities

## Key Projects

- All 12 communities will be connected to GoCary, GoRaleigh and GoTriangle's fixed-route transit networks.
- Town-to-town connections will be established where feasible and needed.
- All-day local service options will be enhanced with weekday service (span/frequency upgrades) and new weekend service added on existing crosstown routes where feasible.
- Development of up to 5 new community transportation hubs.

## Transit Plan Updates

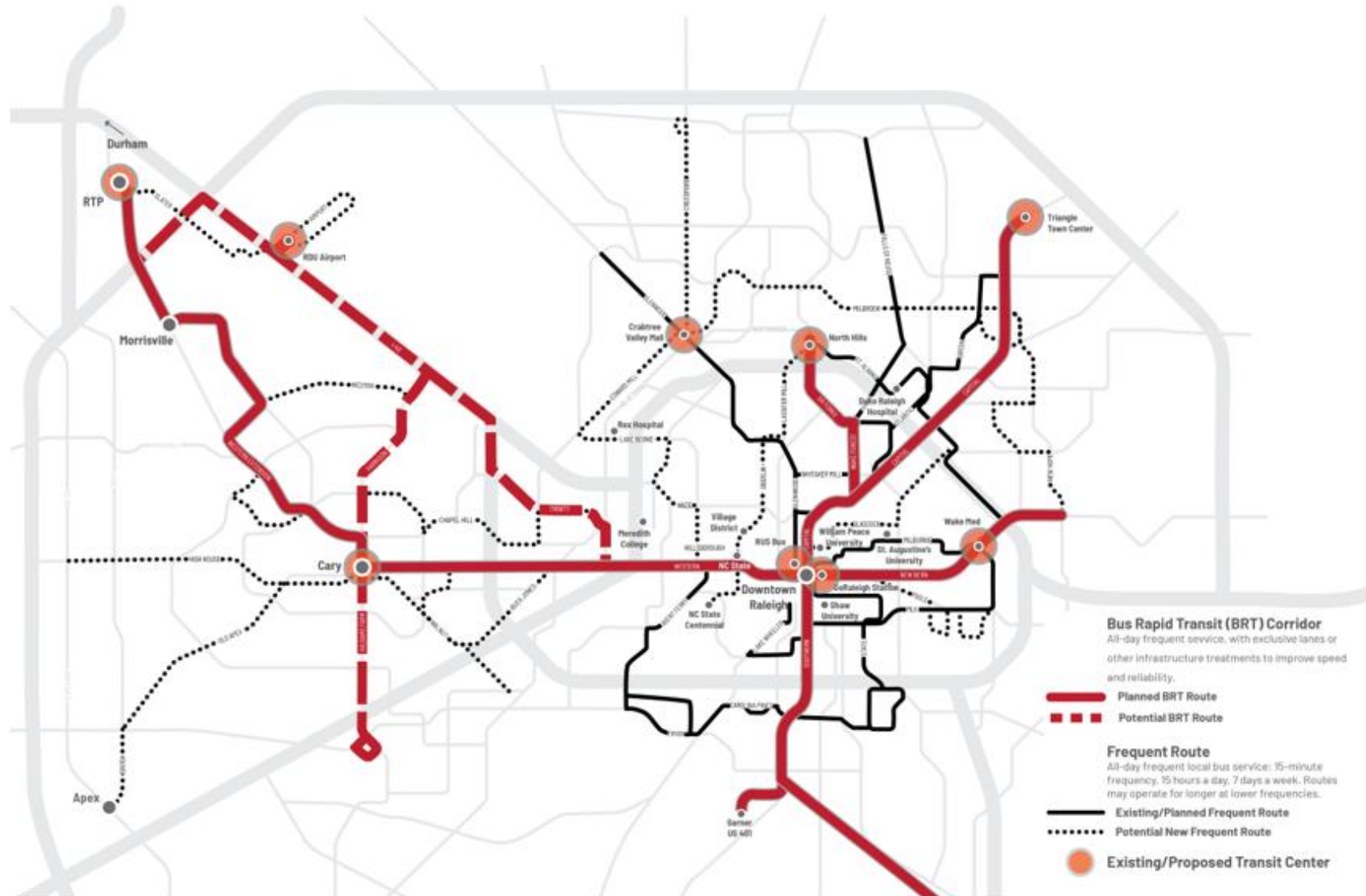
- As many regional/local routes as possible will operate all day, every day by 2035—some routes may have weekday-only service depending on funding constraints.
- More local, all-day transit service established.
- Some existing routes will be replaced by more effective and efficient services.

## Key Benefits

- Local connections—faster and more reliable connections within and between individual communities.
- Regional connections – more connections between individual communities and locations throughout the county and region.
- More community transit facilities – new community transportation hubs will provide a central location for travelers and community members to identify and access Wake County's transit network



# Frequent, Reliable Urban Mobility



# Frequent, Reliable Urban Mobility

## Key Projects

- Increase the number of bus routes that meet the frequent bus route standard.
- Ensure that all frequent routes meet the standard of operating for 18 hours a day on weekdays and Saturdays and for 17 hours on Sundays with frequent service available for at least 12 hours a day.
- Increase frequent bus network from 109 miles to 304 miles including 65 miles of BRT service. Depending on implementation schedules, frequent bus service could increase to 529 miles (all numbers reflect bidirectional service).
- Improve and/or build at least 10 connection points where bus routes meet.

## Transit Plan Updates

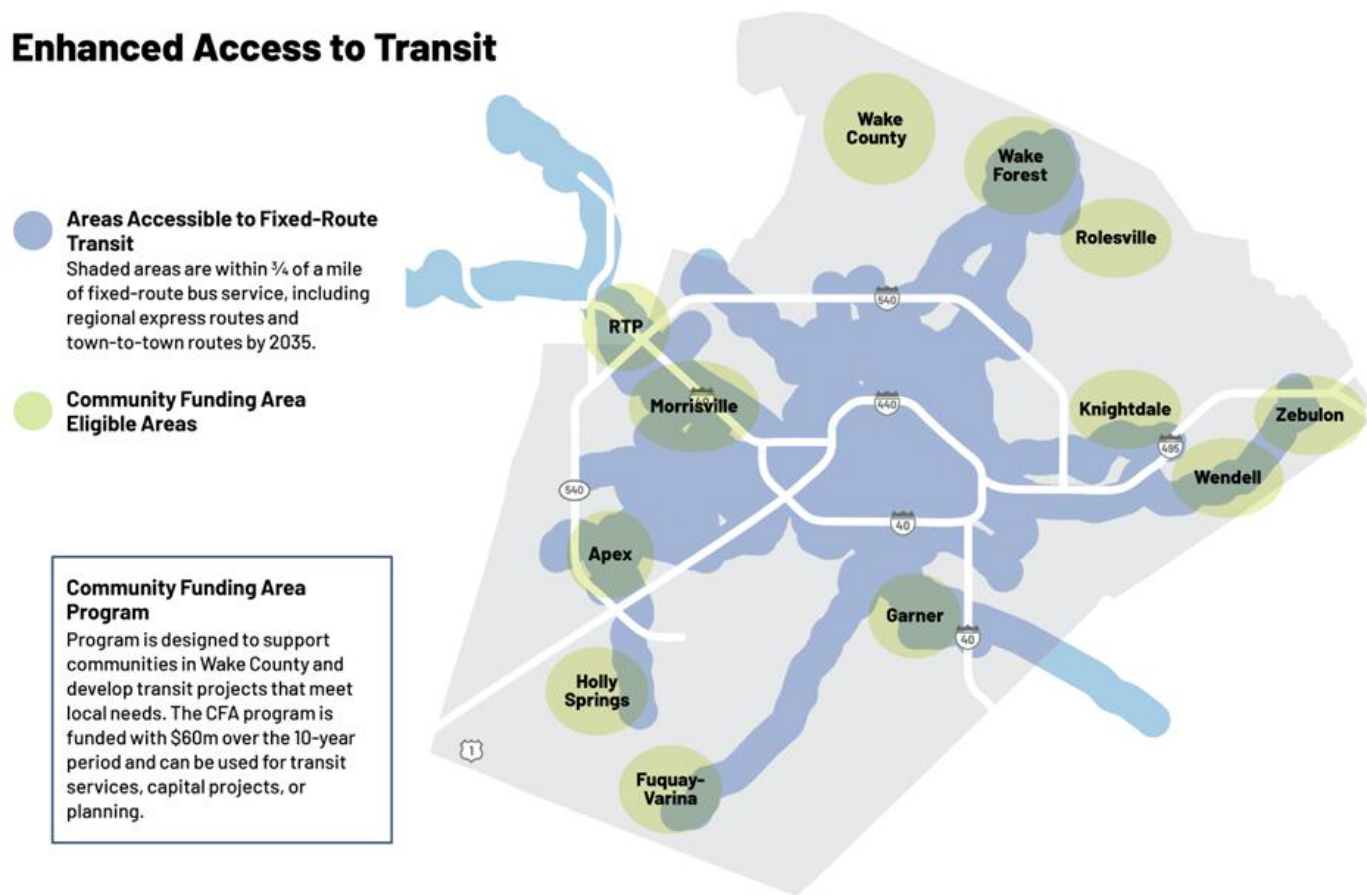
- First 10 years expanded frequent service miles from 17 to 109 miles, next 10 years adds nearly 200 additional miles.
- Major Investment Study and implementation of at least one new BRT service – I-40 from Raleigh to Durham and/or the Harrison Avenue/Kildaire Farm Road corridor in Cary.

- **Key Benefits**

- Provide faster, more reliable and more convenient bus service accessible to more people and more key destinations.
- Increase ridership.
- Support increased and more dense development.

# Enhance Access to Transit

## Enhanced Access to Transit



## Key Projects

- Invest at least \$3 million a year to improve bus stops, sidewalks, and crosswalks.
- Triple the amount of funding available through the Community Funding Area (CFA) Program and reduce the local match requirement from 50% to 35% for operating and capital projects.
- Build new and improved transit centers, connection points and community transportation hubs.

## Transit Plan Updates

- Where feasible and practical, bus stops for all providers in Wake County will be ADA compliant by 2035.
- As of 2025, the CFA Program has funded 15 local transit projects with \$6.4 million provided to eligible partners. \$60 million is being set aside for operations and capital projects through FY 2035.

## Key Benefits:

- More accessible and comfortable bus stops and transit facilities.
- Improved walking and bicycling access to transit facilities.
- Expand opportunities for Wake County communities to operate transit services designed to meet their local needs.

# Major Changes from Previous Plans

- **Investing in Regional Rail (instead of Commuter Rail)**
  - For next 10 years
- **Expanded BRT Network**
  - 4 Core BRT services, including Northern Corridor Branches
  - Two BRT extensions (Cary – RTP and Garner – Clayton)
  - Study and Implementation of New I-40 BRT with Airport Transfer Hub or Harrison Avenue /Kildaire Farm Road BRT
  - Study and plan for additional future BRT corridors
- **Expanded Community Funding Area Program**
  - Lower matching requirement and more funding

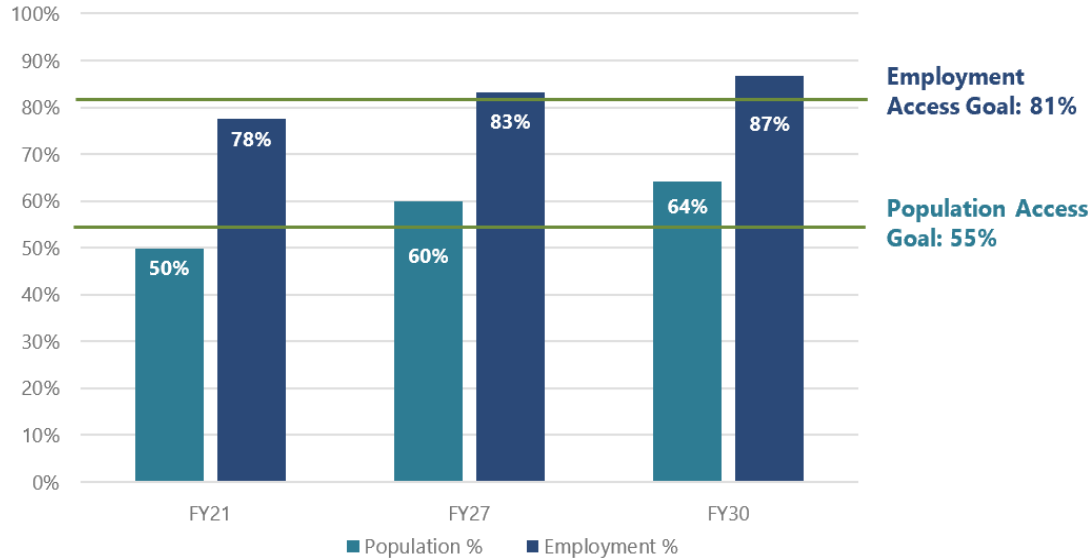
# New Access to Transit Metric

- **Instead of Proximity use “Access to Transit”**
  - Use 1/2 mile instead of 3/4 miles
  - Use transit passenger access points (bus stops, transfer points, stations, etc.) instead of transit corridors
  - Use sidewalk/pedestrian network instead of general catchment area
  - Still use All Day and Frequent Transit but use Service Standards
  - Updated goals/targets
    - Based on development of full network identified in Plan – there is not enough funding for this in current Financial Model

# Access to All-Day Transit

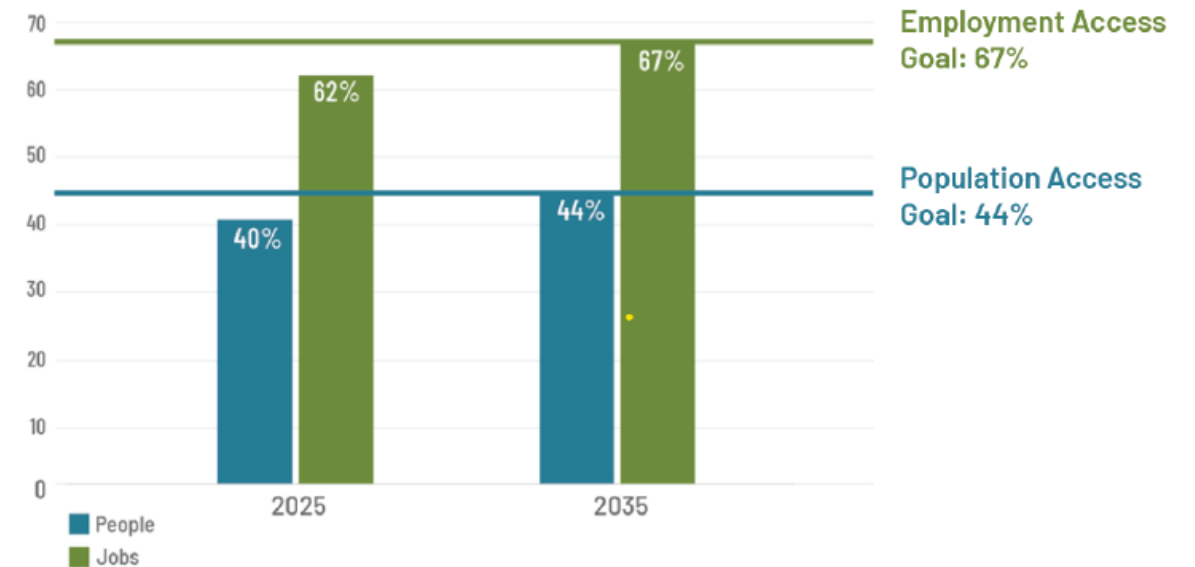
## Existing Metric and Goals

Figure 14 Residents and Jobs Within ¼ Miles of All-Day Transit



## Proposed Metric and Goals

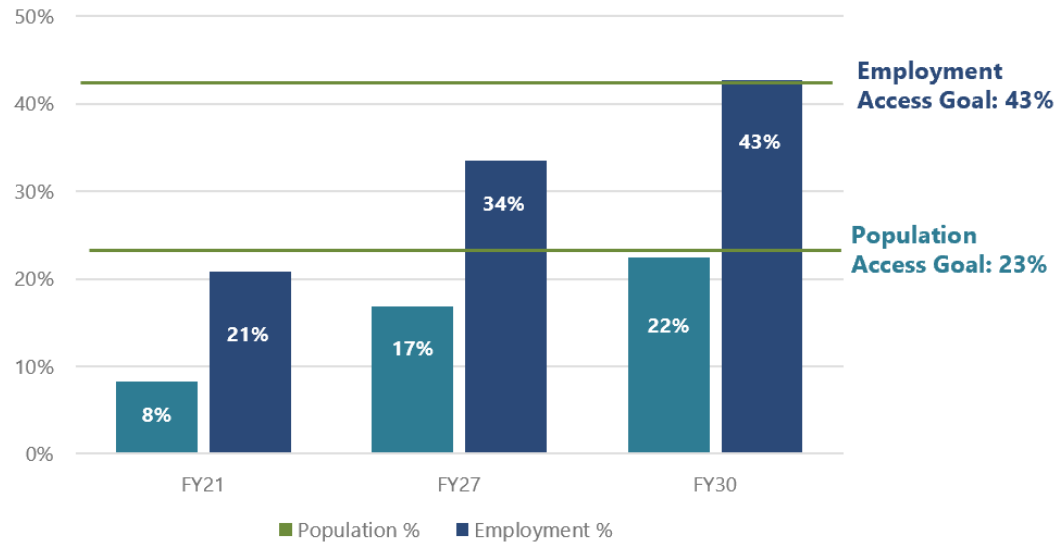
Figure 21 Residents and Jobs With ½-Mile Access to Overall Transit Service (Weekdays)



# Access to Frequent Transit

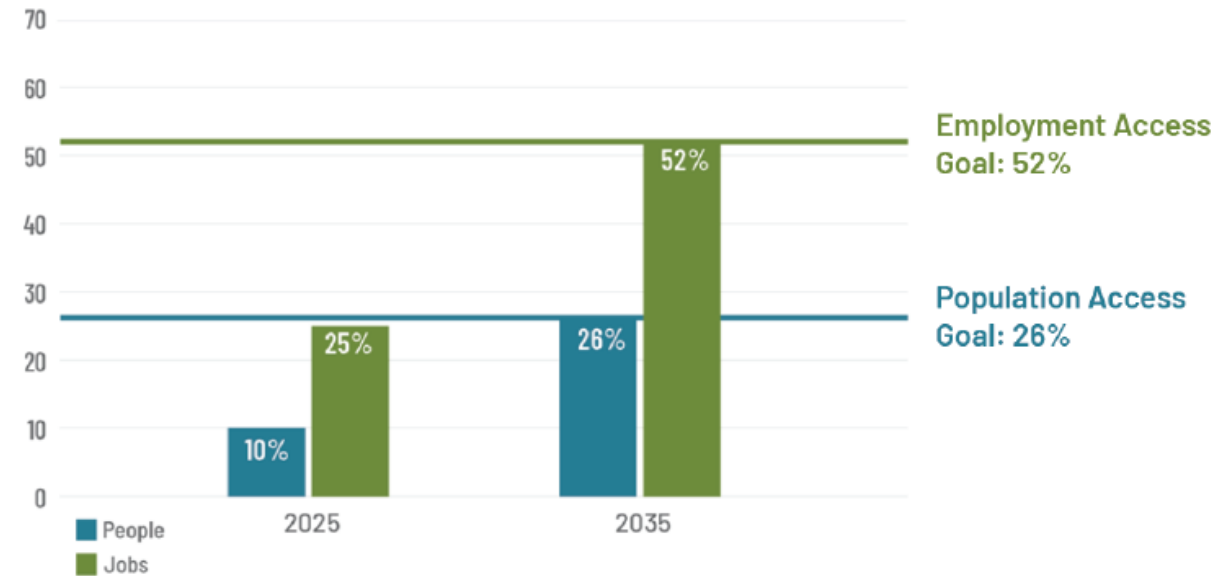
## Existing Metric and Goals

Figure 15 Residents and Jobs Within ¼ Miles of Frequent Transit



## Proposed Metric and Goals

Figure 22 Residents and Jobs With ½-Mile Access to Frequent Transit Service (Weekdays)



# **Phases 1 – 3 Engagement Summary**



**2**



# Wake Transit Plan Engagement

- **Phase 1: Goals and Priorities (*May-June 2024*)**

- Transit Priorities Budgeting Survey
- 1,900 Survey Respondents across Wake County
  - Top 3 Investments: Bus Stop Amenities, More Sidewalks, Commuter Rail

- **Phase 2: Evaluating Scenarios (*December 2024 – January 2025*)**

- Focused on 3 key questions to inform Investment Strategy:
  - Rail Investment—Would people be open to shifting away from a commuter rail service and instead focus on expanding existing rail service and/or supporting planned regional rail service in Wake County?
  - Bus Rapid Transit—Would people be interested in a new Bus Rapid Transit (BRT) style service that would operate on I-40 and connect Raleigh and RTP
  - Transit Investment (People vs Places)—Would people prioritize investment in existing services (people) or new locations across Wake County (places)?

- **Phase 3: Proposed Investment Strategy (*May 2025*)**

- Asked for feedback on proposed Investment Strategy
- Two main themes: Support of bus transit expansion and support of a larger focus on rail

# WTP Update – Engagement Approach

## Phase 1 (Spring 2024)

### Choices, Trade-Offs and Priorities

- Online survey that let people “Design Your Own Transit System”
- Budget that could spent on different transit projects and programs

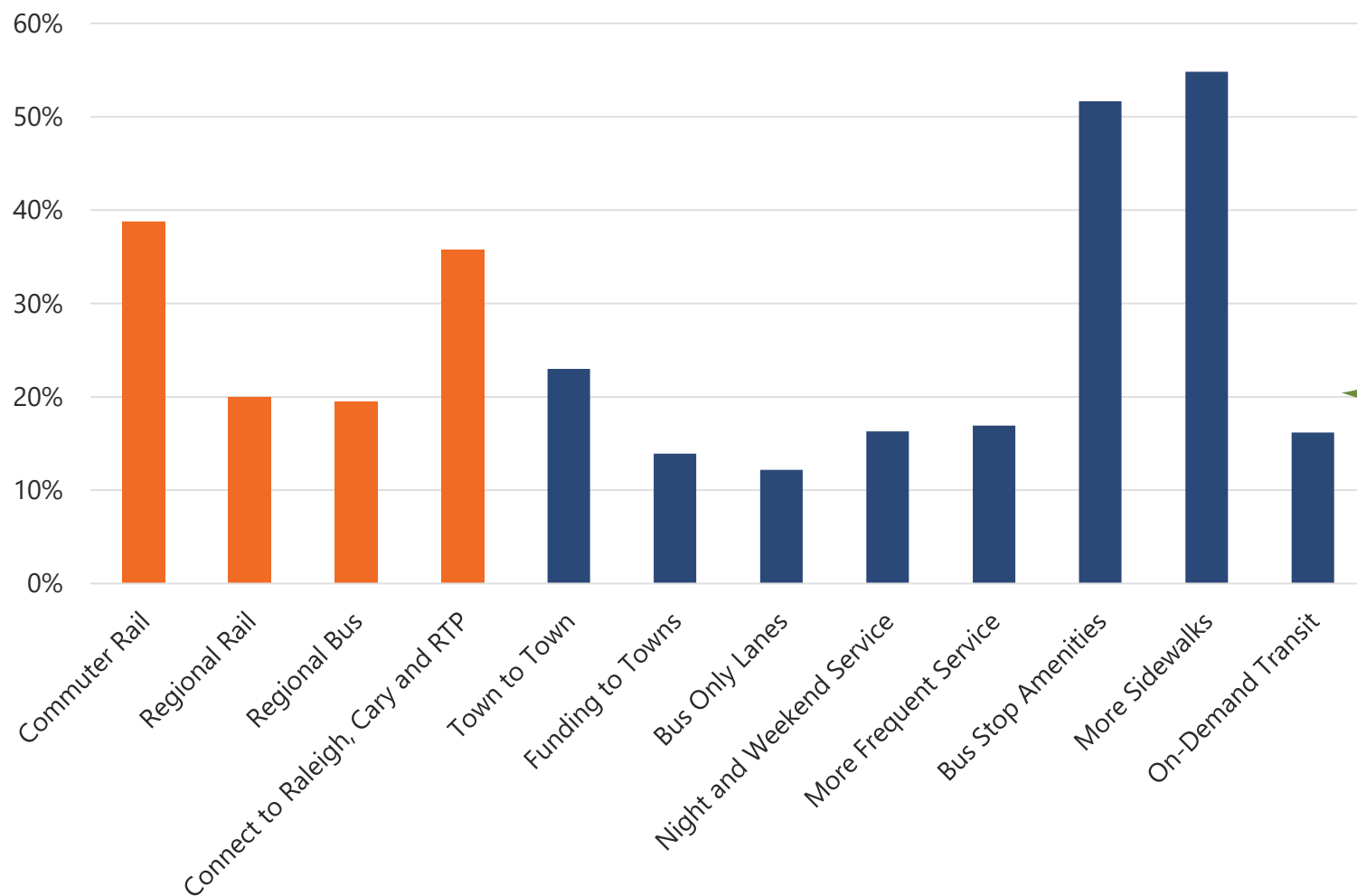
## Phase 2 (Winter 2024/2025)

### Focus on Three Questions

1. Confirm that we are postponing Commuter Rail to invest in Regional Rail, at least for the time being.
2. Develop BRT between Raleigh and Durham to meet regional needs
3. Serve more people or serve more places

*Both phases provide insights into **preferences and priorities***

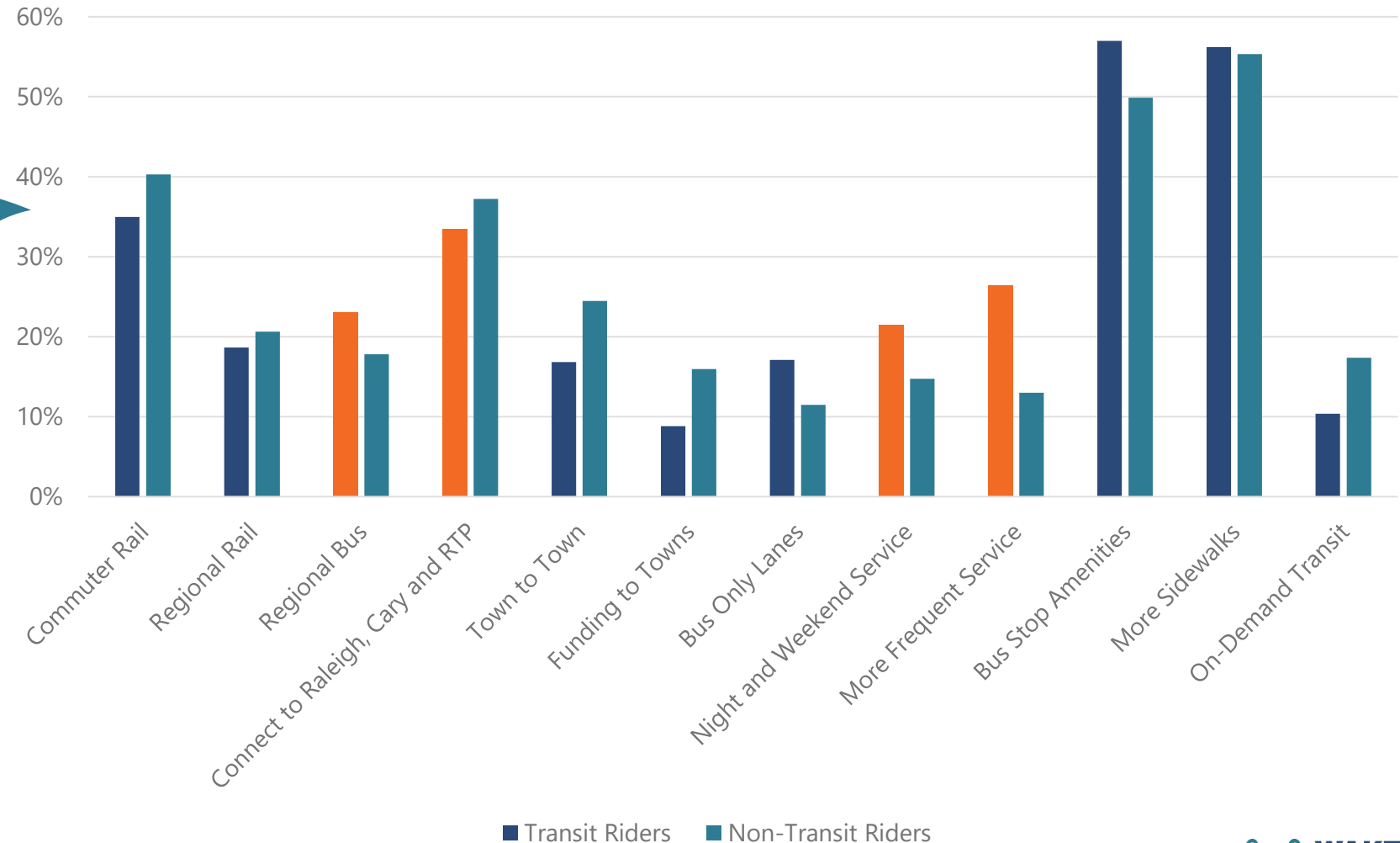
# Phase 1 Survey Says.....



1. Regional connections are important.... regardless of mode.
2. Rail projects, especially Commuter Rail, continue to be prioritized.

# In Phase 1 Transit Riders Say.....

1. They want better bus service (more frequency and longer hours).
2. Are less interest in Commuter Rail
3. Also care about regional service.

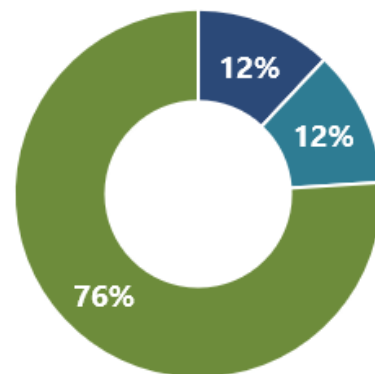


# Invest in Regional Rail

- Typically understood the funding constraints of building new rail
- Excited to learn about S-Line
- Supportive of enhancing existing service but concerned about access and reliability

Question 1: Expanding Our Existing Rail Service is a Good Way of Investing in Rail in Wake County?

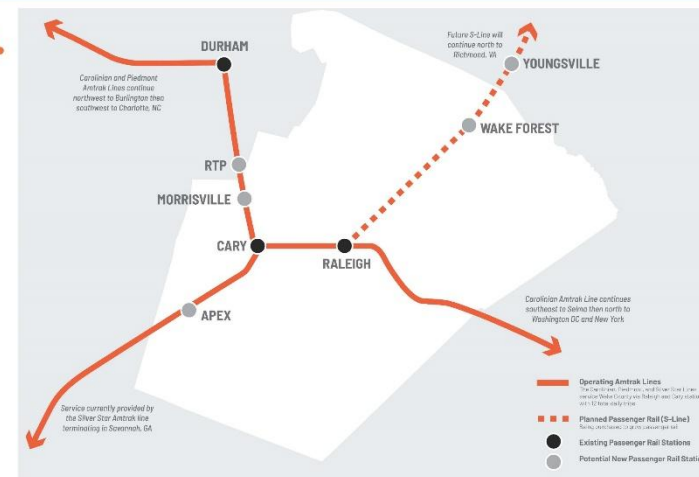
■ Disagree ■ Unsure ■ Agree



## You told us you would like rail service in Wake County.

### Here's what's happening.

- ▶ Amtrak is and will continue to operate passenger rail service in Wake County. These trains provide regional connections with stops in Durham, Cary, and Raleigh.
- ▶ There are a lot of rail projects planned in Wake County, including plans to purchase and/or upgrade tracks between:
  - Raleigh and Wake Forest.
  - Raleigh, Cary and RTP.
- ▶ The Wake Transit Plan could help improve the existing services or help new projects happen sooner by:
  - Providing funding for additional trains in Wake County.
  - Improving train infrastructure (tracks, stations, etc.).



What do you think? Is this a good way of building rail service in Wake County?

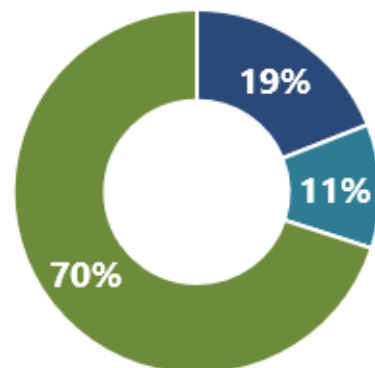


# Connect Raleigh and Durham with BRT

- 70% agreed that BRT between Raleigh and Durham is a good idea.
- More education/information about BRT is needed.
- Some concerns that BRT won't solve Raleigh – Durham problem.

Question 2: BRT Will be a Good Way to Connect Raleigh and Durham

■ Disagree ■ Unsure ■ Agree



## You told us you want fast, reliable connections between Raleigh and Durham.



### Here's what we can do.

- The region could build Bus Rapid Transit (BRT) along I-40 to provide fast, frequent, reliable connections between Raleigh and Durham. This service could include:
  - Buses every 15 minutes all day, every day.
  - Widening and improving highway shoulders so buses can travel faster for the full way between Raleigh and Durham.
  - Making it easier and faster for buses to get on and off I-40.
  - Building new transfer points, including an Airport transit hub close to the on/off ramp.



	Time to Get Started	Estimated Travel Time (One-way peak period Raleigh to Durham)	Weekday Service	Weekend Service
Express Bus Service	Expansion starts in 2026 and 2027	60-70 minutes	15 minutes peak 30 minutes evenings	Every 15 minutes
BRT on I-40	5-10 years	50-60 minutes	30 minutes daytime 60 minutes evening	Every 20 minutes

### How often do you travel between Raleigh and Durham?

Every day      Once a week or so      Every month or so      Rarely or Never

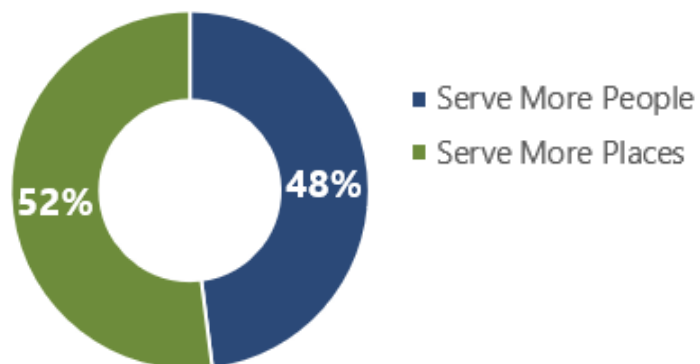
### Do you think BRT will be a good way to connect Raleigh and Durham?



# Serve More People or More Places

- Not everyone liked the trade-off, and preference is to do both
- Desire to expand regional access without transfer in Raleigh
- Existing bus riders were more interested in serving people first.

Question 3: Which Approach Do You Think We Should Do First, Serve More People or More Places?



Here's what we can do.



## Different Ways of Building a Transit Network

### What should we do first?

#### OPTION 1

Expand bus service in Cary and Raleigh, so buses come more often and are available for longer hours and more days.

This option would serve more **people**.

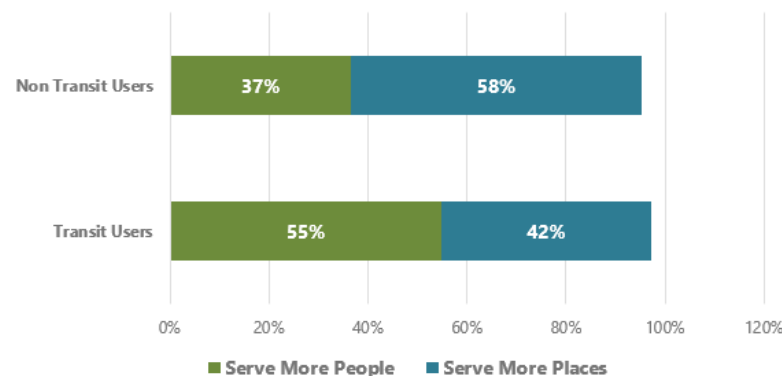
#### OPTION 2

Create new bus routes and build new projects like mobility hubs to connect Wake County towns with Cary, Raleigh and other regional destinations.

This option would serve more **places**.



### Which Approach Should We Invest in First?



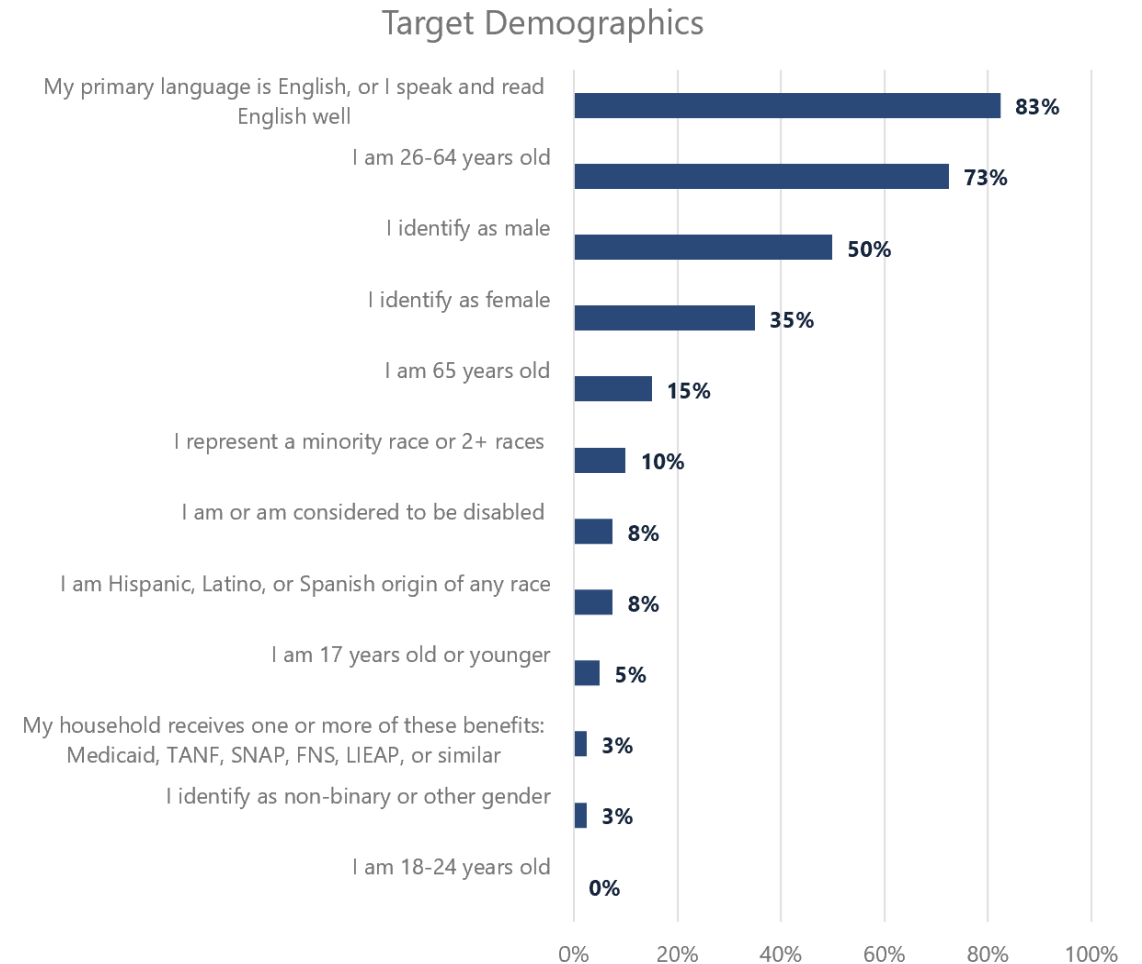






# Phase 3 Survey Results

- **90 Completed Surveys**
- **Key Demographic Statistics:**
  - **43%** are regular or sometimes users of transit services
  - **73%** are aged 26-64 years old and **15%** are 65 years or older
  - **10%** are a minority race
  - **8%** identified as a person with a disability

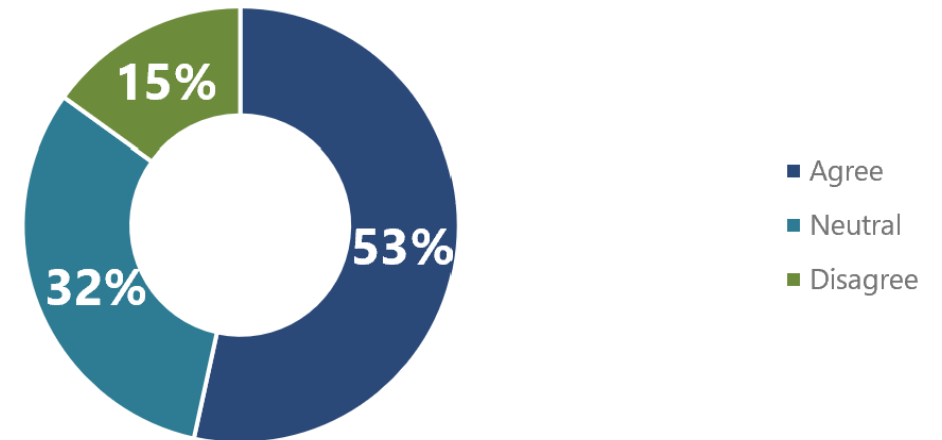


# Feedback on 2035 Investment Strategy

- **Overall, support for transit expansion in Wake County:**

- Excitement over increased frequency of high demand routes
- Support for expanded bus service but would like to see more connections to eastern and southern Wake County
- Support for rail expansion
- Concern proposed service expansions may not be enough to increase transit ridership in Wake County

Do you agree with the proposed 2035 Wake Transit Plan 10-Year Investment Strategy?



# Qualitative Feedback

- Interest in **expanding transit service** to connect to major employers, the airport and the southern and eastern areas of Wake County
- Desire to **increase the frequency** of existing bus routes, specifically on weekends
- Curious about **how route change communications** would be made
- Interest in future **rail expansion**
- Frequent transit riders expressed their desire for **better conditions at existing stations** (improved services for those with disabilities, more shelters, and increased cleanliness)





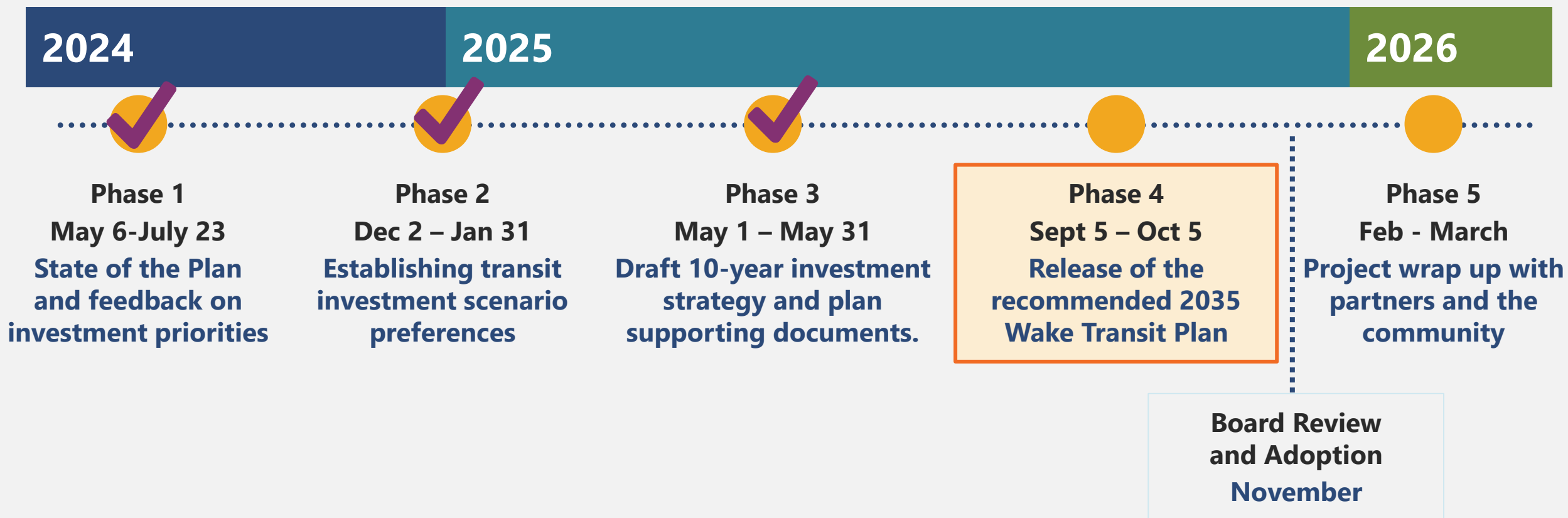


# Phase 4 Engagement Strategy

Review Phase of recommended 2035 Wake Transit Plan

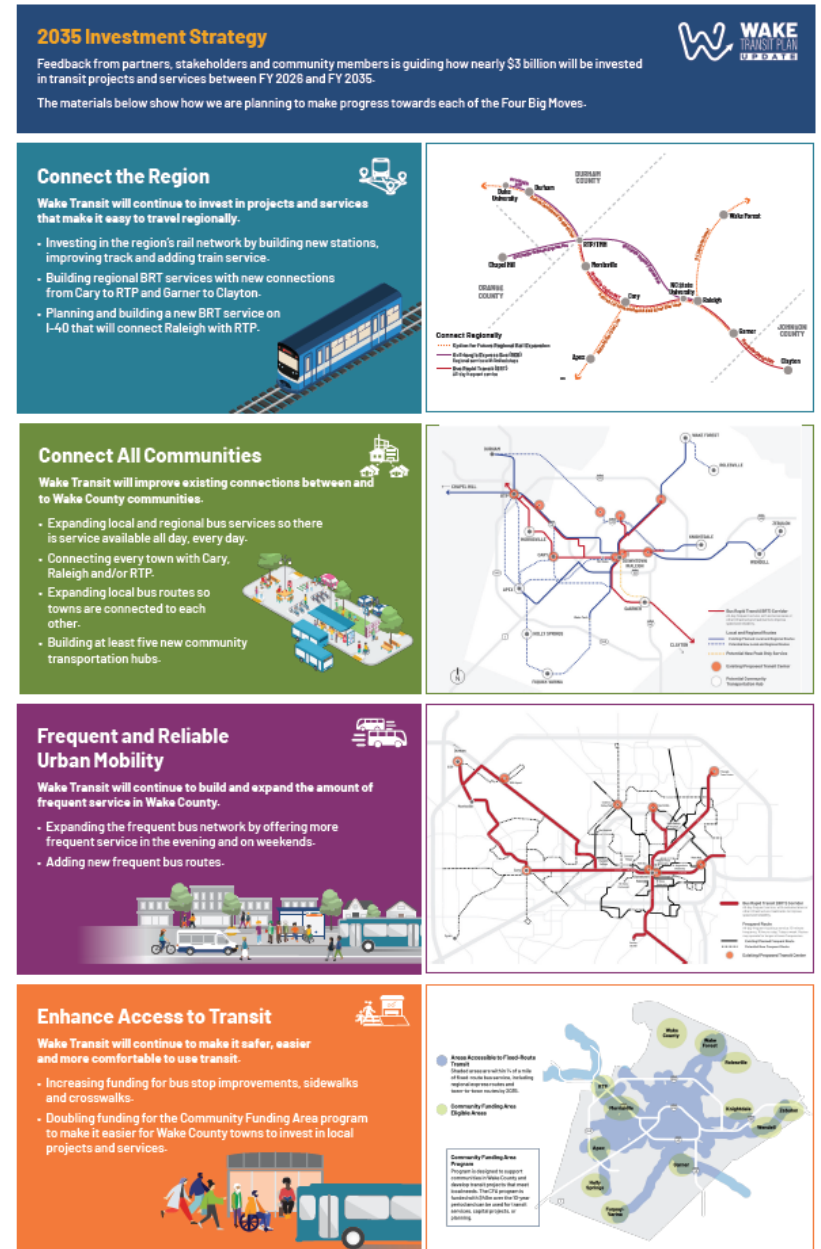
Stephanie Plancich, CAMPO

# Engagement & Adoption Schedule



# Phase 4 Engagement Goals

- **Inform** community that the updated Plan is available for review and feedback is being collected before board considers adoption
- **Increase general awareness** of the Wake Transit purpose and program of work
- **Educate people** about ongoing projects as well as new investments proposed to begin within the next 10-years




# In-Person Engagement



# Phase 4 Engagement Strategy



What	✓ Online	✓ In person
Approach	<ul style="list-style-type: none"> <li>Website notice + partner toolkit</li> <li>Social media ads + video reels</li> <li>Email distribution lists</li> <li>Digital screens on buses + trip planning apps</li> <li>Phase 4 Feedback form</li> </ul>	<ul style="list-style-type: none"> <li>Provide a presentation of recommendations to each TPAC partner agency and key stakeholders</li> <li>Partners asked to provide Wake Transit Plan information at scheduled public events and local pop-ups</li> <li>General flyer for distribution</li> </ul> 
Purpose	<ul style="list-style-type: none"> <li>Reach as wide an audience as possible</li> <li>Encourage people to review the Plan and share feedback</li> <li>Opportunity to learn more</li> </ul>	<ul style="list-style-type: none"> <li>Increase community awareness</li> <li>Understand if partner agencies agree or disagree with key recommendations</li> <li>Collect feedback from interested parties</li> </ul>





## 2035 Wake Transit Plan Presentations and Events

Date	Time	Venue	Address
8/26/2025	6:00pm	<b>Garner Town Council Meeting</b>	Town Hall - 900 7th Ave, Garner, NC 27529
9/11/2025	3:30pm	<b>Raleigh - RTA Meeting</b>	Council Chambers - 222 W Hargett St, Raleigh 27601
9/8/2025	7:00pm	<b>Wendell Town Board Meeting</b>	Town Hall - 409 Landing View Dr, Wendell, NC, 27591
10/4/2025	9:00am-5:00pm	<b>Wendell Harvest Festival</b>	Downown - 115 N Pine St, Wendell, NC 27591
9/15/2025	6:00pm	<b>Zebulon Planning Council Meeting</b>	Town Hall - 1003 N. Arendell Ave Zebulon, NC 27597
10/9/2025	TBD	<b>Regional Mobility Coordination Committee</b>	Virtual Meeting via WebEx
9/24/2025	4:00pm & 5:00pm	<b>Wake Transit Stakeholders Presentation</b>	Virtual Meeting: <a href="https://campo-nc.webex.com/campo-nc/j.php?MTID=me03cfe9d3480c756d0207937b33ff52d">https://campo-nc.webex.com/campo-nc/j.php?MTID=me03cfe9d3480c756d0207937b33ff52d</a>
9/17/2025	3:00pm	<b>Joint Public Hearing on the Plan</b>	CAMPO - 1 Fenton Main, Ste 201, Cary NC 27511

**Joint Public Hearing** – The Wake Transit Community Engagement Policy dictates that a joint hearing with the CAMPO Executive Board and GoTriangle Board of Trustees will be held for each Wake Transit Plan update. Scheduled for mid-way through the public comment period at the September 17<sup>th</sup> CAMPO Executive Board starting at 3:00pm.

**Stakeholder's Presentation** – Invitation Only virtual event for elected officials, stakeholder advisory group members and regional transit planning stakeholders. Identical presentations start at 4:00pm and at 5:00pm followed by Q&A session.



# General Flyer – Event and Agenda Packet Handout

## Help Shape Wake County's Transit Future!



### What are the Wake Transit Four Big Moves?

The Wake Transit Program was developed to improve and expand transportation choices for people in Wake County.

The program prioritizes  
**Four Big Moves:**

- **Connect** the Region
- **Connect** All Wake County Communities
- **Create** Frequent, Reliable, Urban Mobility
- **Enhance** Access to Transit

### Draft 2035 Wake Transit Plan 10-Year Investment Strategy

The 10-year investment strategy guides how \$3 billion will be used to improve and expand our transit system, making it easier to travel to, through and within Wake County.

#### KEY ACTIONS INCLUDE:

- **Invest** in the rail network by building new stations, improving track and adding train service.
- **Add** new and more frequent bus routes.
- **Build** at least 5 new community transportation hubs.
- **Plan** and build new Bus Rapid Transit service.
- **Fund** annual investments to improve bus stops, sidewalks and crosswalks.
- **Connect** every town to Cary, Raleigh and/or RTP.
- **Expand** local bus routes so towns are connected to each other.
- **Triple** the Community Funding Area Program budget so towns can provide more local transit options.



### Submit comments through Sunday, October 5, 2025

Visit the project webpage to view and provide feedback on the 2035 Wake Transit Plan



<https://publicinput.com/waketransit2035>

# Digital Engagement



# Phase 4 Engagement Strategy



What	✓ Online	✓ In person
<b>Approach</b>	 <ul style="list-style-type: none"> <li>Website notice + partner toolkit               <ul style="list-style-type: none"> <li>Social media ads + video reels</li> <li>Email distribution lists</li> <li>Digital screens on buses + trip planning apps</li> <li>Phase 4 Feedback form</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Provide a presentation of recommendations to each TPAC partner agency and key stakeholders</li> <li>Partners to provide Wake Transit Plan information at scheduled public events and local pop-ups</li> <li>General flyer for distribution</li> </ul> 
<b>Purpose</b>	<ul style="list-style-type: none"> <li>Reach as wide an audience as possible</li> <li>Encourage people to review the Plan and share feedback</li> <li>Opportunity to learn more</li> </ul>	<ul style="list-style-type: none"> <li>Increase community awareness</li> <li>Understand if partner agencies agree or disagree with key recommendations</li> <li>Collect feedback from interested parties</li> </ul>

# GoForward Brand Recommendation



## Regional Transition Away from GoForward –

Original goal was to unify all three (Wake, Durham and Orange County) transit plans under one brand

Been moving toward individual brands for past couple of years


GoTriangle, no longer lead agency for engagement and outreach efforts

GoForward site was not visited often enough to be considered a successful community resource

Only Wake Transit used the site consistently for outreach efforts and to share program information, the other pages were primarily static.

All three transit plan partners and GoTriangle recommend eliminating GoForward in favor of working to establish local brand recognition and utilizing local outreach methods to reach target communities.

# Web Presence & Partner Toolkit

Post date	Post Type	Key Message(s)
9/3 	Public Notice	<ol style="list-style-type: none"> <li>1. Post notice on CAMPO and GoTriangle webpages</li> <li>2. Wake Transit Public Notices and 2035 WTPU pages go live</li> </ol> <p>* Meets 2-week notice requirement for public hearing</p>

## Step 1:

Draft a public notice to post to CAMPO and GoTriangle websites.

## Step 2:

Create a new Wake Transit web presence

## Targeted Web Page:

<https://publicinput.com/wtnotices>

## New Wake Transit Web Page:

[WakeTransit.com](https://WakeTransit.com)






NC Capital Area MPO (CAMPO) > Wake Transit Public Notices

## Wake Transit Public Notices

**Welcome to the Wake Transit Public Notices Web Page.**  
Notice of program-related events and activities will be posted here.  
Click the links by each notice to view more information.

The Wake Transit Plan is a 10-year guide for transit investment in Wake County. The goal of the plan is to improve and expand transportation options for those traveling to, through and within the county. Throughout the year, the Transit Planning Advisory Committee (TPAC) is responsible for developing planning documents, policies and other materials necessary for implementation of the Plan and the community is encouraged to participate in the decision-making process.



### 2035 Wake Transit Plan Update

The 2035 Wake Transit Plan outlines Wake County's ten-year (FY2026-2035) transit investment strategy. The plan guides how an estimated \$3.3 billion will be invested to improve and expand...

[Visit Webpage](#)

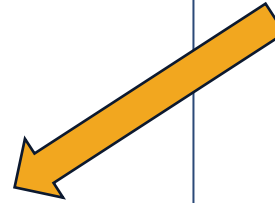
### FY26 Work Plan Amendment Cycle

Thank you for getting involved in the Wake Transit planning process. During the fiscal year (July-June) Wake Transit project sponsors have the opportunity to request amendments to projects funded...

[Participate](#)

**Targeted Web Page:**  
<https://publicinput.com/wtnotices>

**New Wake Transit Web Page:**  
[WakeTransit.com](https://www.waketransit.com)



### Regional Transit Technology Plan

REGIONAL TRANSIT TECHNOLOGY PLANPublic Review and Comment PeriodSeptember 5-21, 2025

[Participate](#)

### Operations Security Funding Policy

Wake Transit: Operations Security Funding PolicyPublic Review and Comment PeriodSeptember 5 -21, 2025

[Participate](#)

If you would like to receive emails about future Wake Transit activities, please enter your contact information below: Thank you

Email

[SUBSCRIBE](#)

Text

[GET ALERTS](#)

Share this [f](#) [x](#) [in](#) [m](#)

# Project Website & Partner Toolkit

<https://publicinput.com/waketransit2035>



The screenshot shows the website for the Wake Transit Plan Update. The header features a large, stylized teal 'W' on the left and the text 'WAKE TRANSIT PLAN UPDATE' in bold blue and teal letters on the right. A teal arrow points from the 'W' towards the 'UPDATE' text. Below the header is a blue navigation bar with four white buttons: 'Draft Plan and Maps', 'Supporting Materials', 'Events and Toolkit', and 'Submit Feedback'. An orange arrow points from the 'Events and Toolkit' button to the 'UPDATE' text in the header. A small 'Translate' button is visible near the 'UPDATE' text. The main content area has a white background. On the left, there is a circular icon with a person figure. In the center, the 'WAKE TRANSIT PLAN UPDATE' logo is displayed above the text '2035 Wake Transit Plan Update'. At the bottom, a paragraph of text reads: 'Using the tabs across the top of this page, you can download the drafted 2035 Wake Transit Plan, visit the story map which compares our current 2025 transit network with the vision for growth through 2035, can see what events and activities are planned to support the Phase 4 engagement effort and you'. On the right, there is a circular icon with a speech bubble. The bottom right corner features the 'WAKE TRANSIT PLAN UPDATE' logo and the page number '72'.

**WAKE TRANSIT PLAN UPDATE**

**WAKE TRANSIT PLAN UPDATE**


**2035 Wake Transit Plan Update**

Using the tabs across the top of this page, you can download the drafted 2035 Wake Transit Plan, visit the story map which compares our current 2025 transit network with the vision for growth through 2035, can see what events and activities are planned to support the Phase 4 engagement effort and you



# Phase 4 Engagement Strategy



What	✓ Online	✓ In person
Approach	<ul style="list-style-type: none"> <li>• Website notice + partner toolkit</li> <li>★ Social media ads + video reels</li> <li>• Email distribution lists</li> <li>• Digital screens on buses + trip planning apps</li> <li>• Phase 4 Feedback form</li> </ul>	<ul style="list-style-type: none"> <li>• Provide a presentation of recommendations to each TPAC partner agency and key stakeholders</li> <li>• Partners to provide Wake Transit Plan information at scheduled public events and local pop-ups</li> <li>• General flyer for distribution</li> </ul> 
Purpose	<ul style="list-style-type: none"> <li>• Reach as wide an audience as possible</li> <li>• Encourage people to review the Plan and share feedback</li> <li>• Opportunity to learn more</li> </ul>	<ul style="list-style-type: none"> <li>• Increase community awareness</li> <li>• Understand if partner agencies agree or disagree with key recommendations</li> <li>• Collect feedback from interested parties</li> </ul>

# Social Media Plan

## Draft Social Media Post



**2035 Wake Transit Plan**

Visit the 2035 Wake Transit Plan web page to see how \$3 billion will be invested to improve and expand Wake County's transit network over the next 10-years.

Visit [WakeTransit.com](https://www.wakecountync.gov/2035WakeTransitPlan) Today!

 **WAKE**  
TRANSIT PLAN



- **\$2500 Total Budget**
- **4 Meta Campaigns**
  - 3 English videos
  - 1 Spanish video
- **Will go out to Wake County with emphasis on community of concern zip codes**
- **Translation support from partners (Cary Staff)**

# Video Reels

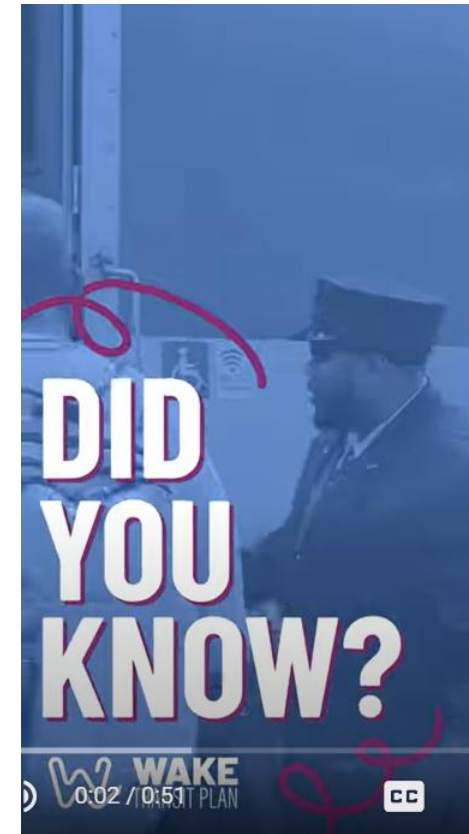
(Will be available on Project Website)



Overview (English)



Accessibility



Connectivity

# Phase 4 Engagement Strategy

What	✓ Online	✓ In person
<b>Approach</b>	<ul style="list-style-type: none"> <li>• Website notice + partner toolkit</li> <li>• Social media ads + video reels</li> <li>• Email distribution lists</li> <li>• Digital screens on buses + trip planning apps</li> <li>• Phase 4 Feedback form</li> </ul>	<ul style="list-style-type: none"> <li>• Provide a presentation of recommendations to each TPAC partner agency and key stakeholders</li> <li>• Partners to provide Wake Transit Plan information at scheduled public events and local pop-ups</li> <li>• General flyer for distribution</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• Reach as wide an audience as possible</li> <li>• Encourage people to review the Plan and share feedback</li> <li>• Opportunity to learn more</li> </ul>	<ul style="list-style-type: none"> <li>• Increase community awareness</li> <li>• Understand if partner agencies agree or disagree with key recommendations</li> <li>• Collect feedback from interested parties</li> </ul>



# Email Distribution, Digital Ads, Feedback Form



**CAMPO is taking over distribution. Wake Transit stakeholder list was added to MailChimp account.**



**Final Chance to Help Shape Wake County's Transit Future**

**Share your feedback**

Visit the project web page to see how Wake Transit will invest \$3 billion to improve and expand Wake County's transit system by 2035!



[WakeTransit.com](http://WakeTransit.com)

**Comparte tus comentarios**

Visite la página web de nuestro proyecto para aprender más sobre el Plan de Tránsito Wake 2035 y compartir sus pensamientos sobre el futuro del tránsito en la región.

**Digital ad included in partner toolkit.**

**Continuing to use prepared feedback form to obtain meaningful input.**

[Translate](#)

2035 WTPU Ph 4 Feedback Form

*Thank you for sharing your feedback on the 2035 Wake Transit Plan!*

*Use this form to let us know if you agree with the investment strategy and to submit questions, comments and other feedback to the planning team.*

The 2035 Wake Transit Plan is Wake County's 10-year transit investment strategy.

It sets a vision to improve and expand travel choices for people living in, commuting to and traveling through Wake County. It is organized around the Four Big Moves:

- *Connect the Region*
- *Connect All Wake County Communities*
- *Create Frequent, Reliable, Urban Mobility*
- *Enhance Access to Transit*

Share your input on the draft Plan today.

**Questions or Comments**



# 10. Recommendation and Release of the 2035 Wake Transit Plan

## *Requested Action #1:*

**Recommend adoption of the 2035 Wake Transit Plan to the Wake Transit governing boards and release it for public review from Sept 5-Oct 5, 2025.**

## *Requested Action #2:*

**Endorse the lead agency recommendation to dissolve GoForward in favor of Transit Plans developing and managing their own public websites.**

# 11. FY27 Wake Transit Work Plan Kickoff

*Steven Mott & Stephanie Plancich, CAMPO*

*Steve Schlossberg, GoTriangle/TDA*

*Attachment G, H and I*



# Key Dates – Development

ACTION	DATE
Kickoff	August 28, 2025
Work Plan Funding Requests Due	September 26, 2025
Special PD Subcommittee Work Plan Work Session	October 28, 2025
Distribute Complete Draft Work Plan to TPAC	January 22, 2026
TPAC Reviews Engagement Materials & Considers Releasing Draft for Public Review	February 26, 2026
30-Day Draft Work Plan Comment Period Begins	March 3, 2026
Updated/Modified Funding Requests Due for Recommended Work Plan	March 6, 2026
Program Development Subcommittee Discussion on Changes to Draft Work Plan	March 31, 2026

# Key Dates – Path to Adoption

ACTION	DATE
Distribute Recommended Work Plan and Agreement Groupings and Reporting Deliverables to TPAC for Review	April 23, 2026
TPAC Reviews Engagement and Considers Recommending Adoption of Work Plan	April 30, 2026
14-Day Recommended Work Plan Comment Period Begins	May 6, 2026
CAMPO Executive Board Considers Adoption of Work Plan	June 17, 2026
GoTriangle Board of Trustees Considers Adoption of Work Plan	June 24, 2026

# Carryover Project Review

Base budget amounts for carryover projects:

- Review amount programmed for operating projects in FY 2027.
- If **LESS** -> Indicate in base budget spreadsheet.
- If **MORE** -> Complete Work Plan Project Funding Request form.

Scopes of Work for carryover projects:

- If scope of project **WILL NOT** change -> No action.
- If scope of project **WILL** change -> Complete Work Plan Project Funding Request form.

# Funding Request Forms

Work Plan Project Funding Request Forms are also required for:

- Any capital projects programmed for FY 2027 in Adopted FY 2026 Work Plan
- New Projects

There are now **two** different funding request forms: one for capital projects and one for operating projects.

Special Funding Request Types:

- **Local Planning Funding Requests:** Refer to TPAC-Endorsed 'Guidelines for Eligibility of Wake Transit Funding for Locally Administered Planning Efforts'.
- **Real Property Acquisition Funding Requests:** Refer to policy framework for use of wake transit funds to acquire real property.
- **Art Integration Funding Requests:** Answer the questions provided on the form.
- These documents are available in the TPAC [Document Library](#).
- **Operations Security Funding Requests:** Policy adoption by TPAC likely in September.

# Tips!

- Reevaluate programmed amounts and projects to look for potential reductions in budgeted amounts and to be realistic with project schedules.
- Ensure that the funding amount requested matches the schedule for the project.
- It is much easier to consider annual Work Plan requests during the Work Plan development cycle than to consider amendment requests after the fact.

# Considerations for FY27

New Operating Projects Identified as FY2027 Projects:

<b>GoRaleigh</b>	Improvements to Route 10: Longview - FY25 Bus Plan	\$906,774
	Old Wake Forest Package	\$1,338,260
<b>GoTriangle</b>	Reinstatement of Route 311 (FY2025 Bus Plan)	\$525,661

# Considerations for FY27

Capital Projects Identified in the Bus Plan as FY2027 Projects:

<b>GoCary</b>	New Downtown Cary Multimodal Transit Facility	\$60,000,000
	Bus Stop Improvements for New and Existing Routes	\$216,000
<b>GoRaleigh</b>	Purchase 40-Foot Diesel, CNG, or Electric Buses (Expansion)	\$4,218,000
	Paratransit Expansion Vehicles	\$128,000
	Paratransit Replacement Vehicles	\$635,400
	Microtransit Fleet Vehicle Acquisition	\$420,000
	Replacement and Expansion of Support Vehicles	\$280,000
	New Midtown Transit Center	\$4,000,000
	GoRaleigh Systemwide Transfer Point Improvements	\$567,000
	Bus Stop Improvements for New and Existing Routes	\$1,997,000
	Western Corridor Bus Rapid Transit Facility – ROW, Construction, Vehicles	\$55,000,000
<b>GoTriangle</b>	Purchase/Repower 40-Foot Diesel, CNG, or Electric Vehicles (Replacement)	\$4,218,240
	RUS Bus Credit to Wake Transit Plan	\$ (2,215,000)
	Expansion of Bus Operation and Maintenance Facility (Wake Co. Share)	\$14,000,000
	Bus Stop Improvements for New and Existing Routes	\$328,983
	Fixed Route Vehicle Purchases (3 replacement, 2 expansion)	\$4,056,000

# Base Budgets & Funding Requests

**GO FORWARD**  
A COMMUNITY INVESTMENT IN TRANSIT

Wake Transit

Home

Documents

Calendar

**Work Plan - Requests**

Work Plan - Amendments

Wake Transit Reporting

Reimbursements

Project Agreements

Annual Review

+ New

Upload

Edit in grid view

Sync

Wake Transit Work Plan Requests

Name

FY 2025 Work Plan Development

FY 2026 Work Plan Development

**FY 2027 Work Plan Development**

FY2019-FY2024 Work Plans

**WAKE**  
TRANSIT PLAN




# Base Budgets & Funding Requests


The screenshot displays a cloud storage application interface. On the left is a sidebar with navigation links: Home, Documents, Calendar, Work Plan - Requests, Work Plan - Amendments, Wake Transit Reporting, Reimbursements, Project Agreements, and Annual Review. The 'Work Plan - Requests' link is highlighted. The main area shows a breadcrumb path: 'Wake Transit Work Plan Requests > FY 2027 Work Plan Development'. Below this, there is a table with a header row containing a file icon and the text 'Name'. Two folders are listed: 'FY27 Base Budgets' with a yellow folder icon and 'FY27 Draft Work Plan Requests' with a teal folder icon. Both folder names are followed by a '👁️👁️' emoji. An orange oval is drawn around these two folder entries. At the top of the main area, there is a toolbar with buttons: '+ New', 'Upload', 'Edit in grid view', 'Share', 'Sync', 'Copy link', and a three-dot menu.

Icon	Name
	FY27 Base Budgets 👁️👁️
	FY27 Draft Work Plan Requests 👁️👁️


# Base Budget Review

Wake Transit Work Plan Requests > FY 2027 Work Plan Development > **FY27 Base Budgets**

 Name ▾


 Apex


 CAMPO


 Cary


 GoTriangle


 Holly Springs


 Morrisville

 Raleigh

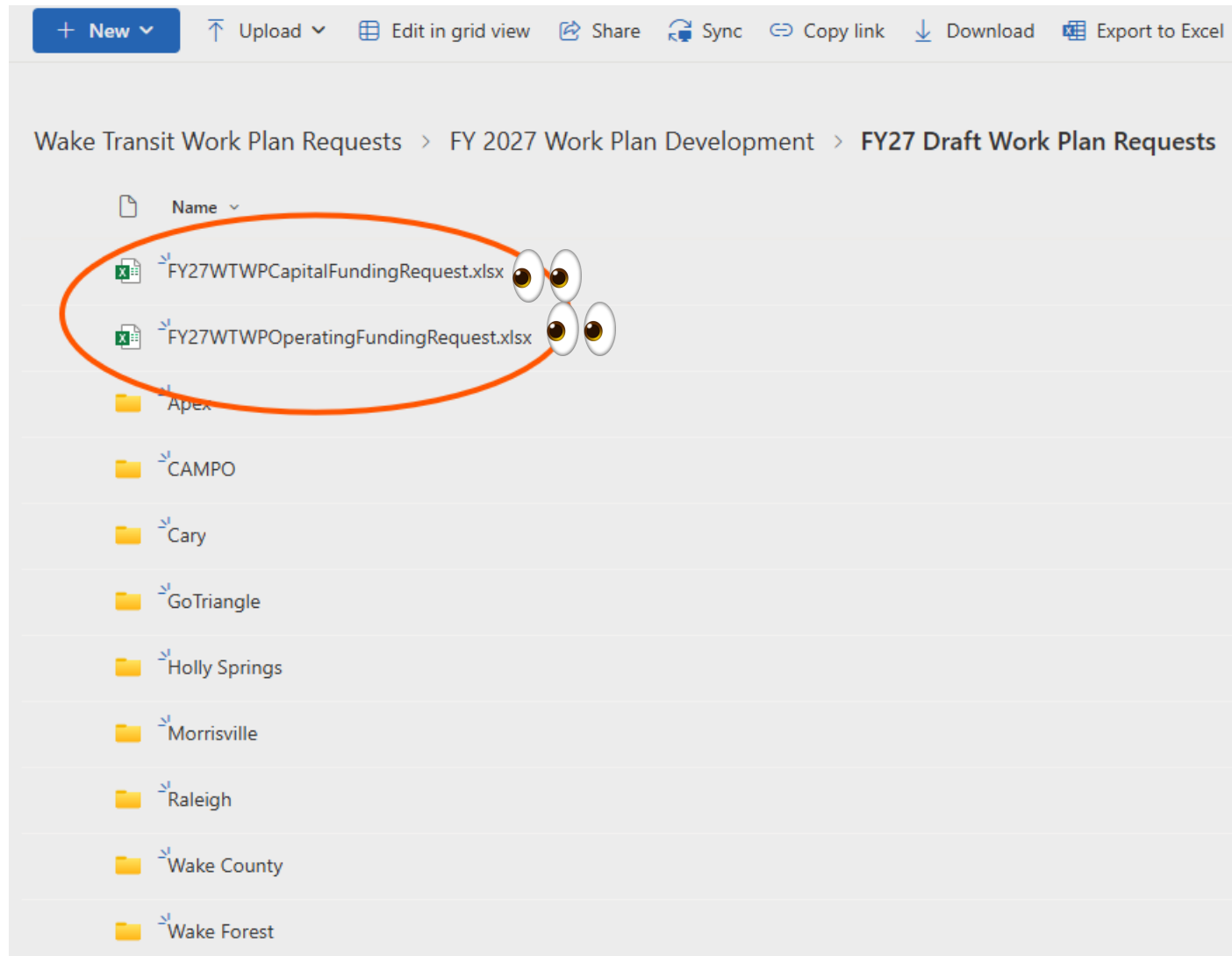
 Wake County

 Wake Forest

 Wendell

 Zebulon

# Submission of Funding Requests



# Submission of Funding Requests

Operating funding request forms are needed for:

- New Operating Project Requests
- FY27 Funding will be more the 2.5% of FY26 adopted funding
- Project Scope Changes

REQUEST #		Operating Project		FY START DATE	
		FY27		Jul 2026	
		Wake Transit Work Plan Request Form		Total Project Cost	
				\$ -	

Project Name	Requesting Agency	Project Contact	Wake Transit Estimated Operating Cost	
			Base Year	\$ -
			FY 2027	\$ -
			Cumulative	\$ -
Wake Transit Project ID	Estimated Start Date	Estimated Completion (if applicable)	Notes	
Project Description/Scope		Enter below a summary of the project that may later be used to inform the project description in the FY 2027 Work Plan.		
Project Justification / Business Case		Provide responses to <u>EACH</u> of the questions below. Answer the questions as thoroughly as possible. Enter Not Applicable (N/A) as appropriate.		

# Submission of Funding Requests

Capital funding request forms are needed for all Capital projects receiving funding in FY2027.

REQUEST #

**Capital Project**  
**FY27**  
**Wake Transit Work Plan**  
**Funding Request Form**

FY START DATE	
Jul	2026
Total Project Cost	

Project Name	Requesting Agency	Project Contact	Wake Transit Estimated Capital Cost	
			Base Year	\$ -
			Cumulative	\$ -
Wake Transit Project ID	Estimated Start Date	Estimated Completion	Notes	
Project Description/Scope	Enter below a summary of the project that may later be used to inform the project description in the FY 2027 Work Plan.			
Project Justification / Business Case		Provide responses to <u>EACH</u> of the questions below. Answer the questions as thoroughly as possible. Enter Not Applicable (N/A) as appropriate.		

# Changes to Funding Request Forms

## Both:

- Streamlining and consolidation of redundant questions into two separate forms (e.g. full year funding question(3) is not necessary for capital projects, and a written response is not required, so it was changed to a selection of partial or full year funding).
- Question on the pursuit of non-Wake Transit funding for your project. (5b)

## Operating:

- Providing route information on bus routes to detail both current route details and proposed route details, including estimated annualized revenue miles.

# Submission of Funding Requests

## FY26 Base Operating Budget:

Cary FY27 Base Budget - Operations							
Project Category	Project ID	Project Name	FY26 Budget	Programmed FY27 Budget	Requested FY27 Budget	Requested FY27 Budget vs FY26 Budget (%)	Variance Over/(Under)
Transit Plan Administration	TO002-N	1.0 FTE: Transit Project Manager	\$ 181,154	\$ 185,683	\$ 185,683	2.50%	\$ -
Transit Plan Administration	TO002-AC	1.0 FTE: Transit Analyst	\$ 138,885	\$ 142,358	\$ 142,358	2.50%	\$ -
Transit Plan Administration	TO002-AD	1.0 FTE: Transit Program Coordinator	\$ 150,687	\$ 154,454	\$ 154,454	2.50%	\$ -
Transit Plan Administration	TO002-AE	0.5 FTE: Assistant Transit Administrator	\$ 87,832	\$ 90,028	\$ 90,028	2.50%	\$ -
Transit Plan Administration	TO002-AR	1.0 FTE: Transit Public Outreach Specialist	\$ 155,720	\$ 159,613	\$ 159,613	2.50%	\$ -
Transit Plan Administration	TO002-AV	1.0 FTE: Senior Transit Planner for Capital	\$ 159,196	\$ 163,176	\$ 163,176	2.50%	\$ -
Transit Plan Administration	TO002-M	Marketing of Bus Services	\$ 102,500	\$ 105,063	\$ 105,063	2.50%	\$ -
Transit Operations	TO004-A	Sunday and Holiday Service	\$ 625,030	\$ 640,655	\$ 640,655	2.50%	\$ -
Transit Operations	TO004-B	Increase Midday Frequencies	\$ 576,185	\$ 590,590	\$ 590,590	2.50%	\$ -
Transit Operations	TO005-H	Weston Parkway Route	\$ 1,084,996	\$ 1,112,121	\$ 1,112,121	2.50%	\$ -
Transit Operations	TO005-BS	New Route 11 East Cary	\$ 1,134,530	\$ 1,162,893	\$ 1,162,893	2.50%	\$ -
Transit Operations	TO005-BT	New Route 12 - Apex-Cary	\$ 1,134,530	\$ 1,162,893	\$ 1,162,893	2.50%	\$ -

## FY26-FY30 Programmed Capital Budget:

FY 2027																	
Wake Transit Work Plan																	
CIP - Guidance Form - Town of Cary																	
			FY26 Recommended Plan					FY27 Programmed Plan					Impact Better (Worse)				
Project ID			FY27	FY28	FY29	FY30	FY31	FY27	FY28	FY29	FY30	FY31	FY27	FY28	FY29	FY30	FY31
s Infrastructure																	
Cary	Multimodal Transit Facility	TC002-F	\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cary	Bus Stop Improvements	TC002-R	\$ 216,000	\$ 225,000	\$ 234,000	\$ 244,000	\$ -	\$ 216,000	\$ 225,000	\$ 234,000	\$ 244,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
tal Bus Infrastructure			\$ 60,216,000	\$ 225,000	\$ 234,000	\$ 244,000	\$ -	\$ 60,216,000	\$ 225,000	\$ 234,000	\$ 244,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



# LOCAL REVENUES

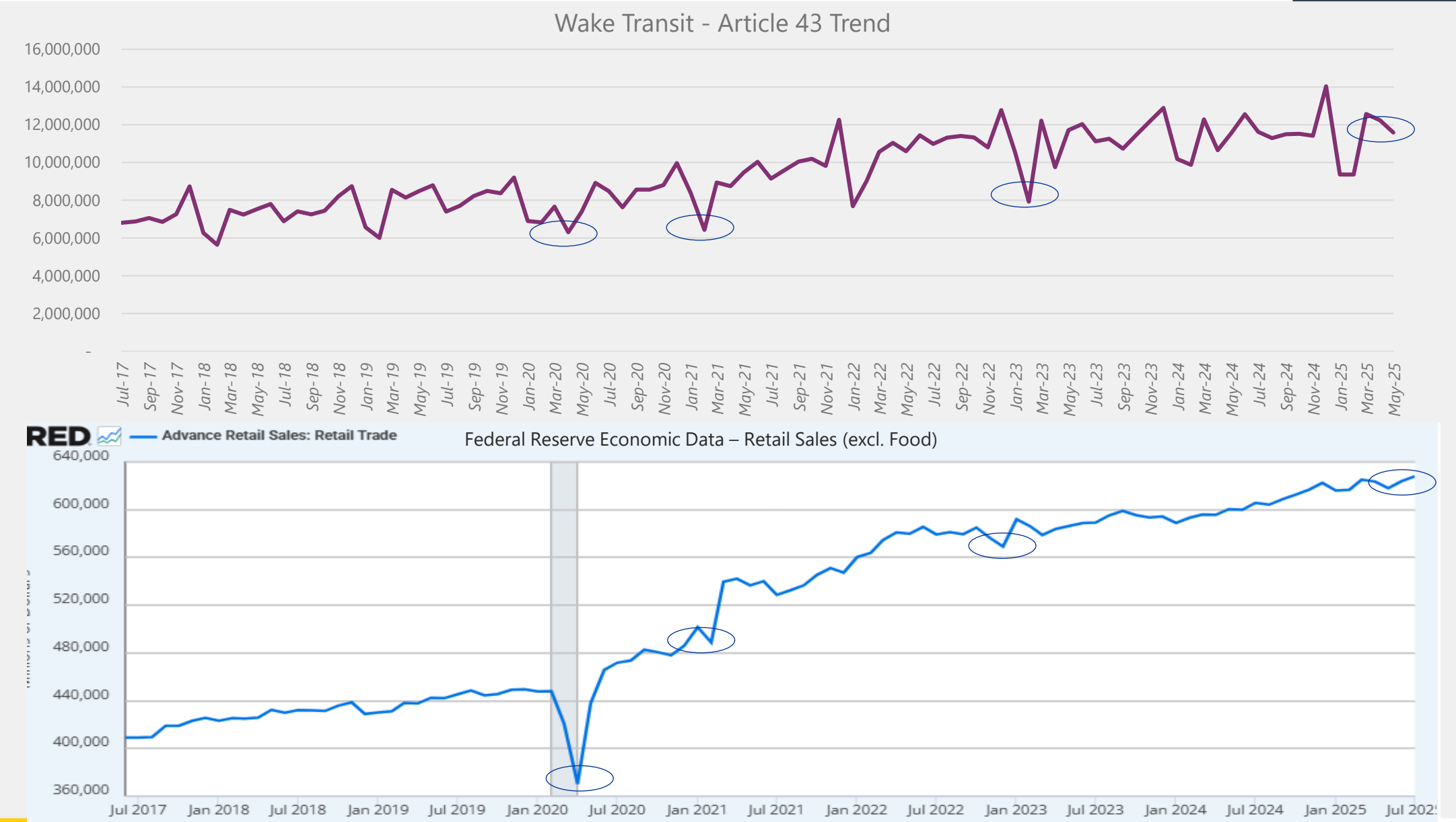
FY27 Revenues will be discussed at September PD meeting.

	FY25 Estimate	FY26 Adopted Work Plan	FY27 Kick off Model
<b><u>Revenue</u></b>			
Half-Cent Sales Tax	\$139,000,000	\$145,000,000	\$149,350,000
Vehicle Rental Tax	2,528,000	-	TBD
\$7 Registration Fee	7,028,476	7,190,000	7,333,800
\$3 Registration Fee	3,016,326	3,076,000	3,137,520
<b>Total Revenue</b>	<b>\$151,572,802</b>	<b>\$155,266,000</b>	<b>\$159,821,320</b>

FY27 Kickoff based on FY26 Adopted Work Plan

FY25 Half-Cent Sales Tax includes actuals (July-May)







# REVENUES

Updated ½ Cent Sales  
Tax will be re-evaluated  
for FY27 based on FY25  
Final Actuals

## FY27 MODELED Tax District Revenues

### Local

½ Cent Local Option Sales Tax \$ 149,350

Vehicle Rental Tax \* TBD

\$7.00 Vehicle Registration Tax 7,334

\$3.00 Vehicle Registration Tax 3,138

**Subtotal Local Taxes: \$ 159,822**

Federal 4,085

State 19,552

Farebox 4,453

Debt Proceeds 68,243

Prior Year Funds (Capital Liquidity) -

**Subtotal Other Taxes: \$ 96,333**

**Total FY 2027 Modeled Sources \$ 256,155**

Western & Southern  
BRT Extension

Not Anticipated

\*Discussions pertaining to the Vehicle Rental Tax continue in FY26

# OPERATING EXPENDITURES

## FY27 MODELED Tax District Operating Expenditures

Bus Operations	\$	63,692	FY26 Adopted - \$53.3M
Bus Rapid Transit		-	
Community Funding Areas		3,489	FY26 Adopted - \$3.0M
Transit Plan/Tax District Administration		7,884	FY26 Adopted - \$7.8M
Other Operating		855	
Allocation to Operating Reserves		-	
<b>Total FY 2027 Modeled Operating</b>	<b>\$</b>	<b>75,920</b>	

- Bus Operations includes Fixed Route / ADA / Maintenance of Facilities, etc.
- Community Funding Area excludes FY27 Reserve Funds



FY 2027 Modeled Tax District Capital Expenditures

Programmed Projects

Maintenance Facility	\$ 14,000
Transit Center/Transfer Point Improvements	66,682
Park-and-Ride Improvements	-
Bus Stop Improvements	2,542
Total Bus Infrastructure	\$ 83,224
Bus Rapid Transit	\$ 60,751
Bus Acquisition	10,231
Total Projects Modeled	\$ 154,207
Allocation to Fund Balance / Excess Liquidity	14,396
Cost of Issuance, DSFR, Debt Service	11,631
Total Capital	\$ 180,234

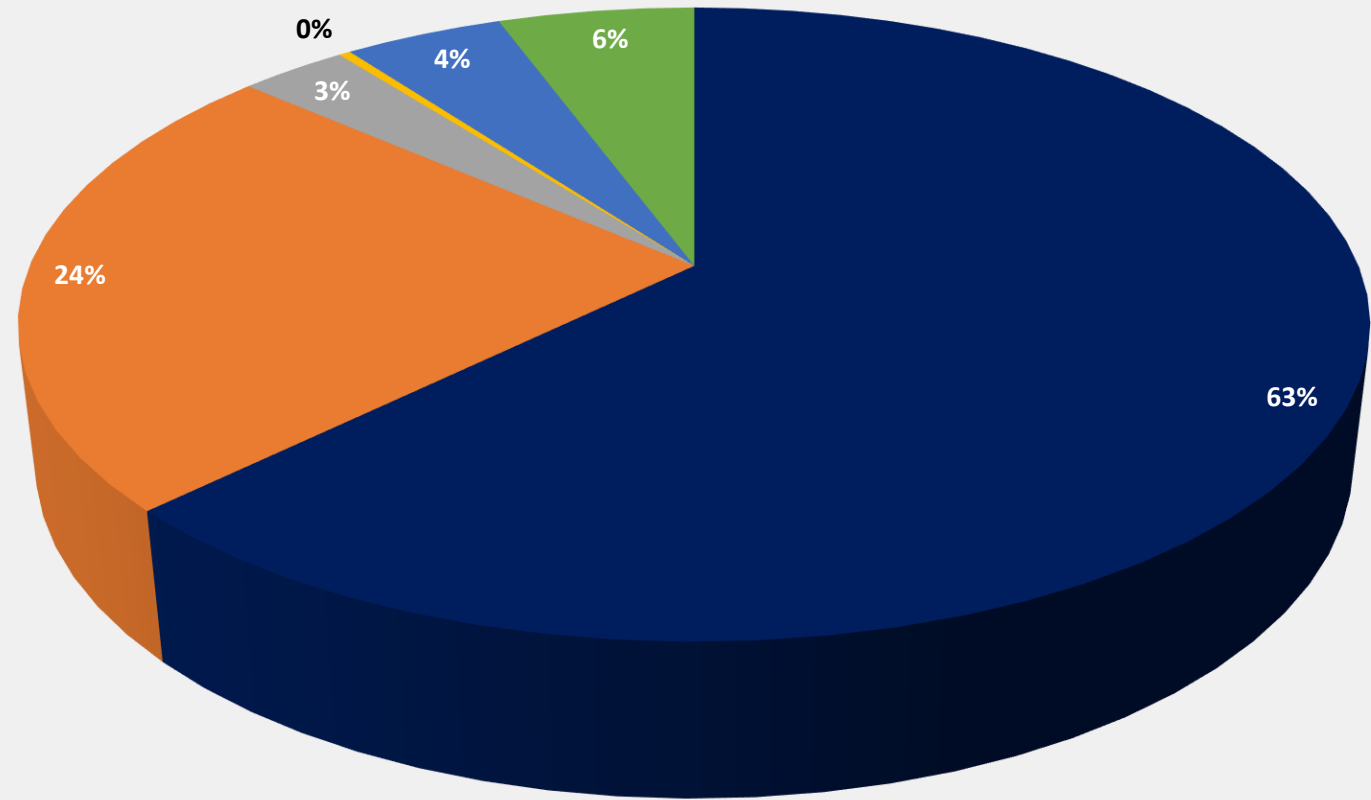
Downtown Cary Multimodal Transit Facility (\$60M)

Wake BRT: Western & BRT Extensions

Transit Center/Transfer Point Improvements: include RUSBus \$(2.2M) STIP Payment offset



Tax District Administration



- Bus Operations/Purchases/Infrastructure\*
- Bus Rapid Transit
- Transit Plan and Tax District Administration
- Other
- Cost of Issuance, DSRF, Debt Service
- Allocation to Fund Balance/Excess Liquidity

\* - Includes Community Funding Area





# ASSUMPTIONS

## FY27 Modeled Expenditure Assumptions

### Key Assumptions -

- All FY26 projects show FY27 programmed costs per FY26 Adopted Transit Plan
  - Agency is encouraged to revisit base for savings
  - Base budget information located in SharePoint
  - CIP Guidance Template located in SharePoint
- Bus Operations, ADA, Community Funding Areas, and Maintenance Preliminary Amounts from Adopted Wake Transit FY26 Work Plan
- Incorporation of the Wake Transit Plan Update
- Annualized FY 2026 Operating Expenses
- Adopted FY26 Transit Work Plan CIP

## Follow-up / Wrap-up

Work Program Request Forms – Due 9/26/25

*- This is almost a full month earlier from previous plans so start now!*

Further discussions in regards to Bus Rapid Transit timeframes and costs

Continue coordination on Grant Funding with partners – 5307, LAPP & Other

Continue Updating Assumptions for FY2027 Draft Work Program

Incorporate updated farebox - *TBD*

Wake Transit Plan Update (*i.e. Vision Plan*)

Future year debt assumptions based on new major capital project cost curves

### Key Point

**Just the Beginning. Numbers and projects will change.**



## FY2027 Wake Transit Work Plan Engagement Plan

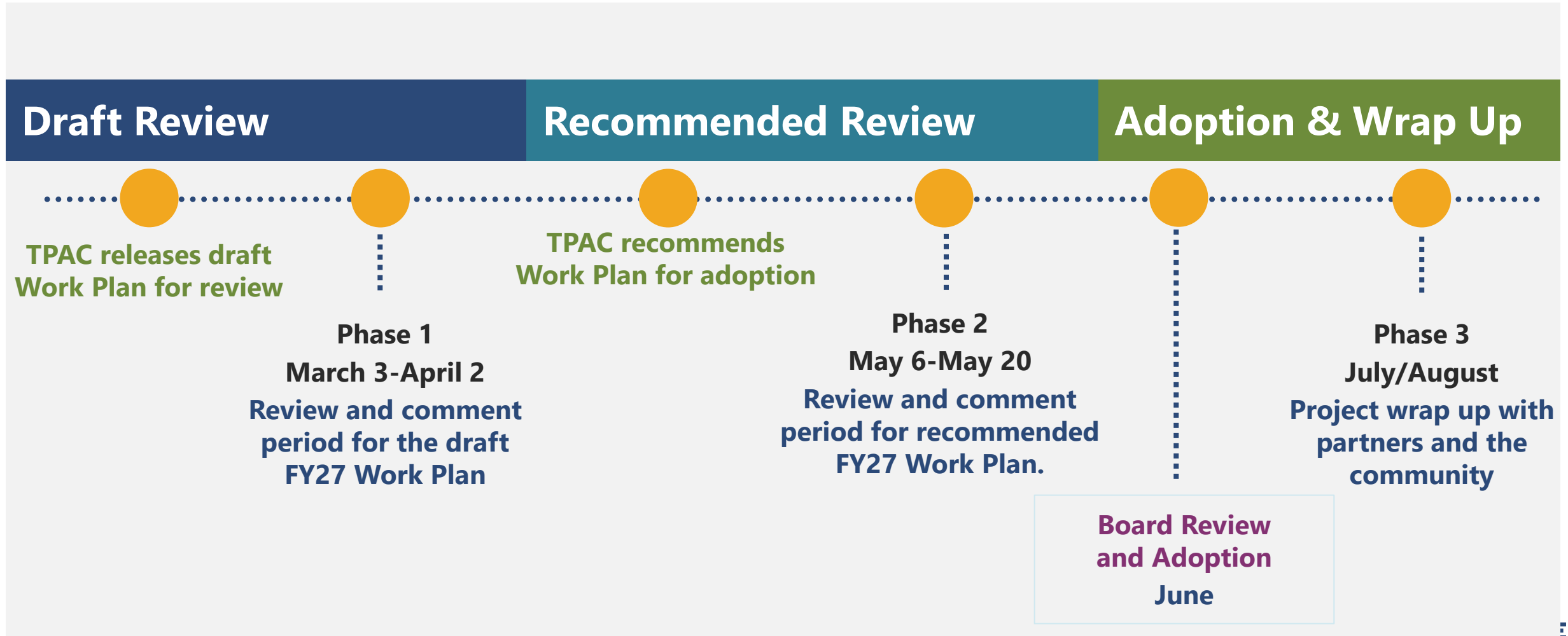
Stephanie Plancich, CAMPO

August 28, 2025





# Engagement & Adoption Schedule

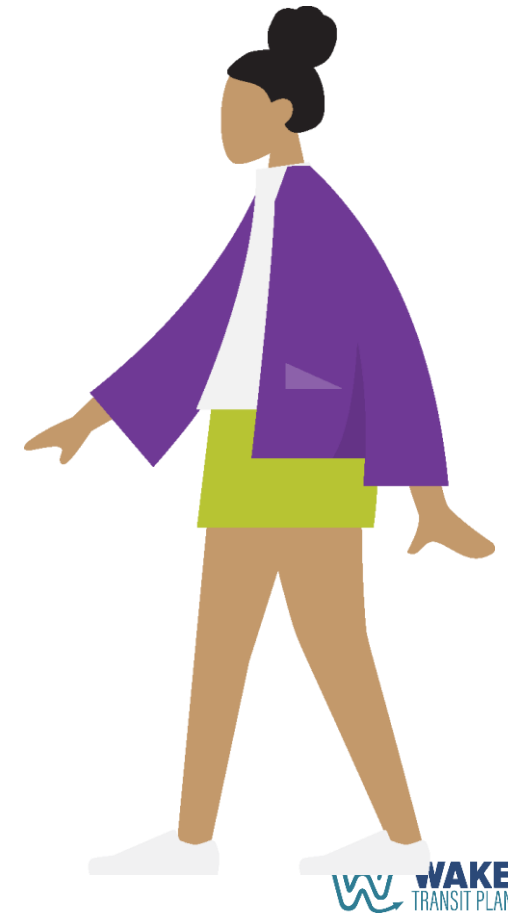


## FY27 Wake Transit Work Plan - Engagement Schedule

Month	Activity Description
December	Phase 1 Engagement Strategy presented, materials being developed
January	Draft outreach materials presented for comment
February	Materials, webpage and toolkit finalized and made public, TPAC releases draft for review and comment period
March	Launch of draft Work Plan review and comment period, 3/3
April	End review and Comment period, draft engagement summary report, TPAC releases recommended plan for review and comment
May	Launch recommended Work Plan review and comment period, update engagement summary report with phase 2 components
June	Wake Transit Work Plan presentations, CAMPO Executive Board and GoTriangle Board of Trustees vote to adopt the FY27 Work Plan
July/August	Final adopted Work Plan posted online, Wake Transit Tracker updated to reflect new and continuing project progress

### CE Member Notice – Emailed Monday 8/25.

CAMPO staff and CE Chairs will be reviewing the subcommittee's Work Task List for needed updates in Sept/Oct. Decisions will be made when engagement updates should be presented in the CE meeting or included in TPAC presentations to reduce duplication.



**Questions or Comments**



# 11. FY27 Wake Transit Work Plan Kickoff

**Requested Action:**  
***Receive as information.***

# 12. Operations Security Funding Policy Draft Review

*Steven Mott, CAMPO*

*Attachment F*

# Operations Security Funding Policy

- TPAC established the Safety and Security Workgroup
- Tasked with developing a funding policy determining the appropriateness of using Wake Transit funds for safety and security related projects.
- The Workgroup consisted of TPAC and PD members, as well as security related professionals throughout Wake Transit project sponsors.
- The funding policy looks to provide funding with the following in mind:
  - The policy should determine appropriateness of funding operations security with Wake Transit Funds.
  - Safety and security related items for capital projects (e.g. facilities, buses) should be a part of the standard capital funding request.
  - CFA communities should go through the CFA funding request process.
  - A local match should be required at some point.
  - Wake Transit funding amounts should have a cap/limit.

# Operations Security Funding Policy

- Provides framework for funding operations security personnel, such as transit security officers and related safety support staff. (I)
- The policy does not apply to the funding of security infrastructure on transit vehicles or capital infrastructure, nor does it apply to jurisdictions under the CFAP. (II)
- Eligible agencies can receive 100% Wake Transit funding for operations security project up to 3% of the total operations funding for fixed-route transit service (Budgeted). (III)
- Project costs that exceed the initial 3% threshold have an available 50% Wake Transit funding match up to 7% of the total operations funding for fixed-route transit service (Budgeted). (III)
- When proposing the use of Wake Transit funds for operations security project sponsors must submit information detailing the position, their duties and responsibilities, and estimated costs, along with how the funded personnel will be structured within the agency. (IV)

# Operations Security Funding Policy, II

- Review for these funding requests should consider specifics regarding need, cost, and effectiveness. (IV)
- Quarterly progress reports are required to be maintained and provide the following information for the project (V):
  - Positions funded
  - Status of each position
  - Summary of any changes since last report
  - Expenditures to date
  - Reporting deliverables are currently defined by the Agreement Groupings and Reporting Deliverables adopted with the FY26 Work Plan: discussions have occurred to look at these more thoroughly later in the FY27 Work Plan development cycle.



# Estimated Funding Eligibility Example

## Figure 1: Funding Match Example

- **Fixed Route Operations Funding for FYxx\*: \$2,500,000**  
*\*Excludes microtransit, paratransit, fare support, etc.*
- **Wake Transit Funding (3%): \$75,000**
- **Match Funds in Excess of 3%:**
  - **Wake Transit Funding (50%): \$50,000**
  - **Project Sponsor Match (50%): \$50,000**
- **Maximum Funding (7%):**
  - **Wake Transit Funding (5%): \$125,000**
  - **Project Sponsor Match (2%): \$50,000**

# Estimated Funding Eligibility Calculations

Project ID		Metrics Based on FY27 Programmed Funding
GoCary	Total of Eligible Routes:	\$4,669,153
	100% Wake Transit Funding (3%)	\$140,075
	50/50 Match Total (4%)	\$186,766
	Match Split (50% Match)	93,383
GoRaleigh	Total of Eligible Routes:	\$32,717,829
	100% Wake Transit Funding (3%)	\$981,535
	50/50 Match Total (4%)	\$1,308,713
	Match Split (50% Match)	\$654,357
GoTriangle	Total of Eligible Routes:	\$10,179,900
	100% Wake Transit Funding (3%)	\$305,397
	50/50 Match Total (4%)	\$407,196
	Match Split (50% Match)	\$203,598

# Other Workgroup Takeaways

- Other needs may come up that require revisions to the policy in the future, but the current policy meets the desired goals of the Safety and Security Workgroup as set by TPAC.
- The Workgroup demonstrated an interest in developing a recurring meeting for transit security professionals and those interested throughout the Triangle region.
- It was suggested by some that this Workgroup could become that body.
- It is Staff's opinion that, while this is a great idea and could serve as great resource for small communities and coordination of transit security, it would be more appropriately led and coordinated by transit security professionals and/or transit providers.



# Next Steps

- PD will review this afternoon and consider a recommendation to TPAC.
- Pending favorable recommendation, TPAC will be reviewing this and considering it for adoption at the September 18 meeting.

# 12. Operations Security Funding Policy Draft Review

**Requested Action:**  
***Receive as information.***

# 13. Overview of BRT Extensions ConOps Study and Wake Transit Staffing Study

*Ben Howell, CAMPO*

# BRT Extensions Concept of Operations Study

Scope includes four primary Tasks:

- Confirm BRT Program Design Guidelines
  - Update existing BRT Design Guidelines in use by Raleigh for arterial BRT routes
- Scenario Analysis
  - Conduct up to 3 operating scenarios for each corridor
  - Look at different operators, service designs, alignments, stop spacing and locations, operating technology, potential use of Bus on Shoulder Systems (BOSS)
- Detailed Operating and Capital Plan
  - Determine Project Sponsor, LPA, final alignment and cost estimates for capital and operations
- Funding and Implementation Plan
  - Investigate available funding; develop detailed implementation schedule, assist with Wake transit Concurrence Process

# Staffing Model and Staffing Expectations Plan

Scope includes three primary Tasks:

- Information Gathering
  - Review prior and current staffing and funding through Work Plans
  - Analysis of workload demands to deliver Wake Transit Program – distribution across agencies
  - Document future Wake Transit Program needs
  - Research industry standards and best practices
- Staff interviews
  - Conduct interviews with agency staff
- Staffing Recommendations and Strategies
  - Provide recommendations on existing and future staffing levels and funding
  - Provide recommendations for future reporting and process standardization across agencies
  - Develop indicators that link staffing needs to program growth/expansion



# 13. Overview of BRT Extensions ConOps Study and Wake Transit Staffing Study

**Requested Action:**  
***Receive as information.***

# 14. TPAC Subcommittee Update

## Program Development

**Election on 8/28/25 @ 1:30pm**

**Tracy Chandler, Vice Chair**  
*City of Raleigh*

**Next Meeting:**  
Thursday 8/28\*  
1:30-3:30 PM

## Community Engagement

**Tim Gardiner, Chair**  
*Wake County*

**Andrew Miller, Vice Chair**  
*City of Raleigh*

**Next Meeting:**  
August Cancelled

# 15. Workgroup Updates



## Technology Workgroup

- **Coordinator:**  
Austin Stanion
- **Next Meeting:**  
Bi-weekly on Thursdays



## Fare Workgroup

- **Coordinator:**  
Steve Schlossberg
- **Next Meeting:**  
Sept/Oct



## Financial Policies Workgroup

- **Coordinator:**  
Paul Kingman
- **Next Meeting:**  
TBD



## Baseline Funding Workgroup

- **Coordinator:**  
Ben Howell
- **Next Meeting:**  
Sept/Oct

# 16. Other Business

- CAMPO's Wake Transit team has a new general email address:  
[WakeTransit@campo-nc.us](mailto:WakeTransit@campo-nc.us)
- GoTriangle staff plan to present draft materials for the Regional Transit Technology Plan to TPAC in September and run a comment period through October 5<sup>th</sup>.
- **Any other news or business to share?**



## 14. Adjourn

**Next Meeting:** Thursday, September 18, 2025

9:00 AM-12:00 PM



# TPAC Roll Call Vote

**Recommend Approval of the FY2025 4<sup>th</sup>  
Quarter Wake Transit Work Plan Amendment  
Requests to the Wake Transit Governing  
Boards**

**Apex**

**CAMPO (2)**

**Cary (2)**

**Fuquay-Varina**

**Garner**

**GoTriangle (2)**

**Holly Springs**

**Knightdale**

**Morrisville**

**NCSU**

**Raleigh (2)**

**Rolesville**

**RTF**

**Wake County (2)**

**Wake Forest**

**Wendell**

**Zebulon**